

Summary

Name of the Airport: - Shah Makhdum Airport, Rajshahi.

Code No.	Summary		
	No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4
100 (অফিস সরঞ্জাম ও আসবাবপত্র ক্রয়)	2	20.00	20.00 ✓
3258133 (বিমানবন্দর মেরামত ও রক্ষণাবেক্ষণ - সিভিল)	7	20.00	20.00
3258109 (বাগান পরিচর্যা)	3	13.00	13.00
3258104 (যোগাযোগ যন্ত্রপাতি মেরামত ও রক্ষণাবেক্ষণ-সিভিল)	3	11.00	11.00
3258105(যোগাযোগ যন্ত্রপাতি মেরামত ও রক্ষণাবেক্ষণ- ই/এম)	1	17.00	17.00
3258110 (সেনেটারী সামগ্রী)	3	12.00	12.00
3258101 (গাড়ি মেরামত ও রক্ষণাবেক্ষণ ও গাড়ি মেরামত)	5	16.00	16.00
3255102 (মুদ্রণ ও মণিহারী)	2	10.00	10.00
3258102 (গাড়ি মেরামত ও রক্ষণাবেক্ষণ- সিএনজি/জ্বালানী)	1	30.00	30.00
3258108 (বিমানবন্দর পরিষ্কার পরিচ্ছন্নতাকর্মী (আউটসোর্সিং)	2	40.00	40.00
3257301 (উৎসব অনুষ্ঠান এবং জাতীয় দিবসসমূহ পালন)	3	5.00	5.00

Total:

২২৪.০০

২২৪.০০

সদয় অবগতির জন্য জানানো যাচ্ছে যে, শাহ মখদুম বিমানবন্দর, রাজশাহী এর ২০২৪ - ২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan (APP) কর্তৃপক্ষের সদয় অনুমোদনের জন্য সুপারিশ করা হলো ।

মোসাঃ সিলারা গাফুর (এ ডি)
বিমানবন্দর ব্যবস্থাপক
বিমানবন্দর ব্যবস্থাপক
শাহ মখদুম বিমানবন্দর, রাজশাহী

পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

সদস্য (পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
SHAH MAKHDUM AIRPORT, RAJSHAHI
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of Civil Aviation and Tourism

Agency : Civil Aviation Authority of Bangladesh

Procuring Entity : Airport Manager, Shah Makhdum Airport

Code No :100 (অফিস সরঞ্জাম ও আসবাবপত্র ক্রয়)

Budget : Revenue

Budget Allocation for FY 2024-2025 =Tk.20 Lakh

Estimated Cost: Tk.20Lakh

S I N o	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd Cost (In lac)	Budget Allocation	Time code for process	Advertise pre-qualification (if	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18	
1	1	Supply of Office Furniture for different section at Shah Makhdum Airport, Rajshahi	Lot (Executive office table 20 Nos, fixed chair 25 Nos,, almirah 8 Nos, file cabinet 10 nos etc.)	01	LTM (e-GP)	M(ops)	CAAB Own fund	17.00	17.00	Planned Dates	N/A	20/08/2024	04/09/2024	11/09/2024	18/9/2024	25/9/2024	01/10/2024	42	120
										Planned Days	0	14	7	7	7	7			
										Actual Dates									
2	2	Supply of Computer with printer, Scanner, Ups for Accounts section of Shah Makhdum Airport, Rajshahi.	Lot	01	LTM (e-GP)	M(ops)	CAAB Own fund	2.00	2.00	Planned Dates	N/A	24/11/2024	08/12/2024	15/12/2024	22/12/2024	29/12/2024	05/01/2025	43	120
										Planned Days	0	14	7	7	7	7			
										Actual Dates									

মোসাঃ দিলারা পারভীন (এ ডি)
 বিমানবন্দর ব্যবস্থাপক
 বিমানবন্দর, রাজশাহী।

(Handwritten signature)

(Handwritten signature)

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
SHAH MAKHDUM AIRPORT, RAJSHAHI
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Minisry of civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name : Airport Manager, Shah Makhdum Airport, Rajshahi
 Code No- : 3258104 (যোগাযোগ যন্ত্রপাতি মেরামত ও রক্ষণাবেক্ষণ)

Budget : Revenue
 Budget Allocation for FY 2024-2025 = 11 Lakh
 Estimated Cost = 11 Lakh

S	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Est. cost (in lac)	Budget allocation	Time code for process	Advertise pre-qualification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time of completion of contract
1	10	Emergency Supply and Installation of spare parts of CNS Equipment at shah Makhdum airport, Rajshahi.	Lot	01 (As per Requirement)	LTM (e-GP)	M (ops)	CAAB Own fund	2.00	2.00	Planned Dates	N/A	24/11/2024	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/1/2025	43	120
										Planned Days									
										Actual Dates									
2	11	Repair&Maintenance of Photocopy Machine at shah Makhdum airport, Rajshahi.	job	01 (As per requirement)	LTM (e-GP)	M (ops)	CAAB Own fund	1.00	1.00	Planned Dates	N/A	20/5/2024	04/6/2024	11/6/2024	18/6/2024	25/6/2024	28/6/2024	38	120
										Planned Days		0	14	6	7	7	3		
										Actual Dates									
3	12	Providing/Fitting/fixing of Wi-fi connection for APM office, Passenger Terminal Building, VIP Room & Rest House at Shah Makhdum Airport, Rajshahi.	Lot	01 (Inter bill,Mikt otik RB1100 AX4,optical fiber,UPS etc)	LTM (e-GP)	M (ops)	CAAB Own fund	8.00	8.00	Planned Dates	N/A	20/5/2024	04/6/2024	11/6/2024	18/6/2024	25/6/2024	28/6/2024	38	120
										Planned Days		0	14	6	7	7	3		
										Actual Dates									

MA
 মোসঃ দিলারা পুরীভীন (এ ডি)
 বিমানবন্দর ব্যবস্থাপক
 শাহ মখদুম বিমানবন্দর, রাজশাহী।

6 *AR*

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
SHAH MAKHDUM AIRPORT, RAJSHAHI
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name : Airport Manager, Shah Makhdum Airport, Rajshahi
Code No : 3258133 (বিমানবন্দর মেরামত ও রক্ষণাবেক্ষণ- (সিভিল))

Budget : Revenue
Budget Allocation for FY 2024-2025 =
Tk. 20.00Lakh
Estimated Cost = Tk.20.00 Lakh

Sl No	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Est. Cost (In lac Taka)	Budget Allocation	Time code for process	Advertise pre-qualification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time to completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	3	Supply of Emergency necessary goods at shah Makhdum Airport, Rajshahi.	Lot (As per Requirement)	01	LTM (e-GP)	M (ops)	CAAB Own fund	2.00	2.00	Planned Dates	N/A	24/11/2024	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/1/2025	43	120
										Planned Days		0	14	7	7	7	7		
										Actual Dates									
2	4	Supply of Security Baggage Checked Sticker, Basket, Carpet etc. at shah Makhdum Airport, Rajshahi.	Lot (security check sticker 2 lac , basket 40 Nos etc.)	01	LTM (e-GP)	M(ops)	CAAB Own fund	3.00	3.00	Planned Dates	N/A	24/11/2024	08/12/2024	15/12/2024	22/12/2024	29/12/24	05/01/2025	43	120
										Planned Days		0	14	7	7	7	7		
										Actual Dates									

AA

8

[Signature]

Approved

Approved

CAAB (CAAB) (CAAB)
 CAAB (CAAB) (CAAB)
 CAAB (CAAB) (CAAB)

Sl No	Job	Job (As per Requirement)	LTM (e-GP)	M(ops)	CAAB Own fund	5.00	Planned Dates	Planned Days	Actual Dates	5.00		Planned Dates	Planned Days	Actual Dates	4.00		Planned Dates	Planned Days	Actual Dates	3.00		Planned Dates	Planned Days	Actual Dates	2.00		Planned Dates	Planned Days	Actual Dates	1.00		Planned Dates	Planned Days	Actual Dates								
										Planned Dates	Planned Days				Planned Dates	Planned Days				Planned Dates	Planned Days				Planned Dates	Planned Days																
3	Arrangement of exercise at shah makhdum Airport, Rajshahi.	Job (As per Requirement)	LTM (e-GP)	M(ops)	CAAB Own fund	5.00	20/8/2024	0	04/9/2024	11/9/2024	18/9/2024	25/9/2024	1/10/24	42	120	11/9/2024	6	11/9/2024	18/9/2024	25/9/2024	1/10/24	42	120	11/9/2024	6	11/9/2024	18/9/2024	25/9/2024	1/10/24	42	120	11/9/2024	6	11/9/2024	18/9/2024	25/9/2024	1/10/24	42	120			
4	Gras/jungle cutting for Runway (Estand west side) and different Operational area of shah makhdum Airport, Rajshahi.	Job (1 lac square meter)	LTM (e-GP)	M(ops)	CAAB Own fund	4.00	24/11/2024	0	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/1/25	43	120	24/11/2024	0	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/1/25	43	120	24/11/2024	0	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/1/25	43	120	24/11/2024	0	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/1/25	43	120
5	Filling of Fire Extinguisher & Nitrogen Cylinder by dry Chemical powder & N2 gas shah Makhdum of Airport, Rajshahi.	Lot (Refilling of 120 nos portable dry chemical fire extinguisher etc.)	LTM (e-GP)	M(ops)	CAAB Own fund	3.00	24/11/2024	0	08/12/2024	15/12/2024	22/12/2024	29/12/24	5/01/25	43	120	24/11/2024	0	08/12/2024	15/12/2024	22/12/2024	29/12/24	5/01/25	43	120	24/11/2024	0	08/12/2024	15/12/2024	22/12/2024	29/12/24	5/01/25	43	120	24/11/2024	0	08/12/2024	15/12/2024	22/12/2024	29/12/24	5/01/25	43	120
6	Work at shah Makhdum Airport, Rajshahi.	Job (As per Requirement)	LTM (e-GP)	M(ops)	CAAB Own fund	2.00	24/11/202	0	08/12/2024	15/12/2024	22/12/24	29/12/24	5/1/25	43	120	24/11/202	0	08/12/2024	15/12/2024	22/12/24	29/12/24	5/1/25	43	120	24/11/202	0	08/12/2024	15/12/2024	22/12/24	29/12/24	5/1/25	43	120	24/11/202	0	08/12/2024	15/12/2024	22/12/24	29/12/24	5/1/25	43	120
7	Supply of Various goods for VIP movement at Shah Makhdum Airport, Rajshahi.	Lot (perfume 6 nos, face wash 2nos, towel 2 nos etc.)	LTM (e-GP)	M(ops)	CAAB Own fund	1.00	24/11/24	0	08/12/24	15/12/2024	22/12/24	29/12/24	5/1/25	43	120	24/11/24	0	08/12/24	15/12/2024	22/12/24	29/12/24	5/1/25	43	120	24/11/24	0	08/12/24	15/12/2024	22/12/24	29/12/24	5/1/25	43	120	24/11/24	0	08/12/24	15/12/2024	22/12/24	29/12/24	5/1/25	43	120

CIVIL AVIATION AUTHORITY OF BANGLADESH
SHAH MAKHDUM AIRPORT, RAJSHAHI
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of civil Aviation and Tourism

Budget : Revenue

Agency : Civil Aviation Authority Bangladesh

Budget Allocation for FY 2024-2025 = Tk.17 Lakh

Procuring Entity Name : Airport Manager, Shah Makhdum Airport, Rajshahi

Estimated Cost = Tk.17 Lakh

Code No - 3258105(যোগাযোগ যন্ত্রপাতি মেরামত ও রক্ষণাবেক্ষণ ই/এম)

Sl No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qnty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Budget Allocation	Time code for processes	Advertise pre-qualification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time Mv completion of contract	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	13	Supply of fuel and Lubricant for Power House.	Lot (ডিজেল ১০,০০০ লিঃ, মবিলা ১৮০ ক্যান, ডিস্টিল্ড ওয়াটার ১০০ লিঃ)	01	DPM	Chairman CAAB	CAAB Own fund	17.00	17.00											As Per Requirement


মোসাঃ দিলারা পারভীন (এ ডি)
বিমানবন্দর ব্যবস্থাপক
শাহ মখদুম বিমানবন্দর, রাজশাহী।



Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
SHAH MAKHDUM AIRPORT, RAJSHAHI
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of Civil Aviation and Tourism
 Agency : Civil Aviation Authority
 Procuring Entity Name : Airport Manager ,Shah Makhdum Airport,
 Code No : 3258109 (বাগান পরিচর্যা)

Budget : Revenue
 Budget Allocation for FY 2024-2025 = Tk. 13.00 Lac

Estimated Cost = 13.00 Lac

Serial No.	Pa ck No	Description of procurement package Goods/ Equipment	Unit	Q n t y .	Procure ment Method & Type	Contract Approvi ng Authorit y	Source of fund	Estd. cost (in Lac)	Budg et Alloc ation	Time code for process	Adverti se pre-qualific ation (if applica ble)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signi ng of Contr act	Total time to contract signature	Time of completio n of contract
0	1	2	3	4	5	6	7	8	9	10	11	13	14	15	16	17	18	19	20
1	14	Plantation for beautification of Rest House at Shah Makhdum Airport, Rajshahi.	Job (tob 50 nos,Rose trees 100 nos,Togor 100 nos Rangoon trees 100 nos,uria 3 bag, potos 3 bag etc)	01	LTM (e-GP)	M (ops)	CAAB Own fund	3.00	3.00	Planned Dates	N/A	24/11/2024	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/1/2025	43	120
										Planned Days		0	14	7	7	7	7		
										Actual Dates									
2	15	Plantation for beautification of Shah Makhdum Airport, Rajshahi.	Job (tob150 nos,Rose trees 200 nos,Togor 200 nos Rangoon trees 200 nos,uria 5 bag, potos 5 bag etc)	01	LTM (e-GP)	M(ops)	CAAB Own fund	5.00	5.00	Planned Dates	N/A	24/11/2024	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/1/2025	43	120
										Planned Days		0	14	6	7	7	3		
										Actual Dates									
3	16	Cleaning and Tree plantation of residential area at SMA, Rajshahi	Job(tob150 nos,Rose trees 200 nos,Togor 200 nos potos 5 bag etc)	01	LTM (e-GP)	M(ops)	CAAB Own fund	5.00	5.00	Planned Dates	N/A	24/11/2024	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/1/2025	43	120
										Planned Days		0	14	6	7	7	3		
										Actual Dates									

মোঃ মিল্লাহ পাণ্ডিত (এ ডি)
 বিমানবন্দর ব্যবস্থাপক
 শাহ মখদুম বিমানবন্দর, রাজশাহী।

8

AR

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
SHAH MAKHDUM AIRPORT, RAJSHAHI
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR:2024-2025

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name : Airport Manager, Shah Makhdum Airport, Rajshahi
Code No : 3258110 (স্যানিটারী সামগ্রী)

Budget : Revenue
Budget Allocation for FY 2024 -2025 = Tk.12.00 Lac
Estimated Cost = Tk.12.00 Lac

Sl no	Package No	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd Cost (In Lakh Taka)	Budget Allocation	Time code for process	Advertise pre-qualification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time of completion of contract
0	1	2	3	4	5	6	7	8		9	10	11	12	13	14	15		17	18
1	17	Supply of Sanitation Goods for using different Section, VIP Lounge, Ansar Camp & Rest House at ShahMakhdum Airport, Rajshahi.	Lot (Harpic 40 dozen Aerosol 5 dozen Air freshner 15 dozen Lux Soap 70 dozen, Facial Tissue 40 box & etc.)	01	LTM (e-GP)	M(ops)	CAAB Own fund	7.00	7.00	Planned Dates	N/A	24/11/24	08/12/24	15/12/24	22/12/24	29/12/24	5/01/25	43	120
										Planned Days		0	14	07	07	07	07		
										Actual Dates									
2	18	Supply of Cookeries items for Rest House and VIP Lounge at Shah Makhdum Airport, Rajshahi.	Lot(Ceramic Plate 2 Dozen, Water glass 3 dozen, rice cooker 2 nos etc.)	01	LTM (e-GP)	M (ops)	CAAB own fund	3.00	3.00	Planned Dates	N/A	20/08/20	04/09/20	11/9/2024	18/9/202	25/9/202	1/10/202	42	120
										Planned Days		0	14	7	7	7	7		
										Actual Dates									
3	19	Supply of real ID Card Accessories at SMA, Rajshahi.	Lot (Lemeneting paper 20 packet, photopaper 20 packet ,id card holder400 nos etc.)	01	LTM (e-GP)	M(ops)	CAAB Own fund	2.00	2.00	Planned Dates	N/A	24/11/24	08/12/24	15/12/24	22/12/24	29/12/24	5/01/25	43	120
										Planned Days		0	14	7	7	7	7		
										Actual Dates									

মোঃ দিয়ার পারভীন (এ ডি)
নিয়ন্ত্রক ব্যবস্থাপক
শাহ মখদুম বিমানবন্দর, রাজশাহী।

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
SHAH MAKHDUM AIRPORT, RAJSHAHI
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name : Airport Manager, Shah Makhdum Airport,
Code No : 3258101 (গাড়ি মেরামত ও রক্ষণাবেক্ষণ)

Budget : Revenue
Budget Allocation for FY 2024-2025 = Tk.16.00 Lac
Estimated Cost = Tk.16.00 Lac

Sl. No	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Budget Allocation	Time code for process	Advertise pre-qualification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time of completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	20	Providing and Fitting Fixing of Spare Parts for Pick-up Dhaka-Met-Tha-11-3781 of Shah Makhdum Airport, Rajshahi.	Lot (1 set break shoe, 1 set silence r pipe with box etc.)	1	LTM (e-GP)	M(ops)	CAA B Own fund	5.00	5.00	Planned Dates	N/A	24/11/2024	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/1/2025	43	120
										Planned Days	N/A	0	14	7	7	7	7		
										Actual Dates	N/A								
2	21	Supply & Replacement of Tyre-tube and Battery for Pick-up Dhaka-Met-Tha-11-3781 of shah Makhdum Airport, Rajshahi.	Lot (04 Nos Tyre & tube))	1	DPM	M(ops)	CAA B Own fund	2.00	2.00	Planned Dates	N/A	24/11/2024	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/1/2025	43	120
										Planned Days	N/A	0	14	6	7	7	3		
										Actual Dates	N/A								

মোঃ সাদিকুল ইসলাম (এ ডি)
বিমানবন্দর ব্যবস্থাপক
শাহ মখদুম বিমানবন্দর, রাজশাহী।

8

(Handwritten signature)

Approved

120	43	5/1/2025	29/12/2024	22/12/2024	15/12/2024	08/12/2024	24/11/2024	N/A	Planned Dates	Planned Days	Actual Dates	Planned Dates	Planned Days	Actual Dates	Planned Dates	Planned Days	Actual Dates	Job (As per requirement)	1	LTM (e-GP)	M(ops)	CAAB Own fund	3.00	3.00	3.00	5	24	Unseen Emergency Work at shah Makhdum Airport, Rajshahi.
120	43	5/1/2025	29/12/2024	22/12/2024	15/12/2024	08/12/2024	24/11/2024	N/A	Planned Dates	Planned Days	Actual Dates	Planned Dates	Planned Days	Actual Dates	Planned Dates	Planned Days	Actual Dates	Job (As per requirement)	1	LTM (e-GP)	M(ops)	CAAB Own fund	4.00	4.00	4.00	4	23	Repair and Maintenance of Ambulance at Shah Makhdum Airport, Rajshahi
120	43	5/1/2025	29/12/2024	22/12/2024	15/12/2024	08/12/2024	24/11/2024	N/A	Planned Dates	Planned Days	Actual Dates	Planned Dates	Planned Days	Actual Dates	Planned Dates	Planned Days	Actual Dates	Lot Nos (04 Batter y)	1	DPM	M(ops)	CAAB Own fund	2.00	2.00	2.00	3	22	Supply & Replacement of Battery for Grass cutter Tractor at of Shah Makhdum Airport, Rajshahi.

Approved

স্বাক্ষরিত (৫) (৬)
 প্রকল্প পরিচালক (সি),
 জাতীয় প্রকল্প পরিচালনা কার্যালয়,
 ঢাকা

CIVIL AVIATION AUTHORITY OF BANGLADESH
SHAH MAKHDUM AIRPORT, RAJSHAHI
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name : Airport Manager, Shah Makhdum Airport, Rajshahi
Code No : 3255102 (মুদ্রণ ও মণিহারী)

Budget : Revenue
Budget Allocation for FY 2024-2025= 10 Lakh
Estimated Cost = Tk 10 Lakh

S. N	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd Cost (In lac)	Budget Allocation	Time code for process	Advertisement pre-qualification (if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	25	Supply of Stationary Goods for different section of Shah Makhdum Airport, Rajshahi	Lot (stationary items including pen, register, pencil, etc.)	01	LTM (e-GP)	M(ops)	CAAB Own fund	7.00	7.00	Planned Dates	N/A	24/11/2024	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/01/2025	43	120
										Planned Days		0	14	7	7	7	7		
										Actual Dates									
2	26	Supply of different type of toner, cartridge etc of computer printers for different section of SMA, Rajshahi.	Lot	01	LTM (e-GP)	M(ops)	CAAB Own fund	3.00	3.00	Planned Dates	N/A	24/11/2024	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/01/2025	43	120
										Planned Days		0	14	7	7	7	7		
										Actual Dates									

মোসাঃ দিলীজা পারভীন (এ ডি)
বিমানবন্দর ব্যবস্থাপক
শাহ মখদুম বিমানবন্দর, রাজশাহী।

  **Approved**

**CIVIL AVIATION AUTHORITY OF BANGLADESH
SHAH MAKHDUM AIRPORT, RAJSHAHI
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of civil Aviation and Tourism
Agency : Civil Aviation Authority Bangladesh

Procuring Entity Name : Airport Manager, Shah Makhdum Airport, Rajshahi
Code No : 3258102 (গাড়ি মেরামত ও রক্ষণাবেক্ষণ -গাড়ি/সিএনজি জ্বালানী)

Budget : Revenue
Budget Allocation FY 2024-2025 = Tk 30 Lac

Estimated Cost = Tk 30 Lac

SI No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Budget Allocation	Advertise pre-qualification (if applicable)	Not used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	27	Supply of fuel and Lubricant for MT and fire section.	Lot (অকটেন ১৫,০০০ লিঃ, ডিজেল ৫,০০০ লিঃ, মবিল ৫০ ক্যান,)	1	DPM	Chairman CAAB	CAAB Own fund	30.00	30.00											As Per Requirement

মোঃ দিলারা পারভীন (এ ডি)
বিমানবন্দর ব্যবস্থাপক
শাহ মখদুম বিমানবন্দর, রাজশাহী।





Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
SHAH MAKHDUM AIRPORT, RAJSHAHI
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name : Airport Manager, Shah Makhdum Airport,
Code No- : 3258108

Budget : Revenue
Budget Allocation for FY 2024-2025 = Tk 40 Lakh
Estimated Cost = Tk 40 Lakh

Sl No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Budget Allocation	Advertise pre-qualification (if applicable)	Not used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time of completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
1	28	Cleaning & Swiping service for Terminal Building, Road& Carparking and other areas of Land side in/c other allied services for 01(one) year at Shah Makhdum Airport , Rajshahi	Job (Cleaning worker 11 person and daily sanitary items including Shop, tissue, handwash, etc.)	01	OTM	Chairman (CAAB)	CAAB Own fund	35.00	35.00	Planned Dates	N/A	20/08/2024	4/9/2024	11/9/2024	18/9/2024	25/9/2024	01/10/2024	42	120		
										Planned Days		0	14	7	7	7	7				
										Actual Dates											
2	29	Supply of Manpower through outsourcing under Civil Aviation Authority of Bangladesh.	Job (6 person at different post)	01	OTM	Chairman (CAAB)	CAAB Own fund	5.00	5.00	Planned Dates	N/A	20/08/2024	4/9/2024	11/9/2024	18/9/2024	25/9/2024	1/10/2024	42	120		
										Planned Days		0	14	7	7	7	7				
										Actual Dates											

মোসাঃ দিলীকঃ ব্যয়ীভীন (এ ডি)
বিমানবন্দর ব্যবস্থাপক
শাহ মখদুম বিমানবন্দর, রাজশাহী।

(Handwritten signature)

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
SHAH MAKHDUM AIRPORT, RAJSHAHI
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of civil Aviation and Tourism
Agency : Civil Aviation Authority Bangladesh
Procuring Entity Name : Airport Manager, Shah Makhdum,
Code No : 3257301

Budget : Revenue
Budget Allocation for FY 2024-2025 = 5 Lakh
Estimated Cost = 5 Lakh

SI No	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Budget Allocation	Time code for process	Not Advertise pre-qualification	Invite /Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract	Time of completion of		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
1	30	Lighting & Other related works for celebrating 26 th March Independence Day at Shah Makhdum Airport ,Rajshahi	Lot (As per Requirement)	01	DPM	M(ops)	CAAB Own fund	2	2	Planned Dates	N/A	15/1/2025	29/1/2025	5/2/2025	12/2/2025	19/2/2025	11/3/2025	57			
										Planned Days		0	14	7	7	7	21				
										Actual Dates											
2	31	Lighting & Other related works for celebrating 16th December Victory Day at Shah Makhdum Airport ,Rajshahi	Lot (As per Requirement)	01	DPM	M(ops)	CAAB Own fund	2	2	Planned Dates	N/A	14/10/2025	28/10/2025	4/11/2025	11/11/2025	18/11/2025	12/12/2025	58			
										Planned Days		0	14	7	7	7	24				
										Actual Dates											
3	32	Lighting & Other related works for celebrating 21 st February International Mother Language Day at Shah Makhdum Airport ,Rajshahi	Lot (As per Requirement)	01	DPM	M(ops)	CAAB Own fund	1	1	Planned Dates	N/A	14/01/2025	28/01/2025	04/02/2025	11/02/2025	18/02/2025	20/02/2025	37			
										Planned Days											
										Planned Days											

মোসাঃ দিলারা পরিত্রীন (এ ডি)
বিমানবন্দর ব্যবস্থাপক
শাহ মখদুম বিমানবন্দর, রাজশাহী।

Approved