



CIVIL AVIATION AUTHORITY BANGLADESH
HAZRAT SHAHJALAL INTERNATIONAL AIRPORT

OFFICE OF THE EXECUTIVE ENGINEER

CIVIL DIVISION- 1

KURMITOLA, DHAKA-1229

Approved

ANNUAL PROCUREMENT PLAN

Financial Year 2025-2026

(As Per Preliminary Budget)

SUMMARY

Name of Division:- Civil Division-1

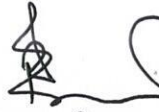
Economic Code No.	Carry Forward works			New Jobs.			Total		
	No. of works.	Estimated/Work order Cost (Lac)	Budget Allocated (Lac)	No. of works.	Estimated Cost (Lac)	Budget Allocated (Lac)	No. of works.	Estimated/Work order Cost (Lac)	Budget Allocated (Lac)
1	2	3	4	5	6	7	8 (2+5)	9 (3+6)	10 (4+7)
Development Works	19	18876.18	5557.59	39	16265.73	1140.39	58	35141.91	6697.89
3258133(Airport Repair & Maintenance)	9	439.13	439.13	47	1560.87	1560.87	56	2000.00	2000.00
3258104(Communication Equipment Repair & Maintenance)	--	--	--	1	50.00	50.00	1	50.00	50.00
3258106(Building Repair & Maintenance)	3	62.93	62.93	75	1911.76	1911.76	78	1974.69	2000.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দরের সিভিল ডিভিশন-১ এর ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এর অন্তর্ভুক্ত উন্নয়নমূলক এবং মেরামত ও রক্ষণাবেক্ষন কাজ সমূহের মধ্যে কিছু কিছু কাজ চলতি ২০২৫-২০২৬ আর্থিক সালে কর্তৃপক্ষের অনুমোদনক্রমে দরপত্র আহবান করা হয়েছে। কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন/ কাজ সমাপ্ত করা/ আংশিক অথবা সম্পূর্ণ বিল পরিশোধ করা সম্ভব হয় নাই। উক্ত কাজগুলো জরুরীভাবে বাস্তবায়ন যোগ্য বিবেচনায় চলতি ২০২৫-২০২৬ আর্থিক সালে চলমান রেখে নতুন কাজগুলো ই-জিপি এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় ২০২৫-২০২৬ খ্রিঃ আর্থিক সালের সাময়িক বাজেট হইতে ব্যয় নির্বাহ করার লক্ষ্যে এতদসঙ্গে সংযুক্ত তালিকায় বর্ণিত উন্নয়নমূলক এবং মেরামত ও রক্ষণাবেক্ষন কার্যসমূহ ২০২৫-২০২৬ খ্রিঃ আর্থিক সালের সাময়িক বার্ষিক ক্রয়পরিকল্পনায় অন্তর্ভুক্তির পরবর্তী প্রয়োজনীয় কার্যক্রম গ্রহণসহ প্রশাসনিক ও ব্যয়মঞ্জুরী নবায়নের অনুমোদনের একান্ত প্রয়োজন।

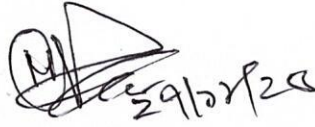
সদয় অনুমোদনের জন্য উপস্থাপন করা হল।


(আবু সায়েম)
নির্বাহী প্রকৌশলী (চ:দাঃ)
সিভিল ডিভিশন-১
সিএএবি, কুর্মিটোলা, ঢাকা।


(এ,এইচ,এমডি নুরউদ্দিন চৌধুরী)
তত্ত্বাবধায়ক প্রকৌশলী
সিভিল সার্কেল
সিএএবি, কুর্মিটোলা, ঢাকা।


(এস এম রাগীব সামাদ)
গ্রুপ ক্যাপ্টেন
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর, ঢাকা।


(মোঃ জাকারিয়া হোসেন)
প্রধান প্রকৌশলী (চ:দাঃ)
সিএএবি, কুর্মিটোলা, ঢাকা।


(মোহাম্মদ মোস্তাফিজুর রহমান)
পরিচালক
(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং),
সিএএবি সদর দপ্তর, কুর্মিটোলা, ঢাকা।


সদস্য (পরি/পরিঃ)
সিএএবি, কুর্মিটোলা, ঢাকা।
এয়ার কমন্ডার আবু সাঈদ মেহবুব খান
সদস্য (পরিচালনা ও পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ।


চেয়ারম্যান
সিএএবি, কুর্মিটোলা, ঢাকা।
এয়ার ভাইস মার্শাল মোঃ মোস্তাফা মাহমুদ সিদ্দিক
চেয়ারম্যান
বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

Development Works

Annexure-A, (Page- 1 to 8)

Approved

ANNUAL PROCUREMENT PLAN WORKS, GOODS & CONSULTANCY SERVICES FINANCIAL YEAR- 2025-2026

As per Preliminary Budget

ANNEXURE-A

Ministry/Division:-Ministry of Civil Aviation & Tourism

Agency:- Civil Aviation Authority, Bangladesh

Name of the Procuring Entity : Chairman, CAAB

Division: Civil Division-1

Capital Expenditure (Development Works)

Code No- 100 Budget Allocation : Tk. 6992.98 Lac

Sl No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
			Carry Forward																
1	39 19-20	4111307	Improvement of drainage system at the west side of passenger apron at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	10.00(86.95)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	4-Aug-20	25-Aug-20	10-Sep-20	10-Sep-20	20-Sep-20	21-Sep-20	49	20-Jan-21
2	32 22- 23	4111323	Emergency new parallel boring of RAB existing pump at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	49.26(69.26)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	25-Jun-23	10-Jul-23	30-Jul-23	31-Jul-23	1-Aug-23	10-Aug-23	46	1-Aug-24
3	CC-12 21-22	4111318	Re-construction of damaged slab around Bay No. 4,6,8,10,11 & North side of Import Cargo Apron in/c. other associated works at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	696.73(1951.09)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	15-Dec-23	20-Jan-24	22-Apr-24	30-Apr-24	9-May-24	19-May-24	120	8-Jun-25
4	CC-23 23-24	41112	Construction of watch tower at north side of new hanger peripheral road including water supply line and sanitary job with other allied works at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	28.47(99.00)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	19-Oct-23	12-Nov-23	13-Jan-24	13-Jan-24	22-Jan-24	6-Feb-24	78	31-Dec-24
5	CC-24 22-23	4111307	Construction of R.C.C pipe drain Runway west side cannal ch.960m to 1905m 14 end to BAF North Alpha at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	1471.12(2499.83)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	16-May-23	22-Jun-23	15-Jul-23	15-Jul-23	26-Jul-23	14-Aug-23	89	23-Feb-25
6		4111318	Consultancy Services for Strengthening of Existing Runway at HSIA.	Job	1	OTM	Chairman CAAB	CAAB own fund	108.83(275.00)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	10-Oct-23	8-Nov-23	3-Dec-23	11-Dec-23	20-Dec-23	17-Jan-24		2-Jun-24
7		4111318	Consultancy Services for Lengthening of Existing Runway at HSIA.	Job	1	OTM	Chairman CAAB	CAAB own fund	200.01(707.00)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	12-Oct-23	8-Nov-23	3-Dec-23	11-Dec-23	20-Dec-23	17-Jan-24		2-Jun-24

Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
8	CC-45 23-24	4111302	Construction of road from CCR building towards ECO taxiway & near north taxiway in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	65.00(287.00)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	12-Nov-23	10-Dec-23	31-Dec-23	14-Jan-24	21-Jan-24	28-Feb-24		29-Nov-24
9	CC-31 23-24	4113305	Providing slope Protection at East side of ILS Sluice gate of east side Connecting road pipe Culvert in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	4.83(195.00)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	26-Dec-23	22-Jan-24	13-May-24	13-May-24	19-May-24	5-Jun-24	161	31-Dec-24
10	CC-50 23-24	4113305	Construction of Box Culvert & Improvement of Drainage System with slope protection at 32 end Catchment area in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	653.74(1368.00)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	12-Oct-24	8-Nov-24	3-Dec-24	11-Dec-24	20-Dec-24	17-Jan-25		30-Jun-25
11	CC-55 23-24	4111307	Construction of R.C.C Pipe drain Runway at west side channel ch.2790m to 3200m from Runway 32 end towards North at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	700.00(1046.00)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	27-Mar-24	24-Apr-24	11-Aug-24	11-Aug-24	15-Aug-24	25-Aug-24	150	29-Jan-25
12	CC-37 22-23	4111318	Extension of Export Cargo Apron towards ECT Building with other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	747.62(2242.00)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	4-Jul-23	2-Aug-23	17-Aug-23	17-Aug-23	28-Aug-23	10-Sep-23	66	26-Sep-24
13	CC-04 22-23	4111318	Extension of maintenance Apron towards ICT Building with other allied work at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	742.00(2242.00)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	18-Jul-23	17-Aug-23	18-Aug-23	18-Aug-23	28-Aug-23	10-Sep-23	52	26-Sep-24
14	CC-33 22-23	4111319	Supply and placing of 3 Seater Foreign made Lounge Chair at Newly Constructed domestic lounge in/c. other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	79.98(279.89)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	3-May-23	16-Apr-23	25-May-23	25-May-23	28-May-23	20-Jun-23		30-Sep-24
15	CC-34 23-24	41112	Construction of Stakeholder office Building-1 at South side of Terminal Building-3, at HSIA, Kurmitola, Dhaka,	Job	1	OTM	Chairman CAAB	CAAB own fund	0.00(2346.93)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	20-Oct-23	18-Nov-23	17-Dec-23	25-Dec-23	31-Dec-23	28-Jan-24		29-Jan-25
16	CC-05 23-24	4111309	Supplying and Installation Main water pipe line from pump house Passenger Terminal Building including other Operational Building area with other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	0.00(1211.00)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	14-Dec-22	12-Jan-23	12-Feb-23	13-Feb-23	1-Mar-23	16-Mar-23	92	15-Jun-25

Approved

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
17	CC-48 23-24	41112	Construction of Interim VVIP Terminal Building at North west side of VIP Carpark area in/c. other allied works at HSIA , Kurmitola , Dhaka	Job	1	OTM	Chairman CAAB	0	0.00(1200.00)	Planned Dates	N/A								
										Planned Days	N/A								
										Actual Dates	N/A	26-Dec-23	25-Jan-24	6-Jun-24	6-Jun-24	10-Jun-24	1-Jul-24		25-Jan-25
18	91 23- 24	4111319	Supplying and placing of Mild Steel Portable Container (different Size) for APBN office room with Living Facilities at middel marker area in/c. other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	0.00(47.00)	Planned Dates	N/A								
										Planned Days	N/A								
										Actual Dates	N/A	31-Dec-24	16-Jan-25	26-Feb-25	26-Feb-25	25-Mar-25	6-Apr-25		8-Jun-25
19	CC-39 23-24	4113305	Improvement of drainage system at Airside (S:H: Construction of box culvert for drainage system connecting hanger water body to 14 end channel towards Runway with other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	0.00(723.24)	Planned Dates	N/A								
										Planned Days	N/A								
										Actual Dates	N/A	31-Dec-24	16-Jan-25	26-Feb-25	26-Feb-25	25-Mar-25	6-Apr-25		8-Jun-25
			Sub-Total						5557.59(18876.18)										
			Tender preparation																
20	CC-17 24-25	4113305	Construction of Culvert & Security petrol road for precession approach road (Middle Marker) in/c. other related works at HSIA, Kurmitola, Dhaka,	Job	1	OTM	Chairman CAAB	CAAB own fund	30.00(187.00)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	24-Jun-25	17-Jul-25						
21	88 23- 24	41112	Vertical extension of existing security boundary wall from CAAB Sub Station towards back side of hanger no.1 in/c. other allied works at HSIA,Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	20.00(64.78)	Planned Dates	N/A								
										Planned Days	N/A								
										Actual Dates	N/A	30-Jun-25	22-Jul-25	16-Sep-25	17-Sep-25	17-Sep-25	12-Oct-25	180	11-Apr-26
22	CC- 24-25	4111318	Emergency Re-construction of old & damaged Runway Holding area of Center Taxiway by Rigid Pavement with other associated works, at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	10.00(867.00)	Planned Dates	N/A								
										Planned Days	N/A								
										Actual Dates	N/A	19-Feb-25	19-Mar-25						
23	CC-18 24-25	4111318	Extension of Export cargo apron & Re-Construction of Boundary wall with Bituminous Carpeting in/c other allied works at south East side of Cargo village cage-3 area at HSIA, Kurmitola, Dhaka,	Job	1	OTM	Chairman CAAB	CAAB own fund	105.00(165.00)	Planned Dates	N/A								
										Planned Days	N/A								
										Actual Dates	N/A	24-Jun-25	14-Jul-25	-	-	-	-	-	-

Approved

Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
24	CC-20 24-25	4111302	Development & Extension of Car Parking facilities and security Boundary wall Construction near Gate no 17 at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	110.39(124.56)	Planned Dates	N/A								
										Planned Days	N/A								
										Actual Dates	N/A	24-Jun-25	17-Jul-25	18-Sep-25	18-Sep-25	12-Oct-25	26-Oct-25	120	9-Mar-26
25	CC-21 24-25	4111318	Providing Asphalt Carpeting form North-East side of Multi Storied Car park corner towards main access road of Dhaka-Mymensingh HWY in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	0.00(135.71)	Planned Dates	N/A								
										Planned Days	N/A								
										Actual Dates	N/A	29-May-25	19-Jun-25	-	-	-	-	-	-
26	CC-24-25	4111309	Construction of R.C.C Box Culvert (4 vent) at BAF North ALPHA Taxiway, South Alfa Taxiway and installation of R.C.C pipe at north side of PAPA taxiway with other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	0.00(1332.20)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	24-Jun-25	28-Jul-25	-	-	-	-	-	-
27	CC-06 24-25	4111307	Construction of R.C.C Pipe drain Runway at west side cannal ch.1905m to 2790 towards south alpha at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	300.00(2400.00)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	8-Jan-25	26-Feb-25	25-Sep-25	25-Sep-25	25-Sep-25	7-Oct-25	545	7-Apr-27
			Sub-Total						575.39(5290.08)										
			Admin Approval																
28	73 22-23	4111302	Construction of connecting service road from new Export Cargo Apron north east side to new General Aviation hanger east side in/c other works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	62.00(72.00)	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
										Planned Days	N/A	0	28	21	14	7	28	98	30
										Actual Dates	N/A								
29	CC-19 23-24	4111318	Re-Construction of Damaged slab in front of Biman hangar from GSE Maintenance Apron (North side) towards North at HSIA Kurmitola Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	100.00(2355.00)	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-Apr-27
										Planned Days	N/A	0	28	21	14	7	28	98	365
										Actual Dates	N/A								
30	06 25-26	41112	Construction of boundary wall from new ECT towards Gate no.17 at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	30.00(30.00)	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-Jun-26
										Planned Days	N/A	0	28	21	14	7	28	98	60
										Actual Dates	N/A	-	-	-	-	-	-	-	-

Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
31	CC-24-25	4111318	Widening of access road at main roundabout area with re-construction of footpath in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	0.00(219.57)	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-Jun-26
										Planned Days	N/A	0	28	21	14	7	28	98	60
										Actual Dates	N/A	-	-	-	-	-	-	-	-
			Sub-Total						192.00(2676.57)										
			New works																
32		4112	Supply of survey equipments at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	5.00(30.00)	Planned Dates	N/A	1-Jan-26	28-Jan-26	18-Feb-26	1-Mar-26	8-Mar-26	2-Apr-26		1-May-26
										Planned Days	N/A	0	28	21	14	7	28	98	30
										Actual Dates	N/A	-	-	-	-	-	-	-	-
33		4111305	Construction of Box culvert in front of BADC cold storage near Export cargo entry gate area at HSIA, Kurmitola Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	5.00(115.00)	Planned Dates	N/A	1-Jan-26	28-Jan-26	18-Feb-26	1-Mar-26	8-Mar-26	2-Apr-26		1-Jun-26
										Planned Days	N/A	0	28	21	14	7	28	98	60
										Actual Dates	N/A								
34		41112	Construction of Freight Sub-station and Apron with other allied works at HSIA Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	30.00(98.16)	Planned Dates	N/A	1-Jan-26	28-Jan-26	18-Feb-26	1-Mar-26	8-Mar-26	2-Apr-26		1-Jul-26
										Planned Days	N/A	0	28	21	14	7	28	98	90
										Actual Dates	N/A								
35		4111305	Providing slope Protection at canal in between foxtort taxiway culvert and Fire station pipe Culvert in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	20.00(100.00)	Planned Dates	N/A	1-Jan-26	28-Jan-26	18-Feb-26	1-Mar-26	8-Mar-26	2-Apr-26		1-Apr-27
										Planned Days	N/A	0	28	21	14	7	28	98	365
										Actual Dates	N/A	-	-	-	-	-	-	-	-
36		4111307	Development and renovation of sewerage treatment plant at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	50.00(394.00)	Planned Dates	N/A	1-Jan-26	28-Jan-26	18-Feb-26	1-Mar-26	8-Mar-26	2-Apr-26		1-Apr-27
										Planned Days	N/A	0	28	21	14	7	28	98	365
										Actual Dates	N/A	-	-	-	-	-	-	-	-
37		4111302	Improvement of road surface by providing bituminous carpeting with renovation of existing footpath from BFCC gate to gate No. 08 in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	20.00(196.00)	Planned Dates	N/A	1-Jan-26	28-Jan-26	18-Feb-26	1-Mar-26	8-Mar-26	2-Apr-26		1-May-26
										Planned Days	N/A	0	28	21	14	7	28	98	30
										Actual Dates	N/A	-	-	-	-	-	-	-	-
38		4111318	Emergency Asphalt work North Taxiway with allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	30.00(1005.00)	Planned Dates	N/A	1-Jan-26	28-Jan-26	18-Feb-26	1-Mar-26	8-Mar-26	2-Apr-26		1-Dec-26
										Planned Days	N/A	0	28	21	14	7	28	98	240
										Actual Dates	N/A	-	-	-	-	-	-	-	-
39		41112	Construction of C.C.R Building in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	20.00(200.00)	Planned Dates	N/A	1-Jan-26	28-Jan-26	18-Feb-26	1-Mar-26	8-Mar-26	2-Apr-26		1-Jul-26
										Planned Days	N/A	0	28	21	14	7	28	98	90
										Actual Dates	N/A	-	-	-	-	-	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
40		4111302	Re strengthening of Dhaka Mymonsingh highway to Domestic access road and construction of a new drain in/c. other associated works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	30.00(60.00)	Planned Dates	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-May-26
										Planned Days	N/A	0	28	21	14	7	28	98	30
										Actual Dates	N/A	-	-	-	-	-	-	-	-
41		4111307	Connection for service road at middle marker area towards north & Connecting the security hub area in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	58.00(58.00)	Planned Dates	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-May-26
										Planned Days	N/A	0	28	21	14	7	28	98	30
										Actual Dates	N/A	-	-	-	-	-	-	-	-
42		4111302	Providing of Asphalt Concrete and improvement of drainage system at Import Cargo village carparking area in/c. other associated works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	0.00(123.82)	Planned Dates	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-Jun-26
										Planned Days	N/A	0	28	21	14	7	28	98	60
										Actual Dates	N/A	-	-	-	-	-	-	-	-
43		4111318	Emergency Construction of LMC work between N2 & N3 Taxiway with other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	0.00(200.00)	Planned Dates	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-Jun-26
										Planned Days	N/A	0	28	21	14	7	28	98	60
										Actual Dates	N/A	-	-	-	-	-	-	-	-
44		4111307	Landscaping Beautification & Improvement of road footpath in/c. other allied works at main access road of PTB- 1 & 2 at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	0.00(300.00)	Planned Dates	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-Aug-26
										Planned Days	N/A	0	28	21	14	7	28	98	120
										Actual Dates	N/A	-	-	-	-	-	-	-	-
45		4111318	Renovation of ground floor & 1st floor at General Aviation Terminal in/c other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	0.00(103.10)	Planned Dates	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-Jul-26
										Planned Days	N/A	0	28	21	14	7	28	98	90
										Actual Dates	N/A	-	-	-	-	-	-	-	-
46		4111307	Construction of new emergency fire access road at western side of the runway at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	0.00(128.00)	Planned Dates	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		1-Jun-26
										Planned Days	N/A	0	28	21	14	7	28	98	90
										Actual Dates	N/A	-	-	-	-	-	-	-	-
47		4111318	Consultancy Services for Structural assessment & retrofitting works of damaged Import Cargo Building of HSIA, kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	0.00(110.00)	Planned Dates	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-Oct-26
										Planned Days	N/A	0	28	21	14	7	28	98	180
										Actual Dates	N/A	-	-	-	-	-	-	-	-

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Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
48	4111318		Re-Construction of damaged (collapsed) security Boundary wall at HSIA, from ch-46+00 ch.47+00 at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	0.00(20.00)	Planned Dates	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-Oct-26
										Planned Days	N/A	0	28	21	14	7	28	98	180
										Actual Dates	N/A	-	-	-	-	-	-	-	-
49	4111318		Re-Construction of damaged operational Boundary wall at west side of HSIA, from GP-49 to GP-50 in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	0.00(80.00)	Planned Dates	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-Oct-26
										Planned Days	N/A	0	28	21	14	7	28	98	180
										Actual Dates	N/A	-	-	-	-	-	-	-	-
50	4111307		Construction of fire hydrant and reservoir at Import cargo and Export cargo in/c. other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	0.00(400.00)	Planned Dates	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-Oct-26
										Planned Days	N/A	0	28	21	14	7	28	98	180
										Actual Dates	N/A	-	-	-	-	-	-	-	-
51	4111307		Development and reconstruction of import cargo sheds in/c other related works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	0.00(2000.00)	Planned Dates	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-Oct-26
										Planned Days	N/A	0	28	21	14	7	28	98	180
										Actual Dates	N/A	-	-	-	-	-	-	-	-
52	4111307		Retrofitting and development of import cargo building in/c other related works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	0.00(500.00)	Planned Dates	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-Oct-26
										Planned Days	N/A	0	28	21	14	7	28	98	180
										Actual Dates	N/A	-	-	-	-	-	-	-	-
53	4111325		Renovation Works of CAAB Office Executive Director Room 3rd Floor of Passenger Terminal Building-2 in/c. All other Necessary Works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	20.00(53.00)	Planned Dates	N/A	10-Feb-26	8-Mar-26	29-Mar-26	12-Apr-26	19-May-26	17-Jun-26		16-Sep-26
										Planned Days	N/A	0	28	21	10	7	28	94	90
										Actual Dates	N/A								
54	4111325		Renovation Works of CAAB Office Executive Director's Personal Assistant room, rest room & Pantry 3rd Floor of Passenger Terminal Building-2 in/c. All other Necessary Works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	20.00(25.00)	Planned Dates	N/A	10-Feb-26	8-Mar-26	29-Mar-26	12-Apr-26	19-May-26	17-Jun-26		16-Apr-26
										Planned Days	N/A	0	28	21	10	7	28	94	90
										Actual Dates	N/A								
55	4111302		Extension and development of peripheral petrol road and side protection works from Khilkhet to VOR along boundary wall in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	50.00(1050.00)	Planned Dates	N/A	10-Feb-26	8-Mar-26	29-Mar-26	12-Apr-26	19-May-26	17-Jun-26		16-Feb-27
										Planned Days	N/A	0	28	21	10	7	28	94	240
										Actual Dates	N/A								

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Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
56		4111325	Renovation of toilet at BB-5 & BB-6 in/c. other allied works at HSIA kurmitola ,Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	15.00(50.00)	Planned Dates	N/A	10-Feb-26	8-Mar-26	29-Mar-26	12-Apr-26	19-May-26	17-Jun-26		16-Jul-26
										Planned Days	N/A	0	28	21	10	7	28	94	30
										Actual Dates	N/A	-	-	-	-	-	-	-	-
57		4111318	Construction of Irregular size Cargo shed at south side of New ICT Building in/c other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	0.00(400.00)	Planned Dates	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		1-Dec-26
										Planned Days	N/A	0	28	21	14	7	28	98	180
										Actual Dates	N/A	-	-	-	-	-	-	-	-
58		4111318	Construction of Cargo shed infront of New Export Caro village in/c other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	0.00(500.00)	Planned Dates	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		1-Jun-27
										Planned Days	N/A	0	28	21	14	7	28	98	365
										Actual Dates	N/A	-	-	-	-	-	-	-	-
			Sub-Total						373.00(8299.08)										
			Grand Total						6697.98(35141.91)										

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Maintenance Works:

Code No: 3258133 Annexure-B (Page- 1 to 8)

3258104 Annexure-C (Page- 1)

3258106 Annexure-D (Page- 1 to 10)

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**ANNUAL PROCUREMENT PLAN
WORKS
FINANCIAL YEAR- 2025-2026**

As per Preliminary Budget

ANNEXURE-B

Ministry/Division:-Ministry of Civil Aviation & Tourism
Agency:- Civil Aviation Authority, Bangladesh
Name of the Procuring Entity : Chairman, CAAB
Division: Civil Division-1

Repair & Maintenance, Code No- 3000(3258133)
Preliminary Budget Allocation : Tk.2000.00Lac

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Carry Forward																
1	18 22-23	Repair & maintenance of damaged carpeting and cleaning hazard with debris from Air side post office to North side of Boarding Bridge no-11 in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	39.52	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	10-Apr-23	27-Apr-23	22-Aug-23	22-Aug-23	22-Aug-23	7-Sep-23	60	11-Nov-23
2	43 22-23	Emergency clearing & Removing water hyacinth including cutting jungle from runway 14 end towards middle marker approach low land area in/c other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	54.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	9-Jul-23	31-Jul-23	30-Oct-23	30-Oct-23	1-Nov-23	15-Nov-23	60	22-Jan-24
3	75 22-23	Airside road repair and maintenance providing R.C.C road from Hotel ALFA towards north of security petrol road along west of Runway in/c other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	30.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	26-Apr-24	17-May-24	15-Jun-24	16-Jun-24	16-Jun-24	25-Jun-24	60	26-Aug-24
4	27 23-24	Repair and maintenance damaged road from (Ch: 15+64 to 22+64sft) south alpha taxiway towards Hotel Alpha other associated works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	61.36	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	5-May-24	5-Jun-23	25-Jul-24	28-Jul-24	4-Aug-24	10-Aug-24	85	27-Aug-24
5	3 24-25	Cleaning and brooming the road surface of new VVIP road with providing painting at the top of the road pavement in/c other necessary works at HSIA, Kurmitola, Dhaka,	Job	1	OTM	Chairman CAAB	CAAB own fund	12.56	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	31-Dec-24	16-Jan-25	1-Apr-25	1-Apr-25	7-Apr-25	27-Apr-25		4-Jul-25
6	59 23-24	Providing mass concrete in/c leveling dressing and removing hip earth with other allied works from Guard room no-54 towards North in/c other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	30.28	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	10-May-24	5-Jun-23	25-Jul-24	28-Jul-24	4-Aug-24	10-Aug-24	90	27-Aug-24

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Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
7	CC-13 24-25	Emergency Asphalt work Runway 14 end with other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	100.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	14-Mar-25	10-Apr-25	17-May-25	17-May-25	18-May-25	26-May-25	90	27-Aug-25
8	CC-24 23-24	Providing BAF Arresting barrier base 14 end over runway in/c other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	80.20	Actual Dates	N/A	-	-	-	-	-	-	-	-
									Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	19-May-24	11-Jun-23	30-Jun-23	30-Jun-23	14-Aug-24	24-Aug-24	120	30-Dec-24
9	01 24-25	Runway, Taxiway and Apron- Providing Lean Mix Concrete in between BAF connecting Taxiway and peripheral road from BAF North Alpha ch. 1180'-0' to ch.1310'-0' north PAPA Taxiway) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	31.21	Actual Dates	N/A	-	-	-	-	-	-	-	-
									Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	8-Jan-25	23-Jan-25	3-Mar-25	3-Mar-25	7-Apr-25	23-Apr-25	20	17-May-25
Sub Total								439.13(439.13)										
		Tender preparation																
10	64 23-24	Any other Runway,Taxiway,Apron& Airside Related works- Repair and maintenace of damaged carpeting at GP-5 towards connecting new VVIP (ch0+00 ft to 14+40 ft) road with other allied works) at HSIA, Kurmitola, Dhaka.	Job	2	OTM	Chairman CAAB	CAAB own fund	49.78	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	30-Jun-25	24-Jul-25	-	-	21-Sep-25	12-Oct-25	20	8-Nov-25
11	65 23-24	Providing bituminous carpeting work in/c. other related works parallel to existing security boundary wall from 14 end west side culvert towards GP no 51 at HSIA, Kurmitola, Dhaka.	Job	3	OTM	Chairman CAAB	CAAB own fund	15.41	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	21-May-25	18-Jun-25	-	-	-	-	-	-
12	68 23- 24	Runway, Taxiway and apron- Providing Lean Mix Concrete in between BAF connecting Taxiway to peripheral road from BAF North Alpha to 1310'-0' to 1455'-0' north PAPA Taxiway) at HSIA, Kurmitola, Dhaka.	Job	4	OTM	Chairman CAAB	CAAB own fund	30.65	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	21-May-25	19-Jun-25	21-Aug-25	21-Aug-25	27-Aug-25	4-Sep-25	20	24-Sep-25
13	76 23-24	Removing unsuitable earth and improvement of the ground by providing mass concrete from GP-53 towards south parallel to existing security boundary wall in/c. other allied works) at HSIA, Kurmitola, Dhaka.	Job	7	OTM	Chairman CAAB	CAAB own fund	25.36	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	21-May-25	19-Jun-25	24-Jul-25	24-Jul-25	7-Aug-25	12-Aug-25	20	1-Sep-25
14	90 23-24	Providing mass concrete parallel to existing security boundary wall from GP 05 towards south side in/c. unsuitable earth with other related works at HSIA, Kurmitola, Dhaka.	Job	6	OTM	Chairman CAAB	CAAB own fund	40.38	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	25-Feb-25	24-Mar-25	26-Jun-25	26-Jun-25	24-Jul-25	-	-	-

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15	94 23-24	Providing R.C.C Concrete for road side slope and box culvert with site development in/c, other allied works from west side of A-1 hangar to Gp-49 guard room) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	83.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	30-Jan-25	23-Jul-25	-	-	-	-	-	-
16	02 24-25	Any other Runway Taxiway, Apron and Airside related works- Cleaning and taking away heap of earth in/c. other allied works from 14 end ILS to BAF North ALPHA taxiway along the west side of runway at HSIA, Kurmitola, Dhaka,	Job	8	OTM	Chairman CAAB	CAAB own fund	16.43	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	25-Feb-25	24-Mar-25	2-Jul-25	2-Jul-25	3-Jul-25	16-Jul-25	60	15-Sep-25
17	09 24-25	Providing Mass Concrete for light post area at 14 end approach middle marker in/c other allide works at HSIA, Kurmitola, Dhaka.	Job	9	OTM	Chairman CAAB	CAAB own fund	22.59	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	30-Jun-25	23-Jul-25	2-Sep-25	2-Sep-25	16-Sep-25	30-Sep-25	45	22-Dec-25
18	17 24-25	Runway, Taxiway and Apron - Removing of rubber deposit - Yearly (3 times) Cleaning and removing rubber deposit from runway surface at HSIA.Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	28.35	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	21-May-25	18-Jun-25	2-Jul-25	2-Jul-25	3-Jul-25	16-Jul-25	365	14-Jul-26
19	21 24-25	Emergency repair for damage potholes/ spot by Providing asphalt concrete at various location of apron area and taxiway in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	42.52	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	30-Jun-25	22-Jul-25	-	-	-	-	-	-
20	CC-10 24-25	Emergency works- Runway,Taxiway and Apron Marking-Renewing runway marking paint with other allied works) at HSIA. Kurmitola. Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	80.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	12-Mar-25	8-Apr-25	8-Jul-25	8-Jul-25	27-Jul-25	11-Aug-25	365	8-Oct-26
21	CC-12 24-25	Runway, Taxiway, Apron-Renewing marking paint at All Type of Taxiway in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	34.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	12-Mar-25	8-Apr-25	-	-	-	-	-	-
		sub-Total						468.47 (468.47)										

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		Admin Approval																
22	86 23-24	Any other Runway Taxiway, Apron and Airside related works- Repair and maintenance of Carpeting works west side of Fire Station peripheral Road/ Apron with other allied works at HSIA, Kurmitola, Dhaka.	Job	5	OTM	Chairman CAAB	CAAB own fund	11.11	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
23	24 24-25	Repair and maintenance of Air side GSE Road at West side from Bay No-11 to 05 with other necessary works at HSIA, Kurmitola, Dhaka.	Job	9	OTM	Chairman CAAB	CAAB own fund	88.60	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
24	27 24-25	Repair & Maintenance of barbed wire at GP. 50 to GP No.49 Middle Marker area, Installation of mirror and Water line repair work at gate no.9 in/c. with other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	13.92	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
25	CC-4 23-24	Providing slope protection works South side of N2 taxiway canal in/c other allied works at HSIA, Kurmitola, Dhaka.	Job	9	OTM	Chairman CAAB	CAAB own fund	50.00	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-Aug-26
									Planned Days	N/A	0	28	21	14	7	28	98	120
									Actual Dates	N/A								
26	CC-02 25-26	Essential repair & Maintenance of existing damaged bituminous Carpeting road from Rangdhanu tower to Bownia Bottola at HSIA, Kurmitola, Dhaka.	Job	9	OTM	Chairman CAAB	CAAB own fund	30.00	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-Aug-26
									Planned Days	N/A	0	28	21	14	7	28	98	120
									Actual Dates	N/A								
		sub-Total						193.63 (193.63)										
		New Works																
27		Providing M.S block fill with concrete for Export Cargo Village with other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	18.47	Planned date	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
28		Repair and maintenance of Carpeting works C.C.R building to runway east with other allied works at HSIA, Kurmitola, Dhaka.	Job	9	OTM	Chairman CAAB	CAAB own fund	28.00	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		25/4/2026
									Planned Days	N/A	0	28	21	14	7	28	98	20
									Actual Dates	N/A								

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29		Runway, Taxiway and Apron - Slope protection work of west side canal of fire station Building-2 with other necessary works at HSIA, Kurmitola, Dhaka	Job	9	OTM	Chairman CAAB	CAAB own fund	15.46	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
30		Repair maintenance of Road at 14 end water body Culvert towards south N3 Taxiway Connection in/c. Other necessary works at HSIA, Kurmitola, Dhaka.	Job	9	OTM	Chairman CAAB	CAAB own fund	22.04	Planned Dates	N/A	1-Jan-26	28-Jan-26	18-Feb-26	1-Mar-26	8-Mar-26	2-Apr-26		1-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
31		Re-improvement of ULD station area by providing Lean Mixed Concrete in/c. with other allied works at HSIA, Kurmitola, Dhaka.	Job	9	OTM	Chairman CAAB	CAAB own fund	23.78	Planned Dates	N/A	1-Jan-26	28-Jan-26	18-Feb-26	1-Mar-26	8-Mar-26	2-Apr-26		1-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
32		Providing & fixing fencing in front of garbage area-Re-pairing of garbage pit, Renewing painting re-installation of barbed wire & fencing on Boundary wall near import cargo outer gate area in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	9	OTM	Chairman CAAB	CAAB own fund	16.00	Planned Dates	N/A	1-Jan-26	28-Jan-26	18-Feb-26	1-Mar-26	8-Mar-26	2-Apr-26		21-Apr-26
									Planned Days	N/A	0	28	21	14	7	28	98	20
									Actual Dates	N/A	-	-	-	-	-	-	-	-
33		Installation of link wire fencing in between general aviation hanger type A.B.C.D.E Construction Apron in front of General Aviation Building in/c. other necessary works at HSIA, Kurmitola, Dhaka.	Job	9	OTM	Chairman CAAB	CAAB own fund	30.05	Planned Dates	N/A	1-Jan-26	28-Jan-26	18-Feb-26	1-Mar-26	8-Mar-26	2-Apr-26		1-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
34		Repair and maintenance works with cleaning and removing unsuitable materials/sludge at south east side of new Hanger Apron canal in/c. other related works at HSIA, Kurmitola, Dhaka.	Job	9	OTM	Chairman CAAB	CAAB own fund	20.50	Planned Dates	N/A	1-Jan-26	28-Jan-26	18-Feb-26	1-Mar-26	8-Mar-26	2-Apr-26		1-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
35		Lean Mix Concrete works north side of S-3 Taxiway near GP-14 Antena& West side of CCR Building GP-Antena area with other allied works at HSIA, Kurmitola, Dhaka.	Job	9	OTM	Chairman CAAB	CAAB own fund	60.00	Planned Dates	N/A	1-Jan-26	28-Jan-26	18-Feb-26	1-Mar-26	8-Mar-26	2-Apr-26		1-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
36		Repair and maintenance of Damage Carpeting in/c cleaning, jungle cutting & levelling dressing at procession approach road (Middle Marker) at HSIA, Kurmitola, Dhaka.	Job	9	OTM	Chairman CAAB	CAAB own fund	19.31	Planned Dates	N/A	1-Jan-26	28-Jan-26	18-Feb-26	1-Mar-26	8-Mar-26	2-Apr-26		1-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-

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37		Any other Runway,Taxiway, Apron & Airside Related works- Repair and maintenance damaged road from (Ch: 22+64ft to 27+9ft) Hotel alpha towards BAF North Alpha taxiway other associated works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	45.00	Planned Dates	N/A	1-Jan-26	28-Jan-26	18-Feb-26	1-Mar-26	8-Mar-26	2-Apr-26		22-Apr-26
									Planned Days	N/A	0	28	21	14	7	28	98	20
									Actual Dates	N/A	-	-	-	-	-	-	-	-
38		Runway, Taxiway and Apron Marking- Renewing Apron marking paint with other allied works at HSIA. Kurmitola. Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	40.00	Planned Dates	N/A	1-Jan-26	28-Jan-26	18-Feb-26	1-Mar-26	8-Mar-26	2-Apr-26		1-Apr-27
									Planned Days	N/A	0	28	21	14	7	28	98	365
									Actual Dates	N/A	-	-	-	-	-	-	-	-
39		Providing & Installation of Marshall's shed at apron area in/c. other related works at HSIA. Kurmitola. Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	35.00	Planned Dates	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	60
									Actual Dates	N/A	-	-	-	-	-	-	-	-
40		Re-Filling of pavement joint at maintenance apron to new export cargo apron & new hanger apron in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	58.50	Planned Dates	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-May-27
									Planned Days	N/A	0	28	21	14	7	28	98	365
									Actual Dates	N/A	-	-	-	-	-	-	-	-
41		Renewing Marking at Biman Fire & Export Cargo Apron in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	25.00	Planned Dates	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
42		Providing bituminous Carpeting for damaged peripheral road South Alpha Taxiway to 32 End over runway & 32 End over runway to connecting VVIP road with other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	26.00	Planned Dates	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
43		Cutting, brooming of grass & jungle and removing unsuitable materials at both side of runway from PAPA/N3 Taxiway towards south upto DVOR area in/c. other allied works at HSIA, Kurmitola, Dhaka	Job	1	LTM	Chairman CAAB	CAAB own fund	50.00	Planned Dates	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-Apr-27
									Planned Days	N/A	0	28	21	14	7	28	98	365
									Actual Dates	N/A	-	-	-	-	-	-	-	-
44		Repair & maintenance of Middle marker entry gate, guard room with fencing and cleaning unsuitable materials in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	15.00	Planned Dates	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-

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45		Emergency Supply of bituminous emulsion, runway marking paint, stone chips, coarse sand etc. for day to day repair and maintenance of Runway, Taxiway & Apron-Supply of maintenance materials for daily maintenance of work runway taxiway & Apron) at Hazrat Shahjalal International Airport, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	25.00	Planned Dates	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
46		Providing Precautionary signage for vehicle movement at Operational area in different locations in/c. other allied works at HSIA, kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	15.00	Planned Dates	N/A	10-Feb-26	8-Mar-26	29-Mar-26	12-Apr-26	19-May-26	17-Jun-26		16-Jul-26
									Planned Days	N/A	0	28	21	10	7	28	94	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
47		Water proofing on the roof of C.C.R Building and repair damaged apron in/c other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	25.22	Planned date	N/A	10-Feb-26	8-Mar-26	29-Mar-26	12-Apr-26	19-May-26	17-Jun-26		16-Jul-26
									Planned Days	N/A	0	28	21	10	7	28	94	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
48		Providing Premixed bituminous carpeting works of outside security patrol road 14 end towards BAF guard room in/c. other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	80.83	Planned date	N/A	10-Feb-26	8-Mar-26	29-Mar-26	12-Apr-26	19-May-26	17-Jun-26		16-Jul-26
									Planned Days	N/A	0	28	21	10	7	28	94	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
49		Cleaning and removing unsuitable materials/sludge at Cannel from west side of passenger towards new hanger Apron canal in/c. other related works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	15.00	Planned date	N/A	10-Feb-26	8-Mar-26	29-Mar-26	12-Apr-26	19-May-26	17-Jun-26		16-Jul-26
									Planned Days	N/A	0	28	21	10	7	28	94	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
50		Repair and maintenance of bay marking signboard marshall stand guard wall M.S grating at in/c. other allied works at passenger Apron at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	11.00	Planned date	N/A	10-Feb-26	8-Mar-26	29-Mar-26	12-Apr-26	19-May-26	17-Jun-26		16-Jul-26
									Planned Days	N/A	0	28	21	10	7	28	94	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
51		Providing lean mix concret in between BAF connecting taxiway and peripheral road from BAF North Alpha to North PAPA Taxiway at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A	10-Feb-26	8-Mar-26	29-Mar-26	12-Apr-26	19-May-26	17-Jun-26		16-Jul-26
									Planned Days	N/A	0	28	21	10	7	28	94	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
52		Providing Mass Concrete around the PAPAI Light Base area in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	10.50	Planned date	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-

Approved

Sl. No	P.No	Description of Procurement package works	Unit	Quantit y	Procurem ent method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signatur e	Time for completion of contract.
53		Re-installation of slab over the drain in/c. C.C work at the side of ISSB road with other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	24.11	Planned Dates	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
54		Providing road Marking at Service/ patrol/peripheral road at Airside operational area with other related works) at HSIA Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	35.00	Planned Dates	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
55		Repair & maintenance of damage Carpeting at towar and Air side of gate no.09 and new hanger carpeting area in/c. other allied works) at HSIA Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	40.00	Planned Dates	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
56		Any other Runway,Taxiway,Apron& Airside Related works- Repair and maintenance damaged road from (Ch: 22+64ft to 27+9ft) Hotel alpha towards BAF North Alpha taxiway other associated works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	44.00	Planned Dates	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
		Sub- Total							898.77 (898.77)									
		Grand Total=							2000.00(2000.00)									

Approved

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**ANNUAL PROCUREMENT PLAN
WORKS
FINANCIAL YEAR- 2025-2026**

As per Preliminary Budget

ANNEXURE- C

Ministry/Division:-Ministry of Civil Aviation & Tourism

Agency:- Civil Aviation Authority, Bangladesh

Name of the Procuring Entity : Chairman, CAAB

Division: Civil Division-1

Repair & Maintenance, Code No- 3002(3258104)

Revised Budget Allocation : Tk. 50.00 Lac

Sl. No	Package No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		New works																
1		Providing CC walkway & around the navigational area (wind sock, ILS, 14 end & 32end etc.) in/c. other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	50.00	Planned Dates	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates		-	-	-	-	-	-	-	-
		Total(Priority -1)						50.00										
2)		Radar Station																
3)		CCR building																
4)		Localizer area																

Approved



**ANNUAL PROCUREMENT PLAN
WORKS
FINANCIAL YEAR- 2025-2026**

As per Preliminary Budget

ANNEXURE-B

Ministry/Division:-Ministry of Civil Aviation & Tourism
Agency:- Civil Aviation Authority, Bangladesh
Name of the Procuring Entity : Chairman, CAAB
Division: Civil Division-1

Repair & Maintenance, Code No- 3004(3258106)
Preliminary Budget Allocation : Tk. 2000.00 Lac

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Carry Forward																
1	26 23-24	Export cargo-Any other related works- Emergency Repair and maintenance of Boundary wall town side of Export cargo village, Installation of shed attached at boundary wall with other allied works at HSIA, Kulmitola.Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	10.51	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	31-Jan-24	20-Feb-24	10-Mar-24	17-Apr-24	17-Apr-24	5-May-24	120	8-Jun-24
2	80 23-24	Emergency Supplying fitting & fixing of Sub-water connection line at back side US Bangla office (Fire station) beribad Answer Barrack to RADAR station Building OLD CAAB Head Quarter, Hanger gate waiting room to Import Cargo Public Toilet, Airport Thana, RAB HQ Sub-Connection line & Other Operational Area in/c. other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	14.09	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	21-Apr-24	16-Jan-25	3-Mar-25	3-Mar-25	18-Mar-25	6-Apr-25	15	1-May-25
3	78 23-24	Repair and Maintenance of Import Cargo building including other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	38.33	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	25-Feb-25	24-Mar-25	2-Jun-25	2-Jun-25	2-Jun-25	24-Jun-25	30.00	23-Jul-25
		Sub Total						62.93(62.93)										
		Tender preparation																
4	35 23-24	Supplying and Installation of Main water gate valve different dia at different location in operational at HSIA, kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	49.90	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	30-Jun-25	23-Jul-25	-	-	-	-	-	-
5	57 23-24	Installation of barrier and repair and maintenance of roof top sheet st ECT with other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	24.19	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	20-Mar-25	10-Apr-25	3-Jul-25	3-Jul-25	7-Aug-25	18-Aug-25	30	17-Sep-25

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
6	69 23-24	Repair and maintenance of APBN Room & wash room at out side of VIP gate no.33 in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	14.55	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	21-May-25	18-Jun-25	-	-	-	-	-	-
7	73 23-24	Water Proffing works of Operational Building in/c other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	46.13	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	21-May-25	18-Jun-25	-	-	-	-	-	-
8	82 23-24	Supplying Fitting and Fixing 100mm dia main sub connection water line at Airport Thana, RAB HQ, BADC and other Operational area etc in/c other necessary works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	27.84	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	30-Jun-25	23-Jul-25	-	-	-	-	-	-
9	84 23-24	Any other Runway, Taxiway, Apron and Airside related works- (S.H:- Providing barbed wire fencing over security boundary wall with other allied works from BAF North Alpha towards South 3291'-0'') at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	59.97	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	20-Mar-25	10-Apr-25	-	-	-	-	-	-
10	85 23-24	Emergency Repair and maintenance of Soudia Mosque parking area Aluminium Thai partition work patenstone work pavement tiles works in/c. other allied necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	30.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	20-Mar-25	10-Apr-25	-	-	-	-	-	-
11	92 23-24	Repair and maintenance of Male & Female toilet at BB-4 including repair of drop ceiling at different location of BB area in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	24.40	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	30-Jun-25	24-Jul-25	-	-	21-Sep-25	28-Sep-25	30	27-Oct-25
12	93 23-24	Repair and maintenance of Multistoried carpark roof parking and driveway Providing Bituminus carpeting and seal coat in/c. marking works in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	38.05	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	30-Jun-25	23-Jul-25	-	-	21-Sep-25	24-Sep-25	30	23-Oct-25
13	11 24-25	Re strengthening of Dhaka Mymonsingh highway to Domestic access road and construction of a new drain in/c. other associated works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	55.58	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	21-May-25	17-Jun-25	3-Jul-25	3-Jul-25	3-Jul-25	17-Jul-25	30	16-Aug-25
14	12 24-25	Repair and maintenance of drainage system, boundary wall at airport shorting office of (post office) in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	27.18	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	21-May-25	17-Jun-25	22-Jul-25	22-Jul-25	7-Aug-25	13-Aug-25	30	13-Sep-25

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract
15	13 24-25	Water proofing works at Communication tower roof top at PTB-2 in/c. Other allied works at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	18.53	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	21-May-25	17-Jun-25	21-Jul-25	21-Jul-25	23-Jul-25	3-Aug-25	30	2-Sep-25
16	14 24-25	Emergency repair and maintenance of BB-4 to BB-11 Corridor decorative wall, porjatan desk, Help desk, painting top coat, french polishing, doco paint, lacquare polish, signboard Replacement, painting of VVIP Arrival area in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	22.37	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	21-May-25	17-Jun-25	24-Jul-25	24-Jul-25	27-Aug-25	7-Sep-25	30	10-Oct-25
17	15 24-25	Emergency repair and maintenance work for inauguration of Probashi Lounge at multistoried carpark in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	31.82	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	21-May-25	18-Jun-25	2-Jul-25	2-Jul-25	3-Jul-25	17-Jul-25	30	16-Aug-25
18	16 24-25	Yearly Maintenance of Passenger Terminal Building 1 & 2 and other operational building in/c other necessary works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	97.76	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	21-May-25	18-Jun-25	2-Jul-25	3-Jul-25	3-Jul-25	15-Jul-25	365	14-Jul-26
19	18 24-25	Renewing painting of inside surface of passenger terminal building 1 and 2 in/c other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	40.32	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	30-Jun-25	23-Jul-25	-	-	-	-	-	-
20	19 24-25	Painting works of all operational building-Renewing painting inside and outside surface of Cargo admin building RAB-HQ in/c. other related works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	12.77	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	30-Jun-25	22-Jul-25	-	-	-	-	-	-
21	20 24-25	Yearly works-Yearly cleaning of VVIP road and adjacent drains, footpath etc. in/c. cutting jungles from surrounding area for VVIP movement with other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	28.10	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	30-Jun-25	22-Jul-25	6-Aug-25	6-Aug-25	7-Aug-25	12-Aug-25	365	27-Aug-25
22	25 24-25	Repair and maintenance of valley gutter at pallet making area of import cargo village in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	15.28	Planned date	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	30-Jun-25	24-Jul-25	4-Aug-25	4-Aug-25	7-Aug-25	12-Aug-25	15	27-Aug-25

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
23	28 24-25	Installation of signboard at different location of Airport to declare Hazrat Shahjalal International Airport and east surrounding area as horn free and vehicles speed control area along with other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	7.30	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	30-Jun-25	24-Jul-25	6-Aug-25	6-Aug-25	7-Aug-25	12-Aug-25	20	1-Sep-25
		Sub- Total						672.04 (672.04)										
		Admin Approval																
24	55 23-24	Providing Security Fencing wall at back side of Power House VIP Carpark exit gate road towards Operational Building in/c other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	25.00	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
25	58 23-24	Improvement of Pavement surface of Driveway of Domestic Terminal building (town side) in/c other necessary works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	24.34	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
26	89 23-24	Construction of Gate valve pit and slab in/c Fixing of water sub connection line at different location (air and town side) including other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	19.50	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
27	22 24-25	Replacement of food grade plastic water tank at PTB-1&2, Hajj area, Mass Concrete works, R.C.C Pit slab, MS gate of Domestic belt area and including bust out of main water line in/c other necessary works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	28.00	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
28	23 24-25	Repair & maintenance of power house staff toilet walkway including reapaigr of power house building and cleaning of rubbish in/c other necessary works at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	25.92	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
29	26 24-25	Providing of glass partition at BB-6, 7, 8 & 09 Area, Security gate at CIP gate area, false ceiling at departure concourse hall at PTB-2, Alco paneling works at PTB-1&2 in/c. other associated works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	19.26	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								

Approved

8

Sl. No	P.No	Description of Procurement package works	Unit	Quantit y	Procurem ent method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalificati on (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signatur e	Time for completion of contract.
30	29 24-25	Repair and maintenance of arrival immigration desk, Thai glass partition of PTB-2 Ground floor (Beside staff gate), SS glass partition and door of PTB-1 1st floor(Beside gate no-1), repair of glass partition of baggage screening room from Row-A to Row-E in/c. other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	16.81	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
31	30 24-25	Emergency supply, fitting and fixing of 2nd floor of PTB-1 task force office room floor mat, wall paneling, painting, supply of office furniture EDF Partition of AvSec control room of domestic concourse hall, glass door, frosted paper, ED Card writing table, Replacement of heavy duty floor mat at arrival stair, Ramp area in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	18.33	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
32	01 25-26	Repair and maintenance works security Section building at gate no-08 including other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	32.00	Planned date	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
33	02 25-26	Renewing painting work of outside surface of Passenger Terminal Building-01 & 02 in/c. other necessary works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	75.29	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	60
									Actual Dates	N/A								
34	04 25-26	Emergency cleaning hyacinth and jungle cutting works along Nikunja beribadh road side and lake/ditch area including other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	9.77	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
35	03 25-26	Emergency Supply, fitting and fixing of SS ball cock for water tank reservoir at different point of airport, PTB-1 & 2, Carpark, VVIP, VIP and repair of lockage water tank at gate no-8, Hanger, Export cargo, Import cargo, gate no-9 including repair of M.S greeting in/c. supply of security cabin with other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	18.56	Planned date	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
36	05 25-26	Repair and maintenance of Tower Building EOC Room in/c. other allied works at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	12.56	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
		Sub-Total						325.34(325.34)										

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Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract
		New works																
37		Emergency Repair and maintenance of Roof cleaning works of passenger Terminal Building, De-watering from the Column hole, Cleaning and washing the mosaic floor, Cleaning and refilling wornout joints between glazed tiles, marble in floor or walls, mass concrete works in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	23.00	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
38		Emergency Repair and Maintenance of burst out water line and S.F & F of gate valve at different location of HSIA and Repair and Maintenance of ground room of gate no -17 in/c other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	13.20	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
39		Interior Decoration works at VVIP complex in/c. other associated works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	22.00	Planned Dates	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
40		Emergency dewatering in rainy seasons and cleaning of existing drainage system in/c.pipe line, pit, drain etc. with other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	22.25	Planned date	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
41		Repair & Maintenance boundary wall gate no-08 towards ECT Terminal behind Biman Hanger with other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	20.70	Planned date	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
42		Repair & maintenance of old HQ over head water tank yard by providing mass concrete, RCC drain, Apron in/c. other related works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	21.60	Planned date	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A								
43		Renewing painting work in domestic terminal building, domestic VIP building, domestic public toilet and Aluminium Composite panel at Domestic driveway in/c. other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	19.20	Planned date	N/A	30-Dec-25	26-Jan-26	17-Feb-26	31-Mar-26	7-Mar-26	5-Apr-26		4-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	60
									Actual Dates	N/A								
44		Emergency repairing burst out main water line in front of Import Cargo village main Road & M.T gate area in/c. other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	11.70	Planned date	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-

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45		Replacement of old damaged profile sheet on the roof top of Export Cargo Building in/c. other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	16.55	Planned date	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		12-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	20
									Actual Dates	N/A	-	-	-	-	-	-	-	-
46		Widening of BFCC entry road (south side of Import cargo exit gate) With other allied works at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	21.00	Planned date	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		12-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	20
									Actual Dates	N/A	-	-	-	-	-	-	-	-
47		Providing & fixing fencing in front of garbage area Re-pairing of garbage pit, Renewing painting re-installation of barbed wire & fencing on Boundary wall near important cargo outer gate area in/c. other allied works)at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
48		Repair and maintenance of CAAB Welfare canteen at PTB-2, 1st floor beside staff gate in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	8.00	Planned date	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
49		Replacement of broken floor & wall tiles, supply fitting fixing ACP at different column at PTB- 1 & 2, renewing painting of boarding Bridge area, security desk, aluminium thai partition, replacement of Door, ceiling, of conveyor belt operator room of PTB-1&2 in/c. other associated works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
50		Repair and maintenance of Export Cargo building in/c. other associated works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	40.00	Planned date	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
51		Installation of Aluminium metal false ceiling of Biman Transite area to duty free shop area at PTB-2 Departure area in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	37.00	Planned date	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
52		Emergency renewing painting of VIP area of PTB-2 in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	12.00	Planned date	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-

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53		Repair and maintenance of Painting inside and outside plaster works etc. fire station building with other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
54		Renewing and painting of BFCC pump house, old Head quater pump RAB pump house and Biman Balaka pump house in/c other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	10.00	Planned date	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
55		Emergency construction of surface drain, pit and burst out water line, cleaning drain, repair of pothole in/c. other allied works at town side at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A	15-Jan-26	12-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	22-Apr-26		21-May-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
56		Cleaning, renewing and refitting of false ceiling at PTB-2 & Domestic Terminal Building in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A	10-Feb-26	8-Mar-26	29-Mar-26	12-Apr-26	19-May-26	17-Jun-26		16-Jul-26
									Planned Days	N/A	0	28	21	10	7	28	94	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
57		Repair and maintenance of toilet at soudia Mosque in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	14.00	Planned date	N/A	10-Feb-26	8-Mar-26	29-Mar-26	12-Apr-26	19-May-26	17-Jun-26		16-Jul-26
									Planned Days	N/A	0	28	21	10	7	28	94	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
58		Repair & maintenance of Thana in/c. Other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	12.00	Planned date	N/A	10-Feb-26	8-Mar-26	29-Mar-26	12-Apr-26	19-May-26	17-Jun-26		16-Jul-26
									Planned Days	N/A	0	28	21	10	7	28	94	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
59		Providing MS Safty barrier glass partition RA-3 and Non RA-3 area at Export Cargo Building Works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	15.00	Planned date	N/A	10-Feb-26	8-Mar-26	29-Mar-26	12-Apr-26	19-May-26	17-Jun-26		16-Jul-26
									Planned Days	N/A	0	28	21	10	7	28	94	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
60		Repair and maintenance of toilets/wash room at PTB-1, 3rd floor- North side (Airlines office area) at Passenger Terminal Building in/c other associated works at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	27.00	Planned date	N/A	10-Feb-26	8-Mar-26	29-Mar-26	12-Apr-26	19-May-26	17-Jun-26		16-Jul-26
									Planned Days	N/A	0	28	21	10	7	28	94	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
61		Providing barbed wire fencing over security boundary wall with other allied works from BAF Hotel Alpha towards South Alpha 1500'-0") at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	20.45	Planned date	N/A	10-Feb-26	8-Mar-26	29-Mar-26	12-Apr-26	19-May-26	17-Jun-26		7-Jul-26
									Planned Days	N/A	0	28	21	10	7	28	94	20
									Actual Dates	N/A	-	-	-	-	-	-	-	-

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62		Cleaning of sewerage line, septic tank, pits, rain water down pipe of passengers terminal building in/c other allied works at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	15.00	Planned date	N/A	10-Feb-26	8-Mar-26	29-Mar-26	12-Apr-26	19-May-26	17-Jun-26		16-Jul-26
									Planned Days	N/A	0	28	21	10	7	28	94	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
63		Event Management for the inauguration ceremony of Probashi Lounge by honorable chief Advisor on 1st floor of MSCP building in/c. other allied works) at HSIA, at kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	10.23	Planned date	N/A	10-Feb-26	8-Mar-26	29-Mar-26	12-Apr-26	19-May-26	17-Jun-26		16-Jul-26
									Planned Days	N/A	0	28	21	10	7	28	94	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
64		Supplying fitting fixing of help Desks and immigration Desks in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
65		Cleaning and renewing painting of false ceiling at Ground and 1st floor of PTB-1 in/c.other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
66		Repair and renewing of false ceiling at checking and lounge area of PTB-1 & 2 in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	15.00	Planned date	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
67		Repair, maintenance and beautification of VIP area in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
68		Emergency renewing painting inside and outside of VIP area in/c. other allied works at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	18.00	Planned date	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
69		Repair and replacement of column ACP works at PTB-1 & 2 in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	18.00	Planned date	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-

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70		Repair and replacement of column guard barrier at different location of PTB-1 & 2 in/c. other allied works at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
71		Cleaning drain and Unsuitable Materials, cutting and removing jungle with other allied works from BFCC gate to gate no.09 at HSIA,Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	12.50	Planned date	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
72		Repair and maintenance of boundary wall at townside and drainage system around Multistoried carpark area, Providing water tank at PTB, repair Hanger gate no-9 in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	27.00	Planned date	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
73		Supplying, fitting and fixing wall fencing over Domestic Terminal landside boundary wall and Providing link-wire fencing at ISSB gate lake side area in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	34.00	Planned date	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
74		Repair and maintenance of footpath, renewing painting of kerbstone, road marking in town side area in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
75		Replacement of broken floor and wall tiles, renewing painting at Boarding Bridge area, Security Desks, Supply fitting fixing glass partition, door, ceiling at PTB-1 & 2 in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
76		Providing canopy sheed between canopy-2 exit and MSCP, surface drain at ground floor of MSCP and Urinal facilities at VIP carpark area in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	18.00	Planned date	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
77		Repair and maintenance of Security section offices, CNS-2 Division offices and in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
78		Installation of fire hydrant at different locations of HSIA in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A	1-Mar-26	28-Mar-26	18-Apr-26	1-May-26	8-May-26	2-Jun-26		30-Jun-26
									Planned Days	N/A	0	28	21	14	7	28	98	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
		Sub- Total							914.38(914.38)									
		Grand Total							1974.69(1974.69)									

Approved