

ANNUAL PROCUREMENT PLAN
Civil Aviation Authority of Bangladesh
E/M Circle

Financial Year: 2025-2026

SUMMARY

Name of Airport: Hazrat Shahjalal International Airport
Division:-E/M Circle

Code	Carried Over (Ongoing)			New Works			Total		
	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	Total works	Estimated Cost (Lac)	Budget Allocated (Lac)
1	2	3	4	5	6	7	8(2+5)	9(3+6)	10(4+7)
100	0	0.00	0.00	1	10.00	10.00	1	10.00	10.00
100	0	0.00	0.00	1	12.00	12.00	1	12.00	12.00
3255102	0	0.00	0.00	2	17.00	17.00	2	17.00	17.00
3258113	0	0.00	0.00	2	1.60	1.60	2	1.60	1.60
3258114	0	0.00	0.00	2	1.60	1.60	2	1.60	1.60

42.20

42.20

হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর, ঢাকা ২০২৫-২০২৬ আর্থিক সালে তত্ত্বাবধায়ক প্রকৌশলীর দপ্তর, ই/এম সার্কেল এর Annual Procurement Plan তৈরী করা হয়েছে। সদয় অনুমোদনের জন্য প্রেরণ করা হলো।


26.10.2025
(শাহরিয়ার মোরশেদ সিদ্দিকী)
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)(চঃদাঃ)
ই/এম সার্কেল, সিএএবি, ঢাকা।


26.10.2025
মোঃ জাকারিয়া হোসেন
প্রধান প্রকৌশলী (চ.দা.)
সিএএবি, সদর দপ্তর, ঢাকা


26.10.2025
মোহাম্মদ মোস্তাফিজুর রহমান
পরিচালক (পরিঃ, প্রশিঃ, উন্নয় ও মনিঃ)


07.11.25
Approved
চেয়ারম্যান
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
ঢাকা, বাংলাদেশ।

এয়ার কমডোর আবু সাইদ মেহবুব খান
সদস্য (পরিচালনা ও পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ।

ANNUAL PROCUREMENT PLAN
Financial Year : 2025-2026

Budget: TK 10.00 Lac

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code: : E/M Circle, CAAB & Code No.100.
Project/Programmed Name & Code : CAPITAL Expenditure (Office Equipment)(Own Fund)

SL No	Pack No	Priority No	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of Fund	Est., Cost (In Lac Taka)	Budget Allocation (in lace Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation on	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract						
Code No-100																										
1	GD-2	P-2	Supply of office Equipment works under E/M circle at E/M Division-1&2 at HSA	job	1	NCT-OTM	Hope	OWN	10.00	10.00	Planned Dates		16-11-25	05-12-25	19-12-25	26-12-25	02-01-26	30-01-26								
												Planned Days		20	14	7	7	28	76	91						
												Actual Dates														
Budget Allocation (BA) and Estimated cost(EC) 2025-2026									10.00	10.00																

Amal
26.10.25
Md Momen Miah
Assistant Engineer (E/M) (CC)
E/M-Circle, CAAB
Dumtola Dhaka

26.10.2025
শাহরিয়ার মোরশেদ সিদ্দিক
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম) (চন্দাঃ)
ই/এম সার্কেল, সিএএবি, কুর্মিটোলা, ঢাকা

Handwritten mark

Approved

Handwritten signature

ANNUAL PROCUREMENT PLAN
Financial Year : 2025-2026

Budget: TK 12.00 Lac

Ministry/Division : Ministry of Civil Aviation & Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name & Code : E/M Circle, CAAB & Code No.100.
 Project/Programmed Name & Code : CAPITAL Expenditure (Office Furniture)(Own Fund)

SL No	Pack No	Priority No	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of Fund	Est., Cost (In Lac Taka)	Budget Allocation (in lace Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation on	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Code No-100																					
1	GD-2	P-2	Supply of office Furniture works under E/M circle at E/M Division-1&2 at HSIA	job	1	NCT-OTM	Hope	OWN	12.00	12.00	Planned Dates		16-11-25	05-12-25	19-12-25	26-12-25	02-01-26	30-01-26			
											Planned Days										
											Actual Dates										
									12.00	12.00											
									12.00	12.00											
Budget Allocation (BA) and Estimated cost(EC) 2025-2026																					

(Signature)
26.10.25
Md. Momen Miah
Assistant Engineer (E/M) (CC)
E/M-Circle, CAAB
Kurmitola Dhaka

(Signature) 26.10.2025
শাহরিয়ার মোবিশেদ সিদ্দিকী
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম) (চঃদাঃ)
ই/এম সার্কেল, সিএএবি, কুর্মিটোলা, ঢাকা।

Approved

(Signature)

ANNUAL PROCUREMENT PLAN
Financial Year : 2025-2026

Budget: TK 17.00 Lac

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code: : E/M Circle, CAAB & Code No.3255102
Project/Programmed Name & Code : Revenue Expenditure(Stationery) (Own Fund)

SL No	Pack No	Priority No	Description of Procurement Package	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of Fund	Est., Cost (In Lac Taka)	Budget Allocation (in lace Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation on	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract
Code No-3255102																				
1	GR-1	P-1	Supply of stationery good for E/M Circle, E/M Division-1 & 2 at HSIA.	job	1	NCT-OTM	Hope	OWN	16.12	16.12	Planned Dates		02-11-25	29-11-25	13-12-25	20-12-25	27-12-25	24-01-26		
											Planned Days			28	14	7	7	28	84	365
											Actual Dates									
2	GR-2	P-2	Supply of stationery good for E/M Circle, E/M Division-1 & 2 at HSIA.	Job	1	NCT-OTM	AO	OWN	0.88	0.88	Planned Dates		02-11-25	29-11-25	13-12-25	20-12-25	27-12-25	24-01-26		
											Planned Days			28	14	7	7	28	84	365
											Actual Dates									
Budget Allocation (BA) and Estimated cost(EC) 2025-2026									17.00	17.00										

(Signature)
28/10/25
Md. Momen Miah
Assistant Engineer (E/M) (C)
E/M-Circle, CAAB
Kurmitola, Dhaka

(Signature)
26/10/2025
শাহরিয়ার শোরশেদ সিদ্দিকী
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম) (চঃদাঃ)
ই/এম সার্কেল, সিএএবি, কুর্মিটোলা, ঢাকা।

Approved

(Signature)

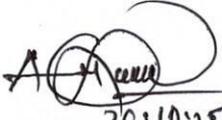
ANNUAL PROCUREMENT PLAN

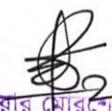
Financial Year : 2025-2026

Budget: TK 1.60 Lac

Ministry/Division : Ministry of Civil Aviation & Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name & Code: : E/M Circle, CAAB & Code No.3258113
 Project/Programmed Name & Code :Revenue Expenditure(Office Equipment maintenance) (Own Fund)

SL No	Pack No	Priority No	Description of Procurement Item Name and Location of Supplier	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of Fund	Est., Cost (In Lac Taka)	Budget Allocation (in lace Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation on	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Code No-3258113																					
1	GR-1	P-1	Repairing & Maintenance of office equipment and other accessories E/M Circle, E/M Division-1&2 at HSIA ..	job	1	NCT-OTM	AO	OWN	1.30	1.30	Planned Dates		25-11-25	14-12-25	29-12-25	05-01-26	12-01-26	09-02-26			
												Planned Days		20	14	7	7	28	76	91	
												Actual Dates									
2	GR-2	P-2	Unseen/Emergency works under E/M Circle, E/M Division-1&2 at HSIA	Job	1	NCT-OTM	AO	OWN	0.30	0.30	Planned Dates		25-11-25	14-12-25	29-12-25	05-01-26	12-01-26	09-02-26			
												Planned Days		20	14	7	7	28	76	91	
												Actual Dates									
Budget Allocation (BA) and Estimated cost(EC) 2025-2026									1.60	1.60											


 28.10.25
 Md. Momen Miah
 Assistant Engineer (E/M) (CC)
 E/M-Circle, CAAB
 Kurmitola Dhaka


 26.10.2025
 শাহরিয়ার মোমেন
 তত্ত্বাবধায়ক প্রকৌশলী (ই/এম) (চঃদাঃ)
 ই/এম সার্কেল, সিএএবি, কুর্মিটোলা, ঢাকা

Approved



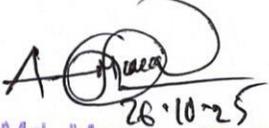
ANNUAL PROCUREMENT PLAN

Financial Year : 2025-2026

Budget: TK 1.60 Lac

Ministry/Division : Ministry of Civil Aviation & Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name & Code : E/M Circle, CAAB & Code No.3258114
 Project/Programmed Name & Code : Revenue Expenditure(Office Furniture maintenance) (Own Fund)

SL No	Pack No	Priority No	Description of Procurement Item Name and Location of Supplier	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of Fund	Est., Cost (In Lac Taka)	Budget Allocation (in lace Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation on	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Code No-3258113																					
1	GR-1	P-1	Repairing & Maintenance of office Furniture and other accessories E/M Circle, E/M Division-1&2 at HSIA ..	job	1	NCT-OTM	AO	OWN	1.30	1.30	Planned Dates		25-11-25	14-12-25	29-12-25	05-01-26	12-01-26	09-02-26			
											Planned Days			20	14	7	7	28	76	91	
											Actual Dates										
2	GR-2	P-2	Unseen/Emergency works under E/M Circle, E/M Division-1&2 at HSIA	Job	1	NCT-OTM	AO	OWN	0.30	0.30	Planned Dates		25-11-25	14-12-25	29-12-25	05-01-26	12-01-26	09-02-26			
											Planned Days			20	14	7	7	28	76	91	
											Actual Dates										
Budget Allocation (BA) and Estimated cost(EC) 2025-2026									1.60	1.60											


 28.10.25
 Md. Momen Miah
 Assistant Engineer (E/M) (CC)
 E/M-Circle, CAAB
 Kurmitola Dhaka


 26.10.2025
 শাহরিয়ার মোমেন
 তত্ত্বাবধায়ক প্রকৌশলী (ই/এম) (চন্দাঃ)
 ই/এম সার্কেল, সিএএবি, কুমিল্টোলা, ঢাকা।

Approved

