

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

OSMANI INTERNATIONAL AIRPORT, SYLHET

ANNUAL PROCUREMENT PLAN
2024-2025

Approved

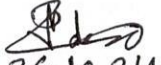
WORK/ PROJECT EXECUTING DIVISION
CIVIL DIVISION-6.

SUMMARY


Name of the Airport: Osmani International Airport, Sylhet.

Code No	Summary		
	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
<i>I</i>	2	3	4
100 (উন্নয়নমূলক কাজ)	34	13808.00	3280.00
3258133 (বিমানবন্দর মেরামত ও রক্ষণাবেক্ষন)	02	125.00	125.00
3258104 (যোগাযোগ যন্ত্রপাতি মেরামত ও রক্ষণাবেক্ষন)	01	63.88	63.88
3258106 (ইমারত মেরামত ও রক্ষণাবেক্ষন)	02	54.50	56.22 54.50
Total		14051.38	3525.10


সদস্য অবগতির জন্য জানানো যাচ্ছে যে, ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট এর ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ On-going এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত ২০২৩-২০২৪ আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন/ বাজেট বরাদ্দ স্বল্পতাহেতু/ কিছু কাজ সমাপ্ত করা সম্ভব হয়নি/ সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৪-২০২৫ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতদসঙ্গে প্রণীত ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।



26.10.24
নির্বাহী প্রকৌশলী
সিভিল বিভাগ-৬, সিএএবি, কুর্মিটোলা, ঢাকা


24.10.24
পরিচালক
ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট


24/10/24
তত্ত্বাবধায়ক প্রকৌশলী
সিভিল সার্কেল প্রকল্প, সিএএবি, কুর্মিটোলা, ঢাকা


প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা


24/10/24
পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ,
উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা


27.10.24
সদস্য (পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা

Approved

চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা

**CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.**

Executing Division: Civil Division-6.

Name of the Airport: Osmani International Airport, Sylhet.

ANNUAL PROCUREMENT PLAN

a)	Financial year: 2024-2025	c)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2024 - June, 2025	d)	Head of Procuring Entity/Implementing Agency	Chairman, CAAB

PROCUREMENT OF WORKS- REVENUE BUDGET (Code No. 100)

SI No	Package No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated Cost (Lac Taka)	Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
1	WR-1	4111101	Construction of 10 (ten) Storey high-rise F-type-01 residential building with 14 (fourteen) Storey foundation at Osmani International Airport, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 400.00 EC- 2,300.00	Planned dates Planned days Actual dates									730
2	WR-2	4111302	Re-Construction of Service road at Precision Approach Lighting System area and Providing cement concrete around AGLS, Signages, Markers etc, in/c other allied works at operational area at Osmani International Airport, Sylhet	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 800.00	Planned dates Planned days Actual dates									270
3	WR-3	4111101	Vertical extension of Anser Barrack in/c. E/M and other allied works at Osmani International Airport, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 200.00	Planned dates Planned days Actual dates			30	89	14	7	28	168	365
												03Jun'24	03July'24	30Sep'24	14Oct'24	21Oct'24			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
4	WR-4	4111305	Construction of Box Culvert at Residential area in/c. other allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA-	20.00	Planned dates			06Nov'24	21Nov'24	28Nov'24	26Dec'24		
									EC-	300.00	Planned days		31	57	14	7	28	137	90
											Actual dates	12Aug'24	12Sep'24						
5	WR-5	4111305	Construction of 3 Nos box culvert at patrol road north side of runway in/c allied works at Osmani International Airport, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA-	50.00	Planned dates			06Nov'24	21Nov'24	28Nov'24	26Dec'24		
									EC-	110.00	Planned days		15	34	14	7	28	98	90
											Actual dates	17Sep'24	03Oct'24						
6	WR-6	4111317	Renovation of Airport primary school in/c. other associated works at Osmani International Airport, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA-	70.00	Planned dates			06Nov'24	21Nov'24	28Nov'24	26Dec'24		
									EC-	98.00	Planned days		15	34	14	7	28	98	270
											Actual dates	17Sep'24	03Oct'24						
7	WR-7	4111323	Construction of pump House, Under ground fire pumping station etc. for Development & Renovation of Fire detection & Fire Fighting System for Passenger Terminal Building in/c. Other allied works at Osmani International Airport, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA-	50.00	Planned dates			06Nov'24	21Nov'24	28Nov'24	26Dec'24		
									EC-	100.00	Planned days		15	34	14	7	28	98	90
											Actual dates	17Sep'24	03Oct'24						
8	WR-8	4111319	Renovation and extension of Visitor sheds & motor bike shed beside carpark in/c. construction of pavement around visitor sheds and other allied works at Osmani International Airport, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA-	80.00	Planned dates			06Nov'24	21Nov'24	28Nov'24	26Dec'24		
									EC-	100.00	Planned days		15	34	14	7	28	98	90
											Actual dates	17Sep'24	03Oct'24						

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
9	WR-9	4111302	Construction of security patrol road along the boundary wall from Welfare market to Kakurpar Gate in/c. other allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 300.00	Planned dates				20Nov'24	04Dec'24	11Dec'24	08Jan'25		
									EC- 800.00	Planned days		34	21	14	7	28	104	365	
										Actual dates	26Sep'24	30Oct'24							
10	WR-10	4111317	Construction of Solid Boundary wall from existing Fire Station to old Salutikor Road in/c. other allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 50.00	Planned dates				20Nov'24	04Dec'24	11Dec'24	08Jan'25		
									EC- 250.00	Planned days		34	21	14	7	28	104	90	
										Actual dates	26Sep'24	30Oct'24							
11	WR-11	4111101	Construction of semi-pacca security barrack beside existing ansar barrack in/c. other allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 200.00	Planned dates		10Nov'24	01Dec'24	15Dec'24	22Dec'24	19Jan'25			
									EC- 350.00	Planned days		35	21	14	7	28	105	365	
										Actual dates	06Oct'24								
12	WR-12	4111101	Construction of 4 (four) storey D-type residential building with 14 (fourteen) storeys foundation at Osmani International Airport, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 200.00	Planned dates		08Nov'24	08Dec'24	29Dec'24	12Jan'25	19Jan'25	16Feb'25		
									EC- 2,500.00	Planned days		30	21	14	7	28	100	730	
										Actual dates									
13	WR-13	4111325	Renovation of public toilet in/c. renewing painting decorative (terakota) wall & others allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 30.00	Planned dates		10Nov'24	01Dec'24	15Dec'24	22Dec'24	19Jan'25			
									EC- 50.00	Planned days		41	21	14	7	28	111	90	
										Actual dates	01Oct'24								
14	WR-14	4111317	Renovation of footpath and curbstone from main approach road to shishupark in/c. carpark area and other allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 400.00	Planned dates		08Nov'24	08Dec'24	29Dec'24	12Jan'25	19Jan'25	16Feb'25		
									EC- 700.00	Planned days		30	21	14	7	28	100	180	
										Actual dates									
Sub Total (Priority-1)									BA- 2,050.00										
									EC- 8,658.00										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-2																			
15	WR-15	4111317	Construction of Watch Tower and Guard room with toilet facilities at residential area in/c. other allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 200.00	Planned dates Planned days		13Nov'24 30	13Dec'24 21	03Jan'25 14	17Jan'25 7	26Jan'25 27	20Feb'25	99	270
										Actual dates									
16	WR-16	4111317	Construction of Sub-Station Building at residential area in/c. other allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 300.00	Planned dates Planned days		18Nov'24 30	18Dec'24 21	08Jan'25 14	22Jan'25 7	31Jan'25 28	28Feb'25	100	90
										Actual dates									
17	WR-17	4111101	Renovation of existing Rest House in/c. other allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 60.00 EC- 70.00	Planned dates Planned days		23Nov'24 30	23Dec'24 21	13Jan'25 14	27Jan'25 7	05Feb'25 28	05Mar'25	100	90
										Actual dates									
18	WR-18	4111317	Construction of Watch Tower and Guard room with toilet facilities at operational area in/c. other allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 200.00	Planned dates Planned days		13Nov'24 30	13Dec'24 21	03Jan'25 14	17Jan'25 7	26Jan'25 27	20Feb'25	99	365
										Actual dates									
19	WR-19	4111317	Construction of office rooms in/c. furniture for officers as per new organogram and renovation of existing offices at Passenger Terminal Building and other allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 200.00	Planned dates Planned days		18Nov'24 30	18Dec'24 21	08Jan'25 14	22Jan'25 7	31Jan'25 28	28Feb'25	100	270
										Actual dates									
20	WR-20	4111317	Construction of Airport Gate at the entrance of main access road in/c. other allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 150.00	Planned dates Planned days		23Nov'24 30	23Dec'24 21	13Jan'25 14	27Jan'25 7	05Feb'25 28	05Mar'25	100	90
										Actual dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
21	WR-21	4111307	Construction of connecting RCC drain from Runway side-strip drain to existing canal at 29 end of Runway in/c. construction of Box culverty at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 800.00	Planned dates Planned days		08Nov'24	08Dec'24	29Dec'24	12Jan'25	19Jan'25	16Feb'25	100	90
										Actual dates									
22	WR-22	4111302	Improvement of Main approach road & carpark by Asphalt concrete curpeting in/c. others allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 700.00	Planned dates Planned days		13Nov'24	13Dec'24	03Jan'25	17Jan'25	26Jan'25	20Feb'25	99	365
										Actual dates									
Sub Total (Priority-2)									BA- 650.00 EC- 2,620.00										
Priority-3																			
23	WR-23	4111307	Construction of drainage facilities under boundary wall beside the existing peripheral road culvert at operational area at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 300.00	Planned dates Planned days		23Nov'24	23Dec'24	13Jan'25	27Jan'25	05Feb'25	05Mar'25	100	90
										Actual dates									
24	WR-24	4111317	Re- Construction of damaged boundary wall at operational area in/c. other allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 300.00	Planned dates Planned days		08Nov'24	08Dec'24	29Dec'24	12Jan'25	19Jan'25	16Feb'25	100	365
										Actual dates									
25	WR-25	4111317	Re- Construction of damaged boundary wall at residential area in/c. other allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 300.00	Planned dates Planned days		13Nov'24	13Dec'24	03Jan'25	17Jan'25	26Jan'25	20Feb'25	99	365
										Actual dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
26	WR-26	4111317	Construction of water body for emergency fire-fighting works near PTB in/c. other allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 100.00	Planned dates Planned days		23Nov'24	23Dec'24	13Jan'25	27Jan'25	05Feb'25	05Mar'25	100	270
										Actual dates			30	21	14	7	28		
27	WR-27	4111317	Replacement of damaged Aluminium Composite panel at outer column of PTB in/c. other allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 100.00	Planned dates Planned days		08Nov'24	08Dec'24	29Dec'24	12Jan'25	19Jan'25	16Feb'25	100	180
										Actual dates			30	21	14	7	28		
28	WR-28	4111317	Construction of Underground Cable Duct at landside area of PTB in/c. other allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 50.00	Planned dates Planned days		13Nov'24	13Dec'24	03Jan'25	17Jan'25	26Jan'25	20Feb'25	99	180
										Actual dates			30	21	14	7	27		
29	WR-29	4111302	Widening of Residential Area road from car park to Kakuarpur Gate in/c. other allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 500.00	Planned dates Planned days		13Nov'24	13Dec'24	03Jan'25	17Jan'25	26Jan'25	20Feb'25	99	365
										Actual dates			30	21	14	7	27		
30	WR-30	4111317	Renovation of Mosque in/c. other allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 150.00	Planned dates Planned days		18Nov'24	18Dec'24	08Jan'25	22Jan'25	31Jan'25	28Feb'25	100	365
										Actual dates			30	21	14	7	28		
31	WR-31	4111317	Manufacturing and Installation of signage boards beside operational roads, around PTB and approach road area showing different directivities at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 30.00	Planned dates Planned days		18Nov'24	18Dec'24	08Jan'25	22Jan'25	31Jan'25	28Feb'25	100	365
										Actual dates			30	21	14	7	28		
32	WR-32	4111305	Slope protection work beside peripheral road culverts at 29 End of Runway in/c. other allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 350.00	Planned dates Planned days		23Nov'24	23Dec'24	13Jan'25	27Jan'25	05Feb'25	05Mar'25	100	365
										Actual dates			30	21	14	7	28		

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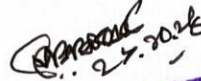
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
33	WR-33	4111307	Improvement of drainage system at Residential area and other allied works at OIA, Sylhet.	Job	1	OTM-NCT	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 200.00	Planned dates Planned days		08Nov'24	08Dec'24	29Dec'24	12Jan'25	19Jan'25	16Feb'25	100	365
										Actual dates									
34	WR-34	4111317	Installation of Aluminium Composite Panel around columns inside PTB in/c. other allied works at OIA, Sylhet.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 150.00	Planned dates Planned days		23Nov'24	23Dec'24	13Jan'25	27Jan'25	05Feb'25	05Mar'25	100	180
										Actual dates									
Sub Total (Priority-3)									BA- 580.00 EC- 2,530.00										
Grand Total									BA- 3,280.00 EC- 13,808.00										

Approved


26.10.24
মইদুর রহমান মোঃ মওদুদ
নির্বাহী প্রকৌশলী
সিভিল ডিভিশন-৬
সিএএবি, কুর্মিটোলা, ঢাকা।


27.10.24
মোঃ হাফিজ আহমেদ
পরিচালক
ওসমানী আন্তঃ বিমানবন্দর, সিলেট।


27/10/24
Md. Aminur Hashib
Superintending Engr. (Civil)(C.C)
Civil Circle Project
CAAB, Kurmitola, Dhaka.


Md. Shahidul Afroz
Chief Engineer (R.D.)
CAAB, HQs, Dhaka.



**CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.**

Executing Division: Civil Division-6.

Name of the Airport: Osmani International Airport, Sylhet.

ANNUAL PROCUREMENT PLAN

a)	Financial year: 2024-2025	c)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2024 - June, 2025	d)	Head of Procuring Entity/Implementing Agency	Chairman, CAAB

PROCUREMENT OF WORKS- REVENUE BUDGET Code No. 3258133)

Sl No	Package No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated Cost (Lac Taka)	Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
O & M Code No-3258133: (Budget Allocation: Tk. 125.00 Lac)																			
1	WR-1		Repair and maintenance of Osmani International Airport, Sylhet during the year 2023-2024 (S.H:- Repair maintenance of boundary wall, link wire & barbed wire fencing in/c. other allied works at Noth side of Runway).	Job	1	OTM-NCT	Chairman CAAB	CAAB Own Fund	BA- 96.00 EC- 96.00	Planned dates Planned Days Actual Dates			06Nov'24	21Nov'24	28Nov'24	26Dec'24		86	180
2	WR-2		Repair and maintenance of Osmani International Airport, Sylhet during the year 2023-2024 (S.H:-Re-excavation, cleaning and repair of kutch-pucca drains at operational area in/c. other allied works)	Job	1	OTM-NCT	Chairman CAAB	CAAB Own Fund	BA- 29.00 EC- 29.00	Planned dates Planned Days Actual Dates		18Nov'24	18Dec'24	08Jan'25	22Jan'25	31Jan'25	28Feb'25	100	180
Total									BA- 125.00 EC- 125.00										

Approved

26.10.24
মইদুর রহমান মোঃ মওদুদ
নির্বাহী প্রকৌশলী
সিভিল ডিভিশন-৬
সিএএবি, কুর্মিটোলা, ঢাকা।

২৬.১০.২৪
মোঃ হাফিজ আহমেদ
পরিচালক
ওসমানী আন্তঃ বিমানবন্দর, সিলেট।

[Signature]
Md. Aminul Hashib
Superintending Engr. (Civil)(C.O.)
Civil Circle Project
CAAB, Kurmitola, Dhaka.

[Signature]
Md. Shahidul Afroz
Chief Engineer (R.D.)
CAAB, HQs, Dhaka

[Signature]

**CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.**

Executing Division: Civil Division-6.

Name of the Airport: Osmani International Airport, Sylhet.


ANNUAL PROCUREMENT PLAN

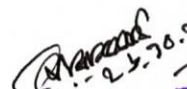
a) Financial year: 2024-2025	c) Ministry/Division:	Ministry of Civil Aviation & Tourism
b) Reporting period: July, 2024 - June, 2025	d) Head of Procuring Entity/Implementing Agency	Chairman, CAAB


PROCUREMENT OF WORKS- REVENUE BUDGET (Code No. 3258104)

Sl No	Package No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated Cost (Lac Taka)	Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
O & M Code No-3258104: (Budget Allocation: Tk. 65.00 Lac)																			
1	WR-1		Repair and maintenance of Osmani International Airport, Sylhet during the year 2024-2025 (S.H:Repair & Maintenance of CCR building, localizer, GP-Hut, DVOR, Sub-station, Fire station and MT building in/c. other allied works.)	Job	1	OTM-NCT	Chairman CAAB	CAAB Own Fund	BA- 63.88	Planned dates		18Nov'24	18Dec'24	08Jan'25	22Jan'25	31Jan'25	28Feb'25		
									EC- 63.88	Planned Days			30	21	14	7	28	100	180
										Actual Dates									
Total									BA- 63.88										
									EC- 63.88										

Approved


26.10.24
মইদুর রহমান মোঃ মওদুদ
নির্বাহী প্রকৌশলী
সিভিল ডিভিশন-৬
সিএএবি, কুর্মিটোলা, ঢাকা।


25.10.24
মোঃ হাফিজ আহমেদ
পরিচালক
ওসমানী আন্তঃ বিমানবন্দর, সিলেট।


Md. Aminul Hashib
Superintending Engr.(Civil)(C.C)
Civil Circle Project
CAAB, Kurmitola, Dhaka.


Md. Shahidul Afroz
Chief Engineer (R.D.)
CAAB, HQs, Dhaka



**CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.**

Executing Division: Civil Division-6.

Name of the Airport: Osmani International Airport, Sylhet.

ANNUAL PROCUREMENT PLAN

a)	Financial year: 2024-2025	c)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2024 - June, 2025	d)	Head of Procuring Entity/Implementing Agency	Chairman, CAAB

PROCUREMENT OF WORKS- REVENUE BUDGET (Code No. 3258106)

Sl No	Package No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated Cost (Lac Taka)	Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
O & M Code No-3258106: (Budget Allocation: Tk. 200.00 Lac)																			
1	WR-1		Repair and maintenance of Osmani International Airport, Sylhet during the year 2023-2024 (S.H:-Re-excavation, cleaning and repair of kutcha-pucca drains at residential area in/c. other allied works.)	Job	1	OTM-NCT	Chairman CAAB	CAAB Own Fund	BA- 32.00 EC- 32.00	Planned dates Planned Days			17	20	14	7	28	86	180
										Actual Dates	01Oct'24	17Oct'24							
2	WR-2		Repair and maintenance of Osmani International Airport, Sylhet during the year 2023-2024 (S.H:Repair and renewing painting at VIP carpark surrounding fencing and Export Cargo Bldg. Cleaning drain, kerb stone painting, tree branches trimming in/c. other allied works.)	Job	1	OTM-NCT	Chairman CAAB	CAAB Own Fund	BA- 22.50 EC- 22.50	Planned dates Planned Days			15	34	14	7	28	98	90
										Actual Dates	17Sep'24	03Oct'24							
Total									BA- 54.50 EC- 54.50										

Approved

[Signature]
26.10.24
মইদুর রহমান মোঃ মওদুদ
নির্বাহী প্রকৌশলী
সিভিল ডিভিশন-৬
সিএএবি, কুর্মিটোলা, ঢাকা।

[Signature]
27.10.24
মোঃ হাফিজ আহমেদ
পরিচালক
ওসমানী আন্তঃ বিমানবন্দর, সিলেট।

[Signature]
Md. Aminul Hashib
Superintending Engr. (Civil)(C.C.)
Civil Circle Project
CAAB, Kurmitola, Dhaka.

[Signature]
Md. Shahidul Afroz
Chief Engineer (R.D.)
CAAB, HQS, Dhaka.

[Signature]