



ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT & REVENUE BUDGET (REVISED)
[FINANCIAL YEAR 2024-2025]

WORK/PROJECT EXECUTING DIVISION
AIRPORT MANAGER
JASHORE AIRPORT, JASHORE.

Approved

SUMMARY

NAME OF THE AIRPORT: JASHORE AIRPORT, JASHORE.

Code No.	Description of the Code in Bengali	Summary		
		No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	9	10	11
100	অফিস সরঞ্জাম ও আসবাবপত্র ক্রয়	03	15.00	29.00
3258133	বিমানবন্দর মেরামত ও রক্ষণাবেক্ষণ-সিভিল	04	13.10	30.00
3258111	ফায়ার মহড়া ও অন্যান্য	00	0.00	5.00
3258104	যোগাযোগ মেরামত ও রক্ষণাবেক্ষণ-সিভিল	00	0.00	20.00
3258105	যোগাযোগ মেরামত ও রক্ষণাবেক্ষণ-ই/এম	00	0.00	20.00
3258101	গাড়ী মেরামত ও রক্ষণাবেক্ষণ- গাড়ী মেরামত	04	14.10	20.00
3258102	গাড়ী মেরামত ও রক্ষণাবেক্ষণ-সিএনজি/জ্বালানী	01	20.00	20.00
3255102	মুদ্রণ ও মনিহারি	02	13.00	19.00
3258108	বিমানবন্দর পরিষ্কার পরিচ্ছন্নতা (আউটসোর্সিং)	01	50.00	50.00
3258109	বাগান পরিচর্যা	02	8.00	13.00
3258110	স্যানিটারী সামগ্রী	02	7.50	12.00
3257106	গুদামচার	00	0.00	1.50
3258113	অফিস সরঞ্জাম মেরামত	00	0.00	2.50
3258114	আসবাবপত্র মেরামত	01	5.00	2.50
3257302	স্থানীয় প্রশিক্ষণ	00	0.00	1.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, যশোর বিমানবন্দর, যশোর (২০২৪-২০২৫) আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন/কাজ সমাপ্ত করা/আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে শান্তবায়নযোগ্য বিবেচনায় চলতি ২০২৪-২০২৫ আর্থিক সালে চলমান রেখে নতুন কাজগুলো E-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণীত ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan (Revised) অনুমোদন করার জন্য সুপারিশ করা হল।

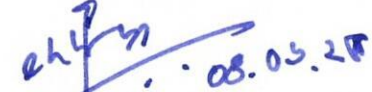


বিমানবন্দর ব্যবস্থাপক
যশোর বিমানবন্দর, যশোর।



পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং)

সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।
পরিচালক (পরিঃ, অপঃ প্রশঃ, উঃ ও মনিঃ)
পরিকল্পনা, উঃ ও মনিটরিং বিভাগ
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।



সদস্য (পরিঃ/পরিঃ)

সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

এয়ার কমন্ডার আবু সাঈদ মেহবুব খান
সদস্য (পরিচালনা ও পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ।



চেয়ারম্যান

সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।
Air Vice Marshal Md Monjur Kabir Bhuiyan
Chairman
Civil Aviation Authority of Bangladesh

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; Code No-100.
Project Programme Name & Code : অফিস সরঞ্জাম -১০০

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk. 29.00
Estimated Cost : Tk. 15.00

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
02.	2	Supply of Fluorescent Jacket at Jashore Airport	each	250	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	9.00	Planned Date									
										Planned Days		0	14	7	14	5	28	60	60
										Actual Days		14 May25	29 Jun 25						
01.	1	Supply and Installation of Help desk, Female passenger checking booth, Complain box at concourse hall of Jashore Airport	Lot	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	10.00	Planned Date									
										Planned Days		0	14	7	14	5	28	60	60
										Actual Days		25 May25	15 Jun 25						
03.	3	Supply of almirah/ kitchen cabinet steel rack and Refrigerator for rest house/store at Jashore Airport	Lot	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	10.00	Planned Date		31 May25	17 Jun 25	19 Jun 25	20 Jun 25	22 Jun 25	22 Jun 25		
										Planned Days		0	14	7	14	5	28	60	60
										Actual Days									

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3258133
Project Programme Name & Code : বিমানবন্দর মেরামত ও রক্ষণাবেক্ষণ-সিভিল-৩২৫৮১৩৩

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk. 30.00
Estimated Cost : Tk. 13.10

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	04	Supply of various Items for using in Fire Section at Jashore Airport.	Lot	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	4.60	4.60	Planned Date									
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		02 Dec24	17 Dec024	22 Dec 24	29 Dec 24	30 Dec 24	14 Jan 25		
02	05	Yearly Cutting Grass, Jungle Bushes of both side of Runway 16 and Runway 34 end, Taxiway area ,DVOR,DME site in/c other allied works.	Lot	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	3.00	10.00	Planned Date									
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		02 Feb 25	18 Feb 25	25 Feb 25	12 Mar 25	13 Mar 25	27 Mar 25		
03	06	Yearly Cutting Grass, Jungle Bushes of Residential area	Lot	01	OTM (e-GP)	M (Ops)	CAAB Own Fund	2.50	10.00	Planned Date									
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		16 Feb 25	04 Mar 25	16 Mar 25	12 Apr 25	13 Apr 25	27 Apr 25		
04	07	Repair Maintenance of Water purifier.	Lot	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	3.00	5.40	Planned Date		31 May25	16 Jun 25	19 Jun 25	25 Jun 25	30 Jun 25	30 Jun 25		
										Planned Days		0	14	7	14	5	28	60	60
										Actual Days									

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3258101
Project Programme Name & Code : গাড়ী মেরামত ও রক্ষণাবেক্ষণ- গাড়ী মেরামত-৩২৫৮১০১

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk.20.00
Estimated Cost : Tk. 14.10

Sl No	Pack age No	Description of Procurement package Works	Unit	Quant ity	Procuremen t method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocati on	Time code for Process	Advertise Pre- Qualificatio n (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to Contract Signature	Time for Complet ion of Contract
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01	08	Supply & installation of Different Type of spare parts for ambulance Dhaka Metro-CHA-71-0186	Lot	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	4.00	5.00	Planned Date									
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		30 Jan 25	18 Feb 25	13 Mar 25	20 Apr 25	23 Apr 25	27 Apr 25		
02	09	Supply & Different Type of Mechanical tools of jashore airport.	Lot	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	4.00	5.00	Planned Date								34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		16 Aprl 25	30 Apr 25	13 May 25	19 May 25	20 May 25	21 May 25		
03	10	Repair Maintenance & Providing Fitting and Fixing of full suspension work and supply of spare parts for Pickup Dhaka Metro-GHA-11-2083	Lot	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	3.10	5.00	Planned Date								34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		08 Apr 25	23 Apr 25	13 May 25					
04	11	Denting & Painting Of New Pajero Dhaka Metro-GHA-11-2370	Lot	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	3.00	5.00	Planned Date	N/A	30 May 25	18 Jun 25	20 Jun 25	22 Jun 25	25 Jun 25	30 Jun 25	34	45
										Planned Days		0	14	3	14	7	7	60	60
										Actual Days									

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3258102
Project Programme Name & Code : গাড়ী মোরামত ও রক্ষণাবেক্ষণ-সিএনজি/জ্বালানী-৩২৫৮১০২

Budget
Revised Budget Allocation for FY 2024-25
Estimated Cost

Development
Tk. 20.00
Tk. 20.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	12	Supply of Fuel & Lubricant for MT & Fire Section.	Lot (Diesel-15210 L, Octane-16,680 L, Lubricant- 540L, Brake Fluid- 60L, Gear Oil-30	01	DPM	Chairman, CAAB	CAAB Own Fund	20.00	20.00	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days	As per Requirement								

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3255102
Project Programme Name & Code : যুগ্ম ও মনিহারি-৩২৫৫১০২

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk. 19.00
Estimated Cost : Tk. 13.00

SI No	Budget SI No. Economic Code /Code	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
02	13	Supply of different type of toner, cartridge and etc of computer Printer & others for different unit of Jashore Airport.	Lot	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	6.00	10.00	Planned Date									
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		12 Jan 25	28 Jan 25	06 Feb 25	04 Mar 25	05 Mar 25	20 Mar 25		
02	14	Supply of different types Stationary items for official use.	Lot	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	7.00	9.00	Planned Date									
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		15 Jan 25	30 Jan 25	06 Feb 25	04 Mar 25	05 Mar 25	20 Mar 25		

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3258103
Project Programme Name & Code : বিমানবন্দর পরিষ্কার পরিচ্ছন্নতা (আউটসোর্সিং)-৩২৫৮১০৮

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk. 50.00
Estimated Cost : Tk. 50.00

SI No	Budget SI No. Economic Code /Code	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	15	Cleaning & Swiping of Terminal Building, VIP Lounge, Arrival Lounge & Other Airport Area for the Period of 12 (Twelve) Month at jashore Airport)..	Job	01	LTM (e-GP)	Chairman, CAAB	CAAB Own Fund	50.00	50.00	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		23 Jul 24	13 Agu 24	13 Agu 24	25 Agu 24	25 Agu 24	25 Agu 24	26	41

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director, 3255109
Project Programme Name & Code : বাগান পরিচর্যা-৩২৫৫১০৯

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk. 13.00
Estimated Cost : Tk. 8.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	16	Supply of materials for garden at new & old Terminal area & Rest house at Jashore Airport	Lot	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	4.00	7.00	Planned Date									
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		21 Dec 25	16 Jun 25	06 Feb 25	04 Mar 25	05 Mar 25	20 Mar 25		
02	17	Supply of materials for garden at new & old Terminal area & Rest house For summer session at Jashore Airport	Lot	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	4.00	6.00	Planned Date									
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		14 May 25	30 May 25						

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director, 3255110
Project Programme Name & Code : স্যানিটরী সামগ্রী-৩২৫৫১১০

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 12.00
Estimated Cost : Tk. 07.50

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01	18	Supply of Different type of Aerodrome goods and signage for tower at Jashore Airport..	Lot (As per Requirement)	01	OTM (e-GP)	M (Ops)	CAAB Own Fund	7.50	12.00	Planned Date									
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		14 May25	29 May 25					74	84

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3258113
Project Programme Name & Code : আসবাবপত্র মেরামত-৩২৫৮১১৪

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 2.50
Estimated Cost : Tk. 5.00

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	19	Repairing and maintenance of arrival VIP Sofa at Jashore Airport..	Job (As per requirement)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	2.50	Planned Date								34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		20 may 25	04 Jun 25						

Approved