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CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.
JASHORE AIRPORT, JASHORE.

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET
2024-2025

Approved

WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-3.

Summary


Approved


Name of the Airport:- JASHORE AIRPORT, JASHORE.


Code No	New Jobs			Summary		
	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	5	6	7	8	9	10
100	10	4390.43	580.00	10	4,390.43	580.00
3258133	3	106.84	92.29	3	106.84	92.29
3258104	2	50.00	50.00	2	50.00	50.00
3258106	8	158.00	158.00	8	158.00	158.00

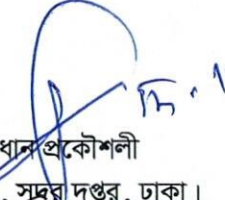
4705.27 886.29

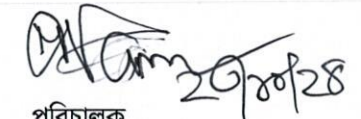
সদয় অবগতির জন্য জানানো যাচ্ছে যে, যশোর বিমানবন্দরের ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অর্ন্তভুক্ত উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত ২০২৩-২০২৪ আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন বাজেট বরাদ্দ স্বল্পতাহেতু কিছু কাজ সম্পাদন করা সম্ভব হয়নি। উক্ত কাজ গুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৪-২০২৫ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতৎসঙ্গে পরবর্তী ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনের জন্য সুপারিশ করা হলো।

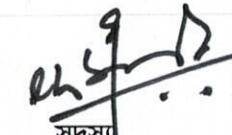

বিমানবন্দর ব্যবস্থাপক
যশোর বিমানবন্দর, যশোর।

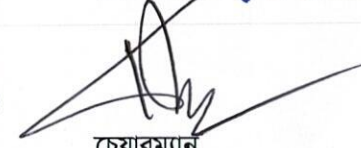

নির্বাহী প্রকৌশলী
সিভিল বিভাগ-৩, ঢাকা।


তত্ত্বাবধায়ক প্রকৌশলী
সিভিল সার্কেল, প্রকল্প, সিএএবি, ঢাকা।


প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।


পরিচালক
(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা।


সদস্য
(পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।


চেয়ারম্যান
সিএএবি, সদর দপ্তর,
কুর্মিটোলা, ঢাকা।

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Jashore Airport, Jashore

Approved

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2024-2025	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2024 - June, 2025	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

Budget Amount: 580 Lakh Taka

Sl No.	Package No.	Budget Sl No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1		4111309	Improvement of water supply system including E/M works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 30.00	Planned dates									
										Planned days			21	90	60	100	14	285	
										Actual dates		7-Dec-23	28-Dec-23	27-Mar-24	26-May-24	3-Sep-24	17-Sep-24	285	90
2		4111317	Vertical extension of Civil & E/M store with other allied works at Jashore Airport.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 40.00	Planned dates		9-Nov-24	23-Nov-24	7-Dec-24	14-Dec-24	21-Dec-24	4-Jan-25	56	180
										Planned days			14	14	7	7	14	56	
										Actual dates									
3		4111317 (114)	Construction of security boundary wall around the Biman Bondor School premises with security gate and other allied works at Jashore Airport, Jashore.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 150.00	Planned dates				15-Sep-24	13-Oct-24	10-Nov-24	24-Nov-24	230	180
										Planned days			30	130	28	28	14	230	
										Actual dates		8-Apr-24	8-May-24						
4		4111302	Re-Construction of existing security damaged patrol road east side of runway from ch- 60+00 ft to ch- 83+00 ft in/c. other allied works at Jashore Airport.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 205.00	Planned dates				7-Oct-24	14-Oct-24	21-Oct-24	4-Nov-24	188	180
										Planned days			30	130	7	7	14	188	
										Actual dates		30-Apr-24	30-May-24						
5		4111317	Construction of Sub-station with office facilities in/c. other allied works at Jashore Airport.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 280.00	Planned dates				4-Oct-24	28-Oct-24	4-Nov-24	18-Nov-24	186	540
										Planned days			41	100	24	7	14	186	
										Actual dates		16-May-24	26-Jun-24						
6		4111302	Construction of approach road for newly constructed MT Building in/c. other allied works at Jashore Airport.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 80.00	Planned dates		25-Nov-24	9-Dec-24	23-Dec-24	30-Dec-24	6-Jan-25	20-Jan-25	56	180
										Planned days			14	14	7	7	14	56	
										Actual dates									
7		4111101	Vertical extension of Security barrak with other allied works at Jashore Airport.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 50.00	Planned dates		22-Nov-24	6-Dec-24	20-Dec-24	27-Dec-24	3-Jan-25	17-Jan-25	56	180
										Planned days			14	14	7	7	14	56	
										Actual dates									
8		4111317	Re-Construction of damaged security boundary wall at BAF corner & Ch. 3000+00 ft to Ch. 8300+00 ft in/c. other allied works at Jashore Airport.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 1,000.00	Planned dates		28-Dec-24	11-Jan-25	25-Jan-25	1-Feb-25	8-Feb-25	22-Feb-25	56	540
										Planned days			14	14	7	7	14	56	
										Actual dates									
9		4111317	Construction of Cable duct line from Power house building to Apron & New PTB Corner in/c. other allied works) at Jashore Airport, Jashore.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 60.00 EC- 80.00	Planned dates		29-Dec-24	12-Jan-25	26-Jan-25	2-Feb-25	9-Feb-25	23-Feb-25	56	180
										Planned days			14	14	7	7	14	56	
										Actual dates									
10		4111318	Re-construction of damaged PAPA Taxiway from ROMIO Taxiway Corner to BAF Radar with other allied works at Jashore Airport, Jashore.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 2,475.43	Planned dates				28-Sep-24	12-Oct-24	19-Oct-24	2-Nov-24	128	540
										Planned days			33	60	14	7	14	128	
										Actual dates		27-Jun-24	30-Jul-24						
									BA- 580.00 EC- 4,390.43										

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**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Jashore Airport, Jashore

Approved

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2024-2025	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2024 - June, 2025	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
O & M Code No-3258133: (Budget Allocation : 100,00 Lakh)																				
1		Repair and maintenance of Existing arrival baggage handling area for drainage of rain water in/c other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA-	10.79	Planned dates										
								EC-	10.79	Planned days										
												1-Apr-24	23-Apr-24	22-Jul-24	19-Aug-24	26-Aug-24	2-Sep-24	154	60	
2		Yearly cleaning of inner & outer side of curtain wall , Glass partition wall , glass canopy, floor tiles etc. at PTB in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA-	36.05	Planned dates										
								EC-	36.05	Planned days										
												22	90	28	7	7	154			
												30-Apr-24	21-May-24	28-May-24	25-Jun-24	18-Aug-24	20-Aug-24	112	365	
3		Strengthening of petrol Road at both side of 16 end runway in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA-	45.45	Planned dates										
								EC-	60.00	Planned days										
												21	180	7	7	7	222	60		
												13-Mar-24	3-Apr-24							
Sub Total: Code No.3258133 BA-Tk.									92.29											
EC-Tk.									106.84											

**CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Jashore Airport, Jashore

Approved

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2024-2025	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2024 - June, 2025	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258104: (Budget Allocation : 50.00 Lakh)																			
1		Repair and maintenance of Sub-Station, Volt Room and Pump house in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA-	20.00	Planned dates		30-Nov-24	21-Dec-24	4-Jan-25	11-Jan-25	18-Jan-25	25-Jan-25	56	60
								EC-	20.00	Planned days			21	14	7	7	7	56	
										Actual dates									
2		Repair and maintenance of DVOR/DME hut, Sub-station & operational boundary wall in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA-	30.00	Planned dates		30-Nov-24	21-Dec-24	4-Jan-25	11-Jan-25	18-Jan-25	25-Jan-25	56	60
								EC-	30.00	Planned days			21	14	7	7	7	56	
										Actual dates									
Sub Total: Code No.32158104 BA-Tk.								50.00											
EC-Tk.								50.00											

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Jashore Airport, Jashore

Approved

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a) Financial year: 2024-2025	c) Ministry/Division: Civil Aviation Authority, Bangladesh
b) Reporting period: July, 2024 - June, 2025	d) Head of Procuring Entity/ or Implementing Agency: Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

Sl. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258106: (Budget Allocation :170.00 Lakh)																			
1		Supply of sanitary and hardware materials for day to day maintenance for residential quarter & terminal building.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA-	19.61	Planned dates									
								EC-	19.61	Planned days			21	37	30	22	10	120	30
										Actual dates			30-Apr-24	21-May-24	27-Jun-24	27-Jul-24	18-Aug-24	28-Aug-24	120
2		Providing tiles on floor and wall of F-type in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA-	23.41	Planned dates		17-Oct-24	31-Oct-24	14-Nov-24	21-Nov-24	28-Nov-24	12-Dec-24	56	
								EC-	23.41	Planned days			14	14	7	7	14	70	30
										Actual dates									
3		Yearly maintenance of PTB toilet, sewerage, drainage and water supply system, residential area qtrs for emergency requirements in/c other allied works at Jashore Airport, Jashore.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA-	60.00	Planned dates			26-Sep-24	3-Oct-24	10-Oct-24	24-Oct-24	114	365	
								EC-	60.00	Planned days			58	28	7	7	14	114	
										Actual dates			2-Jul-24	29-Aug-24					
4		Providing stair tiles at G5-8,G9 & G-10 type building in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA-	14.11	Planned dates		12-Dec-24	26-Dec-24	9-Jan-25	16-Jan-25	23-Jan-25	6-Feb-25	56	45
								EC-	14.11	Planned days			14	14	7	7	14	56	
										Actual dates									
5		Renewing painting of residential area in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA-	10.50	Planned dates		27-Dec-24	10-Jan-25	24-Jan-25	31-Jan-25	7-Feb-25	21-Feb-25	56	30
								EC-	10.50	Planned days			14	14	7	7	14	56	
										Actual dates									
6		Repair and maintenance of shishu park in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates		17-Dec-24	31-Dec-24	14-Jan-25	21-Jan-25	28-Jan-25	11-Feb-25	56	30
								EC-	10.00	Planned days			14	14	7	7	14	56	
										Actual dates									
7		Construction of Bike parking shade at Residential Area in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates		21-Dec-24	4-Jan-25	18-Jan-25	25-Jan-25	1-Feb-25	15-Feb-25	56	60
								EC-	10.00	Planned days			14	14	7	7	14	56	
										Actual dates									
8		Repair and maintenance of Water Treatment Plant in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA-	10.37	Planned dates		25-Dec-24	8-Jan-25	22-Jan-25	29-Jan-25	5-Feb-25	19-Feb-25	56	45
								EC-	10.37	Planned days			14	14	7	7	14	56	
										Actual dates									
Sub Total: Code No.3258106 BA-Tk.								158.00											
EC-Tk.								158.00											

(Handwritten signatures and initials)