

**CIVIL AVIATION AUTHORITY ,BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

SAIDPUR AIRPORT

**ANNUAL PROCUREMENT PLAN FOR
NON DEVELOPMENT
&
REVENUE BUDGET**

2024-2025

Approved


**WORK/PROJECT EXECUTING DIVISION
E/M DIVISION-4**


SUMMARY

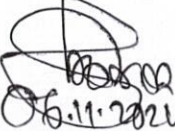
| Code No. | Description of Code | SUMMARY | | |
|----------|-----------------------------|--------------|----------------------|-------------------------|
| | | No. of works | Estimated Cost (lac) | Budget Allocation (lac) |
| 1 | 2 | 3 | 4 | 5 |
| 100 | (Non-Development work) | 29 | 1273.00 | 631.00 |
| 3258134 | (Repair & Maintenance Work) | 5 | 105.00 | 105.00 |
| 3258105 | (Repair & Maintenance Work) | 5 | 65.00 | 65.00 |
| 3258107 | (Repair & Maintenance Work) | 11 | 119.00 | 119.00 |
| | Total | 50 | 1562.00 | 920.00 |

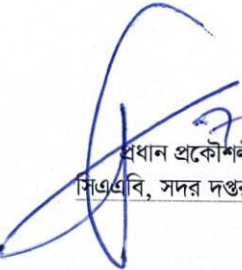
সদয় অবগতির জন্য জানানো যাচ্ছে যে, সৈয়দপুর বিমানবন্দর এর ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৪-২০২৫ আর্থিক সালে চলমান রেখে যথাযথ বাস্তবায়ন নিশ্চিত করার জন্য উক্ত কাজসমূহের পুনঃপ্রশাসনিক অনুমোদন সহ অনুমোদন গ্রহন করা প্রয়োজন এমতাবস্থায় এতদসঙ্গে প্রণীত ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan কর্তৃপক্ষের (HOPE) অনুমোদনের জন্য সুপারিশ করা হলো।


সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।

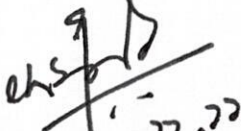


বিমান বন্দর ব্যবস্থাপক
সৈয়দপুর বিমানবন্দর।


নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৪, সিএএবি।


০৬.১১.২০২৪
তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল-প্রকল্প, সিএএবি।


১১.১১.২০২৪
প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।


২১.১১.২৪
পরিচালক (পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।


১১.১১.২৪
সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।
Approved

চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2024-2025
GOODS & WORKS**

Name of the Airport: Saidpur Airport

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Chairman, CAAB.

Preliminary Budget: Non Development
Budget Allocation : Tk 631.00

| Package No. | Description of Procurement Package Goods/Equipment | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd Cost in Tk (Lakh) | Time Code for Process | Not used in Goods | Invite/Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|----------------------------------|--|------|-----|---------------------------|------------------------------|----------------|------------------------|--|-------------------|-------------------------|-----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| SL-1 E.Code 4111314 101 | Providing, installation & commissioning of decorative mast light in front of car park area at Saidpur Airport Budget Tk 1.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC 30.00 BA 1.00 | Planned Dates Planned Dates Actual Dates | | 16-Nov-24 30 | 16-Dec-24 30 | 26-Dec-24 10 | 31-Dec-24 5 | 01-Jan-25 1 | 29-Jan-25 28 | 74 | 120 |
| SL-2 E.Code 4111313 102 | Providing & installation of security street light pole underground cable at along the boundary wall west side at Saidpur Airport Budget Tk 40.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC 121.00 BA 40.00 | Planned Dates Planned Dates Actual Dates | | 20-Nov-24 30 | 20-Dec-24 30 | 30-Dec-24 10 | 04-Jan-25 5 | 05-Jan-25 1 | 02-Feb-25 28 | 74 | 90 |
| SL-3 E.Code 4112318 103 | Providing & Installation of Raising floor at Departure & arrival Conveyor Belt at Saidpur airport. Budget Tk 25.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC 30.00 BA 25.00 | Planned Dates Planned Dates Actual Dates | | 16-Nov-24 30 | 16-Dec-24 30 | 26-Dec-24 10 | 31-Dec-24 5 | 01-Jan-25 1 | 29-Jan-25 28 | 74 | 120 |
| SL-4 E.Code 4111314 104 | Providing & installation of Apron Mast lighting system at Saidpur Airport Budget Tk 1.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC 147.00 BA 1.00 | Planned Dates Planned Dates Actual Dates | | 5-Nov-24 30 | 05-Dec-24 30 | 15-Dec-24 10 | 20-Dec-24 5 | 21-Dec-24 1 | 18-Jan-25 28 | 74 | 180 |
| SL-5 E.Code 4112318 105 | Providing, installation, testing & commissioning of HT switchgear for Main power distribution system in/c. new CCR sub-station and allied works at Saidpur Airport Budget Tk 76.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC 76.00 BA 76.00 | Planned Dates Planned Dates Actual Dates | | 11-Feb-24 30 | 12-Mar-24 30 | 22-Mar-24 10 | 27-Mar-24 5 | 28-Mar-24 1 | 25-Apr-24 28 | 74 | 180 |
| SL-6 E.Code 4112318 106 | Providing & Installation of lighting system, AC, Internal wiring & Other related E/M works for new power house & CCR Room at Saidpur Airport. Budget Tk 5.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC 28.00 BA 5.00 | Planned Dates Planned Dates Actual Dates | | 20-Nov-24 30 | 20-Dec-24 30 | 30-Dec-24 10 | 04-Jan-25 5 | 05-Jan-25 1 | 02-Feb-25 28 | 74 | 90 |

Approved

| | | | | | | | | | | | | | | | | | | | |
|-----------------------------------|--|-----|---|-----|------|---------------|----------|-----------------|---------------|--|-----------|-----------|-----------|-----------|-----------|-----------|----|-----|--|
| SL-7 E.Code 4111101 107 | Providing & Installation of Security Lighting system of Airport Town Side, New Fire shed, Ansar Barack and Residential area at Saidpur Airport. Budget Tk 50.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 78.00 50.00 | Planned Dates | | 27-Nov-24 | 27-Dec-24 | 06-Jan-25 | 11-Jan-25 | 12-Jan-25 | 09-Feb-25 | | | |
| | | | | | | | | | Planned Dates | | 30 | 30 | 10 | 5 | 1 | 28 | 74 | 120 | |
| | | | | | | | | | Actual Dates | | | | | | | | | | |
| SL-8 E.Code 4111318 108 | Providing & Installation of Air curtain for different area's door of Terminal Building and Insect killer incl. necessary E/M works at Saidpur Airport. Budget Tk 1.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 27.00 1.00 | Planned Dates | | 19-Oct-24 | 18-Nov-24 | 28-Nov-24 | 03-Dec-24 | 04-Dec-24 | 01-Jan-25 | | | |
| | | | | | | | | | Planned Dates | | 30 | 30 | 10 | 5 | 1 | 28 | 74 | 120 | |
| | | | | | | | | | Actual Dates | | | | | | | | | | |
| SL-9 E.Code 4112303 109 | Supply Installation Testing & Commissioning of 80KVA UPS for Runway Lighting system for CCR Room at Saidpur Airport. Budget Tk 60.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 60.00 60.00 | Planned Dates | | 22-Nov-24 | 22-Dec-24 | 01-Jan-25 | 06-Jan-25 | 07-Jan-25 | 04-Feb-25 | | | |
| | | | | | | | | | Planned Dates | | 30 | 30 | 10 | 5 | 1 | 28 | 74 | 90 | |
| | | | | | | | | | Actual Dates | | | | | | | | | | |
| SL-10 E.Code 4112305 110 | Providing Installation Testing Commissioning of Fire suppression system for Sub-station, and Electrical Distribution board at Saidpur Airport, Nilphamari. Budget Tk 40.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 50.00 40.00 | Planned Dates | | 25-Nov-24 | 25-Dec-24 | 04-Jan-25 | 09-Jan-25 | 10-Jan-25 | 07-Feb-25 | | | |
| | | | | | | | | | Planned Dates | | 30 | 30 | 10 | 5 | 1 | 28 | 74 | 120 | |
| | | | | | | | | | Actual Dates | | | | | | | | | | |
| SL-11 E.Code 4112318 111 | Providing & Installation of Outdoor high bay lighting system and Decorative façade lighting for Newly Extended Terminal Building at Saidpur Airport. Budget Tk 50.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 100.00 50.00 | Planned Dates | | 31-Oct-24 | 30-Nov-24 | 10-Dec-24 | 15-Dec-24 | 16-Dec-24 | 13-Jan-25 | | | |
| | | | | | | | | | Planned Dates | | 30 | 30 | 10 | 5 | 1 | 28 | 74 | 180 | |
| | | | | | | | | | Actual Dates | | | | | | | | | | |
| SL-12 E.Code 4121201 112 | Procurement of Emergency Spare Parts of VRF/Air-conditioning system at Saidpur airport. Budget Tk 1.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 40.00 1.00 | Planned Dates | | 22-Nov-24 | 22-Dec-24 | 01-Jan-25 | 06-Jan-25 | 07-Jan-25 | 04-Feb-25 | | | |
| | | | | | | | | | Planned Dates | | 30 | 30 | 10 | 5 | 1 | 28 | 74 | 90 | |
| | | | | | | | | | Actual Dates | | | | | | | | | | |
| SL-13 E.Code 4112305 113 | Providing Installation Testing & Commissioning of Uninterrupted Power Supply System (UPS) for Passenger Terminal Building with related E/M works at Saidpur Airport. Budget Tk 1.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 35.00 1.00 | Planned Dates | | 19-Oct-24 | 18-Nov-24 | 28-Nov-24 | 03-Dec-24 | 04-Dec-24 | 01-Jan-25 | | | |
| | | | | | | | | | Planned Dates | | 30 | 30 | 10 | 5 | 1 | 28 | 74 | 120 | |
| | | | | | | | | | Actual Dates | | | | | | | | | | |
| SL-14 E.Code 4111210 114 | Providing & Installation of Earthing and Number Painting for runway ground lighting system at Saidpur Airport. Budget Tk 1.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 24.00 1.00 | Planned Dates | | 27-Nov-24 | 27-Dec-24 | 06-Jan-25 | 11-Jan-25 | 12-Jan-25 | 09-Feb-25 | | | |
| | | | | | | | | | Planned Dates | | 30 | 30 | 10 | 5 | 1 | 28 | 74 | 180 | |
| | | | | | | | | | Actual Dates | | | | | | | | | | |
| SL-15 E.Code 4112318 115 | Providing & Installation of security lighting system i/c other E/M works for Runway East side Boundary wall at Saidpur Airport Nilphamari. Budget Tk 40.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 40.00 40.00 | Planned Dates | | 15-Nov-24 | 15-Dec-24 | 25-Dec-24 | 30-Dec-24 | 31-Dec-24 | 28-Jan-25 | | | |
| | | | | | | | | | Planned Dates | | 30 | 30 | 10 | 5 | 1 | 28 | 74 | 180 | |
| | | | | | | | | | Actual Dates | | | | | | | | | | |
| SL-16 E.Code 4111313 116 | Providing & Installation of Floor insulation mat and fabrication of different type cable dressing tray/ladder incl. other related works for New power House at Saidpur Airport. Budget Tk 1.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 15.00 1.00 | Planned Dates | | 20-Nov-24 | 20-Dec-24 | 30-Dec-24 | 04-Jan-25 | 05-Jan-25 | 02-Feb-25 | | | |
| | | | | | | | | | Planned Dates | | 30 | 30 | 10 | 5 | 1 | 28 | 74 | 90 | |
| | | | | | | | | | Actual Dates | | | | | | | | | | |


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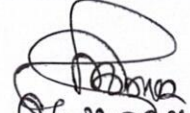
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|-----------------------------------|---|-----|---|-----|------|---------------|----------|----------------|--|--|-----------------|-----------------|-----------------|----------------|----------------|-----------------|----|-----|
| SL-17 E.Code 4121202 117 | Supply of Consumable materials for Saidpur Airport, Nilphamari. Budget Tk 20.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 30.00 20.00 | Planned Dates Planned Dates Actual Dates | | 5-Nov-24 30 | 05-Dec-24 30 | 15-Dec-24 10 | 20-Dec-24 5 | 21-Dec-24 1 | 18-Jan-25 28 | 74 | 180 |
| SL-18 E.Code 4112318 118 | Providing & Replacement of Damaged/Old Electrical Distribution LT Panel board i/c related works at Saidpur Airport. Budget Tk 1.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 20.00 1.00 | Planned Dates Planned Dates Actual Dates | | 22-Nov-23 30 | 22-Dec-23 30 | 01-Jan-24 10 | 06-Jan-24 5 | 07-Jan-24 1 | 04-Feb-24 28 | 74 | 90 |
| SL-19 E.Code 4111101 119 | Procurement of LT Underground Cable Fault point Finder equipment for Saidpur Airport. Budget Tk 40.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 40.00 40.00 | Planned Dates Planned Dates Actual Dates | | 22-Nov-24 30 | 22-Dec-24 30 | 01-Jan-25 10 | 06-Jan-25 5 | 07-Jan-25 1 | 04-Feb-25 28 | 74 | 90 |
| SL-20 E.Code 4112303 120 | Procurement of Different type Electro-mechanical Equipment and accessorise for Saidpur airport. Budget Tk 25.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 25.00 25.00 | Planned Dates Planned Dates Actual Dates | | 22-Nov-24 30 | 22-Dec-24 30 | 01-Jan-25 10 | 06-Jan-25 5 | 07-Jan-25 1 | 04-Feb-25 28 | 74 | 90 |
| SL-21 E.Code 4121202 121 | Procurement of different type Spare parts for airport ground Lighting system at Saidpur Airport. Budget Tk 25.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 25.00 25.00 | Planned Dates Planned Dates Actual Dates | | 22-Nov-24 30 | 22-Dec-24 30 | 01-Jan-25 10 | 06-Jan-25 5 | 07-Jan-25 1 | 04-Feb-25 28 | 74 | 90 |
| SL-22 E.Code 4111318 122 | Providing & Repair/Replacement of Damage/Burnout CCR Control system at Saidpur Airport. Budget Tk 25.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 50.00 25.00 | Planned Dates Planned Dates Actual Dates | | 22-Nov-24 30 | 22-Dec-24 30 | 01-Jan-25 10 | 06-Jan-25 5 | 07-Jan-25 1 | 04-Feb-25 28 | 74 | 90 |
| SL-23 E.Code 4111314 123 | Procurement of different type Spare parts for Runway PAPI Lighting system at Saidpur Airport. Budget Tk 20.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 20.00 20.00 | Planned Dates Planned Dates Actual Dates | | 22-Nov-24 30 | 22-Dec-24 30 | 01-Jan-25 10 | 06-Jan-25 5 | 07-Jan-25 1 | 04-Feb-25 28 | 74 | 90 |
| SL-24 E.Code 4111318 124 | Procurement of different type Spare parts for Runway Approach Lighting system at Saidpur Airport. Budget Tk 30.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 30.00 30.00 | Planned Dates Planned Dates Actual Dates | | 22-Nov-24 30 | 22-Dec-24 30 | 01-Jan-25 10 | 06-Jan-25 5 | 07-Jan-25 1 | 04-Feb-25 28 | 74 | 90 |
| SL-25 E.Code 4111314 125 | Providing & Replacement of Airport Mast light Rising & Lowering system incl. others related works at Saidpur Airport. Budget Tk 20.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 20.00 20.00 | Planned Dates Planned Dates Actual Dates | | 22-Nov-24 30 | 22-Dec-24 30 | 01-Jan-25 10 | 06-Jan-25 5 | 07-Jan-25 1 | 04-Feb-25 28 | 74 | 90 |
| SL-26 E.Code 4112316 126 | Development of Baggage Dropping system for Arrival Conveyor Belt at Saidpur Airport. Budget Tk 15.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 15.00 15.00 | Planned Dates Planned Dates Actual Dates | | 22-Nov-24 30 | 22-Dec-24 30 | 01-Jan-25 10 | 06-Jan-25 5 | 07-Jan-25 1 | 04-Feb-25 28 | 74 | 90 |

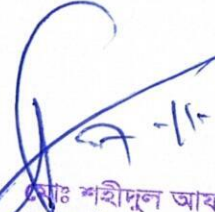
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| | | | | | | | | | | | | | | | | | | |
|-----------------------------------|---|-----|---|-----|------|---------------|----------|----------------|---------------|--|-----------|-----------|-----------|-----------|-----------|-----------|----|----|
| SL-27 E.Code 4112316 127 | Procurement of Conveyor Belting in/c other related Tools & accessories for Departure baggage handling system at Saidpur Airport. Budget Tk 15.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 15.00 15.00 | Planned Dates | | 22-Nov-24 | 22-Dec-24 | 01-Jan-25 | 06-Jan-25 | 07-Jan-25 | 04-Feb-25 | | |
| | | | | | | | | | Planned Dates | | 30 | 30 | 10 | 5 | 1 | 28 | 74 | 90 |
| | | | | | | | | | Actual Dates | | | | | | | | | |
| SL-28 E.Code 4112316 128 | Procurement of Spare parts for Arrival & Departure Conveyor Belt at Saidpur Airport. Budget Tk 2.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 60.00 2.00 | Planned Dates | | 22-Nov-24 | 22-Dec-24 | 01-Jan-25 | 06-Jan-25 | 07-Jan-25 | 04-Feb-25 | | |
| | | | | | | | | | Planned Dates | | 30 | 30 | 10 | 5 | 1 | 28 | 74 | 90 |
| | | | | | | | | | Actual Dates | | | | | | | | | |
| SL-29 E.Code 4112316 129 | Providing, Installation, Testing and Commissioning of Airport Crash Siren System for Control Tower And Fire area at Saidpur Airport. Budget Tk 0.00 | Job | 1 | OTM | HOPE | CAAB Own Fund | EC BA | 22.00 0.00 | Planned Dates | | 22-Nov-24 | 22-Dec-24 | 01-Jan-25 | 06-Jan-25 | 07-Jan-25 | 04-Feb-25 | | |
| | | | | | | | | | Planned Dates | | 30 | 30 | 10 | 5 | 1 | 28 | 74 | 90 |
| | | | | | | | | | Actual Dates | | | | | | | | | |
| Total = EC | | | | | | | | 1273.00 | | | | | | | | | | |
| BA | | | | | | | | 631.00 | | | | | | | | | | |


A.K.M Bahauddin Zakaria
Airport Manager
Saidpur Airport, Nilphamar।


(শাহরিয়ার মোরশেদ সিদ্দিকী)
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৪, সিএএবি, ঢাকা-১২২৯।


06.11.2024
শুভাশীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএএবি, কুর্নিটোলা, ঢাকা।


11.11.2024
মোঃ শহীদুল আফরোজ
প্রধান প্রকৌশলী (রুটিন দায়িত্ব)
সিএএবি, সদর দপ্তর, ঢাকা

Approved



**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2024-2025
GOODS/WORKS**

Name of the Airport : Saidpur Airport.

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Chairman, CAAB

Budget : Revenue Budgets
Budget Allocation Tk. 105.00

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134 (3001)

| Package No. | Description of Procurement Package works | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh) | Time Code for Process | Advertise prequalification | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract | Time for Completion of Contract |
|-------------|--|------|-----|---------------------------|------------------------------|-------------------|------------------------|-----------------------|----------------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | CODE NO. 3258134 | | | | | | | | | | | | | | | | |
| WR-1 | Supply of different type Bulb, Transformer & other accessories at Saidpur Airport. | Job | 1 | OTM | HOPE | CAAB Revenue Fund | EC 26.00 | Planned Dates | | 20-Nov-24 | 5-Dec-24 | 2-Jan-25 | 7-Jan-25 | 14-Jan-25 | 17-Jan-25 | 63 | 123 |
| | | | | | | | BA 26.00 | Planned Dates | | | 20 | 28 | 5 | 7 | 3 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WR-2 | Procurement of Different type spare parts for AGL System at Saidpur Airport. | Job | 2 | OTM | HOPE | CAAB Revenue Fund | EC 27.00 | Planned Dates | | 22-Nov-24 | 7-Dec-24 | 4-Jan-25 | 9-Jan-25 | 16-Jan-25 | 19-Jan-25 | 61 | 121 |
| | | | | | | | BA 27.00 | Planned Dates | | | 18 | 28 | 5 | 7 | 3 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WR-3 | Supply of Runway Primary & Secondary Cable incl. related other items at Saidpur Airport. | Job | 3 | OTM | HOPE | CAAB Revenue Fund | EC 15.00 | Planned Dates | | 29-Nov-24 | 14-Dec-24 | 11-Jan-25 | 16-Jan-25 | 23-Jan-25 | 26-Jan-25 | 63 | 123 |
| | | | | | | | BA 15.00 | Planned Dates | | | 20 | 28 | 5 | 7 | 3 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WR-4 | Procurement of Different type spare parts for Runway PAPI Lighting system at Saidpur Airport. | Job | 4 | OTM | HOPE | CAAB Revenue Fund | EC 7.00 | Planned Dates | | 15-Nov-24 | 30-Nov-24 | 28-Dec-24 | 2-Jan-25 | 9-Jan-25 | 12-Jan-25 | 58 | 118 |
| | | | | | | | BA 7.00 | Planned Dates | | | 15 | 28 | 5 | 7 | 3 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WR-5 | Providing & Repair/Replacement of damage/bounout CCR Spare parts of different sizes CCR unit at Saidpur Airport. | Job | 5 | OTM | HOPE | CAAB Revenue Fund | EC 30.00 | Planned Dates | | 17-Nov-24 | 2-Dec-24 | 30-Dec-24 | 4-Jan-25 | 11-Jan-25 | 14-Jan-25 | 57 | 117 |
| | | | | | | | BA 30.00 | Planned Dates | | | 14 | 28 | 5 | 7 | 3 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | | | | | | | Sub Total = | EC | 105.00 | | | | | | | | |
| | | | | | | | | BA | 105.00 | | | | | | | | |

Approved

(শাহরিয়ার মোরশেদ সিদ্দিকী)
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৪, সিএবি, ঢাকা-১২২৯।

শুভাশীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএবি, কুমিল্লা, ঢাকা।

মোঃ শহীদুল আফরোজ
প্রধান প্রকৌশলী (ফটিন দায়িত্ব)
সিএবি, মদর দপ্তর, ঢাকা।

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2024-2025
GOODS/WORKS**

Name of the Airport : Saidpur Airport.

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Chairman, CAAB

Budget : Revenue Budgets
Budget Allocation Tk. 65.00

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105 (3003)

| Package No. | Description of Procurement Package works | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh) | Time Code for Process | Advertise prequalification | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract | Time for Completion of Contract |
|-------------------------|---|------|-----|---------------------------|------------------------------|-------------------|------------------------|-----------------------|----------------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| CODE NO. 3258107 | | | | | | | | | | | | | | | | | |
| WR-1 | Temporary Illumination of Terminal Building, Airport Entrance road and others Space at Saidpur Airport for different national days. | Job | 1 | OTM | HOPE | CAAB Revenue Fund | EC 8.00 | Planned Dates | | 17-Nov-24 | 2-Dec-24 | 30-Dec-24 | 4-Jan-25 | 11-Jan-25 | 14-Jan-25 | 57 | 117 |
| | | | | | | | BA 8.00 | Planned Dates | | | 14 | 28 | 5 | 7 | 3 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WR-2 | Checking cleaning & servicing/Replacement of Power House Transformer, HT panel, LT panel, PFI, Bus-bar, panel board with spares support at Saidpur Airport. | Job | 1 | OTM | HOPE | CAAB Revenue Fund | EC 12.00 | Planned Dates | | 10-Nov-24 | 25-Nov-24 | 23-Dec-24 | 28-Dec-24 | 4-Jan-25 | 7-Jan-25 | 61 | 121 |
| | | | | | | | BA 12.00 | Planned Dates | | | 18 | 28 | 5 | 7 | 3 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WR-3 | Checking Testing & Servicing/Replacement of Generator AVR, Synchronous Panel, PFI Panel incl. others required accessories at Saidpur Airport, Nilphamari. | Job | 1 | OTM | HOPE | CAAB Revenue Fund | EC 10.00 | Planned Dates | | 15-Nov-24 | 30-Nov-24 | 28-Dec-24 | 2-Jan-25 | 9-Jan-25 | 12-Jan-25 | 63 | 123 |
| | | | | | | | BA 10.00 | Planned Dates | | | 20 | 28 | 5 | 7 | 3 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WR-4 | Supply of Different type Filter, Coolant, Maintenance Tools/accessories incl. other Materials for 2x250KVA, 2x500KVA Engine Generator Set & Sub-station at Saidpur Airport, Nilphamari. | Job | 1 | OTM | HOPE | CAAB Revenue Fund | EC 18.00 | Planned Dates | | 20-Nov-24 | 5-Dec-24 | 2-Jan-25 | 7-Jan-25 | 14-Jan-25 | 17-Jan-25 | 58 | 118 |
| | | | | | | | BA 18.00 | Planned Dates | | | 15 | 28 | 5 | 7 | 3 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WR-5 | Supply of Different type Emergency Spare Parts for Engine Generator Set & Sub-station at Saidpur Airport, Nilphamari. | Job | 1 | OTM | HOPE | CAAB Revenue Fund | EC 17.00 | Planned Dates | | 25-Nov-24 | 10-Dec-24 | 7-Jan-25 | 12-Jan-25 | 19-Jan-25 | 22-Jan-25 | 60 | 120 |
| | | | | | | | BA 17.00 | Planned Dates | | | 17 | 28 | 5 | 7 | 3 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| Sub Total = | | | | | | | EC 65.00 | | | | | | | | | | |
| | | | | | | | BA 65.00 | | | | | | | | | | |

(শাহরিয়ার মোরশেদ সিদ্দিকী)
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৪, সিএএবি, ঢাকা-১২২৯।

শুভাশীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএএবি, কুমিল্লা, ঢাকা।

শেখ শহীদুল আকরোজ
প্রকল্প প্রকৌশলী (কন্ট্রোল দায়িত্ব)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2024-2025
GOODS/WORKS**

Name of the Airport : Saidpur Airport.

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Chairman, CAAB

Budget : Revenue Budgets
Budget Allocation Tk. 119.00

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107 (3005)


| Package No. | Description of Procurement Package works | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh) | Time Code for Process | Advertise prequalification | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract | Time for Completion of Contract |
|-------------|--|------|-----|---------------------------|------------------------------|-------------------|------------------------|-----------------------|----------------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| PSN-1 | Monthly operation & Maintenance of Fire Fighting & Detection system at Saidpur Airport for 36 months | Job | 1 | OTM | HOPE | CAAB Revenue Fund | EC 9.00 | Planned Dates | | 30-Jul-24 | 14-Aug-24 | 11-Sep-24 | 16-Sep-24 | 23-Sep-24 | 26-Sep-24 | 58 | 118 |
| | | | | | | | BA 9.00 | Planned Dates | | | 15 | 28 | 5 | 7 | 3 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| PSN-2 | Yearly Operation & maintenance of Airport Passenger Lift at Saidpur Airport. | Job | 1 | OTM | HOPE | CAAB Revenue Fund | EC 9.00 | Planned Dates | | 30-Oct-24 | 14-Nov-24 | 12-Dec-24 | 17-Dec-24 | 24-Dec-24 | 27-Dec-24 | 55 | 115 |
| | | | | | | | BA 9.00 | Planned Dates | | | 12 | 28 | 5 | 7 | 3 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WR-2 | Supply of Different type Tools and Measuring instrument for airport daily Maintenance works at Saidpur Airport. | Job | 1 | OTM | HOPE | CAAB Revenue Fund | EC 10.00 | Planned Dates | | 5-Nov-24 | 20-Nov-24 | 18-Dec-24 | 23-Dec-24 | 30-Dec-24 | 2-Jan-25 | 58 | 118 |
| | | | | | | | BA 10.00 | Planned Dates | | | 15 | 28 | 5 | 7 | 3 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WR-4 | Providing & Repair/Replacement of different type light fittings and others electro-mechanical items for PTB at Saidpur Airport. | Job | 1 | OTM | HOPE | CAAB Revenue Fund | EC 20.00 | Planned Dates | | 5-Nov-24 | 20-Nov-24 | 18-Dec-24 | 23-Dec-24 | 30-Dec-24 | 2-Jan-25 | 60 | 120 |
| | | | | | | | BA 20.00 | Planned Dates | | | 17 | 28 | 5 | 7 | 3 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WR-5 | Providing & Repair/Replacement of different type damage/unserviceable Spare Parts for Airport Airconditioning system at Saidpur Airport. | Job | 1 | OTM | HOPE | CAAB Revenue Fund | EC 7.00 | Planned Dates | | 10-Oct-24 | 25-Oct-24 | 22-Nov-24 | 27-Nov-24 | 4-Dec-24 | 7-Dec-24 | 58 | 118 |
| | | | | | | | BA 7.00 | Planned Dates | | | 15 | 28 | 5 | 7 | 3 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WR-6 | Providing & Repair/Replacement of different type damage/unserviceable Spare Parts for PTB Lift at Saidpur Airport. | Job | 1 | OTM | HOPE | CAAB Revenue Fund | EC 12.00 | Planned Dates | | 15-Nov-24 | 30-Nov-24 | 28-Dec-24 | 2-Jan-25 | 9-Jan-25 | 12-Jan-25 | 57 | 117 |
| | | | | | | | BA 12.00 | Planned Dates | | | 14 | 28 | 5 | 7 | 3 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WR-7 | Supply of Different type Domestic power cable for Saidpur Airport. | Job | 1 | OTM | HOPE | CAAB Revenue Fund | EC 4.00 | Planned Dates | | 10-Nov-24 | 25-Nov-24 | 23-Dec-24 | 28-Dec-24 | 4-Jan-25 | 7-Jan-25 | 57 | 117 |
| | | | | | | | BA 4.00 | Planned Dates | | | 14 | 28 | 5 | 7 | 3 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |

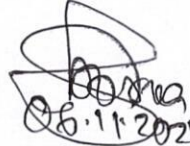
Approved

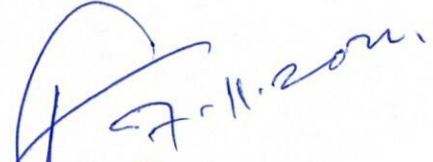
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|--------------------|---|-----|---|-----|------|-------------------|--------------|---------------|--------|-----------|-----------|-----------|-----------|-----------|-----------|----|-----|
| WR-8 | Procurement of 300 watt LED Flood Light and related others items for Airport Mast lighting system at Saidpur Airport. | Job | 1 | OTM | HOPE | CAAB Revenue Fund | EC 17.00 | Planned Dates | | 25-Oct-24 | 9-Nov-24 | 7-Dec-24 | 12-Dec-24 | 19-Dec-24 | 22-Dec-24 | 56 | 116 |
| | | | | | | | BA 17.00 | Planned Dates | | | 13 | 28 | 5 | 7 | 3 | | |
| | | | | | | | Actual Dates | | | | | | | | | | |
| WR-9 | Providing, Re-wiring, repairing & replacement of electrical installation for Airport Rest House at Saidpur Airport. | Job | 1 | OTM | HOPE | CAAB Revenue Fund | EC 20.00 | Planned Dates | | 15-Nov-24 | 30-Nov-24 | 28-Dec-24 | 2-Jan-25 | 9-Jan-25 | 12-Jan-25 | 63 | 123 |
| | | | | | | | BA 20.00 | Planned Dates | | | 20 | 28 | 5 | 7 | 3 | | |
| | | | | | | | Actual Dates | | | | | | | | | | |
| WR-10 | Emergency Repair & Maintenance of Arrival & Departure Conveyor Belt at Saidpur Airport. | Job | 1 | OTM | HOPE | CAAB Revenue Fund | EC 5.00 | Planned Dates | | 2-Nov-24 | 17-Nov-24 | 15-Dec-24 | 20-Dec-24 | 27-Dec-24 | 30-Dec-24 | 54 | 114 |
| | | | | | | | BA 5.00 | Planned Dates | | | 11 | 28 | 5 | 7 | 3 | | |
| | | | | | | | Actual Dates | | | | | | | | | | |
| WR-11 | Supply of different type Consumable materials (Light, Fan, Switch, Socket ect.) for Sairpur Airport. | Job | 1 | OTM | HOPE | CAAB Revenue Fund | EC 6.00 | Planned Dates | | 5-Nov-24 | 20-Nov-24 | 18-Dec-24 | 25-Dec-24 | 1-Jan-25 | 4-Jan-25 | 55 | 115 |
| | | | | | | | BA 6.00 | Planned Dates | | | 10 | 28 | 7 | 7 | 3 | | |
| | | | | | | | Actual Dates | | | | | | | | | | |
| Sub Total = | | | | | | | | EC | 119.00 | | | | | | | | |
| | | | | | | | | BA | 119.00 | | | | | | | | |

Approved


A.K.M Bahauddin Zakaria
 Airport Manager
 Saidpur Airport, Nilphamari.


 (শাহরিয়ার মোয়নেদ সিদ্দিকী)
 নির্বাহী প্রকৌশলী (ই/এম)
 ই/এম বিভাগ-৪, সিএএবি, ঢাকা-১২২৯।


 06.11.2024
 শুভাশীষ বড়ুয়া
 তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
 ই/এম সার্কেল-প্রকল্প,
 সিএএবি, কুমিল্লা, ঢাকা।


 07.11.2024
 মোঃ শহীদুল আফরোজ
 প্রধান প্রকৌশলী (ফটিন দায়িত্ব)
 সিএএবি, সদর দপ্তর, ঢাকা।

