SUMMARY OF REVISED APP 2024-25

Name of the Airport: Saidpur Airport, Nilphamari.

			Summary	j j
Code No	Code Description	No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5
100	Capital Expenditure	3.00	8.07	15.0
3258133	Airport Repair and Maintenance (Civil)	6.00	25.03	35.0
3258104	Comm. Equipment Repair & Maintenance (Civil)	2.00	9.56	25.0
3258104	Comm. Equipment Repair & Maintenance (E/M)	2.00	21.36	40.0
3258103	Vehicle Maintenance	1.00	7.00	26.0
3258101	CNG/Fuel for Vehicle	1.00	20.00	20.0
3258102	Airport Cleaning	1.00	53.36	65.0
3258109	Gardening	3.00	10.95	13.0
3255110	Sanitation Goods	1.00	11.91	12.0
3231302	Local Training	1.00		2.0
3255102	Printing & stationary	3.00	16.00	16.0
3257106	National Integrity Stategy	1.00		1.0
3257301 ·	Celebration Of National Occation	3.00	5.25	5.2

সদয় অবগতির জন্য জানানো যাচ্ছে যে, সৈয়দপুর বিমানবন্দর, নীলফামারী এর ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan কর্তৃপক্ষের

অনুমোদন করার জন্য সুপারিশ করা হলো।

বিমানবন্দর ব্যবস্থাপক

সৈয়দপুর বিমানবন্দর, নীলফামারী।

পরিচালক (পরিকল্পনা,

অপা. প্রশি., উন্নয়ন ও মনিটরিং)

সিএএবি, সদর দপ্তর, ঢাকা।

সদস্য (পরিকল্পনা ও পরিকল্পনা)

সিএএবি, সদর দপ্তর, ঢাকা।

চেয়ারম্যান

সিএএবি, সদর দপ্তর, ঢাকা।

Procuring Entity

Airport Manager, Saidpur Airport

Budget Type Code Name Revenue Budget

: Capital Expenditure (100)

Budget Allocation (BA) Estimated Cost (EC) 15.00

8.07

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qnty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	Time Code For Process	AP	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
0	1					-			Planned Dates									15-Jun-25
1	GR1	Supply of 6 KVA Online UPS for	No	1	LTM(NCT)	M ops CAAB	Own	3.936	Planned Days									46
		DVOR/DME Hut at Saidpur Airport.				CAAB			Actual Dates		9-Mar-25	25-Mar-25	28-Mar-25	23-Apr-25	28-Apr-25	30-Apr-25		
									Planned Dates									15-Jun-25
2	GR2	Supply of Table Top glass for Different	No	10	LTM(NCT)	M ops CAAB	Own	0.980421	Planned Days									46
-	0.1.2	Sections at saidpur Airport.				CAAB			Actual Dates		10-Mar-25	27-Mar-25	30-Mar-25	23-Apr-25	28-Apr-25	30-Apr-25		
						8			Planned Dates			Sure of the sure o				3-Jun-25		15-Jun-25
3	GR3	Supply of Photocopier Machine for Admin	No	1	LTM(NCT)	M ops	Own	3.15836	Planned Days							10		12
3	GRO	and Accounts section at Saidpur Airport.	1.0			CAAB			Actual Dates		19-Mar-25	7-Apr-25	30-Apr-25	18-May-25	24-May-25			
							Total=	= 8.07										

Approved

Bayhar

MD. Jahid Al Mamun Accounts Officer Saidpur Airport, Nilphamari. dai

A K M Bahauddin Zakaria Airport Manager Saidpur Airport, Nilphamari.



Procuring Entity Budget Type Code Name

Airport Manager, Saidpur Airport

Revenue Budget

Airport Repair and Maintenance (Civil-3258133)

Budget Allocation (BA) Estimated Cost (EC)

35.00 25.03

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qnty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	Time Code For Process	AP	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
		2	3	1	5	6	7	8	9	10	11	12	13	14	15	16	17	18
0	1		3	-4	3				Planned Dates									
4	GR4	Supply of different types of Aerodrome Items and other necessary equipments at	Lot	1	LTM(NCT)	M ops	Own	5.36662	Planned Days				Contract of the Contract of th					
4	GK4	Saidpur Airport.				CAAB			Actual Dates		15-May-24	30-May-24	8-Jul-24	25-Jul-24	28-Jul-24	31-Jul-24		17-Feb-25
	girliga e se	Cutting Grass, Jungle Bushes Both side of				3775			Planned Dates									
5	WRI	RWY 16 and RWY 34, TWY Area and Tree Trimming for RWY 16 and RWY 34	Job	1	LTM(NCT)	M ops CAAB	Own	4.50002	Planned Days									
,	WKI	end approach path and DVOR/DME hut surrounded area at Saidpur Airport.				CAAB			Actual Dates		17-Dec-23	1-Jan-24	4-Jan-24	16-Jan-24	17-Jan-24	18-Jan-24		19-May-25
	681 (41, 115)								Planned Dates									
6	GR5	Supply of Fluorescent Jackets for Different	No	300	LTM(NCT)	M ops CAAB	Own	3.34652	Planned Days									
Ü	O.C.	sections for official use at Saidpur Airport.				CAAB			Actual Dates		15-May-24	30-May-24	8-Jul-24	25-Jul-24	28-Jul-24	31-Jul-24		17-Feb-25
									Planned Dates				5-Jun-25	12-Jun-25	13-Jun-25	14-Jun-25		17-Jun-25
7	WR2	Repair, Maintenance, servicing and Spare Parts/accessories of Water Purifier at	Lot	1	LTM(NCT)	M ops CAAB	Own	3.95076	Planned Days				1	7	1	1		3
,	WKZ	Saidpur Airport.				CAAB			Actual Dates		20-May-25	4-Jun-25						
									Planned Dates					2-Jun-25	5-Jun-25	8-Jun-25		17-Jun-25
	an.	Supply of Firewood for Cooking Purpose of	Lot	1	LTM(NCT)	M ops	Own	4.90759	Planned Days	T				14	3	3		9
8	GR6	Ansar Barrack at Saidpur Airport.	Lot	1	Lin(ive.)	CAAB			Actual Dates	+	9-Mar-25	25-Mar-25	19-May-25					
									Planned Dates									17-Jun-25
		Supply of Crockeries ITEMS AT Saidpur	Lot		LTM(NCT)	M ops	Own	2.961354	Planned Days									28
9	GR7	Airport.	Lot	1	LIM(NCI)	CAAB	0,		Actual Dates		29-Mar-25	8-Apr-25	28-Apr-25	12-May-25	19-May-25	20-May-2	5	
							Total	= 25.03			00 20 00 00 00 00 00 00							

MD. Jahid Al Mamun **Accounts Officer** Saidpur Airport, Nilphamari.

A K M Bahauddin Zakaria Airport Manager Saidpur Airport, Nilphamari.



Procuring Entity

Airport Manager, Saidpur Airport

Revenue Budget

Budget Allocation (BA) Estimated Cost (EC) 25.00 9.56

Budget Type Code Name

Comm. Equipment Repair & Maintenance (Civil-3258104)

· (EC)

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qnty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	Time Code For Process	AP	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
		2	2	1	5	6	7	8	9	10	11	12	13	14	15	16	17	18
0	1	2	3	4	3	0		0	Planned Dates							3-Jun-25		17-Jun-25
10	WR3	Supply and Installation of Spare Parts/Module/Units of CNS Equipments at	Job	1	LTM(NCT)	M ops	Own	7.29084	Planned Days							10		14
10	WKJ	Saidpur Airport.				CAAB			Actual Dates		6-Apr-25	21-Apr-25	3-May-25	18-May-25	24-May-25			
									Planned Dates			A STATE OF THE PARTY OF THE PAR			2-Jun-25	3-Jun-25		17-Jun-25
	WR4	Emergency Repair and maintenance of different types of CNS Equipment at Saidpur	Job	١,	LTM(NCT)	M ops	Own	2.265464	Planned Days						7	1		14
11	WK4	Airport	300		Binnery	CAAB			Actual Dates		28-Apr-25	22-May-25	24-May-25	26-May-25	5			
She's				1 (15)	List William	1	Total=	9.6										

Procuring Entity

Airport Manager, Saidpur Airport

Budget Type

Revenue Budget

Budget Allocation (BA)

40.00

21.36

Code Name

Comm. Equipment Repair & Maintenance (E/M-3258105)

Estimated Cost (EC)

Amounts are in Lac Taka

12	GR8	Supply of Fuel for Generator at powerhouse of Saidpur Airport.	Lot	2	DPM	Hope CAAB	Own	18			li li	As pe	er Requirem	ent		
									Planned Dates						3-Jun-25	17-Jun-25
	WR5	Supply of maintenance free UPS battery and other Spare items of CNS equipments at	Job	1	LTM(NCT)	M ops	Own	3.358	Planned Days			12.			10	14
13	WKS	Saidpur Airport.	300		21(,	CAAB			Actual Dates	10-Mar-25	8-Apr-25	30-Apr-25	18-May-25	24-May-25		
							Total=	21.4								

}

MD. Jahid Al Mamun Accounts Officer Saidpur Airport, Nilphamari. Der

A K M Bahauddin Zakaria Airport Manager Saidpur Airport, Nilphamari.

Procuring Entity Budget Type

Code Name

Airport Manager, Saidpur Airport

Revenue Budget

Vehicle Maintenance (3258101)

Budget Allocation (BA) Estimated Cost (EC)

26.00 7.00

Amounts are in Lac Taka Tatal Time for

0 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 Purchase of Battery and tyre for 01 No Prado jeep, 01 No Hilux Pickup, 01 No Ambulance, 01 no Tafe Tractor at Saidpur Airprort Airprort Airprort	SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qnty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	Time Code For Process	AP	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	To Contract signature	Completion o Contract
14 GR9 Prado jeep, 01 No Hilux Pickup, 01 No Ambulance, 01 no Tafe Tractor at Saidpur Airprort.	NO	110.	3	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	14		Prado jeep, 01 No Hilux Pickup, 01 No	Lot	2	DPM		Own	7					As p	er Requirer	ment			

20

20.0

Own

Total=

Budget Type Code Name

15

Revenue Budget

Lot

CNG/Fuel for Vehicle(3258102)

Budget Allocation (BA) Estimated Cost (EC)

20.00

20.00

Procuring Entity

GR10

Airport Manager, Saidpur Airport

DPM

Hope

CAAB

As per Requirement

Budget Type

Revenue Budget

Airport Cleaning (3258108)

Budget Allocation (BA)

65.00

53.36

Code Name

Airport Manager, Saidpur Airport

Estimated Cost (EC)

Amounts are in Lac Taka

Amounts are in Lac Taka

Proc	uring Ent	ity	· ·	Anpo	T	· · ·									1	1	
		Repair & maintenance of Saidpur Airport							Planned Dates								
		during the year 2024-2025 (S:H: Cleaning	Job		OTM(NCT)	Hope	Own	53.36143	Planned Days								
16	WR7	a Holding lounge, tollet, car parting	(Re- newed)	1	OTM(NC1)	CAAB			Actual Dates	14-Dec-21	15-Jan-22	12-Feb-22	28-Mar-22	6-Apr-22	1-Aug-24	1-Apr-24 to 31-Mar-25	31-Mar-25
		(12 months) at Saidpur Airport.).							Actual Dates								
							Total=	53.36					· · · · · · · · · · · · · · · · · · ·				

Supply of fuel and lubricant for MT and fire

section at saidpur Airport.

MD. Jahid Al Mamun **Accounts Officer** Saidpur Airport, Nilphamari.

A K M Bahauddin Zakaria Airport Manager Saidpur Airport, Nilphamari.



Procuring Entity Budget Type

Airport Manager, Saidpur Airport

Revenue Budget

Budget Allocation (BA) Estimated Cost (EC)

13.00 10.95

Code Name

Gardening (3258109)

Amounts are in Lac Taka

2 Supply of material for Garden at Terminal	3	4		AND THE RESERVE OF THE PARTY OF		100000000000000000000000000000000000000			Tender	Opening	Evaluation	Award	Award	Signing of Contract	signature	Completion of Contract
Supply of material for Garden at Terminal		Mark Street Street	5	6	7	8	9	10	11	12	13	14	15	-16.	17	18
Supply of material for Garden at Terminal			1 . 1 . 10 . 9 . H. 10 <u>1</u>		11000000		Planned Dates	25,000,000	1511 70051 7 52 711 1001 1							15-Jun-25
	Job	1	LTM(NCT)	M ops	Own	2.900823	Planned Days									26
area & Rest house at Saidpur Airport.		'		CAAB			Actual Dates		10-Apr-25	27-Apr-25	27-Apr-25	18-May-25	19-May-25	20-May-25		
				0.456.466		C 15 16	Planned Dates	V 16	9888 2.5			3518				15-Jun-25
Gardening Around/Inside PTB and Supply of Green/Flower plant pots and other	Job	1	LTM(NCT)	M ops	Own	3.961907	Planned Days					10.00				26
materials for PTB at Saidpur Airport.	100	100		CAAB			Actual Dates		18-Mar-25	7-Apr-25	30-Apr-25	18-May-25	19-May-25	20-May-25		
	10000	1	Management of the second	W. C.		100 TO 100 TO 100	Planned Dates			200						15-Jun-25
•		١,	LTM(NCT)	M ops	Own	4 090139	Planned Days					355				26
	300	1	LIM(NCI)	CAAB	Own.	4.070137	Actual Dates		25-Mar-25	13-Apr-25	3-May-25	12-May-25	19-May-25	20-May-25		
	ning Residential area & Tree Plantation Beautification of Residential area at Saidpur Airport, Saidpur.		Beautification of Residential area at Job 1	Beautification of Residential area at Job 1 LTM(NCT)	Beautification of Residential area at Job 1 LTM(NCT) CAAB	Beautification of Residential area at Saidpur Airport, Saidpur. Saidpur Airport, Saidpur. Job 1 LTM(NCT) CAAB Own	Beautification of Residential area at Saidpur Airport, Saidpur. Saidpur Airport, Saidpur. Job 1 LTM(NCT) CAAB Own 4.090139	ning Residential area & Tree Plantation Beautification of Residential area at Saidpur Airport, Saidpur. Job 1 LTM(NCT) M ops CAAB Own 4.090139 Planned Days Actual Dates	ning Residential area & Tree Plantation Beautification of Residential area at Saidpur Airport, Saidpur. Saidpur Airport, Saidpur. Saidpur Airport, Saidpur. Saidpur Airport, Saidpur. Mops CAAB Own 4.090139 Planned Days Actual Dates	ning Residential area & Tree Plantation Beautification of Residential area at Saidpur Airport, Saidpur. Saidpur Airport, Saidpur. Saidpur Airport, Saidpur. Mops CAAB Own 4.090139 Planned Days Actual Dates 25-Mar-25	ing Residential area & Tree Plantation Beautification of Residential area at Saidpur Airport, Saidpur. Saidpur Airport, Saidpur. Saidpur Airport, Saidpur. Saidpur Airport, Saidpur. M ops CAAB Own 4.090139 Planned Days Actual Dates 25-Mar-25 13-Apr-25	ning Residential area & Tree Plantation Beautification of Residential area at Saidpur Airport, Saidpur. Saidpur Airport, Saidpur. Job 1 LTM(NCT) M ops CAAB Own 4.090139 Planned Days Actual Dates 25-Mar-25 13-Apr-25 3-May-25	ning Residential area & Tree Plantation Beautification of Residential area at Saidpur Airport, Saidpur. Saidpur Airport, Saidpur. Saidpur Airport, Saidpur. Saidpur Airport, Saidpur. M ops CAAB Own Actual Dates Planned Days Actual Dates 25-Mar-25 13-Apr-25 3-May-25	ning Residential area & Tree Plantation Beautification of Residential area at Saidpur Airport, Saidpur. Saidpur Airport, Saidpur. Mops CAAB Own 4.090139 Planned Days Actual Dates 25-Mar-25 13-Apr-25 3-May-25 19-May-25	ning Residential area & Tree Plantation Beautification of Residential area at Saidpur Airport, Saidpur. Saidpur Airport, Saidpur. Mops CAAB Own 4.090139 Planned Days Actual Dates 25-Mar-25 13-Apr-25 13-Apr-25 19-May-25 20-May-25	ning Residential area & Tree Plantation Beautification of Residential area at Saidpur Airport, Saidpur. Saidpur Airport, Saidpur. Mops CAAB Own 4.090139 Planned Days Actual Dates 25-Mar-25 13-Apr-25 13-Apr-25 19-May-25 20-May-25

Budget Type

Revenue Budget

Budget Allocation (BA)

12.00

Code Name

Sanitation Goods (3255110)

Estimated Cost (EC)

11.91

Airport Manager Saidour Airport

Amounts are in Lac Taka

	ring Ent	The second secon	at 15 miles	. 1875	the many of the second			1 19	Planned Dates					2-Jun-25	3-Jun-25	0.85	15-Jun-2
20	GR12	Supply Of Sanitation Goods to use in Different sections, Rest House, Ansar Camp	Lot	1	LTM(NCT)	Hope	Own	11.90605	Planned Days				1485 April	6	1		12
-		& Various Occations in Saidpur Airport.				CAAB			Actual Dates	6-Apr-25	21-Apr-25	28-Apr-25	27-May-25				

Budget Type

Revenue Budget

Budget Allocation (BA)

2.00 2.00

Code Name

Local Training (3231302)

Estimated Cost (EC)

Amounts are in Lac Taka

Procuring Entity

Airport Manager, Saidpur Airport

Arrangement Of Local Trainning at Saidpur Airport On Citizen Charter, GRS, GPF, Fire, Trainne Hope As per Requirement 200 Own 2 N/A WRII 21 CAAB Aerodrome, Security For Increasing the efficiency of the Employees. Total= 2.0

MD. Jahid Al Mamun **Accounts Officer** Saidpur Airport, Nilphamari.

A K M Bahauddin Zakaria Airport Manager Saidpur Airport, Nilphamari.





Procuring Entity

Budget Type

Code Name

4

Airport Manager, Saidpur Airport

Revenue Budget Printing And Stationary (3255102) Budget Allocation (BA) Estimated Cost (EC)

16.0 16.0

				FT 1	
Amounts	are	in	Lac	Tal	кa

Proci	iring Enti	ty	_ :	Airpo	rt Manager, Sa	idpur Airp	ort										Total Time	Time for
SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qnty	Procurement Method &Type	approving	Source or Funds	EC	Time Code For Process	AP	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	To Contract signature	Contract
NO	no.					dumonty	7	0	9	10	11	12	13	14	15	16	17	18
0	1	2	3	4	5	6	1	0		10						3-Jun-25		15-Jun-25
									Planned Dates									
22	GR13	Supply of Different types of Computer Printer Cartridge, photocopier Cartridge,	Job	1	LTM(NCT)	M ops CAAB	Own	5.99775	Planned Days							10		12
22	GKI3	and other items at Saidpur Airport.				Critis			Actual Dates		10-Mar-25	27-Mar-25	5-Apr-25	12-May-25	24-May-25			
				-					Planned Dates							3-Jun-25		15-Jun-25
		Supply of A-4 size paper, Legal size Page,				M ops		(00596	Planned Days	-						10		12
23	GR13	file board and Stationary Items for official	Job	1	LTM(NCT)	CAAB	Own	0.99580	Planned Days								1000	

3.006383

16.0

As per Requirement

Approved

12-May-25

24-May-25

Budget Type

24

Revenue Budget

N/A

No.

Budget Allocation (BA) Estimated Cost (EC)

21-Apr-25

6-Apr-25

1.00 1.00

Amounts are in Lac Taka

Code Name **Procuring Entity**

GR15

National Integrity Stategy (3257106)

DPM

Airport Manager, Saidpur Airport

PE

Total=

As per Requirement

28-Apr-25

Arrangement Of Trainning On National Particip Own 100 DPM Integrity Stategy For the Employees of CAAB WR12 25 ants Saidpur Airport. 1.0 Total=

use at Saidpur Airport.

Printing And Stationary (3255102)

MD. Jahid Al Mamun **Accounts Officer** Saidpur Airport, Nilphamari.

A K M Bahauddin Zakaria Airport Manager Saidpur Airport, Nilphamari.

Procuring Entity Budget Type

Code Name

Airport Manager, Saidpur Airport

: Revenue Budget

Celebration Of National Occation (3257301)

Budget Allocation (BA) Estimated Cost (EC) 5.25

: 5.25

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qnty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	Time Code For Process	AP	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
140	110.	30000-1-1-1	•		-	,	7	8	9	10	11	12	13	14	15	16	17	18
0	1	2	3	4	3	6	1	0	-	10								
26	WR13	Lighting, and Other related works for Celebrating 16th December at Saidpur	Job	1	DPM	Hope CAAB	Own	0.99924					As po	er Requiren	ment		1	
		Airport.		_			B		Planned Dates						2-Jun-25	3-Jun-25		15-Jun-25
															7	1		12
27	WR14	Lighting, and Other related works for	Job	. 1	LTM	M.Ops	Own	1.48143	Planned Days							-		
21	WKI4	Celebrating 26th March at Saidpur Airport.							Actual Dates		4-May-25	22-May-25	24-May-25	26-May-25				
28	WR15	Celebration Of National Occation (3257301)	Job	N/A	DPM	PE	Own	2.77					As p	er Requirer	ment			
							Total=	5.25										

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MD. Jahid Al Mamun Accounts Officer Saidpur Airport, Nilphamari. A K M Bahauddin Zakaria Airport Manager Saidpur Airport, Nilphamari.