

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.
SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM.

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT

&

REVENUE BUDGET

Approved

2024-2025

WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-3.

Summary

Name of the Airport:- SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM.

Code No	New Jobs			Summary		
	No. of works	Estimated	Budget	No. of works	Estimated	Budget Allocation (Lac)
		Cost (Lac)	Allocation (Lac)		Cost (Lac)	
1	5	6	7	8	9	10
100	16	7,472.00	1,696.00	16	7,472.00	1,696.00
3258133	12	247.45	247.45	12	247.45	247.45
3258104	3	70.00	70.00	3	70.00	70.00
3258106	3	41.29	41.29	3	41.29	41.29

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সদয় অবগতির জন্য জানানো যাচ্ছে যে, শাহ আমানত আন্তর্জাতিক বিমানবন্দরের ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত ২০২৩-২০২৪ আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন বাজেট বরাদ্দ স্বল্পতাহেতু কিছু কাজ সম্পাদন করা সম্ভব হয়নি। উক্ত কাজ গুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৪-২০২৫ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে পরবর্তী ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনের জন্য সুপারিশ করা হলো।



নির্বাহী প্রকৌশলী
সিভিল বিভাগ-৩, ঢাকা।



পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর।



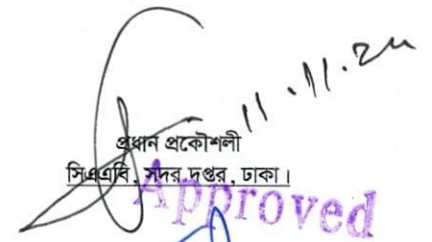
তত্ত্বাবধায়ক প্রকৌশলী
সিভিল সার্কেল, প্রকল্প, সিএএবি, ঢাকা।



পরিচালক
(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা।



সদস্য
(পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।



প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।



চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা,
ঢাকা।

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Shah Amanat International Airport, Chattogram.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2024-2025	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2024 - June, 2025	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 100)

Sl. No.	Budget Sl. No.	Econo-mic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1		4111317	Construction of Temple near residential area in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 100.00	Planned dates Planned days Actual dates		5-Dec-24	2-Jan-25	16-Jan-25	23-Jan-25	1-Feb-25	1-Feb-25	58	360
2		4111101	Vertical Extension of B-type quarter in/c. E/M works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 120.00	Planned dates Planned days Actual dates		6-Dec-24	3-Jan-25	17-Jan-25	24-Jan-25	2-Feb-25	2-Feb-25	58	360
3		4111317	Construction of mosque at residential area in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 250.00	Planned dates Planned days Actual dates		8-Dec-24	5-Jan-25	19-Jan-25	26-Jan-25	4-Feb-25	4-Feb-25	58	540
4		4111317	Construction of EOC (Emergency Operation Center) building in/c. E/M and other allied works at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 30.00 EC- 100.00	Planned dates Planned days Actual dates		15-Dec-24	12-Jan-25	26-Jan-25	2-Feb-25	11-Feb-25	11-Feb-25	58	540
5		4111201	Vertical Extension(Up to 2nd floor) of Administrative Building in/c other allied works at shah amanat international airport, chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 200.00	Planned dates Planned days Actual dates		2-Jan-25	30-Jan-25	13-Feb-25	20-Feb-25	1-Mar-25	1-Mar-25	58	360
6		4111318	Widening of kilo-lima taxiway with extension apron to provide facility for Isolated parking in/c. other allied works at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 2,500.00	Planned dates Planned days Actual dates		2-Jan-25	30-Jan-25	13-Feb-25	20-Feb-25	1-Mar-25	1-Mar-25	58	180
7		4111325	Re-placement of floor tiles at Passenger Terminal Building in/c. other allied works at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 600.00 EC- 1,500.00	Planned dates Planned days Actual dates									
8		4111321	Providing slope protection at newly constructed canal between B-Taxi and A-Taxi other allied works at SAIA, Chattogram	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 270.00 EC- 700.00	Planned dates Planned days Actual dates		8-Apr-24	8-May-24	22-May-24	29-May-24	25-Jun-24	10-Jul-24	93	180
												8-Apr-24	8-May-24	22-May-24	29-May-24	27-Jun-24	10-Jul-24	93	270

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Sl. No.	Budget Sl. No.	Econo-mic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Std. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
9		4111317	Re-construction of boundary wall from 15 No. approach gate towards sewerage treatment plant ch. 00+00 to ch. 17+00 ft at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 200.00	Planned dates Planned days		28-Jan-25	25-Feb-25	11-Mar-25	18-Mar-25	27-Mar-25	27-Mar-25	58	180	
										Actual dates			14	14	7	8	28	71		
10		4111302	Renovation of security petrol road from Cargo corner to Madrasa culvert with other allied works at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 76.00 EC- 96.00	Planned dates Planned days										
										Actual dates		1-Apr-24	23-Apr-24	30-May-24	11-Jun-24	24-Jun-24	4-Jul-24	94	365	
11		4111302	Providing slope protection at newly constructed canal beside of b - Taxi to Nizam Market connecting canal from ch. 00+00 to 75 m with other allied works at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 151.00	Planned dates Planned days		12-Feb-25	12-Mar-25	26-Mar-25	2-Apr-25	11-Apr-25	11-Apr-25	58	360	
										Actual dates			14	14	7	8	28	71		
12		4111302	Supplying & Installation of Water Iron removal plant protective shade in/c. (E/M) works at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 200.00	Planned dates Planned days		17-Feb-25	17-Mar-25	31-Mar-25	7-Apr-25	16-Apr-25	16-Apr-25	58	180	
										Actual dates			14	14	7	8	28	71		
13		4111317	Construction of Sub Station building for Installation Cat - II AGL system at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days		27-Feb-25	27-Mar-25	10-Apr-25	17-Apr-25	26-Apr-25	26-Apr-25	58	360	
										Actual dates			14	14	7	8	28	71		
14		4111302	Construction of fire vehicle Shade beside of existing fire building in/c other allied at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 85.00	Planned dates Planned days		17-Feb-25	17-Mar-25	31-Mar-25	7-Apr-25	16-Apr-25	16-Apr-25	58	360	
										Actual dates			14	14	7	8	28	71		
15		4111317	Re-construction of damage Security boundary wall beside firing hut at BAF side of Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 120.00	Planned dates Planned days		27-Feb-25	27-Mar-25	10-Apr-25	17-Apr-25	26-Apr-25	26-Apr-25	58	180	
										Actual dates			14	14	7	8	28	71		
16		4111317	Providing facility for Installation of new Boarding Bridge in/c. other related works at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 350.00	Planned dates Planned days		27-Feb-25	27-Mar-25	10-Apr-25	17-Apr-25	26-Apr-25	26-Apr-25	58	180	
										Actual dates			14	14	7	8	28	71		
									BA-	1,696.00										
									EC-	7,472.00										

Approved

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Shah Amanat International Airport, Chattogram.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2024-2025	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2024 - June, 2025	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258106; (Budget Allocation : 200.00 Lakh)																		
1		Repair and maintenance of Cargo canteen in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	8.68	Planned dates								
								EC-	8.68	Planned days								
										Actual dates		1-Apr-24	23-Apr-24	1-Jul-24	4-Jul-24	13-Aug-24	1-Sep-24	153
2		Repair and maintenance of Cargo building in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	15.57	Planned dates								
								EC-	15.57	Planned days								
										Actual dates		30-Apr-24	21-May-24	27-Jun-24	30-Jun-24	18-Aug-24	12-Sep-24	135
3		Re-installation of water supply line and sewerage pipe of different F-type residential quarter in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	17.04	Planned dates								
								EC-	17.04	Planned days								
										Actual dates		30-Apr-24	21-May-24	1-Jul-24	11-Jul-24	31-Jul-24	8-Aug-24	100
Sub Total: BA-Tk.								41.29										
EC-Tk.								41.29										

Approved

**CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Shah Amanat International Airport, Chattogram.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2024-2025	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2024 - June, 2025	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
																			Budget Sl. No.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258104: (Budget Allocation : 70.00 Lakh)																			
1		Repair and maintenance of Transmitting station, pump house, security guard room, AFL station, sub-station in/c. other allied work.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	20.00	Planned dates		2-Jan-25	30-Jan-25	13-Feb-25	20-Feb-25	1-Mar-25	1-Mar-25	58	30
								EC-	20.00	Planned days			14	14	7	8	28	71	
										Actual dates									
2		Repair and maintenance of Security fencing around Transmitting station, 13 no gate to Mazar culvert in/c. other operational area.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	20.00	Planned dates		2-Jan-25	30-Jan-25	13-Feb-25	20-Feb-25	1-Mar-25	1-Mar-25	58	45
								EC-	20.00	Planned days			14	14	7	8	28	71	
										Actual dates									
3		Re-construction of existing security fencing at precession approach road in/c other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	30.00	Planned dates		12-Jan-25	30-Jan-25	13-Feb-25	27-Feb-25	8-Mar-25	22-Mar-25	69	30
								EC-	30.00	Planned days			18	14	14	9	14	69	
										Actual dates									
								Sub Total: Code No.3002 BA-Tk.		70.00									
								EC-Tk.		70.00									

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**CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Shah Amanat International Airport, Chattogram.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2024-2025	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2024 - June, 2025	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258133: (Budget Allocation : 260.00 Lakh)																		
1		Re-construction of connecting road at 23 end and renovation of service road towards 16 no gate in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 35.00 EC- 35.00	Planned dates		5-Dec-24	2-Jan-25	16-Jan-25	23-Jan-25	1-Feb-25	1-Feb-25	58	60
									Planned days			14	14	7	8	28	71	
									Actual dates									
2		Cleaning and Removing sludge from R.C. C drain at BAF side area in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00 EC- 15.00	Planned dates		6-Dec-24	3-Jan-25	17-Jan-25	24-Jan-25	2-Feb-25	2-Feb-25	58	30
									Planned days			14	14	7	8	28	71	
									Actual dates									
3		Renewing out side painting of fire, M.T and maintenance building in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 25.00	Planned dates		8-Dec-24	5-Jan-25	19-Jan-25	26-Jan-25	4-Feb-25	4-Feb-25	58	45
									Planned days			14	14	7	8	28	71	
									Actual dates									
4		Repair and maintenance of Central Mosque in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 25.00	Planned dates		15-Dec-24	12-Jan-25	26-Jan-25	2-Feb-25	11-Feb-25	11-Feb-25	58	45
									Planned days			14	14	7	8	28	71	
									Actual dates									
5		Cleaning and removing sludge of existing drain at operational area in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates		2-Jan-25	30-Jan-25	13-Feb-25	20-Feb-25	1-Mar-25	1-Mar-25	58	30
									Planned days			14	14	7	8	28	71	
									Actual dates									
6		Repair and maintenance of existing security boundary wall from 1 No gate to Karnofulli gate in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00 EC- 15.00	Planned dates		2-Jan-25	30-Jan-25	13-Feb-25	20-Feb-25	1-Mar-25	1-Mar-25	58	45
									Planned days			14	14	7	8	28	71	
									Actual dates									
7		Renovation of link wire fencing and M.T garage at CAAB Housing Complex in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00 EC- 15.00	Planned dates		12-Jan-25	30-Jan-25	13-Feb-25	27-Feb-25	8-Mar-25	22-Mar-25	69	30
									Planned days			18	14	14	9	14	69	
									Actual dates									
8		Renovation of existing toilet of Admin & Control Tower Building in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 20.00	Planned dates		12-Feb-25	12-Mar-25	26-Mar-25	2-Apr-25	11-Apr-25	11-Apr-25	58	60
									Planned days			14	14	7	8	28	71	
									Actual dates									
9		Renovation of Cargo building toilets and office room in/c. floor tiles with other associated works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 30.00 EC- 30.00	Planned dates		17-Feb-25	17-Mar-25	31-Mar-25	7-Apr-25	16-Apr-25	16-Apr-25	58	60
									Planned days			14	14	7	8	28	71	
									Actual dates									
10		Renovation of existing watch tower, security guard room in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00 EC- 15.00	Planned dates		27-Feb-25	27-Mar-25	10-Apr-25	17-Apr-25	26-Apr-25	26-Apr-25	58	45
									Planned days			14	14	7	8	28	71	
									Actual dates									

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11	Renovation of existing Security barrack and toilet in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	17.45	Planned dates		17-Feb-25	17-Mar-25	31-Mar-25	7-Apr-25	16-Apr-25	16-Apr-25	58	60
							EC-	17.45	Planned days			14	14	7	8	28	71	
									Actual dates									
12	Supply of standard quality sanitary and hardware materials for daily maintenance of PTB and operational building toilets in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	25.00	Planned dates		27-Feb-25	27-Mar-25	10-Apr-25	17-Apr-25	26-Apr-25	26-Apr-25	58	30
							EC-	25.00	Planned days			14	14	7	8	28	71	
									Actual dates									
							Sub Total: BA-Tk.		247.45									
							EC-Tk.		247.45									

Approved