


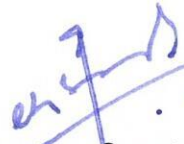
**SUMMARY OF REVISED APP 2024-25**  
**Name of the Airport: Saidpur Airport, Nilphamari.**

Code No	Code Description	Summary		
		No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5
100	Capital Expenditure	3.00	8.07	15.00
3258133	Airport Repair and Maintenance (Civil)	6.00	25.03	35.00
3258104	Comm. Equipment Repair & Maintenance (Civil)	2.00	9.56	25.00
3258105	Comm. Equipment Repair & Maintenance (E/M)	2.00	21.36	40.00
3258101	Vehicle Maintenance	1.00	7.00	26.00
3258102	CNG/Fuel for Vehicle	1.00	20.00	20.00
3258108	Airport Cleaning	1.00	53.36	65.00
3258109	Gardening	3.00	10.95	13.00
3255110	Sanitation Goods	1.00	11.91	12.00
3231302	Local Training	1.00	2.00	2.00
3255102	Printing & stationary	3.00	16.00	16.00
3257106	National Integrity Strategy	1.00	1.00	1.00
3257301	Celebration Of National Occation	3.00	5.25	5.25

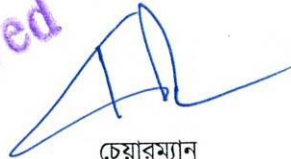
সদয় অবগতির জন্য জানানো যাচ্ছে যে, সৈয়দপুর বিমানবন্দর, নীলফামারী এর ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan কর্তৃপক্ষের অনুমোদন করার জন্য সুপারিশ করা হলো।

১৫/০৫/২০২৪  
 বিমানবন্দর ব্যবস্থাপক  
 সৈয়দপুর বিমানবন্দর, নীলফামারী।

  
 পরিচালক (পরিকল্পনা,  
 অপা. প্রশি., উন্নয়ন ও মনিটরিং)  
 সিএএবি, সদর দপ্তর, ঢাকা।

  
 সদস্য (পরিকল্পনা ও পরিকল্পনা)  
 সিএএবি, সদর দপ্তর, ঢাকা।

**Approved**

  
 চেয়ারম্যান  
 সিএএবি, সদর দপ্তর, ঢাকা।

131.49 275.25

Procuring Entity : Airport Manager, Saidpur Airport  
 Budget Type : Revenue Budget  
 Code Name : Capital Expenditure (100)

Budget Allocation (BA) : 15.00  
 Estimated Cost (EC) : 8.07

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	Time Code For Process	AP	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	GR1	Supply of 6 KVA Online UPS for DVOR/DME Hut at Saidpur Airport.	No	1	LTM(NCT)	M ops CAAB	Own	3.936	Planned Dates									15-Jun-25	
									Planned Days									46	
									Actual Dates		9-Mar-25	25-Mar-25	28-Mar-25	23-Apr-25	28-Apr-25	30-Apr-25			
2	GR2	Supply of Table Top glass for Different Sections at saidpur Airport.	No	10	LTM(NCT)	M ops CAAB	Own	0.980421	Planned Dates									15-Jun-25	
									Planned Days										46
									Actual Dates		10-Mar-25	27-Mar-25	30-Mar-25	23-Apr-25	28-Apr-25	30-Apr-25			
3	GR3	Supply of Photocopier Machine for Admin and Accounts section at Saidpur Airport.	No	1	LTM(NCT)	M ops CAAB	Own	3.15836	Planned Dates							3-Jun-25		15-Jun-25	
									Planned Days								10		12
									Actual Dates		19-Mar-25	7-Apr-25	30-Apr-25	18-May-25	24-May-25				
Total=								8.07											

Approved



MD. Jahid Al Mamun  
 Accounts Officer  
 Saidpur Airport, Nilphamari.



A K M Bahauddin Zakaria  
 Airport Manager  
 Saidpur Airport, Nilphamari.






Procuring Entity  
Budget Type  
Code Name

: Airport Manager, Saidpur Airport  
: Revenue Budget  
: Airport Repair and Maintenance (Civil-3258133)

Budget Allocation (BA)  
Estimated Cost (EC)

: 35.00  
: 25.03  
Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	Time Code For Process	AP	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract		
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
4	GR4	Supply of different types of Aerodrome Items and other necessary equipments at Saidpur Airport.	Lot	1	LTM(NCT)	M ops CAAB	Own	5.36662	Planned Dates											
									Planned Days											
									Actual Dates		15-May-24	30-May-24	8-Jul-24	25-Jul-24	28-Jul-24	31-Jul-24		17-Feb-25		
5	WR1	Cutting Grass, Jungle Bushes Both side of RWY 16 and RWY 34, TWY Area and Tree Trimming for RWY 16 and RWY 34 end approach path and DVOR/DME hut surrounded area at Saidpur Airport.	Job	1	LTM(NCT)	M ops CAAB	Own	4.50002	Planned Dates											
									Planned Days											
									Actual Dates		17-Dec-23	1-Jan-24	4-Jan-24	16-Jan-24	17-Jan-24	18-Jan-24		19-May-25		
6	GR5	Supply of Fluorescent Jackets for Different sections for official use at Saidpur Airport.	No	300	LTM(NCT)	M ops CAAB	Own	3.34652	Planned Dates											
									Planned Days											
									Actual Dates		15-May-24	30-May-24	8-Jul-24	25-Jul-24	28-Jul-24	31-Jul-24		17-Feb-25		
7	WR2	Repair, Maintenance, servicing and Spare Parts/accessories of Water Purifier at Saidpur Airport.	Lot	1	LTM(NCT)	M ops CAAB	Own	3.95076	Planned Dates				5-Jun-25	12-Jun-25	13-Jun-25	14-Jun-25		17-Jun-25		
									Planned Days				1	7	1	1		3		
									Actual Dates		20-May-25	4-Jun-25								
8	GR6	Supply of Firewood for Cooking Purpose of Ansar Barrack at Saidpur Airport.	Lot	1	LTM(NCT)	M ops CAAB	Own	4.90759	Planned Dates					2-Jun-25	5-Jun-25	8-Jun-25		17-Jun-25		
									Planned Days					14	3	3		9		
									Actual Dates		9-Mar-25	25-Mar-25	19-May-25							
9	GR7	Supply of Crockerries ITEMS AT Saidpur Airport.	Lot	1	LTM(NCT)	M ops CAAB	Own	2.961354	Planned Dates									17-Jun-25		
									Planned Days										28	
									Actual Dates		29-Mar-25	8-Apr-25	28-Apr-25	12-May-25	19-May-25	20-May-25				
Total=								25.03												

  
MD. Jahid Al Mamun  
Accounts Officer  
Saidpur Airport, Nilphamari.

  
A K M Bahauddin Zakaria  
Airport Manager  
Saidpur Airport, Nilphamari.

Approved



Procuring Entity : Airport Manager, Saidpur Airport  
 Budget Type : Revenue Budget  
 Code Name : Comm. Equipment Repair & Maintenance (Civil-3258104)

Budget Allocation (BA) : 25.00  
 Estimated Cost (EC) : 9.56

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	Time Code For Process	AP	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
10	WR3	Supply and Installation of Spare Parts/Module/Units of CNS Equipments at Saidpur Airport.	Job	1	LTM(NCT)	M ops CAAB	Own	7.29084	Planned Dates							3-Jun-25		17-Jun-25
									Planned Days							10		14
									Actual Dates		6-Apr-25	21-Apr-25	3-May-25	18-May-25	24-May-25			
11	WR4	Emergency Repair and maintenance of different types of CNS Equipment at Saidpur Airport	Job	1	LTM(NCT)	M ops CAAB	Own	2.265464	Planned Dates						2-Jun-25	3-Jun-25		17-Jun-25
									Planned Days						7	1		14
									Actual Dates		28-Apr-25	22-May-25	24-May-25	26-May-25				
Total=									9.6									

Procuring Entity : Airport Manager, Saidpur Airport  
 Budget Type : Revenue Budget  
 Code Name : Comm. Equipment Repair & Maintenance (E/M-3258105)

Budget Allocation (BA) : 40.00  
 Estimated Cost (EC) : 21.36

Amounts are in Lac Taka

12	GR8	Supply of Fuel for Generator at powerhouse of Saidpur Airport.	Lot	2	DPM	Hope CAAB	Own	18	As per Requirement										
13	WR5	Supply of maintenance free UPS battery and other Spare items of CNS equipments at Saidpur Airport.	Job	1	LTM(NCT)	M ops CAAB	Own	3.358	Planned Dates								3-Jun-25		17-Jun-25
									Planned Days								10		14
									Actual Dates		10-Mar-25	8-Apr-25	30-Apr-25	18-May-25	24-May-25				
Total=								21.4											



MD. Jahid Al Mamun  
 Accounts Officer  
 Saidpur Airport, Nilphamari.



A K M Bahaiddin Zakaria  
 Airport Manager  
 Saidpur Airport, Nilphamari.

Approved





Procuring Entity : Airport Manager, Saidpur Airport  
 Budget Type : Revenue Budget  
 Code Name : Vehicle Maintenance (3258101)

Budget Allocation (BA) : 26.00  
 Estimated Cost (EC) : 7.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method & Type	Contract approving authority	Source or Funds	EC	Time Code For Process	AP	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
14	GR9	Purchase of Battery and tyre for 01 No Prado jeep, 01 No Hilux Pickup, 01 No Ambulance, 01 no Tafe Tractor at Saidpur Airport.	Lot	2	DPM	Hope CAAB	Own	7	As per Requirement									
Total=								7.0										

Budget Type : Revenue Budget  
 Code Name : CNG/Fuel for Vehicle(3258102)  
 Procuring Entity : Airport Manager, Saidpur Airport

Budget Allocation (BA) : 20.00  
 Estimated Cost (EC) : 20.00

Amounts are in Lac Taka

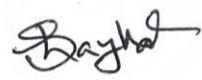
15	GR10	Supply of fuel and lubricant for MT and fire section at saidpur Airport.	Lot	2	DPM	Hope CAAB	Own	20	As per Requirement									
Total=								20.0										

Budget Type : Revenue Budget  
 Code Name : Airport Cleaning (3258108)  
 Procuring Entity : Airport Manager, Saidpur Airport

Budget Allocation (BA) : 65.00  
 Estimated Cost (EC) : 53.36

Amounts are in Lac Taka

Code Name		Airport Cleaning (12 months)										Amounts are in Lakhs						
Procuring Entity		: Airport Manager, Saidpur Airport																
16	WR7	Repair & maintenance of Saidpur Airport during the year 2024-2025 (S:H: Cleaning and swiping of terminal building, VIP lounge & Holding lounge, toilet, car parking area (12 months) at Saidpur Airport.).	Job (Re-newed)	1	OTM(NCT)	Hope CAAB	Own	53.36143	Planned Dates									
									Planned Days									
									Actual Dates		14-Dec-21	15-Jan-22	12-Feb-22	28-Mar-22	6-Apr-22	1-Aug-24	1-Apr-24 to 31-Mar-25	31-Mar-25
Total=									53.36									

  
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 Airport Manager  
 Saidpur Airport, Nilphamari.

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Procuring Entity : Airport Manager, Saidpur Airport  
 Budget Type : Revenue Budget  
 Code Name : Gardening (3258109)

Budget Allocation (BA) : 13.00  
 Estimated Cost (EC) : 10.95

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method & Type	Contract approving authority	Source or Funds	EC	Time Code For Process	AP	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
17	GR11	Supply of material for Garden at Terminal area & Rest house at Saidpur Airport.	Job	1	LTM(NCT)	M ops CAAB	Own	2.900823	Planned Dates									15-Jun-25
									Planned Days									26
									Actual Dates		10-Apr-25	27-Apr-25	27-Apr-25	18-May-25	19-May-25	20-May-25		
18	WR8	Gardening Around/Inside PTB and Supply of Green/Flower plant pots and other materials for PTB at Saidpur Airport.	Job	1	LTM(NCT)	M ops CAAB	Own	3.961907	Planned Dates									15-Jun-25
									Planned Days									26
									Actual Dates		18-Mar-25	7-Apr-25	30-Apr-25	18-May-25	19-May-25	20-May-25		
19	WR9	Cleaning Residential area & Tree Plantation for Beautification of Residential area at Saidpur Airport, Saidpur.	Job	1	LTM(NCT)	M ops CAAB	Own	4.090139	Planned Dates									15-Jun-25
									Planned Days									26
									Actual Dates		25-Mar-25	13-Apr-25	3-May-25	12-May-25	19-May-25	20-May-25		
Total=								11.0										

Budget Type : Revenue Budget  
 Code Name : Sanitation Goods (3255110)  
 Procuring Entity : Airport Manager, Saidpur Airport

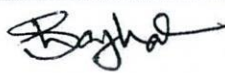
Budget Allocation (BA) : 12.00  
 Estimated Cost (EC) : 11.91  
 Amounts are in Lac Taka


20	GR12	Supply Of Sanitation Goods to use in Different sections, Rest House, Ansar Camp & Various Occations in Saidpur Airport.	Lot	1	LTM(NCT)	Hope CAAB	Own	11.90605	Planned Dates						2-Jun-25	3-Jun-25		15-Jun-25
									Planned Days						6	1		12
									Actual Dates		6-Apr-25	21-Apr-25	28-Apr-25	27-May-25				
Total=								11.9										

Budget Type : Revenue Budget  
 Code Name : Local Training (3231302)  
 Procuring Entity : Airport Manager, Saidpur Airport

Budget Allocation (BA) : 2.00  
 Estimated Cost (EC) : 2.00  
 Amounts are in Lac Taka

21	WR11	Arrangement Of Local Training at Saidpur Airport On Citizen Charter, GRS, GPF, Fire, Aerodrome, Security For Increasing the efficiency of the Employees.	Trainee	200	N/A	Hope CAAB	Own	2	As per Requirement									
Total=								2.0										

  
 MD. Jahid Al Mamun  
 Accounts Officer  
 Saidpur Airport, Nilphamari.

  
 A K M Bahauddin Zakaria  
 Airport Manager  
 Saidpur Airport, Nilphamari.

Approved





Procuring Entity : Airport Manager, Saidpur Airport  
 Budget Type : Revenue Budget  
 Code Name : Printing And Stationary (3255102)  
 Procuring Entity : Airport Manager, Saidpur Airport

Budget Allocation (BA) : 16.0  
 Estimated Cost (EC) : 16.0

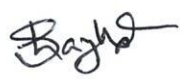
Amounts are in Lac Taka


SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method & Type	Contract approving authority	Source or Funds	EC	Time Code For Process	AP	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
22	GR13	Supply of Different types of Computer Printer Cartridge, photocopier Cartridge, and other items at Saidpur Airport.	Job	1	LTM(NCT)	M ops CAAB	Own	5.99775	Planned Dates							3-Jun-25		15-Jun-25
									Planned Days							10		12
									Actual Dates		10-Mar-25	27-Mar-25	5-Apr-25	12-May-25	24-May-25			
23	GR13	Supply of A-4 size paper, Legal size Page, file board and Stationary Items for official use at Saidpur Airport.	Job	1	LTM(NCT)	M ops CAAB	Own	6.995867	Planned Dates							3-Jun-25		15-Jun-25
									Planned Days							10		12
									Actual Dates		6-Apr-25	21-Apr-25	28-Apr-25	12-May-25	24-May-25			
24	GR15	Printing And Stationary (3255102)	No.	N/A	DPM	PE	Own	3.006383	As per Requirement									
Total=								16.0										

Budget Type : Revenue Budget  
 Code Name : National Integrity Strategy (3257106)  
 Procuring Entity : Airport Manager, Saidpur Airport

Budget Allocation (BA) : 1.00  
 Estimated Cost (EC) : 1.00  
 Amounts are in Lac Taka

25	WR12	Arrangement Of Training On National Integrity Strategy For the Employees of Saidpur Airport.	Participants	100	DPM	Hope CAAB	Own	1	As per Requirement									
Total=								1.0										

  
 MD. Jahid Al Mamun  
 Accounts Officer  
 Saidpur Airport, Nilphamari.

  
 A K M Bahaiddin Zakaria  
 Airport Manager  
 Saidpur Airport, Nilphamari.

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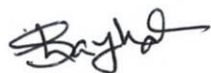
Procuring Entity  
Budget Type  
Code Name

: Airport Manager, Saidpur Airport  
: Revenue Budget  
: Celebration Of National Occation (3257301)

Budget Allocation (BA)  
Estimated Cost (EC)

: 5.25  
: 5.25  
Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method & Type	Contract approving authority	Source or Funds	EC	Time Code For Process	AP	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
26	WR13	Lighting, and Other related works for Celebrating 16th December at Saidpur Airport.	Job	1	DPM	Hope CAAB	Own	0.99924	As per Requirement									
27	WR14	Lighting, and Other related works for Celebrating 26th March at Saidpur Airport.	Job	1	LTM	M.Ops	Own	1.48143	Planned Dates						2-Jun-25	3-Jun-25		15-Jun-25
									Planned Days						7	1		12
									Actual Dates		4-May-25	22-May-25	24-May-25	26-May-25				
28	WR15	Celebration Of National Occation (3257301)	Job	N/A	DPM	PE	Own	2.77	As per Requirement									
Total=								5.25										



MD. Jahid Al Mamun  
Accounts Officer  
Saidpur Airport, Nilphamari.



A K M Bahauddin Zakaria  
Airport Manager  
Saidpur Airport, Nilphamari.



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