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CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.
SAIDPUR AIRPORT, SAIDPUR, NILPHAMARI.

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET
2024-2025

Approved

WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-3.

Summary

Approved

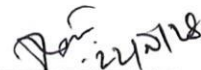
Name of the Airport:-SAIDPUR AIRPORT, SAIDPUR, NILPHAMARI.


Code No	New Jobs			Summary		
	No. of works	Estimated	Budget	No. of works	Estimated	Budget
		Cost (Lac)	Allocation (Lac)		Cost (Lac)	Allocation (Lac)
1	5	6	7	8	9	10
100	15	2,110.00	821.00	15	2,110.00	821.00
3258133	5	100.00	100.00	5	100.00	100.00
3258104	1	40.00	40.00	1	40.00	40.00
3258106	7	99.00	99.00	7	99.00	99.00


2349.00

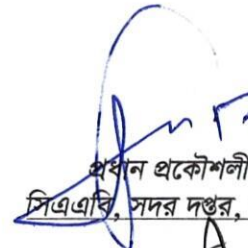
1060.00

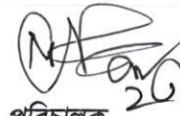
সদয় অবগতির জন্য জানানো যাচ্ছে যে, সৈয়দপুর বিমানবন্দরের ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত ২০২৩-২০২৪ আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন বাজেট বরাদ্দ স্বল্পতাহেতু কিছু কাজ সম্পাদন করা সম্ভব হয়নি। উক্ত কাজ গুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৪-২০২৫ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে পরবর্তী ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনের জন্য সুপারিশ করা হলো।



বিমান বন্দর ব্যবস্থাপক
সৈয়দপুর বিমানবন্দর, সৈয়দপুর।

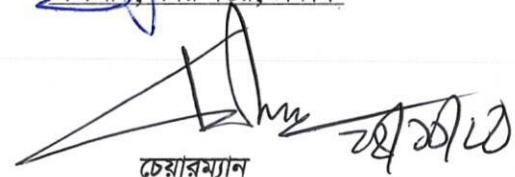

নিবাহী প্রকৌশলী
সিভিল বিভাগ-৩, ঢাকা।


তত্ত্বাবধায়ক প্রকৌশলী
সিভিল সার্কেল, প্রকল্প, সিএএবি, ঢাকা।


প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।


পরিচালক
(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা।


সদস্য
(পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।


চেয়ারম্যান
সিএএবি, সদর দপ্তর,
কুর্মিটোলা, ঢাকা।

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Saidpur Airport, Saidpur, Nilphamari.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2024-2025
b)	Reporting period: July, 2024 - June, 2025

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		4111317	Re-construction of existing damaged boundary wall at operational area in/c. other allied works	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 250.00	Planned dates Planned days Actual dates		19-Dec-24	2-Jan-25	16-Jan-25	23-Jan-25	30-Jan-25	13-Feb-25	56	540
2		4111309	Construction of under ground water Reserver for fire station in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 200.00	Planned dates Planned days Actual dates		22-Dec-24	5-Jan-25	19-Jan-25	26-Jan-25	2-Feb-25	16-Feb-25	56	540
3		4111317	Construction of CCR, Substation, Generator building in/c. E/M works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00 EC- 200.00	Planned dates Planned days Actual dates		22-Dec-24	5-Jan-25	19-Jan-25	26-Jan-25	2-Feb-25	16-Feb-25	56	540
4		4111308	Installation of Deep Tubewell and pump house in/c E/M with other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 75.00	Planned dates Planned days Actual dates		5-Jan-25	19-Jan-25	2-Feb-25	9-Feb-25	16-Feb-25	2-Mar-25	56	360
5		4111309	Improvement of water supply system including E/M works at Saidpur Airport.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 40.00	Planned dates Planned days Actual dates		5-Jan-25	19-Jan-25	2-Feb-25	9-Feb-25	16-Feb-25	2-Mar-25	56	540
6		4111101	Construction of D-type quarter in/c. other allied works at Saidpur Airport.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 500.00	Planned dates Planned days Actual dates		15-Jan-25	29-Jan-25	12-Feb-25	19-Feb-25	26-Feb-25	12-Mar-25	56	540
7		4111302	Extension a car park works North-East and South-East Area of Existing car park with other allied works of Saidpur Airport.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 95.00 EC- 95.00	Planned dates Planned days Actual dates									
8		4111317	Re-construction of damaged boundary wall from back side of dormitory building and beside of power house in/c. other allied worksat Saidpur Airport.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 55.00 EC- 80.00	Planned dates Planned days Actual dates		30-Apr-24 19-Jan-25	30-Mny-24 2-Feb-25	13-Jun-24 16-Feb-25	20-Jun-24 23-Feb-25	27-Jun-24 2-Mar-25	9-Jul-24 16-Mar-25	70 56	180 180

Handwritten signatures and initials in blue ink, including a large signature and several smaller ones.

Approved

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
9		4111317	Re-Construction of damaged boundary wall East side runway ch - 33+00 towards ch-38+00 over runway and providing temporary security fencing in/c. other allied works at Saidpur Airport, Nilphamari.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 46.00	Planned dates		19-Jan-25	2-Feb-25	16-Feb-25	23-Feb-25	2-Mar-25	16-Mar-25	56	360	
									EC- 80.00	Planned days			14	14	7	7	14	70		
										Actual dates										
10		4111317	Re-Construction of damaged boundary wall East side runway ch-38+00 towards over runway and providing temporary security fencing in/c. other allied works at Saidpur Airport, Nilphamari.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 60.00	Planned dates		22-Jan-25	5-Feb-25	19-Feb-25	26-Feb-25	5-Mar-25	19-Mar-25	56	180	
									EC- 80.00	Planned days			14	14	7	7	14	70		
										Actual dates										
11		4111317	Re-Construction of damaged residential area boundary wall from Airport entry gate to south side approach R/A gate no 3 in/c. other allied works at Saidpur Airport, Nilphamari.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00	Planned dates		22-Jan-25	5-Feb-25	19-Feb-25	26-Feb-25	5-Mar-25	19-Mar-25	56	120	
									EC- 100.00	Planned days			14	14	7	7	14	70		
										Actual dates										
12		41113	Re-construction of damaged existing car park area, Providing ACP at duct line pipe and improvement drainage system of existing PTB and glass partition works of different room, in/c. other allied works at Saidpur Airport.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00	Planned dates		24-Jan-25	7-Feb-25	21-Feb-25	28-Feb-25	7-Mar-25	21-Mar-25	56	180	
									EC- 100.00	Planned days			14	14	7	7	14	70		
										Actual dates										
13		4111317	Re-construction of existing north-east side damaged boundary wall at operational area Runway Ch. (0+00 to 3+00) in/c. other allied works at Saidpur Airport, Nilphamari.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00	Planned dates		24-Jan-25	7-Feb-25	21-Feb-25	28-Feb-25	7-Mar-25	21-Mar-25	56	360	
									EC- 100.00	Planned days			14	14	7	7	14	70		
										Actual dates										
14		4111317	Re-allocation of hydrant and Re-Construction of old apron and boundary wall beside of fire station in/c other allied works at Saidpur Airport.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 90.00	Planned dates		29-Jan-25	12-Feb-25	26-Feb-25	5-Mar-25	12-Mar-25	26-Mar-25	56	540	
									EC- 145.00	Planned days			14	14	7	7	14	70		
										Actual dates										
15		4111317	Construction of UVSS operating, monitoring, scanning and security checking room with providing M.S truss shed, M.S gate and other facilities works at Saidpur	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00	Planned dates		29-Jan-25	12-Feb-25	26-Feb-25	5-Mar-25	12-Mar-25	26-Mar-25	56	540	
									EC- 65.00	Planned days			14	14	7	7	14	70		
										Actual dates										
									BA- 821.00											
									EC- 2,110.00											

Approved

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Saidpur Airport, Saidpur, Nilphamari.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a) Financial year: 2024-2025	c) Ministry/Division: Civil Aviation Authority, Bangladesh
b) Reporting period: July, 2024 - June, 2025	d) Head of Procuring Entity/ or Implementing Agency: Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258133: (Budget Allocation : 100.00 Lakh)																			
1		Yearly Repair and maintenance of different toilets ,glass partition,false ceiling in/c fitting fixing sanitary materials and other allied works at Saidpur Airport.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	30.00	Planned dates		15-Nov-24	29-Nov-24	13-Dec-24	20-Dec-24	27-Dec-24	10-Jan-25	56	365
								EC-	30.00	Planned days			14	14	7	7	14	70	
										Actual dates									
2		Repair & maintenance of old Civil, E/M store, over head water reservoir tank with other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	40.00	Planned dates		25-Nov-24	9-Dec-24	23-Dec-24	30-Dec-24	6-Jan-25	20-Jan-25	56	60
								EC-	40.00	Planned days			14	14	7	7	14	70	
										Actual dates									
3		Repair & maintenance of passenger terminal building and providing road marking, decorative wall panelling at conference and manager room in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates		5-Dec-24	19-Dec-24	2-Jan-25	9-Jan-25	16-Jan-25	30-Jan-25	56	45
								EC-	10.00	Planned days			14	14	7	7	14	70	
										Actual dates									
4		Repair & maintenance of Outside Painting work of Dormitory-(1,2),Unclassified Quarter & line mess in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates		15-Dec-24	29-Dec-24	12-Jan-25	19-Jan-25	26-Jan-25	9-Feb-25	56	45
								EC-	10.00	Planned days			14	14	7	7	14	70	
										Actual dates									
5		Repair and maintenance of mosque and providing security grill fencing of window at different type of residential building in/c. other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates		25-Dec-24	8-Jan-25	22-Jan-25	29-Jan-25	5-Feb-25	19-Feb-25	56	45
								EC-	10.00	Planned days			14	14	7	7	14	70	
										Actual dates									
Sub Total: Code No.3258133(3000)								BA-Tk.	100.00										
								EC-Tk.	100.00										

Approved

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Saidpur Airport, Saidpur, Nilphamari.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2024-2025	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2024 - June, 2025	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

Sl. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258104: (Budget Allocation : 40.00 Lakh)																			
1		Supplying of sanitary hardware materials for daily maintenance for passenger terminal Building & Residential quarter and providing maintenance equipment for engineers staff with other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 40.00 EC- 40.00	Planned dates		10-Dec-24	24-Dec-24	7-Jan-25	14-Jan-25	21-Jan-25	4-Feb-25	56	60	
									Planned days			14	14	7	7	14	70		
									Actual dates										
								Sub Total: Code No.3258105(3002) BA-Tk.	40.00										
								EC-Tk.	40.00										

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Approved

**CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Saidpur Airport, Saidpur, Nilphamari.

ANNUAL PROCUREMENT PLAN FOR DEVELOPEMENT BUDGET

a) Financial year: 2024-2025	c) Ministry/Division: Civil Aviation Authority, Bangladesh
b) Reporting period: July, 2024 - June, 2025	d) Head of Procuring Entity/ or Implementing Agency: Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

Sl. No.	Part No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258106: (Budget Allocation : 100.00 Lakh)																			
1		Repair and maintenance of power house and supply & fittings of collapsible gate for different type residential building in/c other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 16.08	Planned dates										
								EC- 16.08	Planned days										
									Actual dates		13-Mar-24	3-Apr-24	22-Apr-24	24-Apr-24	29-Jul-24	18-Aug-24	158	45	
2		Repair and maintenance of Tin shed Ansar Barak in/c other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 14.50	Planned dates						22-Oct-24	3-Nov-24	187	45	
								EC- 14.50	Planned days										
									Actual dates		30-Apr-24	21-May-24	28-May-24	4-Jun-24					
3		Repair and maintenance of M.T & Fire station in/c other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 21.20	Planned dates						24-Oct-24	7-Nov-24	191	45	
								EC- 21.20	Planned days										
									Actual dates		30-Apr-24	21-May-24	4-Jun-24	11-Jun-24					
4		Repair and maintenance of G & H type quarter with other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 12.00	Planned dates		12-Nov-24	26-Nov-24	10-Dec-24	17-Dec-24	24-Dec-24	7-Jan-25	56	45	
								EC- 12.00	Planned days										
									Actual dates			14	14					14	70
5		Emergency operational works-Repair and maintenance of bituminous road carpeting of residential area in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00	Planned dates		22-Nov-24	6-Dec-24	20-Dec-24	27-Dec-24	3-Jan-25	17-Jan-25	56	30	
								EC- 15.00	Planned days										
									Actual dates			14	14					14	70
6		Emergency operational works-Renewing painting and repairing plaster of north side DVOR to back side anser guard post-01 boundary wall in/c other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 6.22	Planned dates		25-Dec-24	8-Jan-25	22-Jan-25	29-Jan-25	5-Feb-25	19-Feb-25	56	45	
								EC- 6.22	Planned days			14	14						
									Actual dates										14
7		Repair and maintenance of D type quarter with other related works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 14.00	Planned dates		30-Dec-24	13-Jan-25	27-Jan-25	3-Feb-25	10-Feb-25	24-Feb-25	56	45	
								EC- 14.00	Planned days										
									Actual dates			14	14					14	70
Sub Total: Code No.3004 BA-Tk.								99.00											
EC-Tk.								99.00											

Approved