

ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2024-25

Procuring Entity Name & Code: Director, Shah Amanat International Airport, Chattogram

Project/Programme Code

100, 321117, 3211107, 3231302, 3255102, 3257301, 3258101, 3258102, 3258104, 3258105, 3258108, 3258109, 3258110, 3258111, 3258113, 3258133

FY 2024-25: Claimed Budget: 1454.5 (Figure in Lac TK)

Code No.	Carried Over Work			New Work			Summary		
	Total Works	Estimated Cost (Lac TK)	Budget Allocation	Total Works	Estimated Cost (Lac TK)	Budget Allocation	Total Works	Estimated Cost (Lac TK)	Budget Allocation
1	2	3	4	5	6	7	8	9	10
100	1	8.2	8.2	12	131	61.8	13	139.2	70.0
321117	0	0	0.0	1	5.0	0.0	1	5.0	0.0
3211107	2	55	55	2	101	30	4	156	85.0
3231302	0	0	0	1	05	05	1	05	5.0
3255102	1	15.7	15.7	3	30	9.3	4	45.5	25.0
3257301	0	0	0	1	6.5	6.5	1	6.5	6.5
3258101	3	10.3	10.3	47	153	74.7	50	153	85.0
3258102	0	0	0	1	85	85	1	85	85.0
3258104	0	0	0	2	45	15	2	45	15.0
3258105	3	21.2	21.2	11	131.8	78.8	13	153.2	100.0
3258108	0	0	0	2	400	400	2	400	400.0
3258109	0	0	0	3	37	37	3	37	37.0
3258110	0	0	0	3	25	25	3	25	25.0
3258111	0	0	0	2	35	35	2	35	35.0
3258113	0	0	0	1	8.0	3.0	1	8.0	3.0
3258133	3	54.1	54.1	10	110.5	30.59	12	156.1	85.0
						Total	113	1454.5	1061.5

সদয় অবগতির জন্য জানানো যাচ্ছে যে, শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম -এর ২০২৪-২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন / কাজ সমাপ্ত করা / আংশিক বা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজ গুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৪-২৫ আর্থিক সালে চলমান রেখে নতুন কাজ গুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হয়। এমতাবস্থায়, এতৎসঙ্গে প্রণীত ২০২৪-২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

সহকারী ডায়েরী কর্মকর্তা
শাহ আমানত আন্তর্জাতিক
বিমানবন্দর, চট্টগ্রাম

সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর,
চট্টগ্রাম

পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর,
চট্টগ্রাম

পরিচালক(পরিকল্পনা, প্রশিক্ষণ, উন্নয়ন ও
মনিটরিং)
সিএএব সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯।

সদস্য(পরিচালনা ও পরিকল্পনা)
সিএএব সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯।
চেয়ারম্যান
সিএএব সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯।

Approved

The bold Marked works are already done or estimation sent to HQ. As such, the name of work cannot be changed for avoiding confusion.

**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2024-25**

Ministry/Division
Agency
Procuring Entity
Code

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Director, Shah Amanat International Airport.
100 (Office Equipment and Furniture)

Budget: Revenue Expenditure
Budget Allocation for FY 2024-25
Allocated Budget Tk. : 70 Lac

S er ia l N o.	Description of procurement package Goods/ Equipment	U n i t	Qty.	Proc ure ment Meth od & Type	Contra ct Appro ving Author ity	Sourc e of Fund	Estd Cost (In lakh Taka)	Time Code for Proces s	Not use d in Go ods	Invite/ Adverti se Tender	Tender Openin g	Tender Evaluat ion	Approv al to Award	Notificati on of Award	Signin g of Contra ct	Total time to Contra ct Signatu re	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1.	Repair & Maintenance of Lounge Chair in/c Other Allied Works	J O B	(800 seat cover and arm rest)	OTM (e- GP)	Mops	CAA B own fund	E.C 8.2 B.A 8.2	Actual Dates		10 Jul 2024	29-Jul- 24						
								Plann ed Dates				29- Aug-24	05-Sep- 24	08-Sep- 24	15-Sep- 24		25-Nov-24
Priority-2																	
2.	Supply of Body-Cam at SAIA, CTG.	N O S	50(Body cam)	OTM (e-GP)	HOP E	CAA B own fund	E.C10.0 B.A10.0	Plann ed Dates		10-Aug- 24	25- Aug-24	29- Aug-24	05-Sep- 24	08-Sep- 24	15-Sep- 24		25-Nov-24
3.	Supply of smart phone at SAIA, CTG.	n o s	02	OTM (e-GP)	Mops	CAA B own fund	E.C 0.7 B.A 0.7	Plann ed Dates		12-Aug- 24	27- Aug-24	31-Sep- 24	07-Sep- 24	10-Sep- 24	17-Sep- 24		25-Oct-24
4.	Supply, Installation testing and commissioning of PC set at SAIA, CTG. (Monitor, CPU, Keyboard, Mouse & UPS)	S E T	14	OTM (e-GP)	HOP E	CAA B own fund	E.C 23.0 B.A 20.0	Plann ed Dates		16-Aug- 24	31- Aug-24	03-Sep- 24	10-Sep- 24	13-Sep- 24	20-Sep- 24		10-Oct-24
5.	Supply & Installation of Office Equipment Items at SAIA, CTG.	N O S	Table-02 Revolving Chair-06 File Rack-01 Almirah-1 Two Seater Sofa – 03	OTM (e-GP)	Mops	CAA B own fund	E.C 7.0 B.A 7.0	Plann ed Dates		20-Aug- 24	05-Sep- 24	09-Sep- 24	15-Sep- 24	18-Sep- 24	25-Sep- 24		10-Nov-24

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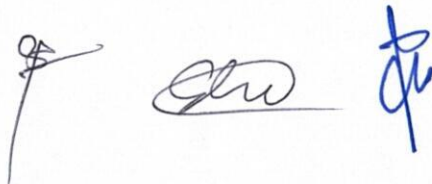
The bold Marked works are already done or estimation sent to HQ. As such, the name of work cannot be changed for avoiding confusion.

6.	Supply of peripheral office equipment at SAIA, CTG	N O S	(Normal printer - 04, Network printer-01, Normal scanner - 02, Auto scanner-01, photocopier - 01)	OTM (e-GP)	HOP E	CAA B own fund	E.C 11.0 B.A 8.0	Planned Dates		10-Sep-24	25-Sep-24	29-Sep-24	05-Oct-24	08-Oct-24	15-Oct-24		25-Dec-24
7.	Installation of Seating arrangement for National Hero Freedom Fighters' and Senior Citizens' at Domestic Departure, PTB, SAIA, CTG.	J O B	1	OTM (e-GP)	Mops	CAA B own fund	E.C 7.0 B.A 5.0	Planned Dates		12-Sep-24	27-Sep-24	30-Sep-24	08-Oct-24	11-Oct-24	18-Oct-24		31-Dec-24
8.	Installation of separate Breast Feeding Room at Domestic Departure, PTB, SAIA, CTG.	J O B	1	OTM (e-GP)	Mops	CAA B own fund	E.C 5.0 B.A 4.0	Planned Dates		20-Sep-24	05-Oct-24	09-Oct-24	15-Oct-24	18-Oct-24	25-Oct-24		05-Dec-24
Priority-3																	
9.	Reshuffling of existing official seating arrangement for common rooms at SAIA, CTG (Workstation Desk - 22 Nos, Wall Mounted Cabinet- 400 sft. Etc.)	J O B	01	OTM (e-GP)	HOP E	CAAB own fund	E.C 35.0 B.A 5.0	Planned Dates		10-Jan-25	25-Jan-25	29-Jan-25	05-Feb-25	08-Feb-25	15-Feb-25		25-Mar-25
10.	Installation of Steel Locker at SAIA, CTG Steel Locker Fire section -7'x4' security section -7'x6' ATM Section - 5'x 4' ANSAR-7'x 5'	J O B	01	OTM (e-GP)	HOP E	CAAB own fund	E.C 7.0 B.A 0.5	Planned Dates		10-Feb-25	25-Feb-25	28-Feb-25	05-Mar-25	08-Mar-25	15-Mar-25		25-Apr-25
11.	Supply of cargo trolley at SAIA, Ctg.	N O S	10	OTM (e-GP)	HOP E	CAAB own fund	E.C 10.0 B.A 0.5	Planned Dates		10-Mar-25	25-Mar-25	28-Mar-25	05-Apr-25	08-Apr-25	15-Apr-25		25-May-25
12.	Supply of Bi-Cycle for ANSAR at SAIA, CTG.	L O T	(20 Nos. of Bicycle)	OTM (e-GP)	Mops	CAAB own fund	E.C 5.0 B.A 0.5	Planned Dates		15-Mar-25	30-Mar-25	05-Apr-25	10-Apr-25	13-Apr-25	25-Apr-25		30-May-25

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13.	Supply of Aerodrome Items at SAIA, CTG (Carpet – 2700 sft. Acrylic Transparent Box -03 Nos. Lock – 70 Nos. Key Box – 08 Nos. etc)	L O T	01	OTM (e-GP)	HOP E	CAAB own fund	E.C 10.3 B.A 0.5	Plann ed Dates		16-Mar- 25	31-Mar- 25	06-Apr- 25	11-Apr- 25	14-Apr- 25	26-Apr- 25		25-May-25
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**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2024-25**

Agency Ministry of Civil Aviation and Tourism
Procuring Entity Civil Aviation Authority of Bangladesh
Code Director, Shah Amanat International Airport.
321117 (Website and Internet)

Budget: Revenue Expenditure
Budget Allocation for FY 2024-25
Allocated Budget Tk. : 00 Lac

S er ia l N o.	Description of procurement package Goods/ Equipment	U n i t	Qty.	Procu reme nt Meth od & Type	Contra ct Approv ing Author ity	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Proces s	Not use d in Go ods	Invite/ Advertis e Tender	Tender Opening	Tender Evaluati on	Approv al to Award	Notificati on of Award	Signing of Contract	Total time to Contract Signatur e	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1.	Development of Web portal, Customer Relation Management (CRM) with one stop service at SAIA, CTG.	J O B	01	OTM (e- GP)	Mops	CAAB Own Fund	E.C 5.0 B.A 0.0	Planne d Dates		25-Aug- 24	10-Sep- 24	20-Sep- 24	25-Sep- 24	18-Oct- 24	25-oct- 24		25-Nov-24

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ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2024-25

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 3211107 (Vehicle Rent)

Budget: Revenue Expenditure
Budget Allocation for FY 2024-25
Allocated Budget Tk. : 85 Lac

Serial/ Package No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertis e Tender	Tender Openin g	Tender Evaluatio n	Approva l to Award	Notificatio n of Award	Signing of Contract	Total time to Contract Signature	Time for Comple tion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1.	Rent of Staff Bus (AC), route New Market to Airport at SAIA,CTG	Rent	1	OTM (Offline)	HOPE	CAA B own fund	E.C 34.0 B.A 34.0	Each Year Contract Renew									
								Actual Dates		08-Jul-20	30-Jul-20	23-Aug-20	27-Aug-20	27-Aug-20	31-Aug-20	43 days	1 year
2.	Rent of Hi-Ace Microbus (AC) for officer's drop of at SAIA,CTG.	Rent	1	OTM (Offline)	HOPE	CAA B own fund	E.C 21.0 B.A 21.0	Each Year Contract Renew									
								Actual Dates		7-Jun-23	21-Jun-23	27-Jul-23	19-Sep-23	19-Sep-23	20-Sep-23	43 days	1 Year
Priority-2																	
3.	Rent of 4 x 4 Jeep (AC) for operational purpose at SAIA,CTG.	Rent	1	OTM (Offline)	HOPE	CAA B own fund	E.C 60.0 B.A 5.0	Planned Dates		10-Mar-25	25-Mar-25	28-Mar-25	05-Apr-25	08-Apr-25	15-Apr-25		1 Year
4.	Rent of 4 Door pick-up (AC) for security patrolling at SAIA,CTG.	Rent	1	OTM (Offline)	HOPE	CAA B own fund	E.C 41.0 B.A 25.0	Planned Dates		20-Sep-24	05-Oct-24	09-Oct-24	15-Oct-24	18-Oct-24	25-Oct-24		1 Year

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**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2024-25**

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 3231302 (Local Training)

Budget: Revenue Expenditure
Budget Allocation for FY 2024-25
Allocated Budget Tk. : 05 Lac

Serial/ Package No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1.	Different types of local training (National Integrity Strategy, citizen charter and others) at SAIA,CTG.	Training Number (400 Trainees)	4	N/A	N/A	CAA B own fund	E.C 5.0 B.A 5.0	Planned Dates		Training will be conducted according to the schedule approved by HQ, Administration Division							
								Planned Days									
								Actual Dates									

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**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2024-25**

Ministry/Division
Agency

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh

Procuring Entity

Director, Shah Amanat International Airport.

Code

3255102 (Stationary and Printed Items)

Budget: Revenue Expenditure
Budget Allocation for FY 2024-25

Allocated Budget Tk. : 25 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Processes	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1.	Supply of Customized Printed Stationery Goods SAIA,CTG (Different types of register books -200 Nos., Note books- 300 Nos., Security sticker Books- 1800 Nos., etc)	LOT	01	OTM (e-GP)	HOP E	CA AB own fund	E.C 15.7 B.A 15.7	Actual Dates		14-Mar-2024	04-Apr-2024	12-Jun-2024	23-Jun-2024	30-Jun-2024	20-Jul-24		45 Days
2.	Supply of Stationery Goods for at SAIA,CTG (Audit, AVSEC Training, Tender & Official use purpose Paper 450 rim, pen 08 gross. Pencil 01 gross Clip board 01 gross Sharpener 05 dozen Eraser 05 dozen Highlighter 02 dozen Security Log book-100 nos Fire sticker – 500 nos CAAB logo sticker-1000 nos Metallic round hanger (ID card holder)-100 nos etc)	LOT	01	OTM (e-GP)	HOP E	CA AB own fund	E.C 15.5 B.A 5.0	Planned Dates		10-Jan-25	25-Jan-25	29-Jan-25	05-Feb-25	08-Feb-25	15-Feb-25		25-Mar-25

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ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2024-25

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 3255102 (Stationary and Printed Items)

Budget: Revenue Expenditure
Budget Allocation for FY 2024-25
Allocated Budget Tk. :25 Lac

Seri al/ Pack age No.	Description of procurement package Goods/ Equipment	U ni t	Qty.	Procur ement Metho d & Type	Contrac t Approv ing Authori ty	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	No t used in Go ods	Invite/ Advert ise Tende r	Tende r Openi ng	Tender Evaluati on	Approval to Award	Notificatio n of Award	Signing of Contrac t	Total time to Contr act Signa ture	Time for Comple tion of Contrac t
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-2																	
3.	Supply of cartridges at SAIA,CTG (Different types of Printer cartridges - 50 Nos., Photocopier cartridges -24 Nos.)	L O T	01	OTM (e-GP)	Mops.	CAAB own fund	E.C 5.0 B.A 0.3	Planned Dates		16- Mar- 25	31- Mar- 25	06-Apr- 25	11-Apr- 25	14-Apr-25	26-Apr- 25		25- May-25
4.	Different type of emergency Stationary Items (quotation) at SAIA, CTG	J O B / L O T	1	RFQ (Offlin e)	Mops.	CAAB own fund	E.C 5.0 B.A 4.0	Planned Dates		As per requirement							
									Planned Days								
									Actual Dates								

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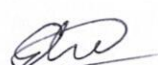
ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2024-25

Agency Ministry of Civil Aviation and Tourism
Procuring Entity Civil Aviation Authority of Bangladesh
Code Director, Shah Amanat International Airport.
3257301(Celebration of Festival/National Days)

Budget: Revenue Expenditure
Budget Allocation for FY 2024-25
Allocated Budget Tk. : 6.5 Lac

S er ia l N o.	Description of procurement package Goods/ Equipment	U ni t	Qty.	Procu reme nt Meth od & Type	Contra ct Approv ing Author ity	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Proces s	Not use d in Go ods	Invite/ Advertis e Tender	Tender Opening	Tender Evaluati on	Approv al to Award	Notificati on of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1.	Celebration of Festival/National Days	J O B	01	RFQ/ DPM	Mops.	CAAB own fund	E.C 6.5 B.A 6.5	Planne d Dates		As Per Requirements							

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ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2024-25

Ministry/Division
Agency
Procuring Entity
Code

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Director, Shah Amanat International Airport.
3258101(MT Vehicle)

Budget: Revenue Expenditure
Budget Allocation for FY 2024-25
Allocated Budget Tk. : 85 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite / Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1.	Supply of tools & spare parts for maintenance for different vehicle in MT at SAIA,CTG	JO B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-4.9 B.A-4.9	Actual Dates		23-Jun-24	15-Jul-24	24-Jul-24	25-Jul-24	27-Jul-24			
2.	Supply of spare parts for ambulance cha-met-CAA-71-0399 & Dha-Met-Cha-71-0102	JO B	2 Nos	OTM (e-GP)	Mops	CAAB own fund	E.C-2.5 B.A-2.5	Planned Dates		10-Aug-24	25-Aug-24	29-Aug-24	05-Sep-24	08-Sep-24	15-Sep-24		25-Nov-24
3.	Providing fitting fixing spare parts & repairing maintenance seat cover for cha-Met-Tha-11-0541	JO B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.9 B.A-2.9	Actual Dates		23-Jun-24	16-Jul-24						
4.	Providing fitting fixing spare parts & repairing maintenance seat cover for cha-Met-Tha-11-0540	JO B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-3.0 B.A-3.0	Actual Dates		23-Jun-24	18-Jul-24						
5.	Providing fitting fixing Spare parts of Mower maintenance & gear box change, wheel and battery, engine gearbox change of tractor-2	JO B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.0 B.A-2.0	Planned Dates		11-Aug-24	26-Aug-24	30-Aug-24	06-Sep-24	07-Sep-24	16-Sep-24		26-Nov-24
6.	Repairing maintenance and Providing fitting fixing of tyre tube and supply spare parts for 02 nos motorcycle	JO B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-0.6 B.A-0.6	Planned Dates		12-Aug-24	27-Aug-24	31-Sep-24	07-Sep-24	10-Sep-24	17-Sep-24		25-Oct-24
7.	Providing fitting fixing Spare parts of Mower maintenance & gear box change, wheel engine gearbox change of tractor-3	JO B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.0 B.A-2.0	Planned Dates		16-Aug-24	31-Aug-24	03-Sep-24	10-Sep-24	13-Sep-24	20-Sep-24		10-Oct-24

The hold Marked works are already done or estimation sent to HQ. As such, the name of work cannot be changed for avoiding confusion.

8.	Providing fitting fixing Spare parts of Cha-Met-THA-11-0531	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.6 B.A-2.6	Planned Dates		20- Aug- 24	05- Sep- 24	09-Sep- 24	15- Sep- 24	18- Sep- 24	25- Sep- 24		10-Nov- 24
9.	Repairing maintenance Spare parts, Seat cover, denting& painting of DHA-Metro-MHA-11-2101	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.0 B.A-2.0	Planned Dates		10- Sep- 24	25- Sep- 24	29-Sep- 24	05- Oct-24	08- Oct-24	15- Oct- 24		25-Dec-24
10.	Providing Fitting & Fixing Spare Parts or other related works for Mitsubishi Pick up Cha-Met-Tha-11-0052	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-5.0 B.A-5.0	Planned Dates		12- Sep- 24	27- Sep- 24	30-Sep- 24	08- Oct-24	11- Oct-24	18- Oct- 24		31-Dec-24
11.	Supply of spare parts for daily time to time for maintenance of different vehicles	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-5.0 B.A-5.0	Planned Dates		20- Sep- 24	05- Oct- 24	09-Oct- 24	15- Oct-24	18- Oct-24	25- Oct- 24		05-Dec-24
12.	Supply of different types of tyre tube for MT vehicles at SAIA, Ctg.	J O B	1		Mops	CAAB own fund	E.C-3.0 B.A-3.0	Planned Dates		20- Oct- 24	05- Nov- 24	09- Nov-24	15- Nov- 24	18- Nov- 24	25- Nov- 24		05-Jan-25
13.	Supply of different types of battery for daily time to time use in different vehicles at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.0 B.A-2.0	Planned Dates		10- Jan- 25	25- Jan- 25	29-Jan- 25	05- Feb- 25	08- Feb- 25	15- Feb- 25		25-Mar- 25
14.	Supply of various types of filters and other accessories for Petrol/Octane run vehicles at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.0 B.A-2.0	Planned Dates		10- Feb- 25	25- Feb- 25	28-Feb- 25	05- Mar- 25	08- Mar- 25	15- Mar- 25		25-Apr-25
15.	Supply of various types of filters and other accessories for Diesel run vehicles at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-1.5 B.A-1.5	Planned Dates		10- Mar- 25	25- Mar- 25	28- Mar-25	05- Apr- 25	08- Apr- 25	15- Apr- 25		25-May- 25
16.	Replacement of existing Air Compressor at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.0 B.A-2.0	Planned Dates		15- Mar- 25	30- Mar- 25	05-Apr- 25	10- Apr- 25	13- Apr- 25	25- Apr- 25		30-May- 25
17.	Providing & Installation of portable Air Compressor at SAIA, ctg.	J O B			Mops	CAAB own fund	E.C-3.0 B.A-3.0	Planned Dates		16- Mar- 25	31- Mar- 25	06-Apr- 25	11- Apr- 25	14- Apr- 25	26- Apr- 25		25-May- 25
18.	Providing Fitting & Fixing of Dash board, roof lining and other beautification work including air conditioning system for Noah Micro Cha-Met-Cha-51-1313 at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-3.0 B.A-3.0	Planned Dates		20- Aug- 24	05- Sep- 24	09-Sep- 24	15- Sep- 24	18- Sep- 24	25- Sep- 24		10-Nov- 24
19.	Providing Fitting Fixing of Dash-board, Roof Lining and other beautification work for Ambulance Dha-Met-Cha-71-0102 at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-3.0 B.A-0.5	Planned Dates		10- Sep- 24	25- Sep- 24	29-Sep- 24	05- Oct-24	08- Oct-24	15- Oct- 24		25-Dec-24

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The bold Marked works are already done or estimation sent to HQ. As such, the name of work cannot be changed for avoiding confusion.

20.	Providing Fitting Fixing of Dash-board, Roof Lining and other beautification work for Cha-Met-Tha-11-0052 at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-3.0 B.A-0.5	Planned Dates		12- Sep- 24	27- Sep- 24	30-Sep- 24	08- Oct-24	11- Oct-24	18- Oct- 24		31-Dec-24
21.	Providing Fitting Fixing of Dash-board, Roof Lining and other beautification work for Pick-up Dha-Met-Mha-11-2101 at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-3.0 B.A-1.5	Planned Dates		20- Sep- 24	05- Oct- 24	09-Oct- 24	15- Oct-24	18- Oct-24	25- Oct- 24		05-Dec-24
22.	Providing Fitting Fixing of Dash-board, Roof Lining and other beautification work for Pick-up Dha-Met-Cha-11-1404 at SAIA, Ctg.	J O B	3	OTM (e-GP)	Mops	CAAB own fund	E.C-3.5 B.A-1.5	Planned Dates		20- Oct- 24	05- Nov- 24	09- Nov-24	15- Nov- 24	18- Nov- 24	25- Nov- 24		05-Jan-25
23.	Providing Fitting Fixing of Dash-board, Roof Lining and other beauty-frication work i/c Air Conditioning System for Prado JIP Cha-Met-Gha-11-0167 at SAIA, Ctg.	J O B			Mops	CAAB own fund	E.C-3.5 B.A-2.0	Planned Dates		10- Jan- 25	25- Jan- 25	29-Jan- 25	05- Feb- 25	08- Feb- 25	15- Feb- 25		25-Mar- 25
24.	Providing Fitting Fixing of Dash-board, Roof Lining and other beauty-frication work i/c Air Conditioning System for JIP Cox-Gha-11-0048 at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-8.0 B.A-3.0	Planned Dates		10- Feb- 25	25- Feb- 25	28-Feb- 25	05- Mar- 25	08- Mar- 25	15- Mar- 25		25-Apr-25
25.	Providing of portable battery rack with charger at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.0 B.A-2.0	Planned Dates		10- Mar- 25	25- Mar- 25	28- Mar-25	05- Apr- 25	08- Apr- 25	15- Apr- 25		25-May- 25
26.	Providing & Fitting Fixing of wind shield glass for Dha -Metro Mha-11-2101, Mitsubishi Pick-up Dha-Met-Tha-11-1404, Mitsubishi pickup Dha-Met-Tha-11-3134, Metro-Gha-11-0167, Dha-Met-Cha-71-0102 at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-3.0 B.A-1.5	Planned Dates		15- Mar- 25	30- Mar- 25	05-Apr- 25	10- Apr- 25	13- Apr- 25	25- Apr- 25		30-May- 25
27.	Providing of auto wheel opener and others garage spare parts at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-10 B.A-1.0	Planned Dates		16- Mar- 25	31- Mar- 25	06-Apr- 25	11- Apr- 25	14- Apr- 25	26- Apr- 25		25-May- 25
28.	Yearly Washing & cleaning of different type of MT vehicle at SAIA, Ctg. (12 Months)	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.0 B.A-2.0	Planned Dates		20- Aug- 24	05- Sep- 24	09-Sep- 24	15- Sep- 24	18- Sep- 24	25- Sep- 24		10-Nov- 24

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29.	Replacement of engine Gear-box for Dha-Met-Tha-11-1404, Mitsubishi pickup Dha-Met-Tha-11-3134 Dha-Met-Cha-71-0102 at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-5.0 B.A-0.5	Planned Dates		10- Sep- 24	25- Sep- 24	29-Sep- 24	05- Oct-24	08- Oct-24	15- Oct- 24		25-Dec-24
30.	Emergency Denting Painting and other related works for different type of MT vehicle at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.5 B.A-.05	Planned Dates		12- Sep- 24	27- Sep- 24	30-Sep- 24	08- Oct-24	11- Oct-24	18- Oct- 24		31-Dec-24
31.	Providing Fitting Fixing of power staring rack assay & other related accessories for Toyota Noah Dha-Met-Cha-51-1313.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.5 B.A-.05	Planned Dates		20- Sep- 24	05- Oct- 24	09-Oct- 24	15- Oct-24	18- Oct-24	25- Oct- 24		05-Dec-24
32.	providing Fitting Fixing of power staring rack assay & other related accessories for Chatra-Metro-Gha-11-0167 at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.5 B.A-.05	Planned Dates		20- Oct- 24	05- Nov- 24	09- Nov-24	15- Nov- 24	18- Nov- 24	25- Nov- 24		05-Jan-25
33.	Providing Fitting Fixing of power staring rack assay & other related accessories for Dha-Metro-Mha-11-2101 at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.5 B.A-0.5	Planned Dates		10- Jan- 25	25- Jan- 25	29-Jan- 25	05- Feb- 25	08- Feb- 25	15- Feb- 25		25-Mar- 25
34.	providing Fitting Fixing of power staring rack assay & other related accessories for Chatra-Met-Tha-11-3134 at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-1.5 B.A-0.5	Planned Dates		10- Feb- 25	25- Feb- 25	28-Feb- 25	05- Mar- 25	08- Mar- 25	15- Mar- 25		25-Apr-25
35.	Repairing maintenance and providing fitting fixing of full suspension work for Pajero Jeep Cox's Bazar-Gha-11-0048 at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.5 B.A-0.5	Planned Dates		10- Mar- 25	25- Mar- 25	28- Mar-25	05- Apr- 25	08- Apr- 25	15- Apr- 25		25-May- 25
36.	Providing Fitting Fixing of Engine Related Work and Supply of Spare Parts for Pajero Jeep Cox's Bazar-Gha-11-0048 at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-3.0 B.A-0.5	Planned Dates		15- Mar- 25	30- Mar- 25	05-Apr- 25	10- Apr- 25	13- Apr- 25	25- Apr- 25		30-May- 25
37.	Providing Fitting Fixing of Carburetor Complete, clutch plate, Distributor complete & others related work for Dha-Met-Cha-71-0102, Toyota Noah Dha-Met-Cha-51-1313, Dha-Met-Tha-11-1404	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.0 B.A-0.5	Planned Dates		20- Aug- 24	05- Sep- 24	09-Sep- 24	15- Sep- 24	18- Sep- 24	25- Sep- 24		10-Nov- 24

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38.	Providing Fitting Fixing of Dynamo related Work for Pajero Jeep Cox's Bazar-Gha-11-0048, Chatra-Metro-Gha-11-0167, Chatra-Met-Tha-11-3134 at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.0 B.A-0.5	Planned Dates		10- Sep- 24	25- Sep- 24	29-Sep- 24	05- Oct-24	08- Oct-24	15- Oct- 24		25-Dec-24
39.	Providing Fitting Fixing of Dynamo related Work for Dha-Met-Tha-11-3134 Dha-Met-Cha-71-0102, Dha-Met-Cha-51-1313 at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-1.5 B.A-0.5	Planned Dates		12- Sep- 24	27- Sep- 24	30-Sep- 24	08- Oct-24	11- Oct-24	18- Oct- 24		31-Dec-24
40.	Supply of vehicle cleaning, polishing equipment at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.5 B.A-0.5	Planned Dates		20- Sep- 24	05- Oct- 24	09-Oct- 24	15- Oct-24	18- Oct-24	25- Oct- 24		05-Dec-24
41.	Providing Fitting Fixing of full electrical Wiring for Dha-Met-Tha-11-1404, Dha-Met-Tha-11-3134, Dha-Met-Cha-71-0102, Cha-Met-Tha-11-0052, Dha-Met-Cha-51-1313 at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-1.5 B.A-0.5	Planned Dates		20- Oct- 24	05- Nov- 24	09- Nov-24	15- Nov- 24	18- Nov- 24	25- Nov- 24		05-Jan-25
42.	Providing Fitting Fixing of full electrical Wiring for Chatra-Metro-Gha-11-0167, Pajero Jeep Cox's Bazar-Gha-11-0048, Pick-up Cha-Metro-Tha-11-0531 at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-3.0 B.A-0.5	Planned Dates		10- Jan- 25	25- Jan- 25	29-Jan- 25	05- Feb- 25	08- Feb- 25	15- Feb- 25		25-Mar- 25
43.	Providing Fitting Fixing of Hydraulic beam & engine related work for Hoist Vehicle at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-4.5 B.A-0.5	Planned Dates		10- Feb- 25	25- Feb- 25	28-Feb- 25	05- Mar- 25	08- Mar- 25	15- Mar- 25		25-Apr-25
44.	Repairing maintenance and Providing fitting fixing Tire Tube & Spare parts of Engine Overhauling and machining works for 02 Nos Tiger Tractors.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.0 B.A-0.5	Planned Dates		10- Mar- 25	25- Mar- 25	28- Mar-25	05- Apr- 25	08- Apr- 25	15- Apr- 25		25-May- 25
45.	Providing Fitting & Fixing Spare Parts Mower Maintenance & Gear box change, Wheel, Engine Gear box change of Tractor-4	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.0 B.A-0.5	Planned Dates		15- Mar- 25	30- Mar- 25	05-Apr- 25	10- Apr- 25	13- Apr- 25	25- Apr- 25		30-May- 25

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46.	Yearly Maintenance & cleaning of different vehicle at SAIA, Ctg.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-5.0 B.A-0.5	Planned Dates		16- Mar- 25	31- Mar- 25	06-Apr- 25	11- Apr- 25	14- Apr- 25	26- Apr- 25		25-May- 25
47.	Repairing maintenance and Providing fitting fixing Tire Tube, Battery & Spare parts of Engine servicing for.PCN & Friction Measuring Vehicle	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-3.0 B.A-0.5	Planned Dates		20- Aug- 24	05- Sep- 24	09-Sep- 24	15- Sep- 24	18- Sep- 24	25- Sep- 24		10-Nov- 24
48.	Providing Fitting Fixing Spare Parts and Repairing maintenance Seat Cover For Dhaka-Metro-Tha-11-1404.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-1.5 B.A-0.5	Planned Dates		10- Sep- 24	25- Sep- 24	29-Sep- 24	05- Oct-24	08- Oct-24	15- Oct- 24		25-Dec-24
49.	Providing Fitting Fixing Spare Parts and Repairing maintenance Seat Cover For Dhaka-Metro-Cha-71-0102.	J O B	1	OTM (e-GP)	Mops	CAAB own fund	E.C-1.5 B.A-0.5	Planned Dates		12- Sep- 24	27- Sep- 24	30-Sep- 24	08- Oct-24	11- Oct-24	18- Oct- 24		31-Dec-24
50.	Emergency Unseen MT work at SAIA, Ctg.	J O B	1	RFQ (Offlin e)	Mops	CAAB own fund	E.C-10.0 B.A-10.0	As per Requirement									

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**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-2023**

Ministry/Division: Ministry of Civil Aviation and Tourism
Agency: Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code: Director, Shah Amanat International Airport.
Project/Programme Name & Code: 3258102 (MT Fuel)

Budget: Revenue Expenditure
Budget Allocation for FY 2022-23
Allocated Budget Tk. : 85 Lac

Serial/ Package No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1.	Supply of MT Fuel at Shah Amanat International Airport, Chattogram.	L O T	(Diesel-21,600L, Octane-10,000L, Patrol-8,800 L, Mobil-410L)	DPM	HOPE	CAAB own fund	E.C 85. 0 B.A 85. 0	Planned Dates		As per requirement Approved							
								Planned Days									
								Actual Dates									



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**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2024-25**

Ministry/Division
Agency Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh

Procuring Entity
Code Director, Shah Amanat International Airport.
3258104 (CNS Equipment Repair and
Maintenance-Civil)

Budget: Revenue Expenditure
Budget Allocation for FY 2024-25

Allocated Budget Tk. : 15 Lac

Serial/ Package No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Processes	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1.	Maintenance (Remodeling) of VIP, CIP Lounge and rest House in/c other allied works for PTB at SAIA, CTG.	J O B	3	OTM (e-GP)	HOP E	CA AB own fund	E.C 42.0 B.A 14.0	Planned Dates		10- Feb-25	25- Feb-25	28- Feb-25	05- Mar- 25	08-Mar-25	15- Mar-25		60 Days
2.	Emergency Unseen work	J o b / L o t	N/A	RFQ (Offline)	Mops	CA AB Own Fund	E.C 3.0 B.A 1.0		As per requirement								

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**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2024-25**

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 3258105 (CNS Equipment Repair and Maintenance-E/M)

Budget: Revenue Expenditure
Budget Allocation for FY 2024-25
Allocated Budget Tk. : 100 Lac

Serial/ Package No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est'd Cost (In lakh Tak a)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1.	Supply and Commissioning of VCCS Fan at SAIA, CTG.	N O S	20	OTM (e-GP)	Mops.	CAA B own fund	E.C 3.5 B.A 3.5	Ongoing Work									
								Actual Dates		23-Jun- 2024	14-Jul- 2024	20-Jul- 24					
2.	Renovation of All CNS Equipment Hut (GP& LLZ), Antenna Tower in/c Other Allied Work at SAIA, CTG	J O B		OTM (e-GP)	HOP E	CAA B own fund	E.C 10.2 B.A 10.2	Actual Dates		09-Jul- 24	28-Jul- 24						
								Planned Dates				29-Aug- 24	05-Sep- 24	08-Sep- 24	15-Sep- 24		15-Oct- 24
3.	Supply,fitting,fixing conveyor belts for x-ray screening machine and other accessories for operational purposes at SAIA,CTg.	N O S	Belt- 01, Books half- 01, Camer a-01	OTM (e-GP)	Mops	CAA B own fund	E.C 7.5 B.A 7.5	Planned Dates		20-Sep- 24	05-Oct- 24	09-Oct- 24	15-Oct- 24	18-Oct- 24	25-Oct- 24		05-Dec- 24
4.	Installation and commissioning of Flap Barrier System in/c other allied works for entry gates at SAIA,CTG. (staff gate & briefing gate)	J O B	1	OTM (e-GP)	HOP E.	CAA B own fund	E.C 12.0 B.A 4.0	Planned Dates		12-Sep- 24	27-Sep- 24	30-Sep- 24	08-Oct- 24	11-Oct- 24	18-Oct- 24		31-Dec- 24

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ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2024-25

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 3258105 (CNS Equipment Repair and Maintenance-E/M)

Budget: Revenue Expenditure
Budget Allocation for FY 2024-25
Allocated Budget Tk. : 100 Lac

Serial/ Packag e No.	Description of procurement package Goods/ Equipment	U n i t	Qty.	Proc urem ent Meth od & Type	Contr act Appro ving Autho rity	Source of Fund	Estd Cost (Inlakh Taka)	Time Code for Proces s	Not used in Goods	Invite/ Advertis e Tender	Tender Opening	Tender Evaluatio n	Appro val to Award	Notificat ion of Award	Sign ing of Contr act	Total time to Contr act Signa ture	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-2																	
5.	Supply of spare parts for CCTV system for maintenance purpose at SAIA, CTG	N O S	ONU- 30 Media Converter-50 Adapter-40 Charger-10 etc	OTM (e- GP)	HOP E	CAAB own fund	E.C 15.0 B.A 5.0	Planne d Dates		11-Jan- 25	26-Jan-25	30-Jan-25	06-Feb- 25	09-Feb- 25	16-Feb- 25		30-Mar- 25
6.	Maintenance of existing Walkie-talkie sets at SAIA,Ctg. (Replacement of battery, charger, antenna etc.)	J O B	01	OTM (e- GP)	Mops	CAAB own fund	E.C 8.0 B.A 8.0	Planne d Dates		10-Feb- 25	25-Feb- 25	28-Feb- 25	05-Mar- 25	08-Mar- 25	15-Mar- 25		25-Apr-25
7.	Expansion of the fiber optic line to set up surveillance workstation for AVSEC at SAIA,Ctg.	J O B	01	OTM (e- GP)	Mops	CAAB own fund	E.C 10.0 B.A 10.0	Planne d Dates		10-Mar- 25	25-Mar- 25	28-Mar- 25	05-Apr- 25	08-Apr- 25	15-Apr- 25		25-May- 25
8.	Supply of loose items for regular CNS maintenance purpose at SAIA,Ctg. (Pencil Battery AA size 10 dozen, AAA size 10 dozen, Tools (Ladder-01,Pliers-05,cutters-05,Tester-05,Cable Tester-05),Epson Notam printer etc.)	L O T	01	e-GP OTM	HOP E	CAAB own fund	E.C 10.0 B.A 10.0	Planne d Dates		15-Mar- 25	30-Mar- 25	05-Apr- 25	10-Apr- 25	13-Apr- 25	25-Apr- 25		30-May- 25

Approved

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9.	Expansion of existing AMSS workstation connection for briefing room and control tower at SAIA,Ctg.	J O B	01	OTM (e-GP)	Mops	CAAB own fund	E.C 5.0 B.A 0.8	Planned Dates		16-Mar-25	31-Mar-25	06-Apr-25	11-Apr-25	14-Apr-25	26-Apr-25		25-May-25
10.	Maintenance of old TV,PC monitor & printer at SAIA,Ctg.	N O S	Tv-03, Monitor-10, Printer-07	OTM (e-GP)	Mops	CAAB own fund	E.C 5.0 B.A 1.0	Planned Dates		16-Apr-25	31-Apr-25	06-May-25	11-May-25	14-May-25	26-May-25		15-Jun-25
11.	Scrapping, painting of Radar antenna tower, Radar station and transmitting station at SAIA,Ctg.	J O B	01	OTM (e-GP)	HOP E	CAAB own fund	E.C 25.0 B.A 15.0	Planned Dates		18-Apr-25	02-May-25	08-May-25	13-May-25	16-May-25	28-May-25		28-Jun-25
12.	Emergency Unseen work	J o b / L o t	N/A	RFQ (Offline)	Mops	CAAB Own Fund	E.C 17.0 B.A 5.0	Planned Dates		As per requirement							
13.	Supply of Engine generator fuel (Diesel) for power house at SAIA, CTG	L i t e r	1800	DPM	HOP E	CAAB Own fund	EC 20.0 BA 20.0	Planned dates		As per requirement							

Approved

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**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2024-25**

Ministry/Division Ministry of Civil Aviation and Tourism

Budget: Revenue Expenditure

Agency Civil Aviation Authority of Bangladesh

Budget Allocation for FY 2024-25

Procuring Entity Director, Shah Amanat International Airport.

Allocated Budget Tk. : 400.0 Lac

Name & Code
Project/Programme 3258108 (Airport Cleaning Works)
Name & Code

Serial/ Package No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Processes	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1.	Appointment of Cleaning Service Provider for Cleaning Works of Various Important Areas at SAIA,CTG	J O B	1	OTM (Offline)	HOPE	CAAB own fund	E.C 400.0 B.A 350.0	Planned Dates				10-Aug- 24	05-Sep- 24	08-Sep- 24	15-Sep- 24		1 Year
								Actual Dates		28-Mar- 2024	09- May- 2024						
2.	Supply of Manpower Through Outsourcing Under CAAB	J O B	1	OTM (Offline)	HOPE	CAAB own fund	E.C 50.0 B.A 50.0	Actual Dates		27-Mar- 24	25- Apr- 24	As per HQ decision					

Approved

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**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2024-25**

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 3258109 (Gardening)

Budget: Revenue Expenditure
Budget Allocation for FY 2024-25
Allocated Budget Tk. : 37 Lac

Serial/P ack age No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procu re ment Metho d & Type	Contra ct Appro ving Autho rity	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	No t use d in Go ods	Invite/ Advertis e Tender	Tender Openin g	Tender Evaluatio n	Approv al to Award	Notificat ion of Award	Signing of Contract	Total time to Contra ct Signat ure	Time for Com pleti on of Contr act
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1.	Gardening work (Director Office and Residential Area) at SAIA, CTG. (Land preparation- 600 sft, insecticide 50 packets & fertilizer spreading 100 KG, flower seedling plantation- 5000 Nos etc.)	JOB	01	OTM (e-GP)	Mops.	CAAB own fund	E.C 14.6 B.A 14.6	Planned Dates		12-Sep- 24	27-Sep- 24	30-Sep- 24	08-Oct- 24	11-Oct- 24	18- Oct-24		31- Dec- 24
2.	Beautification work at Driveway entry gate, Both side of Japani gate Entry Road, Beside Officer's Residence Building etc. area SAIA, CTG (Grass work, Lake cleaning, tree plantation etc.)	JOB	01	OTM (e-GP)	Mops.	CAAB own fund	E.C 15.0 B.A 15.0	Planned Dates		20-Sep- 24	05-Oct- 24	09- Oct - 24	15- Oct -24	18- Oct - 24	25- Oct - 24		05- Dec- 24
3.	Emergency Unseen work	JOB	01	RFQ (Offlin e)	Mops	CAAB own fund	E.C 7.4 B.A 7.4	As per requirement									

Approved

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ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM

FINANCIAL YEAR 2024-25

Ministry/Division Ministry of Civil Aviation and Tourism

Budget: Revenue Expenditure

Agency Civil Aviation Authority of Bangladesh

Budget Allocation for FY 2024-25

Procuring Entity Director, Shah Amanat International Airport.

Allocated Budget Tk. : 25 Lac

Code 3258110 (Sanitation)

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Tak a)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1.	Emergency Unseen Work (Quotation) for Sanitation Goods of Different section at SAIA, Chattogram.	J O B / L O T	1	RFQ (Offline)	Mops	CAA B own fund	E.C 5.0 B.A 5.0	Planned Dates		As per requirement							
2.	Supply of different types of goods for Sanitation Section at SAIA,CTG. (Harpic-120 Bottle, Bleaching Powder-120 KG, Toilet Tissue-365, Towel-30, Odonil-60, Liquid Soap-120, duster-100 kg, air freshner-12 dozen, aerosol-12 dozen, mosquito coil 12 dozen etc.)	L O T	01	OTM (e-GP)	HOP E	CAA B own fund	E.C 11.0 B.A 11.0	Planned Dates		20-Oct-24	05-Nov-24	09-Nov-24	15-Nov-24	18-Nov-24	25-Nov-24		05-Jan-25
3.	Supply of Sanitation goods for ANSAR Camp at SAIA,CTG. (Harpic-180 Bottle, Bleaching Powder-120 KG, Toilet Tissue-365, Towel-30, Odonil-60, Liquid Soap-120 etc.)	L O T	01	OTM (e-GP)	Mops	CAA B own fund	E.C 9.0 B.A 9.0	Planned Dates		20-Nov-24	05-Dec-24	09-Dec-24	15-Dec-24	18-Dec-24	25-Dec-24		05-Feb-24

Approved

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**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2024-25**

Ministry/Division Ministry of Civil Aviation and Tourism

Budget: Revenue Expenditure

Agency Civil Aviation Authority of Bangladesh

Budget Allocation for FY 2024-25

Procuring Entity Name & Code Director, Shah Amanat International Airport.

Allocated Budget Tk. :35 Lac

Project/Programme Name & Code 3258111 (Fire Drill)

Serial/ Package No.	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Processes	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1.	Arrangement of Full-Scale Fire Exercise-2024 at SAIA,CTG.	JO B	1	OTM (e-GP)	HOPE	CAA B own fund	E.C 30.0 B.A 30.0	Planned Dates		20-Oct- 24	05- Nov-24	09-Nov- 24	15-Nov- 24	18-Nov-24	25- Nov-24		05-Jan-25
2.	Arrangement of Fire Week at SAIA,CTG.	JO B	1	OTM (e-GP)	Mops	CAA B own fund	E.C 5.0 B.A 5.0	Planned Dates		12-Sep- 24	27-Sep- 24	30-Sep- 24	08-Oct- 24	11-Oct-24	18-Oct- 24		31-Dec-24

Approved






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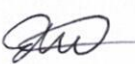
**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2024-25**

Agency Ministry of Civil Aviation and Tourism
Procuring Entity Civil Aviation Authority of Bangladesh
Code Director, Shah Amanat International Airport.
3258113 (Office Equipment and Furniture Repair)

Budget: Revenue Expenditure
Budget Allocation for FY 2024-25
Allocated Budget Tk. : 3.0 Lac

S er ia l N o.	Description of procurement package Goods/ Equipment	U n i t	Qty.	Procu reme nt Meth od & Type	Contra ct Approv ing Author ity	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Proces s	Not use d in Go ods	Invite/ Advertis e Tender	Tender Opening	Tender Evaluati on	Approv al to Award	Notificati on of Award	Signing of Contract	Total time to Contract Signatur e	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
2.	Maintenance of Old furniture at SAIA, CTG (Sofa-20 Chair-25 Table's Glass-10 etc maintenance)	J O B	01	OTM (e- GP)	Mops.	CAAB own fund	E.C 8.0 B.A 3.0	Planne d Dates		22-Sep- 24	07-Oct- 24	10-Oct- 24	18-Oct- 24	21-Oct- 24	28-Oct- 24		31-Dec-24

Approved



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**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2024-25**

Ministry/Division

Ministry of Civil Aviation and Tourism

Budget: Revenue Expenditure

Agency

Civil Aviation Authority of Bangladesh

Budget Allocation for FY 2024-25

Procuring Entity
Code

Director, Shah Amanat International Airport.
3258133 (Airport Maintenance)

Allocated Budget Tk. : 85 Lac

Seri al/ Pac kag e No.	Description of procurement package Goods/ Equipment	U n i t	Qty.	Procu remen t Meth od & Type	Contract Approvin g Authority	Sourc e of Fund	Estd Cost (In lakh Taka)	Time Code for Proces s	Not used in Good s	Invite/ Advertis e Tender	Tender Openin g	Tender Evaluatio n	Approva l to Award	Notificatio n of Award	Signing of Contrac t	Total time to Contract Signatur e	Time for Compl etion of Contra ct
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1.	Supply of Crockerie items at SAIA,CTG. (Half & full Plate-12 Doz, Cup & saucer-10 Doz, Table Mat- 4 set, Dinner Set-2 Set etc)	L O T	01	OTM (e- GP)	HOPE	CAA B own fund	E.C 10.5 B.A 10.5	Ongoing Work									
								Actual Dates		14-Mar- 2024	03-Apr- 2024	03-Apr- 2024	15-Apr- 24	20-Apr-24	21-Apr- 2024		
2.	Providing, fitting and fixing of 3D letter body LED lighting system stainless steel letter sign board of size 65'x 8'for main entrance gate of SAIA, CTG.	J O B	01	OTM (e- GP)	HOPE	CAA B own fund	E.C 19.8 B.A 19.8	Actual Dates		14-Mar- 2024	08-Apr- 2024	2-May- 24	6-May- 24	6-May-24	14- May- 2024		
3.	Casual labour for maintenance at cargo complex and other sections at Shah Amanat International Airport.	p e r s o n s	12 (Per person salary 16,500/ - per month)	DPM	HOPE	CAA B own fund	E.C 23.8 B.A 23.8	As per requirement									

Approved

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**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2024-25**

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 3258133 (Airport Maintenance)

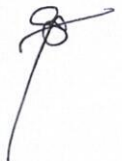
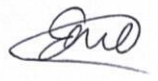
Budget: Revenue Expenditure
Budget Allocation for FY 2024-25
Allocated Budget Tk. : 85.0 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9		11	12	13	14	15	16	17	18
Priority-2																	
4.	Maintenance and re-installation of digital signage at different spots at SAIA,CTG.	N O S	15	OTM (e-GP)	HOPE	CAAB own fund	E.C 10.0 B.A 5.0	Planned Dates		12-Sep-24	27-Sep-24	30-Sep-24	08-Oct-24	11-Oct-24	18-Oct-24		31-Dec-24
5.	Re-installation of anti-drug campaign board and Back part of main gate at SAIA,CTG	N O S	2	OTM (e-GP)	HOPE	CAAB own fund	E.C 10.0 B.A 5.0	Planned Dates		22-Sep-24	07-Oct-24	10-Oct-24	18-Oct-24	21-Oct-24	28-Oct-24		31-Dec-24
6.	Maintenance & Re-Installation of Pyrotechnic Signal Light at SAIA, CTG.	JO B	01	OTM (e-GP)	HOPE	CAAB own fund	E.C 15.0 B.A 5.0	Planned Dates		20-Oct-24	05-Nov-24	09-Nov-24	15-Nov-24	18-Nov-24	25-Nov-24		05-Jan-25
7.	Different type of emergency items (quotation) at SAIA, CTG	J O B / L O T	1	RFQ (Offline)	HOPE	CAAB own fund	E.C 17.0 B.A 5.0	Planned Dates		As Per Requirement Approved							
8.	Supply of AFFF Foam 6% for fire maintenance work at SAIA, CTG.	Lit er	3000	OTM (e-GP)	HOPE	CAAB own fund	E.C 15.0 B.A.0.3	Planned Dates		11-Jan-25	26-Jan-25	30-Jan-25	06-Feb-25	09-Feb-25	16-Feb-25		30-Mar-25
9.	Re-filling of Breathing Apparatus at SAIA, CTG.	J O B	01	OTM (e-GP)	HOPE	CAAB own fund	E.C 5.0 B.A 0.3	Planned Dates		10-Feb-25	25-Feb-25	28-Feb-25	05-Mar-25	08-Mar-25	15-Mar-25		25-Apr-25

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10.	Supply of fire related loose items for maintenance purpose at SAIA, CTG. (Hose reel, Nozzle)	L O T	1	OTM (e-GP)	HOPE	CAAB own fund	E.C 10.0 B.A 0.3	Planned Dates		10-Mar-25	25-Mar-25	28-Mar-25	05-Apr-25	08-Apr-25	15-Apr-25		25-May-25
11.	Grass-cutting work at RWY-05 & Maintenance Road surrounding area (3,44,827 sft) in SAIA,CTG.	JO B	01	OTM (e-GP)	HOPE	CAAB own fund	E.C 10.0 B.A 5.0	Planned Dates		06-Mar-25	21-Mar-25	27-Mar-25	01-Apr-25	04-Apr-25	16-Apr-25		01 Year
12.	Grass-cutting work at RWY-23& Maintenance Road surrounding area (3,44,827 sft) in SAIA,CTG.	JO B	01	OTM (e-GP)	HOPE	CAAB own fund	E.C 10.0 B.A 5.0	Planned Dates		16-Mar-25	31-Mar-25	06-Apr-25	11-Apr-25	14-Apr-25	26-Apr-25		01 Year

Approved

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