

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

SHAH MAKHDUM AIRPORT, RAJSHAHI

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT

&

REVENUE BUDGET

2025-2026

Approved

WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-3.

Summary

Name of the Airport:- SHAH MAKHDUM AIRPORT, RAJSHAHI

Code No	Carried Over Work			New Work			Summary		
	No. of works	Estimated	Budget	No. of works	Estimated	Budget	No. of works	Estimated	Budget
		Cost (Lac)	Allocation (Lac)		Cost (Lac)	Allocation (Lac)		Cost (Lac)	Allocation (Lac)
1	2	3	4	5	6	7	8	9	10
100 (Development Work)	8	5,237.00	2,176.00	16	3,170.00	2,330.00	24	8,407.00	4,506.00
3258133 (R & M of Airport)	2	38.40	38.40	7	191.60	191.60	9	230.00	230.00
3258104 (R&M of Navigation and Installation)	0	0.00	0.00	3	65.00	65.00	3	65.00	65.00
3258106 (R& M of Building)	1	13.39	13.39	6	166.61	166.61	7	180.00	180.00

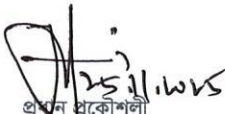
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সদয় অবগতির জন্য জানানো যাচ্ছে যে, শাহ মখদুম বিমানবন্দরের ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Carried Over Work এর অর্ন্তভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত ২০২৪-২০২৫ আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন বাজেট বরাদ্দ স্বল্পতাহেতু কিছু কাজ সম্পাদন করা সম্ভব হয়নি। উক্ত কাজ গুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৫-২০২৬ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে পরবর্তী ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনের জন্য সুপারিশ করা হলো।


 বিমান বন্দর ব্যবস্থাপক
 শাহ মখদুম বিমানবন্দর, রাজশাহী।

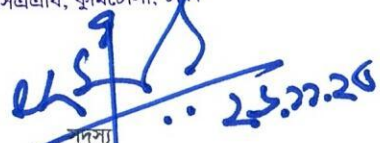

 নির্বাহী প্রকৌশলী
 (মোহাম্মদ হোসেন কানান)
 নির্বাহী প্রকৌশলী (সিভিল)
 সিভিল বিভাগ-৩
 সিএএবি, কুর্মিটোলা, ঢাকা।


 তত্ত্বাবধায়ক প্রকৌশলী
 সিভিল সার্কেল প্রকল্প, সিএএবি, কুর্মিটোলা, ঢাকা।
 মোঃ আমিনুল হক
 তত্ত্বাবধায়ক প্রকৌশলী (সিভিল) (চঃদাঃ)
 সিভিল সার্কেল প্রকল্প
 সিএএবি, কুর্মিটোলা, ঢাকা।


 প্রধান প্রকৌশলী
 সিএএবি, সদর দপ্তর, ঢাকা।


 পরিচালক
 (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)
 সিএএবি, সদর দপ্তর, ঢাকা।

মোহাম্মদ মোস্তাক্কির রহমান
 পরিচালক (পরিঃ, অপঃ, প্রশিঃ, উন্নঃ ও মনিঃ)


 সদস্য
 (পরিচালনা ও পরিকল্পনা)
 সিএএবি, সদর দপ্তর, ঢাকা।

এয়ার কমন্ডার আবু সাঈদ মেহবুব খান
 সদস্য (পরিচালনা ও পরিকল্পনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ।

Approved

 চেয়ারম্যান
 সিএএবি, সদর দপ্তর,
 কুর্মিটোলা, ঢাকা।

এয়ার ভাইস মার্শাল মোঃ মোস্তফা মাহমুদ সিদ্দিক
চেয়ারম্যান
 বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Shah Makhdhum Airport, Rajshahi.

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority, Bangladesh
Name of the Procuring Entity & Code : Civil Division-3, Code No- 100
Project Programme Name and Code : Development Work - 100

Budget : Development
Budget Allocation for FY 2025-26 : 4,506.00 Lac
Estimated Cost : 8,407.00 Lac

Sl. No	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		4111201	Renovation of Existing Passenger Terminal Building.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 355.00	Planned dates Planned days Actual dates									
2		4111101	Construction of 'F' type Quarter in/c. E/M and other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 97.00 EC- 297.00	Planned dates Planned days Actual dates		6-Jul-22	8-Aug-22	13-Aug-22	12-Sep-22	12-Sep-22	20-Sep-22	76	365
3		4111317	Construction of New fire station Building with approach road in/c. E/M works and other related works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 480.00 EC- 490.00	Planned dates Planned days Actual dates									
4		4111318	Construction of connecting South Taxiway in/c. Extension of Apron from proposed New Terminal building with other allied works at Shah Makhdhum Airport, Rajshahi	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 500.00 EC- 2,498.00	Planned dates Planned days Actual dates									
5		4111317	Re-construction of damaged South side boundary wall Ch. 3 + 00 to Ch. 16+00 in/c. other allied works at Shah Makhdhum Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 94.00 EC- 144.00	Planned dates Planned days Actual dates									
6		4111317	Re-construction of damaged operational security boundary wall with other allied works from south west corner towards north direction on property line upto 3100'-0" feet at shah Makhdhum Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 265.00 EC- 665.00	Planned dates Planned days Actual dates									
7		4111317	Re-construction of damaged operational security boundary wall with other allied works at different places of east side boundary wall on property line at shah Makhdhum Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 250.00 EC- 308.00	Planned dates Planned days Actual dates									
8		4111317	Construction of Retaining wall footpath, CC blocked beautification in/c. other allied works at shah Makhdhum Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 480.00 EC- 480.00	Planned dates Planned days Actual dates									
Sub Total: -Tk									BA- 2,176.00 EC- 5,237.00										
9		41132	রাজশাহী শাহ মখদুম বিমানবন্দরে প্যাসেঞ্জার টার্মিনাল সম্প্রসারণ ও নবায়ন।	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 500.00 EC- 500.00	Planned dates Planned days Actual dates									
10		4111317	Construction of Maintenance (MT) & vehicle parking building including apron & approach road with other allied works at Shah Makhdhum Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 450.00 EC- 500.00	Planned dates Planned days Actual dates									
11		4111317	Development of existing damaged link wire fencing & rolled fencing including other allied works of western operational security boundary wall at Shah Makhdhum Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 25.00	Planned dates Planned days Actual dates									

Approved

Sl. No	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
12		4111302	Construction of peripheral service road including other allied works from rest house to under constructed security barrack and under constructed security barrack to parallel peripheral road of runway along the south side property boundary wall at Shah Makhdum Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 685.00 EC- 790.00	Planned dates Planned days Actual dates		22-Dec-25	5-Jan-26	19-Jan-26	26-Jan-26	2-Feb-26	16-Feb-26	56 70	180
13		4111309	Improvement of water supply system in/c. E/M works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 30.00 EC- 50.00	Planned dates Planned days Actual dates		25-Dec-25	8-Jan-26	22-Jan-26	29-Jan-26	5-Feb-26	19-Feb-26	56 70	90
14		4111101	Construction of Officers Dormitory building in/c. E/M works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 180.00 EC- 200.00	Planned dates Planned days Actual dates		27-Jan-26	10-Feb-26	24-Feb-26	3-Mar-26	10-Mar-26	24-Mar-26	56 70	540
15		4111307	Construction of RCC drain from fire station to canal with other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 45.00 EC- 50.00	Planned dates Planned days Actual dates		30-Jan-26	13-Feb-26	27-Feb-26	6-Mar-26	13-Mar-26	27-Mar-26	56 70	120
16		4111308	Installation of Deep Tubewell and pump house in/c. E/M works at Shah Makhdum Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 60.00 EC- 80.00	Planned dates Planned days Actual dates		2-Feb-26	16-Feb-26	2-Mar-26	9-Mar-26	16-Mar-26	30-Mar-26	56 70	180
17		4111302	Construction of approach road and carpark at proposed new Terminal building area in/c. E/M with other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 30.00 EC- 150.00	Planned dates Planned days Actual dates		7-Feb-26	21-Feb-26	7-Mar-26	14-Mar-26	21-Mar-26	4-Apr-26	56 70	270
18		4111317	Construction of CCR Building in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 165.00 EC- 175.00	Planned dates Planned days Actual dates		15-Feb-26	1-Mar-26	15-Mar-26	22-Mar-26	29-Mar-26	12-Apr-26	56 70	365
19		4111317	Construction of Decorative maingate and other gates including security guard room at different places in/c. other allied works at Shah Makhdum Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 150.00 EC- 200.00	Planned dates Planned days Actual dates		22-Feb-26	8-Mar-26	22-Mar-26	29-Mar-26	5-Apr-26	19-Apr-26	56 70	365

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Sl. No	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
20		4111101	Construction of U - type semi pucca unclassified quarter (04 Units) with connecting road in/c other allied works at Shah Makhdam Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 100.00	Planned dates Planned days Actual dates		27-Feb-26	13-Mar-26	27-Mar-26	3-Apr-26	10-Apr-26	24-Apr-26	56	365
21		4111302	Re-construction of residential area road with other allied works at Shah Makhdam Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 130.00 EC- 150.00	Planned dates Planned days Actual dates		1-Mar-26	15-Mar-26	29-Mar-26	5-Apr-26	12-Apr-26	26-Apr-26	56	180
22		4111317	Re-construction of damaged operational security boundary wall with other allied works from North-west corner towards East direction at shah Makhdam Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 150.00	Planned dates Planned days Actual dates		11-Mar-26	25-Mar-26	8-Apr-26	15-Apr-26	22-Apr-26	6-May-26	56	180
23		4111315	Re-construction of damaged south side property boundary wall including Newly R.C.C drain with other allied works at shah Makhdam Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 150.00 EC- 300.00	Planned dates Planned days Actual dates		20-Mar-26	3-Apr-26	17-Apr-26	24-Apr-26	1-May-26	15-May-26	56	270
24		4111315	Construction of Office building including Public toilet & Arrival Toilet Facilities with allied works at Shah Makhdam Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 250.00	Planned dates Planned days Actual dates		25-Mar-26	8-Apr-26	22-Apr-26	29-Apr-26	6-May-26	20-May-26	56	270
Sub Total: -Tk.									BA- 2,330.00 EC- 3,170.00										
Grand									BA- 4,506.00 EC- 8,407.00										

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CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Shah Makhdhum Airport, Rajshahi.

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority, Bangladesh
Name of the Procuring Entity & Code : Civil Division-3, Code No- 3258133
Project Programme Name and Code : Repair & Maintenance - 3258133

Budget : Revenue
Budget Allocation for FY 2025-26 : 230.00 Lac
Estimated Cost : 230.00 Lac

Sl No	Package No	Economic Code	Description of Procurement Package works	Unit	Qty.	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1			Development of existing damaged link wire fencing & rolled fencing in/c. other allied works of eastern operational security boundary wall.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 15.12 EC- 15.12	Planned dates Planned days									
										Actual dates		30-Apr-25	15-May-25	20-May-25	24-May-25	26-May-25	27-May-25	27	30
2			Repair and maintenance of damaged operational boundary wall in/c. other allied works	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 23.28 EC- 23.28	Planned dates Planned days									
										Actual dates		6-Jan-25	27-Jan-25	5-Mar-25	9-Mar-25	10-Mar-25	19-Mar-25	72	45
3			Pre-mixed dense bituminous carpeting on existing old Apron damaged rigid surface in/c. other allied works at Shah Makhdhum Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 100.52 EC- 100.52	Planned dates Planned days									
										Actual dates		19-Jun-25	10-Jul-25	23-Jul-25	24-Jul-25	24-Jul-25	3-Aug-25	45	30
4			Repair and maintenance of water treatment plant and water supply system at operational and residential area in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 25.00	Planned dates Planned days		29-Dec-25	12-Jan-26	26-Jan-26	2-Feb-26	9-Feb-26	23-Feb-26	56	60
										Actual dates			14	14	7	7	14	70	
5			Construction of Dustbin at several places in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 8.00 EC- 8.00	Planned dates Planned days		15-Jan-26	29-Jan-26	12-Feb-26	19-Feb-26	26-Feb-26	12-Mar-26	56	30
										Actual dates			14	14	7	7	14	70	
6			Construction of Bike Parking & Public waiting Shed at Terminal parking area in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 23.00 EC- 23.00	Planned dates Planned days		20-Jan-26	3-Feb-26	17-Feb-26	24-Feb-26	3-Mar-26	17-Mar-26	56	45
										Actual dates			14	14	7	7	14	70	
7			Renewing painting and repairing plaster of operational boundary wall with other allied works	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 12.00 EC- 12.00	Planned dates Planned days		22-Jan-26	5-Feb-26	19-Feb-26	26-Feb-26	5-Mar-26	19-Mar-26	56	45
										Actual dates			14	14	7	7	14	70	

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8		Repair and maintenance of Store building with other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates		25-Jan-26	8-Feb-26	22-Feb-26	1-Mar-26	8-Mar-26	22-Mar-26	56	45
								EC-	10.00	Planned days			14	14	7	7	14	70	
										Actual dates									
9		Yearly Cleaning of sludge from drain, sewerage line, water line, water tank, inspection pit, septic tank & soak well of operational and residential area in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	13.08	Planned dates		30-Jan-26	13-Feb-26	27-Feb-26	6-Mar-26	13-Mar-26	27-Mar-26	56	45
								EC-	13.08	Planned days			14	14	7	7	14	70	
										Actual dates									
Sub Total: -Tk.								BA-	230.00										
								EC-	230.00										

Approved









CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3
Name of the Airport:- Shah Makhdhum Airport, Rajshahi.

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority, Bangladesh
Name of the Procuring Entity & Code : Civil Division-3, Code No- 3258104
Project Programme Name and Code : Repair & Maintenance - 3258104

Budget : Revenue
Budget Allocation for FY 2025-26 : 65.00 Lac
Estimated Cost : 65.00 Lac

Sl. No	Package No	Economic Code	Description of Procurement Package works	Unit	Qty.	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1			Repair and maintenance of Airport Manager banglo in/c. other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	25.00	Planned dates		29-Dec-25	12-Jan-26	26-Jan-26	2-Feb-26	9-Feb-26	23-Feb-26	56	45
									EC-	25.00	Planned days			14	14	7	7	14	70	
											Actual dates									
2			Repair and maintenance of Power House & Old MT bulding in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	17.00	Planned dates		12-Jan-26	26-Jan-26	9-Feb-26	16-Feb-26	23-Feb-26	9-Mar-26	56	45
									EC-	17.00	Planned days			14	14	7	7	14	70	
											Actual dates									
3			Repair and maintenance of Officers dormitory with other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	23.00	Planned dates		29-Jan-26	12-Feb-26	26-Feb-26	5-Mar-26	12-Mar-26	26-Mar-26	56	60
									EC-	23.00	Planned days			14	14	7	7	14	70	
											Actual dates									
					Sub Total: Code No.3258104 BA-Tk.				65.00											
					EC-Tk.				65.00											

Approved

CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Shah Makhdhum Airport, Rajshahi.

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority, Bangladesh
Name of the Procuring Entity & Code : Civil Division-3, Code No- 3258106
Project Programme Name and Code : Repair & Maintenance - 3258106

Budget : Revenue
Budget Allocation for FY 2025-26 : 180.00 Lac
Estimated Cost : 180.00 Lac

Sl. No	Package No	Economic Code	Description of Procurement Package works	Unit	Qty.	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
O & M Code No-3258106: (Budget Allocation : 180.00 Lakh)																				
1			Repair and maintenance of Female Secutirty barrack with other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	13.39	Planned dates									
									EC-	13.39	Planned days									
											Actual dates		27-Mar-25	16-Apr-25	30-Jun-25	14-Aug-25	14-Aug-25	24-Aug-25	150	45
2			Repair and maintenance of G-type residential quarter in/c. other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	28.00	Planned dates		25-Dec-25	13-Jan-26	27-Jan-26	3-Feb-26	10-Feb-26	24-Feb-26	61	45
									EC-	28.00	Planned days			19	14	7	7	14	70	
											Actual dates									
3			Repair and maintenance of residential quarter - G type & Unclassified quater with other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	30.00	Planned dates		29-Dec-25	12-Jan-26	26-Jan-26	2-Feb-26	9-Feb-26	23-Feb-26	56	45
									EC-	30.00	Planned days			14	14	7	7	14	70	
											Actual dates									
4			Repair and maintenance of CAAB School in/c. other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	32.00	Planned dates		9-Jan-26	23-Jan-26	6-Feb-26	13-Feb-26	20-Feb-26	6-Mar-26	56	45
									EC-	32.00	Planned days			14	14	7	7	14	70	
											Actual dates									
5			Repair and maintenance of Mosque in/c. other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	26.61	Planned dates		12-Jan-26	26-Jan-26	9-Feb-26	16-Feb-26	23-Feb-26	9-Mar-26	56	45
									EC-	26.61	Planned days			14	14	7	7	14	70	
											Actual dates									
6			Repair and maintenance of Security barrack in/c. other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	25.00	Planned dates		16-Jan-26	30-Jan-26	13-Feb-26	20-Feb-26	27-Feb-26	13-Mar-26	56	45
									EC-	25.00	Planned days			14	14	7	7	14	70	
											Actual dates									
7			Supply of Sanitary & Hardware materials for daily maintenance of Terminal building & residential quarter in/c. other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	25.00	Planned dates		22-Jan-26	5-Feb-26	19-Feb-26	26-Feb-26	5-Mar-26	19-Mar-26	56	30
									EC-	25.00	Planned days			14	14	7	7	14	70	
											Actual dates									
					Sub Total: Code No.3258106 BA-Tk.				180.00											
					EC-Tk.				180.00											

Approved