

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.
BARISHAL AIRPORT, BARISHAL.

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT

&

REVENUE BUDGET

2025-2026

WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-3.

Approved

Summary

Name of the Airport:- BARISHAL AIRPORT, BARISHAL.

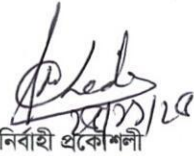
Code No	Carried Over Work			New Work			Summary		
	No. of works	Estimated	Budget	No. of works	Estimated	Budget	No. of works	Estimated	Budget
		Cost (Lac)	Allocation (Lac)		Cost (Lac)	Allocation (Lac)		Cost (Lac)	Allocation (Lac)
1	2	3	4	5	6	7	8	9	10
100 (Development Work)	8	15,026.00	8,090.00	13	1,160.00	953.31	21	16,186.00	9,043.31
3258133 (R & M of Airport)	0	0.00	0.00	9	140.00	140.00	9	140.00	140.00
3258104 (R&M of Navigation and Installation)	0	0.00	0.00	1	20.00	20.00	1	20.00	20.00
3258106 (R& M of Building)	0	0.00	0.00	11	180.00	180.00	11	180.00	180.00

16526.00 9383.31

সদয় অবগতির জন্য জানানো যাচ্ছে যে, বরিশাল বিমানবন্দরের ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Carried Over Work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত ২০২৪-২০২৫ আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন বাজেট বরাদ্দ স্বল্পতাহেতু কিছু কাজ সম্পাদন করা সম্ভব হয়নি। উক্ত কাজ গুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৫-২০২৬ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসংগে পরবর্তী ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনের জন্য সুপারিশ করা হলো।



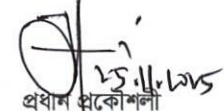
বিমান বন্দর ব্যবস্থাপক
বরিশাল বিমানবন্দর, বরিশাল।
মোঃ সিরাজুল ইসলাম
বিমানবন্দর ব্যবস্থাপক
বরিশাল বিমানবন্দর, বরিশাল।



নির্বাহী প্রকৌশলী
(মোঃ হুমায়ুন কবীর)
নির্বাহী প্রকৌশলী (সিভিল)
সিভিল বিভাগ-৩
সিএএবি, কুর্মিটোলা, ঢাকা।



তত্ত্বাবধায়ক প্রকৌশলী
মোঃ আমিনুল হাঃ
সিভিল সার্কেল প্রকল্প
সিএএবি, কুর্মিটোলা, ঢাকা।



প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।

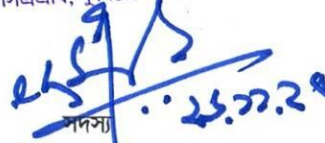


(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)

সিএএবি, সদর দপ্তর, ঢাকা।

মোহাম্মদ মোস্তাফিজুর রহমান

পরিচালক (পরিঃ, অণঃ, প্রশিঃ, উন্নঃ ও মনিঃ)



(পরিচালনা ও পরিকল্পনা)

সিএএবি, সদর দপ্তর, ঢাকা।

এয়ার কমন্ডার আবু সাঈদ মেহবুব খান
সদস্য (পরিচালনা ও পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ।

Approved

চেয়ারম্যান

সিএএবি, সদর দপ্তর,

কুর্মিটোলা, ঢাকা।

এয়ার ভাইস মার্গাল মোঃ মোস্তাফা মাহমুদ সিদ্দিক

চেয়ারম্যান

বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Barishal Airport, Barishal.

Ministry/Division : Ministry of Civil Aviation & Tourism
 Agency : Civil Aviation Authority, Bangladesh
 Name of the Procuring Entity & Code : Civil Division-3, Code No- 100
 Project Programme Name and Code : Development Work - 100

Budget : Development
 Budget Allocation for FY 2025-26 : 9,043.31 Lac
 Estimated Cost : 16,186.00 Lac

Sl. No	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Carried Over Work																			
1		4111201	Expansion Of PTB Arrival Lounge, Vvip Gate,Public Toilet,Town Side Road and Carpark with Related Works at Barishal Airport.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 2,000.00 EC- 2,498.00	Planned dates Planned days Actual dates			24-May-23	25-Jun-23	18-Jul-23	2-Aug-23	30-Aug-23	5-Sep-23	104 900
2		4111318	Asphalt concrete overlay over the existing runway, taxiway and apron in/c. other allied works at Barishal airport, Barishal.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 372.00 EC- 2,422.00	Planned dates Planned days Actual dates			22-Oct-23	23-Nov-23	7-Dec-23	13-Dec-23	10-Jan-24	21-Jan-24	91 365
3		4111318	Development Of Runway Side Strip in/c. other allied works at Barishal airport, Barishal.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 1,000.00 EC- 2,498.00	Planned dates Planned days Actual dates			24-May-23	25-Jun-23	18-Jul-23	2-Aug-23	30-Aug-23	5-Sep-23	104 730
4		4111318	Extension Of Apron In Front Of New Arrival Lounge With Connecting Taxiway in/c. other allied works at Barishal airport, Barishal.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 1,866.00 EC- 2,466.00	Planned dates Planned days Actual dates			2-Aug-23	31-Aug-23	14-Nov-23	22-Nov-23	30-Nov-23	12-Dec-23	132 365
5		4111302	Construction Of Peripheral/Petrol road along the security boundary wall in/c. other allied works at Barishal airport, Barishal.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 1,093.00 EC- 2,093.00	Planned dates Planned days Actual dates			24-May-23	25-Jun-23	18-Jul-23	2-Aug-23	30-Aug-23	5-Sep-23	104 730
6		4111317	Construction of Sub-Station Building & Other Associated Works At Barishal Airport.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 156.00 EC- 256.00	Planned dates Planned days Actual dates			24-May-23	25-Jun-23	18-Jul-23	2-Aug-23	30-Aug-23	5-Sep-23	104 660
7		4111305	Re-Construction of main approach road culvert and providing footpath at main approach road in/c. E/M works at Barishal Airport.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 1,303.00 EC- 1,603.00	Planned dates Planned days Actual dates			17-Aug-23	18-Sep-23	3-Oct-23	10-Oct-23	15-Oct-23	19-Oct-23	63 180
8		4111318	Development Of Airside (S/H- Construction of Existing Runway Shoulder in/c. other allied works) At Barishal airport, Barishal.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 300.00 EC- 1,190.00	Planned dates Planned days Actual dates			5-Apr-23	7-May-23	22-May-23	29-May-23	3-Jun-23	15-Jun-23	71 720
Sub Total: -Tk.									BA- 8,090.00 EC- 15,026.00										
New Work																			
9		4111317	Construction of property security fencing considering area 9.98 acres (250 feet x 1742 feet) in/c. other allied works at Patuakhali stol port, Patuakhali.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 370.81 EC- 400.00	Planned dates Planned days Actual dates			25-Jul-25	26-Aug-25	10-Sep-25	17-Sep-25	22-Sep-25	4-Oct-25	71 720
10		4111317	Providing connecting surface drain with hot rolled section grating from Rest house and D - type to operational areas canal in/c. other associated works at Barishal Airport, Barishal.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 17.50 EC- 25.00	Planned dates Planned days Actual dates			25-Oct-25	22-Nov-25	6-Dec-25	13-Dec-25	22-Dec-25	22-Dec-25	58 180
												14	14	7	8	28	71		

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11		4111317	Vertical Extension and Renovation of Civil/EM Store in/c. other associated works at Barishal Airport, Barishal.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates		28-Oct-25	25-Nov-25	9-Dec-25	16-Dec-25	25-Dec-25	25-Dec-25	58	365
									EC-	50.00	Planned days			14	14	7	8	28	71	
											Actual dates									
12		4111319	Construction of MT shade in/c. other allied works at Barishal Airport, Barishal.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	40.00	Planned dates		5-Nov-25	3-Dec-25	17-Dec-25	24-Dec-25	2-Jan-26	2-Jan-26	58	365
									EC-	100.00	Planned days			14	14	7	8	28	71	
											Actual dates									
13		4111317	Construction of NDB hut, NDB Gate with boundary wall in/c. other allied works at Barishal Airport, Barishal.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	5.00	Planned dates		7-Nov-25	5-Dec-25	19-Dec-25	26-Dec-25	4-Jan-26	4-Jan-26	58	540
									EC-	45.00	Planned days			14	14	7	8	28	71	
											Actual dates									
14		4111317	Re-construction of boundary wall Ch. 29+02 to 59+22 in/c. other allied work at Barishal Airport, Barishal.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	390.00	Planned dates		10-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	7-Jan-26	7-Jan-26	58	365
									EC-	400.00	Planned days			14	14	7	8	28	71	
											Actual dates									
19		4111317	Providing play ground (Kids zone) in front of D-type building in/c. other allied works at Barishal Airport, Barishal.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	30.00	Planned dates		20-Dec-25	17-Jan-26	31-Jan-26	7-Feb-26	16-Feb-26	16-Feb-26	58	365
									EC-	40.00	Planned days			14	14	7	8	28	71	
											Actual dates									
20		4111317	Construction of mosque near PTB in/c. other allied works at Barishal Airport, Barishal.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	90.00	Planned dates		30-Dec-25	27-Jan-26	10-Feb-26	17-Feb-26	26-Feb-26	26-Feb-26	58	540
									EC-	100.00	Planned days			14	14	7	8	28	71	
											Actual dates									
Sub Total: -Tk.									BA-	953.31										
									EC-	1,160.00										
Grand Total: -Tk.									BA-	9,043.31										
									EC-	16,186.00										

Approved

CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3
Name of the Airport:- Barishal Airport, Barishal.

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority, Bangladesh
Name of the Procuring Entity & Code : Civil Division-3, Code No- 3258133
Project Programme Name and Code : Repair & Maintenance - 3258133

Budget : Revenue
Budget Allocation for FY 2025- : 140.00 Lac
Estimated Cost : 140.00 Lac

Sl. No	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Est'd. Cost In Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
O & M Code No-3258133: (Budget Allocation : 140.00 Lakh)																			
1			Renewing painting on threshold, center line, edge line, taxiway, designation marking and apron bay marking.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00 EC- 15.00	Planned dates Planned days Actual dates		10-Dec-25	7-Jan-26	21-Jan-26	28-Jan-26	6-Feb-26	6-Feb-26	58	90
2			Repair and maintenance of VIP & VVIP building, boundary wall, guard room, grills, garden's wall, gate with Supplying of crockeries, curtain, carpet tiles, carpet in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 20.00	Planned dates Planned days Actual dates		12-Dec-25	9-Jan-26	23-Jan-26	30-Jan-26	8-Feb-26	8-Feb-26	58	45
3			Plastering & Painting of approach road boundary wall in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days Actual dates		15-Dec-25	12-Jan-26	26-Jan-26	2-Feb-26	11-Feb-26	11-Feb-26	58	45
4			Yearly repair and maintenance work of operational area in/c. other allied works	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 22.00 EC- 22.00	Planned dates Planned days Actual dates		20-Dec-25	17-Jan-26	31-Jan-26	7-Feb-26	16-Feb-26	16-Feb-26	58	365
5			Repair and maintenance of road in front of arrival lounge upto windsock corner in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 20.00	Planned dates Planned days Actual dates		10-Jan-26	7-Feb-26	21-Feb-26	28-Feb-26	9-Mar-26	9-Mar-26	58	30
6			Repair and maintenance of boundary wall ch.10+865 to 11+365 in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days Actual dates		20-Jan-26	17-Feb-26	3-Mar-26	10-Mar-26	19-Mar-26	19-Mar-26	58	45
7			Providing inlet grill at 35 RESA drain where necessary in/c. other allied works	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days Actual dates		22-Jan-26	19-Feb-26	5-Mar-26	12-Mar-26	21-Mar-26	21-Mar-26	58	30
8			Repair and maintenance of old office building in/c. other allied works	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 13.00 EC- 13.00	Planned dates Planned days Actual dates		28-Jan-26	25-Feb-26	11-Mar-26	18-Mar-26	27-Mar-26	27-Mar-26	58	45
9			Repair and maintenance of security barrack in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 20.00	Planned dates Planned days Actual dates		30-Jan-26	27-Feb-26	13-Mar-26	20-Mar-26	29-Mar-26	29-Mar-26	58	45
									Sub Total: Code No.3258133 BA-Tk.		140.00								
									EC-Tk.		140.00								

Approved

CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Barishal Airport, Barishal.

Ministry/Division : Ministry of Civil Aviation & Tourism
 Agency : Civil Aviation Authority, Bangladesh
 Name of the Procuring Entity & Code : Civil Division-3, Code No- 3258104
 Project Programme Name and Code : Repair & Maintenance - 3258104

Budget : Revenue
 Budget Allocation for FY 2025- : 20.00 Lac
 Estimated Cost : 20.00 Lac

Sl. No	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
O & M Code No-3258104: (Budget Allocation : 20.00 Lakh)																				
1			Repair and maintenance of pump house, power house, fire station, NDB, wind sock etc. with other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	20.00	Planned dates		18-Dec-25	15-Jan-26	29-Jan-26	5-Feb-26	14-Feb-26	14-Feb-26	58	90
									EC-	20.00	Planned days			14	14	7	8	28	71	
											Actual dates									
Sub Total: Code No.3258104 BA-Tk.									20.00											
EC-Tk.									20.00											

Approved






CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Barishal Airport, Barishal.

Ministry/Division : Ministry of Civil Aviation & Tourism
 Agency : Civil Aviation Authority, Bangladesh
 Name of the Procuring Entity & Code : Civil Division-3, Code No- 3258106
 Project Programme Name and Code : Repair & Maintenance - 3258106

Budget : Revenue
 Budget Allocation for FY 2025- : 180.00 Lac
 Estimated Cost : 180.00 Lac

Sl. No	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
O & M Code No-3258106: (Budget Allocation :180.00 Lakh)																			
1			Repair and maintenance of unclassified quarter & construction of road in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 22.36 EC- 22.36	Planned dates Planned days Actual dates									
2			Plastering, painting work and providing barbed wire rolled fencing where necessary at boundary wall, repairing and painting work at in and out gate, boundary front grills, providing tiles on garden walls, carpeting works at in and out road of rest house, main gate right side corner, cleaning septic tank, soak well, inspection pit of rest house in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 14.00 EC- 14.00	Planned dates Planned days Actual dates		20-Dec-25	17-Jan-26	31-Jan-26	7-Feb-26	16-Feb-26	16-Feb-26	58	30
3			Repair and maintenance of Rest house in/c. other necessary related works	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 30.64 EC- 30.64	Planned dates Planned days Actual dates		21-Dec-25	18-Jan-26	1-Feb-26	8-Feb-26	17-Feb-26	17-Feb-26	58	45
4			Repair and maintenance of D-type building in/c. other necessary related works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 18.00 EC- 18.00	Planned dates Planned days Actual dates		23-Dec-25	20-Jan-26	3-Feb-26	10-Feb-26	19-Feb-26	19-Feb-26	58	45
5			Repair and maintenance of H-type building in/c. other necessary related works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 25.00	Planned dates Planned days Actual dates		30-Dec-25	27-Jan-26	10-Feb-26	17-Feb-26	26-Feb-26	26-Feb-26	58	45
6			Providing deep tube well and replace existing water supply system of R/A in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days Actual dates		1-Jan-26	29-Jan-26	12-Feb-26	19-Feb-26	28-Feb-26	28-Feb-26	58	45
7			Cleaning septic tank, inspection pit, sewerage line at residential area in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days Actual dates		5-Jan-26	2-Feb-26	16-Feb-26	23-Feb-26	4-Mar-26	4-Mar-26	58	30
8			Repair and maintenance of pump house at residential area in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days Actual dates		7-Jan-26	4-Feb-26	18-Feb-26	25-Feb-26	6-Mar-26	6-Mar-26	58	30
9			Repair and maintenance of officer's dormitory building in/c. other necessary related works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 20.00	Planned dates Planned days Actual dates		10-Jan-26	7-Feb-26	21-Feb-26	28-Feb-26	9-Mar-26	9-Mar-26	58	45
10			Supply of sanitary and hardware materials for day to day maintenance for passenger terminal building & residential quarter.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days Actual dates		15-Jan-26	12-Feb-26	26-Feb-26	5-Mar-26	14-Mar-26	14-Mar-26	58	30
11			Providing fencing from rahmatpur corner to unclassified quarter beside existing road of babugonj.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days Actual dates		18-Jan-26	15-Feb-26	1-Mar-26	8-Mar-26	17-Mar-26	17-Mar-26	58	30
									Sub Total: -Tk.		BA- 180.00 EC- 180.00								

Approved