

**CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
SAIDPUR AIRPORT, NILPHAMARI.**

ANNUAL PROCUREMENT PLAN

FOR

DEVELOPMENT & REVENUE BUDGET

2024-2025

Approved

WORK/PROJECT EXECUTING DIVISION

AIRPORT MANAGER

SAIDPUR AIRPORT, NILPHAMARI.

SUMMARY of APP

Name of the Airport: Saidpur Airport, Nilphamari.

Code No	Code Description	Summary		
		No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5
100	Capital Expenditure	7.00	22.00	20.00
3258133	Airport Repair and Maintenance (Civil)	5.00	16.00	16.00
3258104	Comm. Equipment Repair & Maintenance (Civil)	6.00	29.00	29.00
3258105	Comm. Equipment Repair & Maintenance (E/M)	6.00	40.00	40.00
3258101	Vehicle Maintenance	4.00	26.00	26.00
3258102	CNG/Fuel for Vehicle	1.00	30.00	30.00
3258108	Airport Cleaning	2.00	12.00	12.00
3258109	Gardening	3.00	13.00	13.00
3255110	Sanitation Goods	1.00	12.00	12.00
3258111	Aviation Accident Drills	1.00	10.00	10.00
3231302	Local Training	1.00	2.00	2.00
3255102	Printing & stationary	3.00	15.00	15.00
3257106	National Integrity Strategy	1.00	1.00	1.00
3257301	Celebration Of National Occation	3.00	5.00	5.00
3258113	Furniture Repair	1.00	0.80	0.80
3257302	Sports and Culture	2.00	0.50	0.50
3211106	Entertainment	1.00	0.75	0.75
321117	Website & Internet	1.00	1.00	1.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, সৈয়দপুর বিমানবন্দর, নীলফামারী এর ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan কর্তৃপক্ষের অনুমোদন করার জন্য সুপারিশ করা হলো।

৮/১০/২৪
বিমানবন্দর ব্যবস্থাপক
সৈয়দপুর বিমানবন্দর, নীলফামারী।

৮/১০/২৪
পরিচালক (পরিকল্পনা,
অপা. প্রশি., উন্নয়ন ও মনিটরিং)
সিএএবি, সদর দপ্তর, ঢাকা।

৮/১০/২৪
সদস্য (পরিকল্পনা ও পরিকল্পনা)
Abu Sayeed Mennooob Khan
সিএএবি, সদর দপ্তর, ঢাকা।
Member (Operations & Planning)
Civil Aviation Authority of Bangladesh

Approved
চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা।
চেয়ারম্যান
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
ঢাকা, বাংলাদেশ।

Financial Year : 2024-25
 Reporting Period : July,2024-June,2025

Ministry/Division : Ministry Of Civil Aviation and Tourism
 HOPE/Implementing Agency : Chairman, CAAB.

Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Capital Expenditure (100)

Budget Allocation (BA) : 20.00
 Estimated Cost (EC) : 22.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	BA	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Priority-1																		
1	GR1	Supply of Executive Table,Center Table and Visitor Chair for Fire, Admin,Accounts, Security and Other sections at Saidpur Airport.	Lot	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	6.0	6.0	Planned Dates	10-Aug-24	24-Aug-24	7-Sep-24	14-Sep-24	21-Sep-24	19-Oct-24		3-Nov-24
										Planned Days	0	14	14	7	7	28	70	15
										Actual Dates								
2	GR2	Supply of Desktop Computer, Printer, Colour Printer, Scanner, Offline UPS and other items for APM, Accounts,Fire, Control Tower And Store section at Saidpur Airport.	Lot	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	6.0	6.0	Planned Dates	3-Nov-24	17-Nov-24	1-Dec-24	8-Dec-24	15-Dec-24	12-Jan-25		27-Jan-25
										Planned Days	0	14	14	7	7	28	70	15
										Actual Dates								
3	GR3	Supply installation of 55" Smart LED TV for APM Office at Saidpur Airport.	Nos	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	2.0	2.0	Planned Dates	10-Dec-24	24-Dec-24	7-Jan-25	14-Jan-25	21-Jan-25	18-Feb-25		5-Mar-25
										Planned Days	0	14	14	7	7	28	70	15
										Actual Dates								
4	GR4	Supply of 6 KVA Online UPS for DVOR/DME Hut at Saidpur Airport.	Nos	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	2.0	2.0	Planned Dates	3-Nov-24	17-Nov-24	1-Dec-24	8-Dec-24	15-Dec-24	12-Jan-25		27-Jan-25
										Planned Days	0	14	14	7	7	28	70	15
										Actual Dates								
Priority-2																		
5	GR5	Supply of Table Top glass for Different Sections at saidpur Airport.	Nos	10	e-GP, LTM	M ops CAAB	CAAB Own Fund	1.5	1.0	Planned Dates	22-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	3-Oct-24	31-Oct-24		15-Nov-24
										Planned Days	0	14	14	7	7	28	70	15
										Actual Dates								
6	GR6	Supply of Photocopier Machine for Admin and Accounts section at Saidpur Airport.	Nos	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	2.0	2.0	Planned Dates	10-Dec-24	24-Dec-24	7-Jan-25	14-Jan-25	21-Jan-25	18-Feb-25		5-Mar-25
										Planned Days	0	14	14	7	7	28	70	15
										Actual Dates								
7	GR7	Supply of Telephone(TnT) Set, Intercom Set, Network Cable tester and Intercom Cable at Saidpur Airport.	Lot	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	2.5	1.0	Planned Dates	22-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	3-Oct-24	31-Oct-24		15-Nov-24
										Planned Days	0	14	14	7	7	28	70	15
										Actual Dates								
Total=										22	20							

Approved

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MD JAHID AL MAMUN
ACCOUNTS OFFICER
SAIDPUR AIRPORT, NILPHAMARI

Dem

A.K.M Bahauddin Zakaria
Airport Manager
Saidpur Airport, Nilphamarj

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Financial Year : 2024-25
 Reporting Period : July,2024-June,2025

Ministry/Division : Ministry Of Civil Aviation and Tourism
 HOPE/Implementing Agency : Chairman, CAAB.

Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Airport Repair and Maintenance (Civil-3258133)

Budget Allocation (BA) : 16.00
 Estimated Cost (EC) : 16.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method & Type	Contract approving authority	Source or Funds	EC	BA	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
Priority-1																				
8	S1	Repair, Maintenance, servicing and Spare Parts/accessories of Water Purifier at Saidpur Airport.	Lot	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	3.5	3.5	Planned Dates	1-Nov-24	15-Nov-24	29-Nov-24	6-Dec-24	13-Dec-24	10-Jan-25		25-Jan-25		
										Planned Days	0	14	14	7	7	28		15		
										Actual Dates										
9	GR8	Supply of Firewood for Cooking Purpose of Ansar Barrack at Saidpur Airport.	Lot	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	3.2	3.2	Planned Dates	4-Aug-24	18-Aug-24	1-Sep-24	8-Sep-24	15-Sep-24	13-Oct-24		28-Oct-24		
										Planned Days	0	14	14	7	7	28		15		
										Actual Dates										
10	GR9	Supply of Kades, Trousers, T-Shirts, Socks, Masks and Sunglasses for PT Parade of Fire Fighters and Different Types of Machinery Equipments for Physical exercise for Fire	Lot	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	3.0	3.0	Planned Dates	27-Aug-24	10-Sep-24	24-Sep-24	1-Oct-24	8-Oct-24	5-Nov-24		20-Nov-24		
										Planned Days	0	14	14	7	7	28		15		
										Actual Dates										
11	GR10	Supply of Crockerries ITEMS AT Saidpur Airport.	Lot	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	3.0	3.0	Planned Dates	14-Nov-24	28-Nov-24	12-Dec-24	19-Dec-24	26-Dec-24	23-Jan-25		7-Feb-25		
										Planned Days	0	14	14	7	7	28		15		
										Actual Dates										
Priority-2																				
12	WR1	Airport Repair and Maintenance (Civil-3258133)	Job	N/A	DPM	N/A	CAAB Own Fund	3.3	3.3	As per requirement Direct Purchase as per PPR 2008										
Total=								16.0	16.0											

Approved

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MD. JAHIB AL MAMUN
 ACCOUNTS OFFICER
 SAIDPUR AIRPORT, NILPHAMARI

for
A.K.M Bahauddin Zakaria
 Airport Manager
 Saidpur Airport, Nilphamari

2

Financial Year : 2024-25
 Reporting Period : July,2024-June,2025

Ministry/Division : Ministry Of Civil Aviation and Tourism
 HOPE/Implementing Agency : Chairman, CAAB.

Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Comm. Equipment Repair & Maintenance (Civil-3258104)

Budget Allocation (BA) : 29.00
 Estimated Cost (EC) : 29.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	BA	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Priority-1																		
13	WR2	Supply and Installation of Spare Parts/Module/Units of CNS Equipments at Saidpur Airport.	Job	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	6.0	6.0	Planned Dates	3-Nov-24	17-Nov-24	1-Dec-24	8-Dec-24	15-Dec-24	12-Jan-25		27-Jan-25
										Planned Days	0	14	14	7	7	28	70	15
										Actual Dates								
14	WR3	Providing, Fitting, Fixing & Repair Maintenance of Bio-matric Attendance System at Saidpur Airport.	Job	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	5.0	5.0	Planned Dates	10-Dec-24	24-Dec-24	7-Jan-25	14-Jan-25	21-Jan-25	18-Feb-25		5-Mar-25
										Planned Days	0	14	14	7	7	28	70	15
										Actual Dates								
15	WR4	Scraping , painting and repair Maintenance of all Hut (DVOR/DME) at Saidpur Airport.	Job	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	4.7	4.7	Planned Dates	3-Nov-24	17-Nov-24	1-Dec-24	8-Dec-24	15-Dec-24	12-Jan-25		27-Jan-25
										Planned Days	0	14	14	7	7	28	70	15
										Actual Dates								
16	WR5	Emergency Repair and maintenance of different types of CNS Equipment at Saidpur Airport	Job	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	6.0	6.0	Planned Dates	10-Dec-24	24-Dec-24	7-Jan-25	14-Jan-25	21-Jan-25	18-Feb-25		5-Mar-25
										Planned Days	0	14	14	7	7	28	70	15
										Actual Dates								
Priority-2																		
17	WR6	Supply and Installation of Public Telephone Booth along with BTCL Connection and other accessories for Passengers (Foreigners/Emmergency use) at Concourse	Job	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	4.0	4.0	Planned Dates	3-Nov-24	17-Nov-24	1-Dec-24	8-Dec-24	15-Dec-24	12-Jan-25		27-Jan-25
										Planned Days	0	14	14	7	7	28	70	15
										Actual Dates								
18	WR7	Comm. Equipment Repair & Maintenance (Civil-3258104)	Job	N/A	DPM	N/A	CAAB Own Fund	3.3	3.3	As per requirement Direct Purchase as per PPR-2008								
Total=									29.0	29.0								

Approved

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MD JAHID AL MAMUN
 ACCOUNTS OFFICER
 SAIDPUR AIRPORT, NILPHAMARI

Don
 A.K.M Bahauddin Zakaria
 Airport Manager
 Saidpur Airport, Nilphamari

S

Financial Year : 2024-25
 Reporting Period : July,2024-June,2025

Ministry/Division : Ministry Of Civil Aviation and Tourism
 HOPE/Implementing Agency : Chairman, CAAB.

Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Comm. Equipment Repair & Maintenance (E/M-3258105)

Budget Allocation (BA) : 40.00
 Estimated Cost (EC) : 40.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method & Type	Contract approving authority	Source of Funds	EC	BA	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19					
Priority-1																							
19	GR11	Supply of Fuel for Generator at powerhouse of Saidpur Airport.	Lot	2	DPM	Chairman CAAB	CAAB Own Fund	18.0	18.0	<i>As per requirement.</i> Direct Purchase as per PPR 2008													3-Nov-24
20	WR8	Supply, Installation and Spare parts for Extension of Existing CCTV system for Guest House, New Power House, Backside of APM Office and Residential Area entry	Job	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	9.0	9.0	Planned Dates	10-Aug-24	24-Aug-24	7-Sep-24	14-Sep-24	21-Sep-24	19-Oct-24			3-Nov-24				
										Planned Days	0	14	14	7	7	28	70	15					
										Actual Dates													
21	WR9	Maintenance and Repair of various Office PC and UPS, HHMD, walkie-Talkie set and other Equipments at Saidpur Airport.	Job	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	2.0	2.0	Planned Dates	3-Nov-24	17-Nov-24	1-Dec-24	8-Dec-24	15-Dec-24	12-Jan-25			27-Jan-25				
										Planned Days	0	14	14	7	7	28	70	15					
										Actual Dates													
22	WR10	Supply of maintenance free UPS battery and other Spare items of CNS equipments at Saidpur Airport.	Job	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	8.0	8.0	Planned Dates	22-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	3-Oct-24	31-Oct-24			15-Nov-24				
										Planned Days	0	14	14	7	7	28	70	15					
										Actual Dates													
Priority-2																							
23	WR11	Comm. Equipment Repair & Maintenance (E/M-3258105)	Job	N/A	DPM	N/A	CAAB Own Fund	3.0	3.0	<i>As per requirement.</i> Direct Purchase as per PPR 2008													
								Total=	40.0	40.0													

Approved


 MD JAHID AL MAMUN
 ACCOUNTS OFFICER
 SAIDPUR AIRPORT, NILPHAMARI


 A.K.M Bahauddin Zakaria
 Airport Manager
 Saidpur Airport, Nilphamari.



Financial Year : 2024-25
 Reporting Period : July,2024-June,2025

Ministry/Division : Ministry Of Civil Aviation and Tourism
 HOPE/Implementing Agency : Chairman, CAAB.

Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Vehicle Maintenance (3258101)

Budget Allocation (BA) : 26.00
 Estimated Cost (EC) : 26.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	BA	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Priority-1																		
24	GR12	Supply of various type Spare parts for Engine overhauling and maintenance work of Ambulance (Caa-71-0013) at Saidpur Airport.	Lot	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	3.9	3.9	Planned Dates	23-Jan-24	7-Oct-24	22-Oct-24	29-Oct-24	13-Nov-24	28-Nov-24		13-Dec-24
										Planned Days	0	258	15	7	15	15	310	15
										Actual Dates								
25	WR12	Repair Maintenance And Supply of Spare Parts for Prado (Cho-Metro-Gha-11-0166) at Saidpur Airport.	Job	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	6.0	6.0	Planned Dates	10-Aug-24	24-Aug-24	7-Sep-24	14-Sep-24	21-Sep-24	19-Oct-24		3-Nov-24
										Planned Days	0	14	14	7	7	28	70	15
										Actual Dates								
26	GR13	Purchase of Battery and tyre for 01 No Prado jeep, 01 No Hilux Pickup, 01 No Ambulance, 01 no Tafe Tractor at Saidpur Airport.	Lot	1	DPM	M ops CAAB	CAAB Own Fund	7.0	7.0	Planned Dates	3-Nov-24	17-Nov-24	1-Dec-24	8-Dec-24	15-Dec-24	12-Jan-25		27-Jan-25
										Planned Days	0	14	14	7	7	28	70	15
										Actual Dates								
Priority-2																		
27	WR13	Unseen Emergency Vehicle Maintenance Work at Saidpur Airport.	Job	1	e-GP/LTM/DPM	M ops CAAB	CAAB Own Fund	9.1	9.1	Planned Dates	8-Sep-24	22-Sep-24	6-Oct-24	13-Oct-24	20-Oct-24	17-Nov-24		2-Dec-24
										Planned Days	0	14	14	7	7	28	70	15
										Actual Dates								
Total=								26.0	26.0									

Approved



MD JAHID AL MAMUN
 ACCOUNTS OFFICER
 SAIDPUR AIRPORT, NILPHAMARI



A.K.M Bahauddin Zakaria
 Airport Manager
 Saidpur Airport, Nilphamari.



Financial Year : 2024-25
 Reporting Period : July,2024-June,2025

Ministry/Division : Ministry Of Civil Aviation and Tourism
 HOPE/Implementing Agency : Chairman, CAAB.

Budget Type : Revenue Budget
 Code Name : CNG/Fuel for Vehicle(3258102)
 Procuring Entity : Airport Manager, Saidpur Airport

Budget Allocation (BA) : 30.00
 Estimated Cost (EC) : 30.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	BA	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Priority-1																			
28	GR13	Supply of fuel and lubricant for MT and fire section at saidpur Airport.	Lot	2	DPM	Chairman CAAB	CAAB Own Fund	30.0	30.0										
								Total=	30.0	30.0	<i>As per requirement Direct Purchase as per PPR 2008</i>								

Budget Type : Revenue Budget
 Code Name : Airport Cleaning (3258108)
 Procuring Entity : Airport Manager, Saidpur Airport

Budget Allocation (BA) : 12.00
 Estimated Cost (EC) : 12.00

Amounts are in Lac Taka

Priority-1																		
29	WR14	Supply of Manpower Through Outsourcing under Civil Aviation Authority Bangladesh	Job	1	OTM	Chairman CAAB	CAAB Own Fund	8.0	8.0	Planned Dates	27-Mar-24	27-Apr-24	8-Aug-24	14-Aug-24	18-Aug-24	25-Aug-24		30-Jun-25
										Planned Days	0	31	103	6	4	7	151	365
										Actual Dates								
30	WR15	Airport Cleaning (3258108)	Job	N/A	DPM	N/A	CAAB Own Fund	4.0	4.0	<i>As per requirement Direct Purchase as per PPR 2008</i>								
								Total=	12.0	12.0								

Approved

Bayha
 MD. JAHID AL MAMUN
 ACCOUNTS OFFICER
 SAIDPUR AIRPORT, NILPHAMARI

Qar
 A.K.M Bahauddin Zakaria
 Airport Manager
 Saidpur Airport, Nilphamari.

Financial Year : 2024-25
 Reporting Period : July,2024-June,2025

Ministry/Division : Ministry Of Civil Aviation and Tourism
 HOPE/Implementing Agency : Chairman, CAAB.

Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Gardening (3258109)

Budget Allocation (BA) : 13.00
 Estimated Cost (EC) : 13.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	BA	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Priority-1																		
30	WR16	Supply of material for Garden at Terminal area & Rest house at Saidpur Airport.	Job	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	3.0	3.0	Planned Dates	10-Dec-24	24-Dec-24	7-Jan-25	14-Jan-25	21-Jan-25	18-Feb-25		5-Mar-25
										Planned Days	0	14	14	7	7	28	70	15
										Actual Dates								
31	WR17	Gardening Around/Inside PTB and Supply of Green/Flower plant pots and other materials for PTB at Saidpur Airport.	Job	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	5.0	5.0	Planned Dates	10-Dec-24	24-Dec-24	7-Jan-25	14-Jan-25	21-Jan-25	18-Feb-25		5-Mar-25
										Planned Days	0	14	14	7	7	28	70	15
										Actual Dates								
Priority-2																		
32	WR18	Cleaning Residential area & Tree Plantation for Beautification of Residential area at Saidpur Airport, Saidpur.	Job	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	5.0	5.0	Planned Dates	22-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	3-Oct-24	31-Oct-24		15-Nov-24
										Planned Days	0	14	14	7	7	28	70	15
										Actual Dates								
								Total=	13.0	13.0								

Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Sanitation Goods (3255110)

Budget Allocation (BA) : 12.00
 Estimated Cost (EC) : 12.00

Amounts are in Lac Taka

Priority-1																		
33	GR14	Supply Of Sanitation Goods to use in Different sections, Rest House, Ansar Camp & Various Occations in Saidpur Airport.	Lot	1	e-GP, LTM	HOPE CAAB	CAAB Own Fund	12.0	12.0	Planned Dates	29-Nov-24	13-Dec-24	27-Dec-24	3-Jan-25	10-Jan-25	7-Feb-25		22-Feb-25
										Planned Days	0	14	14	7	7	28	70	15
										Actual Dates								
								Total=	12.0	12.0								

Bagha

MD. JAHID AL MAMUN
 ACCOUNTS OFFICER
 SAIDPUR AIRPORT, NILPHAMARI

[Signature]

A.K.M Bahauddin Zakaria
 Airport Manager
 Saidpur Airport, Nilphamari

[Signature]

Financial Year : 2024-25
 Reporting Period : July,2024-June,2025

Ministry/Division : Ministry Of Civil Aviation and Tourism
 HOPE/Implementing Agency : Chairman, CAAB.

Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Aviation Accident Drills (3258111)

Budget Allocation (BA) : 10.00
 Estimated Cost (EC) : 10.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	BA	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Priority-1																			
34	WR19	Arrangement of Emergency Airport Fire Exercise at Saidpur Airport.	Job	1	e-GP, LTM	HOPE CAAB	CAAB Own Fund	10.0	10.0	Planned Dates	29-Nov-24	13-Dec-24	27-Dec-24	3-Jan-25	10-Jan-25	7-Feb-25		22-Feb-25	
										Planned Days	0	14	14	7	7	28	70	15	
										Actual Dates									
Total=								10.0	10.0										

Approved



MD. JAHID AL MAMUN
 ACCOUNTS OFFICER
 SAIDPUR AIRPORT, NILPHAMARI



A.K.M Bahauddin Zakaria
 Airport Manager
 Saidpur Airport, Nilphamari



Financial Year : 2024-25
 Reporting Period : July,2024-June,2025

Ministry/Division : Ministry Of Civil Aviation and Tourism
 HOPE/Implementing Agency : Chairman, CAAB.

Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Local Training (3231302)

Budget Allocation (BA) : 2.00
 Estimated Cost (EC) : 2.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method & Type	Contract approving authority	Source or Funds	EC	BA	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
Priority-1																				
35	WR20	Different types Of Local Training (NIS, Citizen Charter and Others) At Saidpur Airport.	Trainee	200	N/A	N/A	CAAB Own Fund	2.0	2.0	1. Training will be conducted according to the schedule approved by Administration division, CAAB HQ. 2. Expenses will be Maintained Following PPR 2008 and Rules and Regulations Provided by Finance Division, Finance Ministry.										
Total=								2.0	2.0											

Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Printing And Stationary (3255102)

Budget Allocation (BA) : 15
 Estimated Cost (EC) : 15

Amounts are in Lac Taka

Priority-1																				
SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method & Type	Contract approving authority	Source or Funds	EC	BA	Planned Dates	10-Aug-24	24-Aug-24	7-Sep-24	14-Sep-24	21-Sep-24	19-Oct-24		3-Nov-24		
										Planned Days	0	14	14	7	7	28	70	15		
										Actual Dates										
36	GR15	Supply of Different types of Computer Printer Cartridge, photocopier Cartridge, and other items at Saidpur Airport.	Job	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	6.0	6.0	3-Nov-24	17-Nov-24	1-Dec-24	8-Dec-24	15-Dec-24	12-Jan-25			27-Jan-25		
										Planned Days	0	14	14	7	7	28	70	15		
										Actual Dates										
37	GR16	Supply of A-4 size paper, Legal size Page, file board and Stationary Items for official use at Saidpur Airport.	Job	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	7.0	7.0	3-Nov-24	17-Nov-24	1-Dec-24	8-Dec-24	15-Dec-24	12-Jan-25			27-Jan-25		
										Planned Days	0	14	14	7	7	28	70	15		
										Actual Dates										
38	GR17	Printing And Stationary (3255102)	Job	N/A	DPM	N/A	CAAB Own Fund	2.0	2.0	As per requirement Direct Purchase as per PPR 2008										
Total=								15.0	15.0											

Approved



MD. JAHID AL MAMUN
 ACCOUNTS OFFICER
 SAIDPUR AIRPORT, NILPHAMARI



A.K.M Bahauddin Zakaria
 Airport Manager
 Saidpur Airport, Nilphamari



Financial Year : 2024-25
 Reporting Period : July,2024-June,2025

Ministry/Division : Ministry Of Civil Aviation and Tourism
 HOPE/Implementing Agency : Chairman, CAAB.

Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : National Integrity Strategy (3257106)

Budget Allocation (BA) : 1.00
 Estimated Cost (EC) : 1.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	BA	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Priority-1																			
39	WR21	Arrangement Of National Integrity Strategy related Seminer/Training including best employers' Reward At Saidpur Airport.	Participants	150	DPM	N/A	CAAB Own Fund	1.0	1.0	1. Seminer/Training will be conducted according to the schedule approved by Administration division,CAAB HQ. 2. Expenses will be Maintained Following PPR 2008 and Rules and Regulations Provided by Finance Division, Finance Ministry.									
Total=								1.0	1.0										

Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Celebration Of National Occation (3257301)

Budget Allocation (BA) : 5.00
 Estimated Cost (EC) : 5.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	BA	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Priority-1																			
40	WR22	Lighting, and Other related works for Celebrating 16th December at Saidpur Airport.	Job	1	DPM	N/A	CAAB Own Fund	1.5	1.5	As per requirement. Direct Purchase as per PPR 2008									
41	WR23	Lighting, and Other related works for Celebrating 26th March at Saidpur Airport.	Job	1	DPM	N/A	CAAB Own Fund	1.5	1.5	As per requirement. Direct Purchase as per PPR 2008									
42	WR24	Celebration Of National Occation (3257301)	Job	N/A	DPM	N/A	CAAB Own Fund	2.0	2.0	As per requirement. Direct Purchase as per PPR 2008									
Total=								5.0	5.0										

Approved

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MD. JAHID AL MAMUN
 ACCOUNTS OFFICER
 SAIDPUR AIRPORT, NILPHAMARI

Sam
A.K.M Bahauddin Zakaria
 Airport Manager
 Saidpur Airport, Nilphamari.

[Signature]

Financial Year : 2024-25
 Reporting Period : July,2024-June,2025

Ministry/Division : Ministry Of Civil Aviation and Tourism
 HOPE/Implementing Agency : Chairman, CAAB.

Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Furniture Repair (3258113)

Budget Allocation (BA) : 0.8
 Estimated Cost (EC) : 0.8

Amounts are in Lac Taka

Priority-1											
43	WR25	Furniture Repair (3258113)	Job	N/A	DPM	N/A	CAAB Own Fund	0.8	0.8	As per requirement.	Direct Purchase as per PPR 2008
Total=								0.8	0.8		

Budget Type : Revenue Budget Budget Allocation (BA) : 0.5
 Code Name : Sports and Culture (3257302) Estimated Cost (EC) : 0.5

Priority-1											
44	WR26	Dish Bill at Saidpur Airport	Month	12	DPM	N/A	CAAB Own Fund	0.25	0.25	As per requirement.	Direct Purchase as per PPR 2008
45	WR27	Organizing Different sport events on various National occasions	Job	N/A	DPM	N/A	CAAB Own Fund	0.25	0.25	As per requirement.	Direct Purchase as per PPR 2008
Total=								0.5	0.5		

Budget Type : Revenue Budget Budget Allocation (BA) : 0.75
 Code Name : Entertainment (3211106) Estimated Cost (EC) : 0.75

Priority-1											
46	WR28	Entertainment (3211106)	Job	N/A	DPM	N/A	CAAB Own Fund	0.75	0.75	Expenses will be Maintained AS per PPR 2008 and Rules and Regulations Provided by Finance Division, Finance Ministry.	
Total=								0.75	0.75		

Budget Type : Revenue Budget Budget Allocation (BA) : 1.0
 Code Name : Website & Internet (321117) Estimated Cost (EC) : 1.0

Priority-1											
47	WR29	Website & Internet (321117)	Month	12	DPM	N/A	CAAB Own Fund	1.0	1.0	Expenses will be Maintained AS per PPR 2008 and Rules and Regulations Provided by Finance Division, Finance Ministry.	
Total=								1.0	1.0		

Approved

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Bayha
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 Airport Manager
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Bayha