



CIVIL AVIATION AUTHORITY OF BANGLADESH
SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
(E/M DIVISION-3)
KURMITOLA, DHAKA-1229.

Approved

ANNUAL PROCUREMENT PLAN (APP)
DEVELOPMENT, REPAIR & MAINTENANCE WORKS

FINANCIAL YEAR: 2024-2025.

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Name of the Airport
Division

:- Shah Amanat International Airport, Chattogram.
:- E/M Division-3

Economic Code	Summary (Priority-1, 2 & 3)		
	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)
1	2	3	4
100 (Development Works)	51	11,878.85	1,986.00
3258134 (Repair & Maintenance of Aerodrome -E/M)	9	150.00	150.00
3258105 (Repair & Maintenance of Communication Equipment)	8	147.00	147.00
3258107 (Repair & Maintenance of Building)	3	85.70	0.00

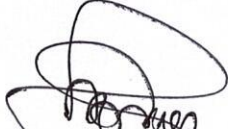
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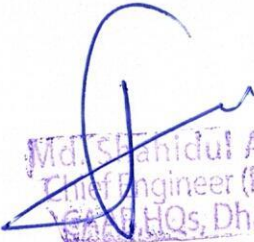
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Mohammed Sana Ullah
Assistant Engineer (E/M), (C.C)
Shah Amanat International Airport
Chattogram.


The Executive Engineer
E/M Division-3
CAAB, Kurmitola
Dhaka-1229
Mobile No.-

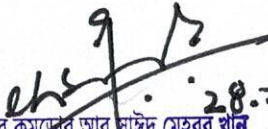

18-11-24
গ্রুপ ক্যাপ্টেন শেখ আব্দুল আলমগীর
এএফআইউই, পিএসসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

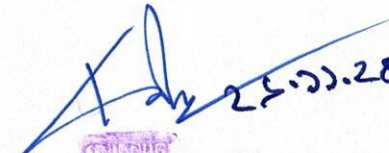

18-11-2024
সুভাষীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-একদল,
সিএএবি, কুর্মিটোলা, ঢাকা।


Md. Shahidul Afroz
Chief Engineer (R. D.)
CAAB HQs, Dhaka

Approved


28.11.28
মোহাম্মদ মোস্তাফিজুর রহমান
প্রকৌশলক (পরিঃ, অণঃ, প্রশিঃ, উন্নঃ ও মনিঃ)


28.11.28
এয়ার কমন্ডার আবু সাঈদ মেহবুব খান
সদস্য (পরিচালনা ও পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ।


28.11.28
সুভাষীষ বড়ুয়া
কোমরিক বিমান চলাচল কর্তৃপক্ষ
ঢাকা, বাংলাদেশ।

REVENUE BUDGET

Approved

CAPITAL EXPENDITURE (OWN FUND)

ECONOMIC CODE: 100

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2024-2025
Name of the Airport: Shah Amanat International Airport, Chattogram.

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Economic Code : Executive Engineer (E/M), E/M Division-3 and Superintending Engineer (E/M), E/M Circle Project, CAAB
Project/Programme Name & Code : Capital Expenditure (Own Fund), Code: 100

Budget: Revenue
Budget Allocation for FY 2024-2025: Tk.5123.00 Lac

SL. No	Package No	Economic Code	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Code: 100 (Development Works)																				
Priority-1																				
1	WR-1	4111317	Providing & laying of main power cable, MDB and other allied works for newly constructed different type building at SAIA, Chattogram.	Job	1	NCT-OTM	HOPE	CAAB own fund	36.59	40.00	Planned Dates		Ongoing Works							
											Planned Days									
											Actual Dates		20-Jun-24	18-Jul-24	15-Aug-24	05-Sep-24	19-Sep-24	26-Sep-24	98	60
2	WR-2	4111317	Providing, Installation, Testing & Commissioning of IPS for Emergency power supply in different Sub-station area with related works at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	15.71	10.00	Planned Dates		Ongoing Works							
											Planned Days									
											Actual Dates		06-Jun-24	04-Jul-24	01-Aug-24	22-Aug-24	05-Sep-24	12-Sep-24	98	60
3	WR-3	4111201	Up- Gradation of different size cable & Providing cable tray of PTB and other operational area by Fire Proff cable at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	43.46	5.00	Planned Dates		Ongoing Works							
											Planned Days									
											Actual Dates		03-Jun-24	01-Jul-24	29-Jul-24	19-Aug-24	02-Sep-24	09-Sep-24	98	60
4	WR-4	4112303	Providing, Laying & Installation of 25 KVA Transformer & HT Cable for ILSin 05 END i/c necessary works at SAIA, Ctg	Job	1	NCT-OTM	HOPE	CAAB own fund	130.44	120.00	Planned Dates		Ongoing Works							
											Planned Days									
											Actual Dates		08-Apr-24	06-May-24	03-Jun-24	24-Jun-24	08-Jul-24	15-Jul-24	98	60
Priority-2																				
5	GR-1	4121201	Procurement of spare parts for Boarding Bridge at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	85.00	85.00	Planned Dates		05-Dec-24	02-Jan-25	23-Jan-25	06-Feb-25	13-Feb-25	13-Mar-25		11-Jul-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
6	WR-5	4112303	Providing and Installation/ Replacement of different Capacity AHU, FCU etc. and related works for 4X300 ton capacity Central Air-Conditioning system at SAIA, Chattogram.	Job	1	NCT-OTM	HOPE	CAAB own fund	430.00	100.00	Planned Dates		07-Dec-24	04-Jan-25	25-Jan-25	08-Feb-25	15-Feb-25	15-Mar-25		13-Jul-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
7	WR-6	4111317	Providing, installation, testing & Commissioning of H.T AVR for main power plant at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	700.00	50.00	Planned Dates		15-Dec-24	12-Jan-25	02-Feb-25	16-Feb-25	23-Feb-25	23-Mar-25		21-Jul-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
8	WR-7	4112316	Making, testing, Commissioning and adjusting of maintenance stair for Passenger Boarding Bridge maintenance works at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	8.50	15.00	Planned Dates		07-Dec-24	04-Jan-25	25-Jan-25	08-Feb-25	15-Feb-25	15-Mar-25		13-Jul-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									

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SL. No	Package No	Economic Code	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
9	WR-8	4111314	Providing Installation of Apron Mast Lighting System in/c relocation & upgradation of apron guard lighting system at Extension of passenger apron in north side and in front of Biman GSE Building at SAIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	218.00	100.00	Planned Dates		05-Dec-24	02-Jan-25	23-Jan-25	06-Feb-25	13-Feb-25	13-Mar-25		11-Jul-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
10	WR-9	4112318	Internal Electrification & service connection i/c other works for Pond area & old Children Park at SAIA, Chattogram.	Job	1	NCT-OTM	HOPE	CAAB own fund	17.00	17.00	Planned Dates		10-Dec-24	07-Jan-25	28-Jan-25	11-Feb-25	18-Feb-25	18-Mar-25		16-Jul-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
11	WR-10	4111201	Renovation and up-gradation of lighting and fitting/fixture system of PTB & Operational area at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	90.00	40.00	Planned Dates		05-Dec-24	02-Jan-25	23-Jan-25	06-Feb-25	13-Feb-25	13-Mar-25		12-Apr-25
											Planned Days		0	28	21	14	7	28	98	30
											Actual Dates									
12	WR-11	4112318	Providing, replacement, installation, testing & Commissioning of Generator for emergency power supply at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	580.00	50.00	Planned Dates		10-Dec-24	07-Jan-25	28-Jan-25	11-Feb-25	18-Feb-25	18-Mar-25		17-Apr-25
											Planned Days		0	28	21	14	7	28	98	30
											Actual Dates									
13	WR-12	4111101	Development of Electrical distribution system of Switch room for passenger Terminal Building at SAIA, Chattogram.	Job	1	NCT-OTM	HOPE	CAAB own fund	70.00	70.00	Planned Dates		08-Dec-24	05-Jan-25	26-Jan-25	09-Feb-25	16-Feb-25	16-Mar-25		15-Apr-25
											Planned Days		0	28	21	14	7	28	98	30
											Actual Dates									
14	WR-13	4111201	Providing, installation & Commissioning of Passenger Lift for Arrival/Departure Passengers with steel structure works and others allied works at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	50.00	Planned Dates		05-Dec-24	02-Jan-25	23-Jan-25	06-Feb-25	13-Feb-25	13-Mar-25		11-Jul-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
15	WR-14	4111309	Renovation & up-gradation of Central Sewerage Treatment plant i/c other related works at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	235.00	100.00	Planned Dates		10-Dec-24	07-Jan-25	28-Jan-25	11-Feb-25	18-Feb-25	18-Mar-25		17-Apr-25
											Planned Days		0	28	21	14	7	28	98	30
											Actual Dates									
16	WR-15	4112303	Providing & replacement of fins and different type valves of cooling towers for central air conditioning system in/c allied works at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	75.00	50.00	Planned Dates		08-Dec-24	05-Jan-25	26-Jan-25	09-Feb-25	16-Feb-25	16-Mar-25		15-Apr-25
											Planned Days		0	28	21	14	7	28	98	30
											Actual Dates									
17	WR-16	4121201	Procurement of different type electro-mechanical tools, accessories for maintenance purposes at SAIA, Chattogram.	Job	1	NCT-OTM	HOPE	CAAB own fund	21.15	20.00	Planned Dates		05-Dec-24	02-Jan-25	23-Jan-25	06-Feb-25	13-Feb-25	13-Mar-25		11-Jun-25
											Planned Days		0	28	21	14	7	28	98	90
											Actual Dates									
Priority-3																				
18	GR-2	4121202	Procurement of HCFC-123 Gas & different spare parts for 4x300 ton Central Air Condition System at SAIA, CTG.	Job	1	NCT-OTM	HOPE	CAAB own fund	71.00	61.00	Planned Dates		05-Jan-25	02-Feb-25	23-Feb-25	09-Mar-25	16-Mar-25	13-Apr-25		13-May-25
											Planned Days		0	28	21	14	7	28	98	30
											Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
19	WR-17	4111323	Providing & installation of Lifting pump in R/A with related work at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	102.00	25.00	Planned Dates		10-Jan-25	07-Feb-25	28-Feb-25	14-Mar-25	21-Mar-25	18-Apr-25		16-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
20	WR-18	4112318	Construction of New Children Park at SAIA, Ctg – E/M Work.	Job	1	NCT-OTM	HOPE	CAAB own fund	54.00	10.00	Planned Dates		08-Jan-25	05-Feb-25	26-Feb-25	12-Mar-25	19-Mar-25	16-Apr-25		14-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
21	WR-19	4111201	Providing & installation of fire Hydrant system in Cargo House at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	158.00	5.00	Planned Dates		05-Jan-25	02-Feb-25	23-Feb-25	09-Mar-25	16-Mar-25	13-Apr-25		11-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
22	WR-20	4111318	Up-gradation, Providing and Installation of Security lighting system in 05 END i/c other related work at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	31.00	5.00	Planned Dates		10-Jan-25	07-Feb-25	28-Feb-25	14-Mar-25	21-Mar-25	18-Apr-25		16-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
23	WR-21	4111201	Providing & installation of Ducting, Insulating & Jacketing in Different room in operational Building i/c other related work at SAIA, CTG.	Job	1	NCT-OTM	HOPE	CAAB own fund	36.00	10.00	Planned Dates		05-Jan-25	02-Feb-25	23-Feb-25	09-Mar-25	16-Mar-25	13-Apr-25		11-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
24	WR-22	4111318	Providing & installation of High mast light at existing Isolated parking apron in Kilo, Lima Taxiway in/c. other allied works at Shah Amanat Int'l Airport, Chattogram.	Job	1	NCT-OTM	HOPE	CAAB own fund	200.00	190.00	Planned Dates		08-Jan-25	05-Feb-25	26-Feb-25	12-Mar-25	19-Mar-25	16-Apr-25		14-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
25	WR-23	4112318	Providing, fitting/ fixing & Replacement of Copper Tube of Evaporator unit i/c related works for Central Air Condition at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	80.00	40.00	Planned Dates		10-Jan-25	07-Feb-25	28-Feb-25	14-Mar-25	21-Mar-25	18-Apr-25		16-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
26	WR-24	4111201	Renovation & Up-gradation of Exhaust system at Operational Building, different switch room and other place at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	64.00	10.00	Planned Dates		08-Jan-25	05-Feb-25	26-Feb-25	12-Mar-25	19-Mar-25	16-Apr-25		15-Jul-25
											Planned Days		0	28	21	14	7	28	98	90
											Actual Dates									
27	GR-3	4111201	Supply of different type belt and others components for departure conveyor belt system at SAIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	10.00	Planned Dates		05-Jan-25	02-Feb-25	23-Feb-25	09-Mar-25	16-Mar-25	13-Apr-25		13-May-25
											Planned Days		0	28	21	14	7	28	98	30
											Actual Dates									
28	GR-4	4121201	Supply of different type spare parts for split and package type air conditioning systems installed for different area at SAIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	124.00	10.00	Planned Dates		10-Jan-25	07-Feb-25	28-Feb-25	14-Mar-25	21-Mar-25	18-Apr-25		16-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
29	WR-25	4112303	Major overhauling of 4 nos. Engine Generator Set i/c distribution system and allied works at SAIA, Chattogram.	Job	1	NCT-OTM	HOPE	CAAB own fund	80.00	80.00	Planned Dates		05-Jan-25	02-Feb-25	23-Feb-25	09-Mar-25	16-Mar-25	13-Apr-25		11-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									

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SL. No	Package No	Economic Code	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
30	WR-26	4111201	Renovation & upgradation of Air Conditioning system at PTB & Operational Building at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	10.00	Planned Dates		10-Jan-25	07-Feb-25	28-Feb-25	14-Mar-25	21-Mar-25	18-Apr-25		16-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
31	WR-27	4111201	Providing and Installation of Airport Signage system for Passenger terminal Building at SAIA, Chattogram.	Job	1	NCT-OTM	HOPE	CAAB own fund	80.00	20.00	Planned Dates		05-Jan-25	02-Feb-25	23-Feb-25	09-Mar-25	16-Mar-25	13-Apr-25		11-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
32	WR-28	4111318	Upgradation of CCR Sub-station (Sub-Station -D & CCR room) for facilitating of AGL Equipment's (related to Runway Overlay project) in/c upgradation of RDML System and other allied & Civil Works at SAIA.	Job	1	NCT-OTM	BOD	CAAB own fund	2500.00	200.00	Planned Dates		08-Jan-25	05-Feb-25	26-Feb-25	12-Mar-25	19-Mar-25	16-Apr-25		14-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
33	WR-29	4111201	Providing & laying of main service cable, MDB, SDB, Electrification works, Air-conditioning & other allied works for newly proposed EOC room at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	5.00	5.00	Planned Dates		10-Jan-25	07-Feb-25	28-Feb-25	14-Mar-25	21-Mar-25	18-Apr-25		18-May-25
											Planned Days		0	28	21	14	7	28	98	30
											Actual Dates									
34	WR-30	4111201	Renovation & Up-gradation of Conference room in 3rd floor of TB i/c other works at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	30.00	Planned Dates		05-Jan-25	02-Feb-25	23-Feb-25	09-Mar-25	16-Mar-25	13-Apr-25		11-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
35	WR-31	4111313	Providing, Drawing & installation of HT Cable from Halishahor 132/ 33/ 11KV PDB Sub-station to 33/ 11KV CAAB, Sub-station at SAIA, Ctg. (Deposit Work by PDB.	Job	1	NCT-OTM	BOD	CAAB own fund	3000.00	1.00	Planned Dates		10-Jan-25	07-Feb-25	28-Feb-25	14-Mar-25	21-Mar-25	18-Apr-25		17-Jun-25
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
36	WR-32	4112301	Providing & installation of Weighing scale for Cargo i/c other related works at SAIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	29.00	29.00	Planned Dates		08-Jan-25	05-Feb-25	26-Feb-25	12-Mar-25	19-Mar-25	16-Apr-25		14-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
37	WR-33	4112303	Modification and up-gradation of central Air conditioning system at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	30.00	Planned Dates		10-Jan-25	07-Feb-25	28-Feb-25	14-Mar-25	21-Mar-25	18-Apr-25		16-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
38	WR-34	411317	Modification and up-gradation of A, B, C, D & E Sub-station of SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	23.00	10.00	Planned Dates		10-Jan-25	07-Feb-25	28-Feb-25	14-Mar-25	21-Mar-25	18-Apr-25		18-May-25
											Planned Days		0	28	21	14	7	28	98	30
											Actual Dates									
39	WR-35	4111309	Improvement of water supply system - E/M works.	Job	1	NCT-OTM	HOPE	CAAB own fund	80.00	1.00	Planned Dates		05-Jan-25	02-Feb-25	23-Feb-25	09-Mar-25	16-Mar-25	13-Apr-25		13-May-25
											Planned Days		0	28	21	14	7	28	98	30
											Actual Dates									

Approved

SL. No	Package No	Economic Code	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
40	WR-36	4111201	Construction of The Temple at SAIA, Ctg – E/M Work.	Job	1	NCT-OTM	HOPE	CAAB own fund	5.00	5.00	Planned Dates		10-Jan-25	07-Feb-25	28-Feb-25	14-Mar-25	21-Mar-25	18-Apr-25		16-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
41	WR-37	4111317	Providing and Re-charging of Compressor Oil, HCFC Refrigerant gas R- 123, Repairing of Condenser tube, Purge Unit Carbon Tank & Filter i/c related works for Chiller Unit-1, 300TR TRANE Brand Water Cooled Centrifugal Chiller at SAIA, Chattogram.	Job	1	NCT-OTM	HOPE	CAAB own fund	5.00	5.00	Planned Dates		08-Jan-25	05-Feb-25	26-Feb-25	12-Mar-25	19-Mar-25	16-Apr-25		14-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
42	WR-38	4112318	Providing, Installation, Testing & commissioning of Escalator for B.B. no-3 at Shah Amanat international Airport, Chattogram.	Job	1	NCT-OTM	HOPE	CAAB own fund	10.00	10.00	Planned Dates		10-Jan-25	07-Feb-25	28-Feb-25	14-Mar-25	21-Mar-25	18-Apr-25		16-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
43	WR-39	4111317	Providing/Replacement, Installation, testing and commissioning of chiller units i/c related works at SAIA.	Job	1	NCT-OTM	BOD	CAAB own fund	2000.00	100.00	Planned Dates		05-Jan-25	02-Feb-25	23-Feb-25	09-Mar-25	16-Mar-25	13-Apr-25		11-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
44	WR-40	4112318	Replacement of cooling coil, fins of Ai Handling unit, Roof top package type Air conditioner unit in/c defective parts of Trane Brand existing central Air Conditioning system with allied works at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	50.00	Planned Dates		07-Jan-25	04-Feb-25	25-Feb-25	11-Mar-25	18-Mar-25	15-Apr-25		13-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
45	WR-41	4111201	Internal Electrification & service connection i/c other works for Community Center at SAIA, Chattogram.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates		10-Jan-25	07-Feb-25	28-Feb-25	14-Mar-25	21-Mar-25	18-Apr-25		18-May-25
											Planned Days		0	28	21	14	7	28	98	30
											Actual Dates									
46	GR-5	4121201	Supply of spare for Weighing Scale for TB & Cargo.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	30.00	Planned Dates		08-Jan-25	05-Feb-25	26-Feb-25	12-Mar-25	19-Mar-25	16-Apr-25		15-Jul-25
											Planned Days		0	28	21	14	7	28	98	90
											Actual Dates									
47	WR-42	4112304	Replacement of Roller unit Assemble i/c other work Jetway passenger boarding bridge at Shah Amanat International Airport, Chattogram.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	30.00	Planned Dates		05-Jan-25	02-Feb-25	23-Feb-25	09-Mar-25	16-Mar-25	13-Apr-25		12-Jul-25
											Planned Days		0	28	21	14	7	28	98	90
											Actual Dates									
48	WR-43	4112318	Development of Security Lighting system at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	10.00	10.00	Planned Dates		08-Jan-25	05-Feb-25	26-Feb-25	12-Mar-25	19-Mar-25	16-Apr-25		15-Jul-25
											Planned Days		0	28	21	14	7	28	98	90
											Actual Dates									
49	WR-44	4111317	Design, Supply, Installation, Integration, Testing & Commissioning for Implementation of smart distribution system in Airport area on turnkey Basis at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	1.00	Planned Dates		11-Jan-25	08-Feb-25	01-Mar-25	15-Mar-25	22-Mar-25	19-Apr-25		18-Jul-25
											Planned Days		0	28	21	14	7	28	98	90
											Actual Dates									

Approved

SL. No	Package No	Economic Code	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
50	GR-6	4112309	Procurement of lighting tool cleaning vehicle (embedded light automatic washing apparatus) for AGL system at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	10.00	10.00	Planned Dates		12-Jan-25	09-Feb-25	02-Mar-25	16-Mar-25	23-Mar-25	20-Apr-25		19-Jul-25
											Planned Days		0	28	21	14	7	28	98	90
											Actual Dates									
51	WR-45	4111317	Design, Supply, Installation, Integration/stand alone, Testing & Commissioning for implementation of photo catalytic Air purification system in Passenger Terminal Building and different area of SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates		10-Jan-25	07-Feb-25	28-Feb-25	14-Mar-25	21-Mar-25	18-Apr-25		17-Jul-25
											Planned Days		0	28	21	14	7	28	98	90
											Actual Dates									
Estimated Cost (EC) & Budget Allocation (BA) : 2024-2025									11878.85	1986.00										

Approved

M. Sana Ullah
Assistant Engineer (E/M), (C.C.)
Amanat International Airport
Chattogram.

The Executive Engineer
E/M Division-3
CAAB, Kurmitola
Dhaka-1229
Mobile No.-

গ্রেপ ক্যাপ্টেন শেখ আব্দুল্লাহ আলমগীর
এএকডরিসি, সিএসসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

গুভাশীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএএবি, কুর্মিটোলা, ঢাকা।

M. Shahidul Afroz
Chief Engineer (R. D.)
CAAB, HQs, Dhaka

E

REVENUE BUDGET

Approved

ACCOUNTS HEAD-3258134 (3001)

a) Financial Year
b) Reporting Period

2024-2025	Budget Allocation	150.00	Ministry / Division	Civil Aviation Authority of Bangladesh
	Proposed Plan (E.C)	150.00	Head of Procuring Entity / Implementing Agency	Chairman, CAAB, Kurmitola, Dhaka
Proposed Expenditure up to June 2025		150.00		

PROCUREMENT OF GOODS/WORKS

SL. No	Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
REVENUE BUDGET																			
3258134 (3001) - (Repair & Maintenance of Aerodrome (E/M))																			
Priority-2																			
1	WR-1	Repair & Maintenance of RDML-Runway Distance Marker light with related work at SAIA, CTG.	Job	1	OTM	HOPE	CAAB own fund	35.00	35.00	Planned Dates		05-Dec-24	19-Dec-24	02-Jan-25	09-Jan-25	16-Jan-25	13-Feb-25		15-Mar-25
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
Priority-3																			
2	GR-01	Supply of consumable materials for day-to-day maintenance work i/c others components for Airfield Lighting Systems and others installations at SAIA, Ctg.	Job	1	OTM	HOPE	CAAB own fund	12.00	12.00	Planned Dates		05-Jan-25	19-Jan-25	02-Feb-25	09-Feb-25	16-Feb-25	16-Mar-25		15-Apr-25
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
3	GR-02	Supply of Light, Transformer & other spare for Airfield Lighting Systems, Apron Light and others installations at SAIA, Ctg.	Job	1	OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates		10-Jan-25	24-Jan-25	07-Feb-25	14-Feb-25	21-Feb-25	21-Mar-25		20-Apr-25
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
4	WR-02	Repair & Maintenance of obstruction light, Crash alarm, Beacon light, Windsock & Apron lighting system and other allied works at SAIA, Ctg.	Job	1	OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates		08-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	19-Feb-25	19-Mar-25		18-Apr-25
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
5	WR-03	Repair & Maintenance of CCR & others associated accessories of Control System at SAIA, Ctg.	Job	1	OTM	HOPE	CAAB own fund	8.00	8.00	Planned Dates		06-Jan-25	20-Jan-25	03-Feb-25	10-Feb-25	17-Feb-25	17-Mar-25		16-Apr-25
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
6	WR-04	Repair & Maintenance of Approach Flashing Lighting system with related work at SAIA, CTG	Job	1	OTM	HOPE	CAAB own fund	8.00	8.00	Planned Dates		05-Jan-25	19-Jan-25	02-Feb-25	09-Feb-25	16-Feb-25	16-Mar-25		15-Apr-25
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
7	WR-05	Relocation & Providing, Installation of HT & LT Cable at Extension of turning pad in 23 END of runway at SAIA.	Job	1	OTM	HOPE	CAAB own fund	11.00	11.00	Planned Dates		10-Jan-25	24-Jan-25	07-Feb-25	14-Feb-25	21-Feb-25	21-Mar-25		20-Apr-25
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									

Approved

SL. No	Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
REVENUE BUDGET																			
3258134 (3001) - (Repair & Maintenance of Aerodrome (E/M))																			
8	WR-06	Providing & Re-Installation Timer, Controller at AGL Systems and Mother board of Battery charger & others associated accessories at SAIA, Ctg.	Job	1	OTM	HOPE	CAAB own fund	10.00	10.00	Planned Dates		08-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	19-Feb-25	19-Mar-25		18-Apr-25
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
9	WR-07	Unseen & Emergency - Supply and Works.	Job	1	OTM/ LTM	HOPE	CAAB fund	16.00	16.00	Planned Dates									
										Planned Days									
										Actual Dates									
Estimated Cost (EC) & Budget Allocation (BA) : 2024-2025								150.00	150.00		Approved								

Approved

M. Sana Ullah
Assistant Engineer (E/M), (C.C.)
Shah Amanat International Airport
Chattogram.

The Executive Engineer
E/M Division-3
CAAB, Kumitola
Dhaka-1229
Mobile No.-

এফ ক্যাপ্টেন শেখ আব্দুল হু আলমগীর
এএফডব্লিউসি, পিএসসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

শুভাশীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএএবি, কুমিল্লা, ঢাকা।

M. Shahidul Afroz
Chief Engineer (R. D.)
CAAB, HQs, Dhaka

REVENUE BUDGET

Approved

ACCOUNTS HEAD-3258105 (3003)

a) Financial Year
b) Reporting Period

2024-2025	Budget Allocation	160.00	Ministry / Division	Civil Aviation Authority of Bangladesh
	Proposed Plan (E.C)	184.40	Head of Procuring Entity / Implementing Agency	Chairman, CAAB, Kurmitola, Dhaka
Proposed Expenditure up to June 2025		160.00		

PROCUREMENT OF GOODS

SL. No	Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
REVENUE BUDGET																			
3258105 (3003) - (Repair & Maintenance of Communication Equipment)																			
Priority-1																			
1	GR-1	Supply of Electrical/ Mechanical tools, consumable materials and others for all Sub-station & switch room at SAIA, Ctg.	Job	1	OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates		05-Dec-24	19-Dec-24	02-Jan-25	09-Jan-25	16-Jan-25	13-Feb-25		15-Mar-25
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
2	GR-2	Supply of different size Power cable for maintenance & Emergency work for all Sub-station & switch room at SAIA, Ctg.	Job	1	OTM	HOPE	CAAB own fund	54.00	54.00	Planned Dates		10-Dec-24	24-Dec-24	07-Jan-25	14-Jan-25	21-Jan-25	18-Feb-25		20-Mar-25
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
Priority-2																			
3	GR-3	Supply of different type Filters, accessories, Mobil, Oil and others for Engine Generating sets at SAIA, ctg	Job	1	OTM	HOPE	CAAB own fund	21.00	21.00	Planned Dates		05-Dec-24	19-Dec-24	02-Jan-25	09-Jan-25	16-Jan-25	13-Feb-25		15-Mar-25
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
4	WR-1	Checking, testing and minor repairing of different capacity sub stations at SAIA.	Job	1	OTM	HOPE	CAAB own fund	10.00	10.00	Planned Dates		10-Dec-24	24-Dec-24	07-Jan-25	14-Jan-25	21-Jan-25	18-Feb-25		20-Mar-25
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
Priority-3																			
5	GR-4	Supply of Tools & Furniture for different sub-stations & Switch Room at SAIA.	Job	1	OTM	M(Ops)	CAAB own fund	6.00	6.00	Planned Dates		05-Jan-25	19-Jan-25	02-Feb-25	09-Feb-25	16-Feb-25	16-Mar-25		15-Apr-25
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
6	WR-2	Repairing, Maintenance & Replacement of different parts for 4 no generator in/c other related works at SAIA, ctg.	Job	1	OTM	M(Ops)	CAAB own fund	8.00	8.00	Planned Dates		10-Jan-25	24-Jan-25	07-Feb-25	14-Feb-25	21-Feb-25	21-Mar-25		20-Apr-25
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
7	WR-3	Providing & fitting/ fixing of Battery for Main P/H, Different Sub-station & Generator at SAIA, Ctg.	Job	1	OTM	HOPE	CAAB own fund	6.00	6.00	Planned Dates		10-Jan-25	24-Jan-25	07-Feb-25	14-Feb-25	21-Feb-25	21-Mar-25		20-Apr-25
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									

Approved

SL. No	Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
REVENUE BUDGET																			
3258105 (3003) - (Repair & Maintenance of Communication Equipment)																			
8	WR-4	Annual Operation & Maintenance of Electro-mechanical system at SAIA, Ctg. (for 12 months)	Job	1	OTM	HOPE	CAAB fund	22.00	22.00	Planned Dates		05-Jan-25	19-Jan-25	02-Feb-25	09-Feb-25	16-Feb-25	16-Mar-25		15-Apr-25
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
Estimated Cost (EC) & Budget Allocation (BA) : 2024-2025								147.00	147.00										

Approved

M. S. U.

Mohammed Sana Ullah
Assistant Engineer (E/M), (C.C.)
Shah Amanat International Airport
Chattogram.

[Signature]

The Executive Engineer
E/M Division-3
CAAB, Kurmitola
Dhaka-1229
Mobile No.-

[Signature] 16.11.24

এক্সিকিউটিভ ইঞ্জিনিয়ার আলমগীর
এক্সিকিউটিভ ইঞ্জিনিয়ার, পিএসসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

[Signature] 18.11.2024

গুভার্নার বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-একক,
পিএএবি, কুমিল্লা, ঢাকা।

[Signature]

Md. Shahidul Afroz
Chief Engineer (R. D.)
CAAB, HQs, Dhaka

[Signature]

REVENUE BUDGET

Approved

ACCOUNTS HEAD-3258107 (3005)

- a) Financial Year
b) Reporting Period

2024-2025	Budget Allocation	110.00
	Proposed Plan (E.C)	439.78
Proposed Expenditure up to June 2025		110.00

Ministry / Division:	Civil Aviation Authority of Bangladesh
Head of Procuring Entity / Implementing Agency:	Chairman, CAAB, Kurmitola, Dhaka

PROCUREMENT OF GOODS/WORKS

SL. No	Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
REVENUE BUDGET																			
3258107 (3005) - (Repair & Maintenance of Building)																			
Priority-1																			
1	GR-1	Supply of Inverter, AC Proportional Circuit Board for Jetway Passenger Boarding Bridge at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB fund	30.70	0.00	Planned Dates	On Going Works								
										Planned Days									
										Actual Dates		12-May-24	09-Jun-24	30-Jun-24	14-Jul-24	21-Jul-24	18-Aug-24	98	30
Priority-2																			
2	GR-2	Supply of Actuator, Hand held Programmer for Jetway passenger boarding bridge at SAIA.	Job	1	NCT-OTM	HOPE	CAAB fund	18.00	0.00	Planned Dates		05-Dec-24	19-Dec-24	02-Jan-25	09-Jan-25	16-Jan-25	13-Feb-25		15-Mar-25
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
3	WR-1	Providing and replacement of infill/fins and painting the cooling tower outer site for central air conditioning system i/c. allied works at SAIA, Ctg.	Job	1	NCT-OTM	HOPE	CAAB fund	37.00	0.00	Planned Dates		10-Dec-24	24-Dec-24	07-Jan-25	14-Jan-25	21-Jan-25	18-Feb-25		20-Mar-25
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
Estimated Cost (EC) & Budget Allocation (BA) : 2024-2025								85.70	0.00										

Mohammed Sana Ullah
Assistant Engineer (E/M), (C.C)
Shah Amanat International Airport
Chattogram.

The Executive Engineer
E/M Division-3
CAAB, Kurmitola
Dhaka-1229
Mobile No. 18-11-2024

এফ ক্যাপ্টেন শেখ আব্দুল্লাহ আলমগীর
এ একডব্লিউসি, সিএসসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

গুভার্নার বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএবি, কুর্মিটোলা, ঢাকা।

6.11.24
Md. Shahidul Afroz
Chief Engineer (R. D.)
CAAB, HQs, Dhaka

Approved

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