

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

SHAH MAKHDUM AIRPORT, RAJSHAHI

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT

&

REVENUE BUDGET

2024-2025

Approved


WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-3.


Summary


Name of the Airport:- SHAH MAKHDUM AIRPORT, RAJSHAHI


Code No	New Jobs			Summary		
	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	5	6	7	8	9	10
100	13	2710	1694	13	2,710.00	1,694.00
3258133	6	100	100	6	100.00	100.00
3258104	3	60	60	3	60.00	60.00
3258106	5	92.23	92.23	5	92.23	92.23
					2962.23	1946.23

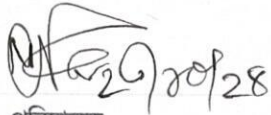
সদয় অবগতির জন্য জানানো যাচ্ছে যে, শাহ মখদুম বিমানবন্দরের ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অস্বীকৃত উন্নয়ন, মেরামত ও রবনাবেবন কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত ২০২৩-২০২৪ আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন বেত্রে দরপত্র মূল্যায়ন বাজেট বরাদ্দ স্বল্পতাহেতু কিছু কাজ সম্পাদন করা সম্ভব হয়নি। উক্ত কাজ গুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৪-২০২৫ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে পরবর্তী ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনের জন্য সুপারিশ করা হলো।

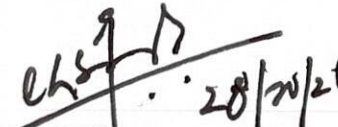

বিমান বন্দর ব্যবস্থাপক
শাহ মখদুম বিমানবন্দর, রাজশাহী।



নিবাহী প্রকৌশলী
সিভিল বিভাগ-৩, ঢাকা।


তত্ত্বাবধায়ক প্রকৌশলী
সিভিল সার্কেল, প্রকল্প, সিএএবি, ঢাকা।


প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।


পরিচালক
(পরিকল্পনা, অপারেশনাল প্রশিবন, উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা।


সদস্য
(পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।


চেয়ারম্যান
সিএএবি, সদর দপ্তর,
কুর্মিটোলা, ঢাকা।

Approved

**CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Shah Makhdhum Airport, Rajshahi.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2024-2025
b)	Reporting period: July, 2024 - June, 2025

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1		4111317	Construction of CCR Building in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	40.00	Planned dates		22-Dec-24	5-Jan-25	19-Jan-25	26-Jan-25	2-Feb-25	16-Feb-25	56	365
									EC-	175.00	Planned days			14	14	7	7	14	70	
											Actual dates									
2		4111309	Improvement of water supply system in/c. E/M works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	50.00	Planned dates		5-Dec-24	19-Dec-24	2-Jan-25	9-Jan-25	16-Jan-25	30-Jan-25	56	60
									EC-	50.00	Planned days			14	14	7	7	14	70	
											Actual dates									
3		4111307	Construction of RCC drain from fire station to canal with other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	25.00	Planned dates		15-Dec-24	29-Dec-24	12-Jan-25	19-Jan-25	26-Jan-25	9-Feb-25	56	120
									EC-	50.00	Planned days			14	14	7	7	14	70	
											Actual dates									
4		4111308	Installation of Deep Tubewell and pump house in/c. E/M works at Shah Makhdhum Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	80.00	Planned dates		15-Dec-24	29-Dec-24	12-Jan-25	19-Jan-25	26-Jan-25	9-Feb-25	56	180
									EC-	80.00	Planned days			14	14	7	7	14	70	
											Actual dates									
5		4111302	Construction of approach road and carpark at proposed new Terminal building area in/c. E/M with other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	20.00	Planned dates		22-Dec-24	5-Jan-25	19-Jan-25	26-Jan-25	2-Feb-25	16-Feb-25	56	270
									EC-	50.00	Planned days			14	14	7	7	14	70	
											Actual dates									
6		4111302	Construction of Dormitory building in/c. E/M works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	20.00	Planned dates		5-Dec-24	19-Dec-24	2-Jan-25	9-Jan-25	16-Jan-25	30-Jan-25	56	540
									EC-	200.00	Planned days			14	14	7	7	14	70	
											Actual dates									
7		4111101	Construction of U - type semi pucca unclassified quarter (04 Units) with connecting road in/c. other allied works at Shah Makhdhum Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	50.00	Planned dates		29-Dec-24	12-Jan-25	26-Jan-25	2-Feb-25	9-Feb-25	23-Feb-25	56	365
									EC-	80.00	Planned days			14	14	7	7	14	70	
											Actual dates									
8		4111302	Re-construction of residential area road with other allied works at shah makhdhum Airport rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	20.00	Planned dates		29-Dec-24	12-Jan-25	26-Jan-25	2-Feb-25	9-Feb-25	23-Feb-25	56	160
									EC-	150.00	Planned days			14	14	7	7	14	70	
											Actual dates									

মোঃ মিনার পুরজীন (এ ডি)
বিমানবন্দর ব্যবস্থাপক
শাহ মখদুম বিমানবন্দর, রাজশাহী।

Approved

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
9		4111302	Construction of peripheral service road including other allied works from rest house to under constructed security barrack and under constructed security barrack to parallel peripheral road of runway along the south side property boundary wall at Shah Makhdum Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	880.00	Planned dates		12-Jan-25	26-Jan-25	9-Feb-25	16-Feb-25	23-Feb-25	9-Mar-25	56	180
									EC-	900.00	Planned days			14	14	7	7	14	70	
											Actual dates									
10		4111317	Re-construction of damaged operational security boundary wall with other allied works from North west corner towards East direction at shah Makhdum Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	100.00	Planned dates		15-Jan-25	29-Jan-25	12-Feb-25	19-Feb-25	26-Feb-25	12-Mar-25	56	180
									EC-	150.00	Planned days			14	14	7	7	14	70	
											Actual dates									
11		4111317	Development of existing damaged link wire fencing & rolled fencing including other allied works of eastern operational security boundary wall at Shah Makhdum Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	9.00	Planned dates		21-Jan-25	4-Feb-25	18-Feb-25	25-Feb-25	4-Mar-25	18-Mar-25	56	60
									EC-	25.00	Planned days			14	14	7	7	14	70	
											Actual dates									
12		4111317	Construction of Maintenance (MT) & vehicle parking building including apron & approach road with other allied works at Shah Makhdum Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	100.00	Planned dates		1-Feb-25	15-Feb-25	1-Mar-25	8-Mar-25	15-Mar-25	29-Mar-25	56	540
									EC-	500.00	Planned days			14	14	7	7	14	70	
											Actual dates									
13		4111317	Re-construction of damaged operational security boundary wall with other allied works at different places of east side boundary wall on property line at shah Makhdum Airport, Rajshahi.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	300.00	Planned dates		17-Feb-25	3-Mar-25	17-Mar-25	24-Mar-25	31-Mar-25	14-Apr-25	56	180
									EC-	300.00	Planned days			14	14	7	7	14	70	
											Actual dates									
									BA-	1,694.00										
									EC-	2,710.00										

মোঃ মিল্লাহ পারভীন (এ ডি)
বিমানবন্দর ব্যবস্থাপক
শাহ মখদুম বিমানবন্দর, রাজশাহী।

Approved

**CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Shah Makhdhum Airport, Rajshahi.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a) Financial year: 2024-2025	c) Ministry/Division: Civil Aviation Authority, Bangladesh
b) Reporting period: July, 2024 - June, 2025	d) Head of Procuring Entity/ or Implementing Agency: Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Qty.	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258133: (Budget Allocation : 100.00 Lakh)																			
1		Development of existing damaged link wire fencing & rolled fencing in/c. other allied works of eastern operational security boundary wall.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	17.00	Planned dates		29-Nov-24	13-Dec-24	27-Dec-24	3-Jan-25	10-Jan-25	24-Jan-25	56	45
								EC-	17.00	Planned days			14	14	7	7	14	70	
										Actual dates									
2		Repair and maintenance of damaged operational boundary wall in/c. other allied works	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	25.85	Planned dates		29-Nov-24	13-Dec-24	27-Dec-24	3-Jan-25	10-Jan-25	24-Jan-25	56	45
								EC-	25.85	Planned days			14	14	7	7	14	70	
										Actual dates									
3		Repair and maintenance of water treatment plant and water supply system at operational and residential area in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	27.15	Planned dates		9-Dec-24	23-Dec-24	6-Jan-25	13-Jan-25	20-Jan-25	3-Feb-25	56	60
								EC-	27.15	Planned days			14	14	7	7	14	70	
										Actual dates									
4		Repair and maintenance of security hut with other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	5.00	Planned dates		9-Dec-24	23-Dec-24	6-Jan-25	13-Jan-25	20-Jan-25	3-Feb-25	56	30
								EC-	5.00	Planned days			14	14	7	7	14	70	
										Actual dates									
5		Repair and maintenance of Rest House in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	18.00	Planned dates		19-Dec-24	2-Jan-25	16-Jan-25	23-Jan-25	30-Jan-25	13-Feb-25	56	45
								EC-	18.00	Planned days			14	14	7	7	14	70	
										Actual dates									
6		Repair and maintenance of Store building with other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	7.00	Planned dates		19-Dec-24	2-Jan-25	16-Jan-25	23-Jan-25	30-Jan-25	13-Feb-25	56	45
								EC-	7.00	Planned days			14	14	7	7	14	70	
										Actual dates									
Sub Total: Code No.3258133 BA-Tk.								100.00											
EC-Tk.								100.00											

স্বাক্ষরিত
বিমানবন্দর কার্যালয়
শাহ মখদুম বিমানবন্দর, রাজশাহী।

Approved

**CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Shah Makhdhum Airport, Rajshahi.

ANNUAL PROCUREMENT PLAN FOR DEVELOPEMENT BUDGET

a) Financial year: 2024-2025	c) Ministry/Division: Civil Aviation Authority, Bangladesh
b) Reporting period: July, 2024 - June, 2025	d) Head of Procuring Entity/ or Implementing Agency: Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

Sl. No.	Par No.	Description of Procurement Package works	Unit	Qty.	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258104: (Budget Allocation : 60.00 Lakh)																			
1		Repair and maintenance of Power House & Old MT bulding in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	17.00	Planned dates		29-Nov-24	13-Dec-24	27-Dec-24	3-Jan-25	10-Jan-25	24-Jan-25	56	45
								EC-	17.00	Planned days			14	14	7	7	14	70	
										Actual dates									
2		Repair and maintenance of Airport Manager bnglo in/c. other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	25.00	Planned dates		2-Jan-24	16-Jan-24	30-Jan-24	6-Feb-24	13-Feb-24	27-Feb-24	56	45
								EC-	25.00	Planned days			14	14	7	7	14	70	
										Actual dates									
3		Repair and maintenance of Officers dormitory with other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	18.00	Planned dates		9-Jan-25	23-Jan-25	6-Feb-25	13-Feb-25	20-Feb-25	6-Mar-25	56	60
								EC-	18.00	Planned days			14	14	7	7	14	70	
										Actual dates									
Sub Total: Code No.3258104 BA-Tk.								60.00											
EC-Tk.								60.00											

**মোঃ দিলারা পারভীন (এ ডি)
বিমানবন্দর ব্যবস্থাপক
শাহ মখদুম বিমানবন্দর, রাজশাহী।**

Approved

**CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Shah Makhdhum Airport, Rajshahi.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2024-2025	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2024 - June, 2025	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Qty.	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258106: (Budget Allocation : 100.00 Lakh)																			
1		Repair and maintenance of G-type residential quarter in/c. other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	20.00	Planned dates		29-Nov-24	13-Dec-24	27-Dec-24	3-Jan-25	10-Jan-25	24-Jan-25	56	45
								EC-	20.00	Planned days			14	14	7	7	14	70	
										Actual dates									
2		Repair and maintenance of residential quarter - U type & G type with other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	20.00	Planned dates		29-Nov-24	13-Dec-24	27-Dec-24	3-Jan-25	10-Jan-25	24-Jan-25	56	45
								EC-	20.00	Planned days			14	14	7	7	14	70	
										Actual dates									
3		Replacement of damaged old M.S glass window and supplying, fitting & fixing of aluminium sliding window of CAAB School with other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	22.00	Planned dates		9-Dec-24	23-Dec-24	6-Jan-25	13-Jan-25	20-Jan-25	3-Feb-25	56	60
								EC-	22.00	Planned days			14	14	7	7	14	70	
										Actual dates									
4		Repair and maintenance of Female Security barrack with other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	16.00	Planned dates		9-Dec-24	23-Dec-24	6-Jan-25	13-Jan-25	20-Jan-25	3-Feb-25	56	30
								EC-	16.00	Planned days			14	14	7	7	14	70	
										Actual dates									
5		Supply of Sanitary & Hardware materials for daily maintenance of Terminal building & residential quarter in/c. other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	14.23	Planned dates		19-Dec-24	2-Jan-25	16-Jan-25	23-Jan-25	30-Jan-25	13-Feb-25	56	45
								EC-	14.23	Planned days			14	14	7	7	14	70	
										Actual dates									
Sub Total: Code No.3258106 BA-Tk.								92.23											
EC-Tk.								92.23											

M.A.
মোঃ মিল্লাহ পারভীন (এ ডি)
বিমানবন্দর ব্যবস্থাপক
শাহ মখদুম বিমানবন্দর, রাজশাহী।

[Signature]

[Signature]

[Signature]

Approved