

**Civil Aviation Authority of Bangladesh
Office of the Director
Osmani International Airport, Sylhet.**

ANNUAL PROCUREMENT PLAN
FOR
DEVELOPMENT
&
REVENUE BUDGET

2024-2025

Approved


WORK/PROJECT EXECUTING DIVISION
DIRECTOR
OSMANI INTERNATIONAL AIRPORT, SYLHET.

Approved
08/08/2024

Summary

Code No	Code Description	Summary		
		No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	02	03	04	05
100	Capital Expenditure	08 Nos.	70.00	70.00
3258133	Airport Repair & Maintenance(Civil)	09 Nos.	66.80	66.80
3258104	Comm. Equipment Repair & Maintenance (Civil)	03 Nos.	21.00	21.00
3258105	Comm. Equipment Repair & Maintenance (E/M)	08 Nos.	80.00	80.00
3258101	Vehicle Maintenance	08 Nos.	85.00	85.00
3258102	CNG / Fuel for Vehicle	01 No.	80.00	80.00
3258108	Airport Cleaning	01 No.	25.00	25.00
3258109	Gardening	03 Nos.	30.00	30.00
3258110	Sanitary Goods	02 Nos.	20.00	20.00
3255102	Printing & Stationary	03 Nos.	25.00	25.00
3258113	Office Equipment & Furniture Repair	01 No.	02.50	02.50
3257301	Festival/National Day	01 No.	05.00	05.00


সদয় অবগতির জন্য জানানো যাচ্ছে যে, ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট এর ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan কর্তৃপক্ষের অনুমোদনের জন্য সুপারিশ করা হলো।


পরিচালক

ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট।

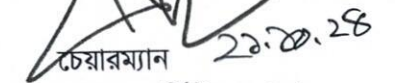


পরিচালক(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং)
সিএএবি, সদর দপ্তর, কুর্মিটোলা ঢাকা।


সদস্য (পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, কুর্মিটোলা ঢাকা।
20.70.28

Approved

Abul Kalam Mehboob Khan
Air Commodore
Member (Operations & Planning)
Civil Aviation Authority of Bangladesh


চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা ঢাকা।
22.70.28
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
ঢাকা, বাংলাদেশ।

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director, OIA. Code No-100.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2024-2025 Tk. 70.00

Sl No	Budget Sl. No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-01

01	01		Supply of Photocopier Machine(02), Computer(03), printer(05) and Scanner(03) etc for different section at OIA, Sylhet	Lot	01	LTM	CAAB	Own Fund	10.00	10.00	Planned Dates		10-10-24	24-10-24	07-11-24	14-11-24	21-11-24	19-12-24		
											Planned Days		0	14	14	7	7	28	70	85
											Actual Dates									
02	02		Supply of Office furniture (Steel Rack-05, Steel Almirah-03, File Cabinet-04, Staff locker-10 etc) at OIA,Sylhet.	Lot	01	LTM	CAAB	Own Fund	12.00	12.00	Planned Dates		16-10-24	30-10-24	13-11-24	20-11-24	27-11-24	25-12-24		
											Planned Days		0	14	14	7	7	28	70	82
											Actual Dates									
03	03		Extension of Existing CCTV system including fitting ,fixing ,installation, programming as per the requirement of security section at OIA, Sylhet	Job	01	LTM	CAAB	Own Fund	10.00	10.00	Planned Dates		12-10-24	26-10-24	07-11-24	16-11-24	23-11-24	21-12-24		
											Planned Days		0	14	14	7	7	28	70	85
											Actual Dates									
04	04		Supply of Body Cam at OIA, Sylhet.	Nos	30	LTM	CAAB	CAAB Own Fund	08.00	08.00	Planned Dates		07-11-24	21-11-24	05-12-24	12-12-24	19-12-24	16-01-25		
											Planned Days		0	14	14	7	7	28	70	82
											Actual Dates									

Approved

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Sl No	Bud get Sl. No.	Econ omic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procure ment method & type	Contract approv ing Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocati on	Time code for Process	Advert ise Prequa lificati on	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
05	05		Supply of Various Test Equipment, Tools and item for maintenance purpose of CNS equipment at OIA, Sylhet	Lot	01	LTM	CAAB	Own Fund	05.00	05.00	Planned Dates		16-10-24	30-10-24	13-11-24	20-11-24	27-11-24	25-12-24		
											Planned Days		0	14	14	7	7	28	70	83
											Actual Dates									

Priority-02

01	06		Extension of Existing FIDS including fitting ,fixing ,installation, programming to extended canopy, CSO office, SCO office, SATO office and other Section at OIA, Sylhet	Job	01	LTM	CAAB	Own Fund	10.00	10.00	Planned Dates		10-10-24	24-10-24	07-11-24	14-11-24	21-11-24	19-12-24		
											Planned Days		0	14	14	7	7	28	70	85
											Actual Dates									
02	07		Supply, Installation, Programming, Testing portable Amplifier with wireless microphone at OIA, Sylhet.	Lot	01	LTM	CAAB	Own Fund	05.00	05.00	Planned Dates		10-01-25	24-01-25	07-02-25	14-02-25	21-02-25	21-03-25		
											Planned Days		0	14	14	7	7	28	70	85
											Actual Dates									
03	08		Supply, Installation, Programming, Testing and Configuration of Boarding Card Check and building passenger manifest at OIA, Sylhet.	Job	01	LTM	CAAB	Own Fund	10.00	10.00	Planned Dates		05-01-25	19-01-25	02-02-25	09-02-25	16-02-25	16-03-25		
											Planned Days		0	14	14	7	7	28	70	85
											Actual Dates									
TOTAL (In Lakh Taka)									70.00	70.00										

Approved
26/12/24

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Approved

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of Civil Aviation and Tourism.
 Agency : Civil Aviation Authority of Bangladesh.
 Procuring Entity Name & Code : Director Code No-3258133.
 Project Programme Name & Code :

Budget: Revenue
 Budget Allocation for FY 2024-2025 Tk. 70.00

Sl No	Budget Sl. No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-01

01	09		Cutting Grass, Jungle Bushes of PALSE Road at Runway 11 end, South of the Runway along the Security Patrol Road Area in/c other allied works.	Job	01	LTM	CAAB	CAAB Own Fund	08.00	08.00	Planned Dates		24-10-24	07-11-24	21-11-24	28-11-24	05-12-24	02-01-25		
											Planned days		0	14	14	7	7	28	70	80
											Actual Dates									
02	10		Cutting Grass & Jungle at ILS, VOR Hut, around fire station with related works.	Job	01	LTM	CAAB	CAAB Own Fund	08.00	8.00	Planned Dates		05-12-24	19-12-24	02-01-25	09-01-25	16-01-25	13-02-25		
											Planned days		0	14	14	7	7	28	70	82
											Actual Date									
03	11		Supply of Fluorescent jacket for operational use at OIA, Sylhet	Each	400	LTM	CAAB	CAAB Own Fund	05.00	5.00	Planned Dates		07-11-24	21-11-24	05-12-24	12-12-24	19-12-24	16-01-25		
											Planned days		0	14	14	7	7	28	70	82
											Actual Dates									
04	12		Supply of Trolley System 50 KG DCP Cylinder	Nos	10	LTM	CAAB	CAAB Own Fund	03.50	03.50	Planned Dates		17-11-24	01-12-24	15-12-24	22-12-24	29-12-24	26-01-25		
											Planned days		0	14	14	7	7	28	70	80
											Actual Dates									

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SI No	Budget Sl. No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
05	13		Cleaning Service in/c allied works for Residential Area and other area through Outsourcing at OIA, Sylhet.	Nos	12	LTM	CAAB	CAAB Own Fund	25.00	25.00	Planned Dates		24-10-24	07-11-24	21-11-24	28-11-24	05-12-24	02-01-25		
											Planned days		0	14	14	7	7	28	70	85
											Actual Dates									
06	14		Refilling of Carbon Dioxide (Co2) Cylinder with necessary accessories.	Nos	100	LTM	CAAB	CAAB Own Fund	05.80	05.80	Planned Dates		17-11-24	01-12-24	15-12-24	22-12-24	29-12-24	26-01-25		
											Planned days		0	14	14	7	7	28	70	80
											Actual Dates									
07	15		Supply of Crockeries and necessary goods for Rest House, VIP Lounge and other section at OIA, Sylhet.	Lot	01	LTM	CAAB	CAAB Own Fund	05.50	05.50	Planned Dates		10-10-24	24-10-24	07-11-24	14-11-24	21-11-24	19-12-24		
											Planned days		0	14	14	7	7	28	70	77
											Actual Dates									
08	16		Refilling of DCP Cylinder (5/6Kg) with all accessories.	Nos	150	LTM	CAAB	CAAB Own Fund	04.00	04.00	Planned Dates		05-12-24	19-12-24	02-01-24	09-01-24	16-01-24	13-02-25		
											Planned days		0	14	14	7	7	28	70	82
											Actual Dates									

Priority-02

01	17		Emergency and contingency works for Director office, OIA, Sylhet.	Lot	01	LTM	CAAB	CAAB Own Fund	02.00	02.00	Planned Dates		17-11-24	01-12-24	15-12-24	22-12-24	29-12-24	26-01-25		
											Planned days		0	14	14	7	7	28	70	80
											Actual Dates									
TOTAL (In Lakh Taka)									66.80	66.80										

Signature
6/12/24

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
 Agency : Civil Aviation Authority of Bangladesh.
 Procuring Entity Name & Code : Director. Code No-3258104
 Project Programme Name & Code :

Budget: Revenue
 Budget Allocation for FY 2024-2025 Tk. 21.00

Sl No	Budget Sl. No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-01

01	18		Repair and Maintenance Earthing of Various CNS Equipment of ECR, GP, ILZ, VOR etc. at OIA, Sylhet.	Job	01	LTM	CAAB	CAAB Own Fund	08.00	08.00	Planned Dates		10-10-24	24-10-24	07-11-24	14-11-24	21-11-24	19-12-24		
											Planned days		0	14	14	7	7	28	70	85
											Actual Dates									
02	19		Maintenance of GP,ILZ,VOR hut & removing all obstacle in/c grass from sensitive area of NavAids as per requisition of flight calibration team and ILS Engineer at OIA, Sylhet	Job	01	LTM	CAAB	CAAB Own Fund	08.00	08.00	Planned Dates		01-01-25	15-01-25	29-01-25	05-02-25	12-02-25	11-03-25		
											Planned days		0	14	14	7	7	28	70	82
											Actual Dates									
03	20		Emergency Repair and maintenance of different type CNS equipment at OIA, Sylhet.	Job	01	LTM	CAAB	CAAB Own Fund	05.00	05.00	Planned Dates		10-01-25	24-01-25	05-02-25	12-02-25	19-02-25	19-03-25		
											Planned days		0	14	14	7	7	28	70	85
											Actual Dates									
TOTAL (In Lakh Taka)									21.00	21.00										

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ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director. Code No- 3258105.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2024-2025 Tk. 80.00

Sl No	Budget Sl. No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-01

01	21		Supply of various types of Online and offline UPS at OIA, Sylhet.	Lot	01	LTM	CAAB	CAAB Own Fund	7.20	7.20	Planned Dates				19-08-24	26-08-24	02-09-24	16-09-24		
											Planned Days				15	7	7	14		73
											Actual Dates	14-07-24	04-08-20							

Priority-02

01	22		Supply of Fuel for different type Power Generator for Emergency Operational work.	Ltr	41000	DPM	CAAB	CAAB Own Fund	45.00	45.00	Planned Dates									
											Planned Days									
											Actual Dates									
02	23		Supply and Installation of different type items/module, backup battery and other accessories for Scanning machine	Lot	01	LTM	CAAB	CAAB Own Fund	10.10	10.10	Planned Dates		24-10-24	07-11-24	21-11-24	28-11-24	05-12-24	02-01-25		
											Planned Days		0	14	14	7	7	28	70	80
											Actual Dates									
03	24		Repair, Maintenance, Programming, relocation of Existing CCTV system at OIA, Sylhet	Job	01	LTM	CAAB	CAAB Own Fund	06.00	06.00	Planned Dates		05-01-25	19-01-25	02-02-25	09-02-25	16-02-25	16-03-25		
											Planned Days		0	14	14	7	7	28	70	85
											Actual Dates									

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SI No	Budget Sl. No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advetise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
04	25		Repair, Maintenance relocation, Programming of Existing FIDS system at OIA, Sylhet	Job	01	LTM	CAAB	CAAB Own Fund	05.70	05.70	Planned Dates		10-01-25	24-01-25	05-02-25	12-02-25	19-02-25	19-03-25		
											Planned Days		0	14	14	7	7	28	70	85
											Actual Dates									
05	26		Repair, Maintenance and Programming of Existing Access Control System in/c extension of the system at OIA, Sylhet.	Job	01	LTM	CAAB	CAAB Own Fund	04.00	04.00	Planned Dates		01-01-25	15-01-25	29-01-25	05-02-25	12-02-25	11-03-25		
											Planned Days		0	14	14	7	7	28	70	84
											Actual Dates									
Priority-03																				
01	27		Emergency Unseen CNS Supply at OIA, Sylhet.	Lot	01	LTM	CAAB	CAAB Own Fund	01.00	01.00	Planned Dates		17-11-24	01-12-24	15-12-24	22-12-24	29-12-24	26-01-25		
											Planned Days		0	14	14	7	7	28	70	80
											Actual Dates									
02	28		Emergency Unseen CNS Works at OIA, Sylhet.	Job	01	LTM	CAAB	CAAB Own Fund	01.00	01.00	Planned Dates		05-01-25	19-01-25	02-02-25	09-02-25	16-02-25	16-03-25		
											Planned Days		0	14	14	7	7	28	70	80
											Actual Dates									
TOTAL (In Lakh Taka)									80.00	80.00										

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258101.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2024-2025 Tk. 85.00

Sl No	Budget Sl. No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-01

01	29		Supply of Tyre-tube for Mitsubishi Pajero Jeep No. Dhaka Metro Gha-13-1134	Each/ Nos	01	DPM	CAAB	CAAB Own Fund	1.30	1.30	Planned Dates		24-10-24	07-11-24	21-11-24	28-11-24	05-12-24	02-01-25		
											Planned days		0	14	14	7	7	28	70	80
											Actual Dates									
02	30		Providing & replacement of different types spare parts and engine overhauling with machining works for Mitsubishi Pajero Jeep No. Dhaka Metro Gha-13-1134	Job	01	LTM	CAAB	CAAB Own Fund	2.00	2.00	Planned Dates		17-11-24	01-12-24	15-12-24	22-12-24	29-12-24	26-01-25		
											Planned days		0	14	14	7	7	28	70	80
											Actual Dates									
03	31		Procurement of various type Spare parts, brake oil, gear oil & filter for day to day maintenance of operational vehicles at MT Section.	Each/ Nos	01	LTM	CAAB	CAAB Own Fund	10.00	10.00	Planned Dates		10-10-24	24-10-24	07-11-24	14-11-24	21-11-24	19-12-24		
											Planned days		0	14	14	7	7	28	70	85
											Actual Dates									
04	32		Providing & replacement of different types defective parts with required machining works for Hilux Pickup No-Dhaka Metro-Tha-13-1296	Job	01	LTM	CAAB	CAAB Own Fund	2.00	2.00	Planned Dates		05-01-25	19-01-25	02-02-25	09-02-25	16-02-25	16-03-25		
											Planned days		0	14	14	7	7	28	70	83
											Actual Dates									

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Sl No	Budget Sl. No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
05	33		Supply of Beacon Light for different vehicles at MT section.	Each/Nos	01	LTM	CAAB	CAAB Own Fund	1.00	1.00	Planned Dates		24-10-24	07-11-24	21-11-24	28-11-24	05-12-24	02-01-25		
											Planned days		0	14	14	7	7	28	70	80
											Actual Dates									
06	34		Providing and Replacement of air compressor machine for MT vehicles.	Job	01	LTM	CAAB	CAAB Own Fund	5.00	5.00	Planned Dates		01-01-25	15-01-25	29-01-25	05-02-25	12-02-25	11-03-25		
											Planned days		0	14	14	7	7	28	70	82
											Actual Dates									
07	35		Procurement of various type Spare parts for day to day maintenance of Ambulances.	Each/Nos	01	LTM	CAAB	CAAB Own Fund	2.00	2.00	Planned Dates		17-11-24	01-12-24	15-12-24	22-12-24	29-12-24	26-01-25		
											Planned days		0	14	14	7	7	28	70	80
											Actual Dates									

Priority-02

01	36		Unseen Emergency Work.	Job/Lot	01	LTM/DP	CAAB	CAAB Own Fund	61.70	61.70	Planned Dates		10-01-25	24-01-25	05-02-25	12-02-25	19-02-25	19-03-25		
											Planned days		0	14	14	7	7	28	70	85
											Actual Dates									
TOTAL (In Lakh Taka)									85.00	85.00										

Approved

Signature

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
 Agency : Civil Aviation Authority of Bangladesh.
 Procuring Entity Name & Code : Director Code No-3258102.
 Project Programme Name & Code :

Budget: Revenue
 Budget Allocation for FY 2024-2025 Tk. 80.00

Sl No	Budget Sl. No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Priority-01																				
01	37		Supply of Fuel for Operational Vehicles.	Ltr	30000	DPM	CAAB	CAA B Own Fund	80.00	80.00	Planned Dates									
											Planned Days									
											Actual Dates									
TOTAL (In Lakh Taka)									80.00	80.00										

Approved

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
 Agency : Civil Aviation Authority of Bangladesh.
 Procuring Entity Name & Code : Director Code No-3258108.
 Project Programme Name & Code :

Budget : Revenue
 Budget Allocation for FY 2024-2025 Tk. 220.00

Sl No	Budget Sl. No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-02											Planned Dates		10-10-24	24-10-24	07-11-24	14-11-24	21-11-24	19-12-24		
01	38		Supply of Skilled and Unskilled Manpower for Operational and Non-operational Purposes through Outsourcing Under CAAB.	Job	01	LTM	CAAB	CAAB Own Fund	25.00	25.00										
											Planned Days		0	14	14	7	7	28	70	85
											Actual Dates									
TOTAL (In Lakh Taka)									25.00	25.00										

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
 Agency : Civil Aviation Authority of Bangladesh.
 Procuring Entity Name & Code : Director Code No- 3258109
 Project Programme Name & Code :

Budget : Revenue
 Budget Allocation for FY 2024-2025 Tk. 30.00

Sl No	Budget Sl. No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-02

01	39		Gardening and Beautification at Gate No 2 and other areas in OIA, Sylhet	Job	01	LTM	CAAB	CAAB Own Fund	10.00	10.00	Planned Dates		10-10-24	24-10-24	07-11-24	14-11-24	21-11-24	19-12-24		
											Planned Days		0	14	14	7	7	28	70	85
											Actual Dates									
02	40		Gardening and nursing related to existing garden area on both sides of main approach road and other areas at OIA, Sylhet.	Job	01	LTM	CAAB	CAAB Own Fund	14.00	14.00	Planned Dates		15-11-24	29-11-24	13-12-24	20-12-24	27-12-24	24-01-25		
											Planned Days		0	14	14	7	7	28	70	80
											Actual Dates									
03	41		Supply of different types Flower Plant with Clay Tub for beautification at OIA, Sylhet.	Nos	400	LTM	CAAB	CAAB Own Fund	6.00	6.00	Planned Dates		05-12-24	19-12-24	02-01-25	09-01-25	16-01-25	13-02-25		
											Planned Days		0	14	14	7	7	28	70	82
											Actual Dates									
TOTAL (In Lakh Taka)									30.00	30.00										

Contract

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Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
 Agency : Civil Aviation Authority of Bangladesh.
 Procuring Entity Name & Code : Director. Code No- 3258110
 Project Programme Name & Code :

Budget : Revenue
 Budget Allocation for FY 2024-2025 Tk. 20.00

Sl No	Budget Sl. No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertisement Prequalification	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Priority-01																				
01	42		Supply of Sanitation Goods for day to day Operational and Official use at OIA, Sylhet.	Lot	01	LTM	CAAB	CAA B Own Fund	10.00	10.00	Planned Dates		10-10-24	24-10-24	07-11-24	14-11-24	21-11-24	19-12-24		
											Planned Days		0	14	14	7	7	28	70	85
											Actual Dates									
02	43		Supply of different types aerodrome goods for Official use at OIA, Sylhet.	Lot	01	LTM	CAAB	CAA B Own Fund	10.00	10.00	Planned Dates		24-10-24	07-11-24	21-11-24	28-11-24	05-12-24	02-01-25		
											Planned Days		0	14	14	7	7	28	70	80
											Actual Dates									
TOTAL (In Lakh Taka)									20.00	20.00										

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
 Agency : Civil Aviation Authority of Bangladesh.
 Procuring Entity Name & Code : Director. Code No-3255102
 Project Programme Name & Code :

Budget : Revenue
 Budget Allocation for FY 2024-2025 Tk. 25.00

Sl No	Budget Sl. No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-01

01	44		Supply of different types Immigration Desk Stickers, printing books, Forms, Register etc for official use at OIA, Sylhet	Lot	01	LTM	CAAB	CAA B Own Fund	12.00	12.00	Planned Dates		10-10-24	24-10-24	07-11-24	14-11-24	21-11-24	19-12-24		
											Planned Days		0	14	14	7	7	28	70	85
											Actual Dates									
02	45		Supply of different types of Computer Printer Toner, Cartridge etc use for different Section at OIA Sylhet.	Lot	01	LTM	CAAB	CAA B Own Fund	05.00	05.00	Planned Dates		15-11-24	29-11-24	13-12-24	20-12-24	27-12-24	24-01-25		
											Planned Days		0	14	14	7	7	28	70	80
											Actual Dates									
03	46		Supply of different types Stationary items for official use at OIA, Sylhet.	Lot	01	LTM	CAAB	CAA B Own Fund	08.00	08.00	Planned Dates		24-10-24	07-11-24	21-11-24	28-11-24	05-12-24	02-01-25		
											Planned Days		0	14	14	7	7	28	70	80
											Actual Dates									
TOTAL (In Lakh Taka)									25.00	25.00										

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Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
 Agency : Civil Aviation Authority of Bangladesh.
 Procuring Entity Name & Code : Director Code No-3258113 (Repair and maintenance of Office furniture and fixture)
 Project Programme Name & Code :

Budget: Revenue
 Budget Allocation for FY 2024-2025 Tk. 2.50

Sl No	Budget Sl. No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertisement Prequalification	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-01

01	47		Repair and Maintenance of different type furniture and equipment like Steel Almirah, steel file cabinet, Fogger machine etc at OIA Sylhet..	Lot	01	LTM	CAAB	CAA B Own Fund	2.50	2.50	Planned Dates		05-12-24	19-12-24	02-01-25	09-01-25	16-01-25	13-02-25		
											Planned Days		0	14	14	7	7	28	70	82
TOTAL (In Lakh Taka)									2.50	2.50										

Signature
Date

Signature

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of Civil Aviation and Tourism.
 Agency : Civil Aviation Authority of Bangladesh.
 Procuring Entity Name & Code : Director Code No-3257301.
 Project Programme Name & Code :

Budget : Revenue
 Budget Allocation for FY 2024-2025 Tk.5.00

Sl No	Budget Sl. No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-01

01	48		Observing National Day (Victory day, Martyrs Day, Independence Day, Pohela Boishakh etc) at OIA, Sylhet	Lot	01	DPM	CAAB	CAA B Own Fund	05.00	05.00	Planned Dates		06-11-24	13-11-24	20-11-24	27-11-24	04-12-24	07-12-24		
											Planned Days		0	07	07	07	07	03	31	45
											Actual Dates									
TOTAL (In Lakh Taka)									05.00	05.00										

Prasanna
06/12/23

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Approved