

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

JASHORE AIRPORT

**ANNUAL PROCUREMENT PLAN FOR
NON DEVELOPMENT
&
REVENUE BUDGET**

Approved

2024-2025

**WORK/PROJECT EXECUTING DIVISION
E/M DIVISION-4**

SUMMARY

Code No.	Description of Code	SUMMARY		
		No. of works	Estimated Cost (lac)	Budget Allocation (lac)
1	2	3	4	5
100	(Non Development work)	39	3875.00	1468.00
3258134	(Repair & Maintenance Work)	6	76.18	76.18
3258105	(Repair & Maintenance Work)	4	49.50	49.50
3258107	(Repair & Maintenance Work)	11	140.00	140.00

4140.68

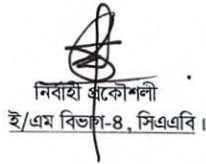
1733.68

সদয় অবগতির জন্য জানানো যাচ্ছে যে, যশোর বিমানবন্দর এর ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৪-২০২৫ আর্থিক সালে চলমান রেখে যথাযথ বাস্তবায়ন নিশ্চিত করার জন্য উক্ত কাজসমূহের পুনঃপ্রশাসনিক অনুমোদন গ্রহন করা প্রয়োজন। এমতাবস্থায় এতদসঙ্গে প্রণীত ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan কর্তৃপক্ষের (HOPE) অনুমোদনের জন্য সুপারিশ করা হলো।

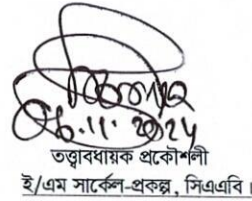
সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।



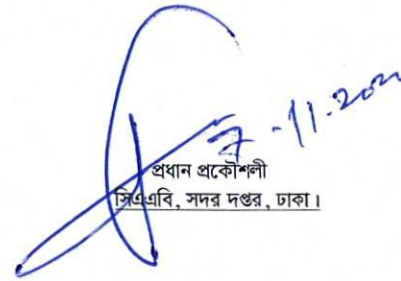
বিমান বন্দর ব্যবস্থাপক
যশোর বিমানবন্দর।



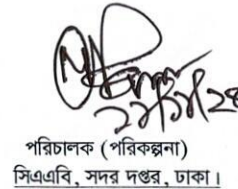
নিবাহী প্রকৌশলী
ই/এম বিভাগ-৪, সিএএবি।



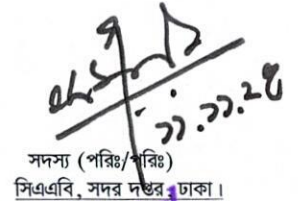
তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল-প্রকল্প, সিএএবি।



প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।

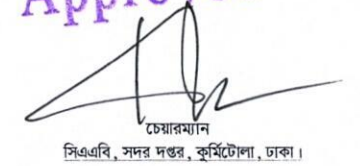


পরিচালক (পরিচালনা)
সিএএবি, সদর দপ্তর, ঢাকা।



সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved



চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

**PROCUREMENT PLAN
FINANCIAL YEAR 2024-2025
GOODS & WORKS**

Name of the Airport: Jashore Airport

Ministry/Division
Agency
Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Chairman, CAAB.

Budget : Development
Budget : Allocation Tk. 1438.00

Sl. No	Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
Priority-1																			
1	411120	Providing & installation of Lift for control tower i/c other E/M works at Jashore Airport. (Preliminary Budget Tk. 40.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 40.00	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25		
									Planned Dates		30	30	01	11	10	30	0	120	
									Actual Dates										
2	4111318	Providing of 1x6mm2 Primary Cable for Runway lighting system i/c E/M Works - Providing & installation of Taxiway lighting system for Extension of PAPA Taxiway at Jashore Airport (Preliminary Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 20.00	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25		
									Planned Dates		30	30	01	11	10	30	0	120	
									Actual Dates										
3	4112303	Supply, Installation, testing & commissioning of HT AVR for 1260 KVA Sub-station at Jashore Airport. (Preliminary Budget Tk. 110.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 280.00 BA 110.00	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25		
									Planned Dates		30	30	01	11	10	30	0	120	
									Actual Dates										
4	4112303	Providing, Installation, Testing & Commissioning of Manual Bypass switching system for Mains and Automatic Diesel Engine Generating set at Jashore Airport (Preliminary Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 50.00	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25		
									Planned Dates		30	30	01	11	10	30	0	120	
									Actual Dates										
5	4111318	Renovation of Taxiway lighting system in terms of replacement of light fittings, Transformers, Primary & secondary cables with differentiating circuit to CCR at CCR Building in/c allied works (Preliminary Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 680.00 BA 10.00	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25		
									Planned Dates		30	30	01	11	10	30	0	120	
									Actual Dates										
6	4112318	Providing & fitting/fixing of Guidance sign at new constructed Terminal building at Jashore Airport. (Preliminary Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 72.00 BA 1.00	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25		
									Planned Dates		30	30	01	11	10	30	0	120	
									Actual Dates										
7	4112318	Providing fitting/ fixing of Airport Signage system for Passenger Terminal Building at Jashore Airport (Preliminary Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 10.00	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25		
									Planned Dates		30	30	01	11	10	30	0	120	
									Actual Dates										
8	4112303	Providing & Installation of windsocks & laying of cable with other related works at Jashore airport. (Preliminary Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 20.00	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25		
									Planned Dates		30	30	01	11	10	30	0	120	
									Actual Dates										

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9	4111313	Providing & fitting/fixing of internal wiring ,feeder box & power cable for newly constructed MT & Fire building i/c other related works at Jashore Airport.(Preliminary Budget Tk. 8.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 18.00 BA 8.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
10	4112318	Providing & fitting/fixing of light, switch socket ,feeder box & power cable for newly constructed semi pucca security barrak i/c allied works at Jashore Airport. (Preliminary Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 10.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
11	4111317	Providing & fitting/fixing of Service cable, Switch Socket, feeder box & air-cooler etc newly constructed Generator building i/c allied E/M works at Jashore Airport. (Preliminary Budget Tk. 5.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 5.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
12	4111313	Providing and Laying of Power Cable i/c others releted E/M works from New Power house to Near of Tarmac taxiway point at Jashore Airport. (Preliminary Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 250.00 BA 50.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
13	4111313	Providing & Laying of optical fiber cable (Control cable) i/c others related work from CCR to Control Tower at jashore airport. (Preliminary Budget Tk. 15.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 15.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
14	4111314	Providing & fitting/fixing of street pole,light fitting i/c others works for biman bandhar high school area at jashore airport (Preliminary Budget Tk. 25.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
15	4111313	Providing & fitting/fixing of bay marking, laying of power cable , obstruction light i/c other allied works for apron at jashore airport (Preliminary Budget Tk. 100.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 187.00 BA 100.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
16	4111313	Providing & Laying of LT power cable from new sub station to Runway East side boundary wall feeder box i/c EM works at jashore airport. (Preliminary Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 48.00 BA 30.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
17	4111318	Providing & laying of security lighting system i/c other EM works for newly constructed boundary wall runway-16 at jashore airport (Preliminary Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 85.00 BA 50.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
18	4121201	Procurement of spare parts for departure conveyer belt for new PTB at jashore airport. (Preliminary Budget Tk. 5.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 13.00 BA 5.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
19	4112303	Supply Installation Testing & Commissioning of On-Line UPS for CCR Room at jashore airport.(Preliminary Budget Tk. 100.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 100.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
20	4112318	Providing & Installation of light fitting/fixture, fan, socket point etc. at school building of Jashore Airport. (Preliminary Budget Tk. 9.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 9.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								

Approved

21	4112303	Improvement of check in system at Jashore Airport (Preliminary Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 50.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
22	4112303	Improvement of conveyor belt of departure lounge of Jashore Airport (Preliminary Budget Tk. 60.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 71.00 BA 60.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
23	4112316	Providing, Installation Testing Commissioning of different capacity AC & air curtain i/c other related work for CCR Room & main power house at jashore airport. (Preliminary Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 65.00 BA 50.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
24	4111313	Providing, installation, testing and commissioning of HT Power Cable, HT switchgear In/c other related EM works for new Sub- Station of Passenger Terminal Building at jashore airport. (Preliminary Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 50.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
25	4112303	Providing & fitting/fixing of Bay light fittings, Fan, switch socket i/c other related E/M works for Conapy & other area of new PTB at jashore airport. (Preliminary Budget Tk. 13.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 23.00 BA 13.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
26	4111313	Providing & fitting/fixing of power cable for 2x800KVA Gen. set i/c allied works at Jashore Airport. (Preliminary Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 110.00 BA 50.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
27	4121201	Procurement of different type electro-mechanical tools, accessories for maintenance purpose at Jashore Airport. (Preliminary Budget Tk. 2.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 22.00 BA 2.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
28	4111318	Providing & installation of guard light, stopbar light i/c necessary E/M works of different Taxiway at Jashore Airport. (Preliminary Budget Tk. 100.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 270.00 BA 100.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
29	4111318	Providing & fitting/fixing of guidance signage i/c allied works of different Taxiway location at Jashore Airport. (Preliminary Budget Tk. 60.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 60.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
30	4111101	Providing & fitting/ fixing of electro- mechanical device for rest house and other places at jashore airport. (Preliminary Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 10.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
31	4121202	Replacement of ACB, Power cable i/c others allied EM works for main power house at Jashore Airport. (Preliminary Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 20.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
32	4112303	Providing & Installation of Harmonics filter i/c others E/M works for CCR Room at Jashore Airport. (Preliminary Budget Tk. 150.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 280.00 BA 150.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								

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33	4111318	Re-location & Replacement of Runway Distance Marker Locator at Jashore Airport. (Preliminary Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 90.00 BA 30.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
34	4111318	Re-location of Runway Power Cable for apron & Taxiway i/c other works at Jashore Airport. (Preliminary Budget Tk. 80.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 90.00 BA 80.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
35	4112318	Providing and installation of street light, cable i/c related works DVOR area at jashore airport. (Preliminary Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 10.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
36	4112318	Providing and installation of Security lighting system i/c related works adjacent of Terminal Building area & Residential area at jashore airport. (Preliminary Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 20.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
37	4111318	Replacemnt of Security lighting system i/c other related works for Runway-34 East side area at jashore airport. Preliminary Budget Tk. 15.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 15.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
38	4112318	Supply of spare parts of VRF/Air-conditioning system for new PTB building at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 53.00 BA 30.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
39	4111318	Providing & Fitting/fixing of submersible pump, Star-Delta connection for pump house i/c E/M works at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 18.00 BA 0.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
									Planned Dates	30	30	01	11	10	30	0	120
									Actual Dates								
								EC 3875.00 BA 1468.00									

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(শাহরিয়ার মোরশেদ সিদ্দিকী)
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৪, সিএএবি, ঢাকা-১২২৯।

06.11.2024
শুভাশীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএএবি, কুমিল্লা, ঢাকা।

07.11
Md. Shahidul Afroz
Chief Engineer (R.D.)
CAAB, HQs, Dhaka.

Approved

S

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Annexure-'C'

Name of the Airport: Jashore Airport.

Work/Project Executing Division: E/M Division-4

Annual Procurement Plan for Revenue Budgets.

Budget Allocation : 76.18
Procurement plan : 76.18

(a) Financial Year
(b) Reporting Period

2024-2025
July'24-June'25

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134 (3001).

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-1	O & M of E/M works Services at Jashore Airport. Jashore during the year 2022-2023(S.H: Providing & replacement of runway end light-16, 34 & Approach lighting system and paint of street light, mast light at Jashore Airport.)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 22.68 BA 22.68	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
										30	30	01	11	10	30	01	120
WR-2	Repair & replacement of street pole base,wiring, junction box and painting of street pole/mdb in/c other works for air & town area at Jashore Airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 18.00 BA 18.00	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
										30	30	01	11	10	30	01	120
WR-3	Emergency/Repair/maintenance/Supply work at Jashore Airport during the year 2024-2025 (S.H:- Repair & Replacement of full height sensor,door unit,encoder balancing shoe i/c related work for control tower lift at jashore airport).	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.00 BA 8.00	Planned Dates Planned Dates Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17Jan'25	27 Jan'25	27 Feb'25	
										30	30	01	11	10	30	0	112
WR-4	Replacement of obstruction light i/c allied works for mast light at Jashore Airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.26 BA 20.26	Planned Dates Planned Dates Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17Jan'25	27 Jan'25	27 Feb'25	
WR-5	Repair & replacement of transformer pit, light base, neutral bar and number painting i/c related works at Jashore Airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 7.24 BA 7.24	Planned Dates Planned Dates Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17Jan'25	27 Jan'25	27 Feb'25	
WR-6	Emergency/Repair/maintenance/Supply work at Jashore Airport .	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 0.0 BA 0.0	Planned Dates Planned Dates Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17Jan'25	27 Jan'25	27 Feb'25	
						SubTotal=	EC 76.18 BA 76.18										

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08.11.2024

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Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.
Name of the Airport: Jashore Airport.

Annual Procurement Plan for Revenue Budgets.

Budget Allocation : 49.50
 Procurement plan : 49.50

Work/Project Executing Division: E/M Division-4

(a) Financial Year
 (b) Reporting Period

2024-2025
July'24-June'25

(c) Ministry/Division
 (d) Head of Procuring Entity/or
 implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105 (3003).

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-1	Emergency/Repair/maintenance/Supply work at Jashore Airport during the year 2024-2025 (S.H.-Replacement & fitting/fixing of Emergency panel, cable, light fittings i/c related works for 2x25KVA single phase Transformer & Office room of DVOR at Jashore Airport).	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 18.10 BA 18.10	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-2	Emergency/Repair/maintenance/Supply work at Jashore Airport during the year 2024-2025 (S.H.-Repair & Replacement of Looping cable, Disconnecter and Dropout fuse i/c others allied works for H-Pole at jashore airport).	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 21.00 BA 21.00	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-3	Temporary Illumination of new & old terminal building and others operational area at Jashore Airport.	Eac h/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 6.60 BA 6.60	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-4	Emergency/Repair/maintenance/Supply work at Jashore Airport .	Eac h/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 3.80 BA 3.80	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
								Planned Dates									
								Actual Dates									
						SubTotal=	EC 49.50 BA 49.50										

(শাহরিয়ার মোরশেদ সিদ্দিকী)
 নির্বাহী প্রকৌশলী (ই/এম)
 ই/এম বিভাগ-৪, সিএএবি, ঢাকা-১২২০।

শুভাশীষ বড়ুয়া
 তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
 ই/এম সার্কেল-প্রকল্প,
 সিএএবি, কুমিল্লা, ঢাকা।

(Md. Shahidul Afroz
 Chief Engineer (R.D.)
 CAAB, HQs, Dhaka.

Approved

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Annexure-'C'

Name of the Airport: Jashore Airport.

Work/Project Executing Division: E/M Division-4

Annual Procurement Plan for Revenue Budgets.

Budget Allocation : 140.00
Procurement plan : 140.00

(a) Financial Year
(b) Reporting Period

2024-2025
July '24-June '25

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Banglad Chairman, CAAB.
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GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107 (3005).

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-1	Replacement & repair of security light fitting i/c others works for residential area at jashore airport	Eac h/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 13.00 BA 13.00	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-2	Replacement of LT panel i/c others works for R/A & others area at Jashore Airport.	Eac h/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 18.00 BA 18.00	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-3	Replacement of Exhaust system, water purifier & light fittings including related works for old terminal building at jashore airport	Eac h/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 12.50 BA 12.50	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-4	Replacement of garden light fitting i/c other works for residential area, around pond, in front of terminal building and other place (air side) at Jashore Airport.	Eac h/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 11.50 BA 11.50	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-5	Replacement of lighting arrester, earthing i/c other other works for R/A at Jashore Airport.	Eac h/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 16.00 BA 16.00	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

(শাহরিয়ার মোরশেদ সিদ্দিকী)
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৪, সিএএবি, ঢাকা-১২২৯।

শুভাশীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএএবি, কুর্মিটোলা, ঢাকা।

7.11.2024
Md. Shahidul Afroz
Chief Engineer (R.D.)
CAAB, HQs, Dhaka

Approved

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-6	Emergency/Repair/maintenance/Supply work at Jashore Airport during the year 2024-2025 (S.H:-Re-wing & Replacement of light fittings, Fan, switch socket i/c other related for security post & Ansar Barrack at jashore airport).	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-7	Emergency/Repair/maintenance/Supply work at Jashore Airport during the year 2024-2025 (S.H:-Providing & laying of cable , feeder box i/c other works runway-16 security gate at jashore airport).	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 14.00 BA 14.00	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-8	Emergency/Repair/maintenance/Supply work at Jashore Airport during the year 2024-2025 (S.H:-Providing & laying of power source, MDB i/c other e/m works for airside garden in front of new PTB at jashore airport).	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 15.00	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-9	Emergency/Repair/maintenance/Supply work at Jashore Airport during the year 2024-2025 (S.H:-Providing & fitting/fixing of decorative lights, cable, outdoor mdb, submersible / mud pump i/c other allied E/M works for Newly Constructed Pond at jashore airport).	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 13.00 BA 13.00	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-10	Repair & replacement of drain pipe, pc board for spilt type air cooler i/c others e/m works at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 16.00 BA 16.00	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-11	Emergency/Repair/maintenance/Supply work Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 1.00 BA 1.00	Planned Dates		05Nov'24	05Dec'24	05Jan'25	06Jan'25	17 Jan'25	27 Jan'25	27 Feb'25	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
Sub-Total =							EC 148.00 BA 140.00										

Approved

[Signature]

[Signature]

(শাহরিয়ার মোরশেদ সিদ্দিকী)
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৪, সিএবি, ঢাকা-১২১৯।

[Signature]
06.11.2024

শুভাশীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএবি, কুর্মিটোলা, ঢাকা।

[Signature]
07.11.2024
Md. Shahidul Afroz
Chief Engineer (R.D.)
CAAB, HQs, Dhaka.

[Signature]