

**CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
JASHORE AIRPORT, JASHORE.**

**ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT**

&

REVENUE BUDGET

2024-2025

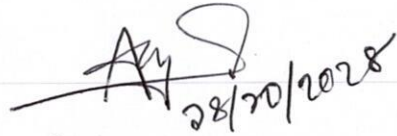
Approved

**WORK/PROJECT EXECUTING DIVISION
AIRPORT MANAGER
JASHORE AIRPORT, JASHORE.**

SUMMARY

Code No	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4
100	6	43.00	20.00
3258133	09	25.00	25.00
3258104	4	17.00	17.00
3258105	5	20.00	20.00
3258101	8	22.00	22.00
3258102	1	40.00	40.00
3258108	1	2.00	2.00
3258109	4	13.00	13.00
3258110	3	12.00	12.00
3255102	4	18.00	18.00
3258113	2	3.20	3.20
3257106	1	1.50	1.50
3231302	1	1.00	1.00

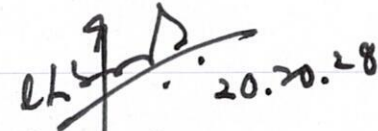
সদয় অবগতির জন্য জানানো যাচ্ছে যে, যশোর বিমানবন্দর, যশোর এর ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan কর্তৃপক্ষের অনুমোদনের জন্য পেশ করা হলো।


২৪/১০/২০২৪

বিমানবন্দর ব্যবস্থাপক
যশোর বিমানবন্দর, যশোর

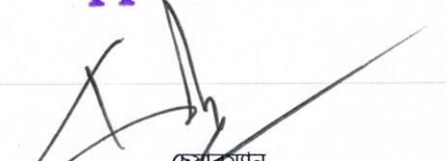


পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং)
সিএএবি, সদর দপ্তর, ঢাকা


২০.১০.২৪

সদস্য (পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা
Abu Sayeed Mehboob Khan
Air Commodore
Member (Operations & Planning)
Civil Aviation Authority of Bangladesh

Approved



চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা
চেয়ারম্যান
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
ঢাকা, বাংলাদেশ।

CIVIL AVIATION AUTHORITY, BANGLADESH

Name of the office: Jashore Airport, jashore

a)	Financial year: 2024-2025	e)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2024-June, 2025	d)	Head of Procuring Entity/ Implementing Agency	Chairman, CAAB

Procuring Entity Name & Code : Airport Manager, Jashore Airport. Code No-100. (Office Equipment and Furniture)

Budget Allocation for FY 2024-2025 Tk. 20.00

S I N O	Budg et SI.NO	Econ o- Mic Code	Descripti on of Procurem ent Package works	U nit	Qua ntity	Procur e-ment Method & Type	Contract approvi ng authorit y	Sour ce Or Fund s	Estimat e Cost (Lac Take)	Budge t Alloca tion	Time Code For Process	Adverti se Pre Qualifi ca- tion (if applica ble	Adver - Tise Tende r	Tende r Openi ng	Tende r Evaou a- tion	Approv al To Award	Notifi ca- tion of Awar d	Signin g Of Contra ct	Total time To contr act signat ure	Time for Compl e- Tion of Contr act
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-1

1	Pag e- 130	100	Supply and Installation of Help desk, Female passenger checking booth, Complain box at concourse hall of Jashore Airport	Lot	01	LTM (e-GP)	Mops	CAA B own fund	10.00	4.00	Planned Dates	05sep'24	05oct'24	05nov'25	06nov' 24	17Nov'24	27Nov'2 4	27Nov'24	05Dec'2 4	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
2	Pag e- 130	100	Supply of Fluorescent Jacket at jashore airport	each	250	LTM (e-GP)	Mops	CAA B own fund	10.00	4.00	Planned Dates	10sep'24	10oct'24	10nov'25	11nov' 25	22Nov'25	03 Dec'25	03 Dec'25	10jan'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									

Approved




Priority-2

1	Pag e - 130	100	Supply of almirah/ kitchen cabinet steel rack and Refrigerator for rest house/store at Jashore Airport	Lot	01	LTM (e-GP)	Mops	CAAB own fund	8.00	4.00	Planned Dates	02Nov'24	05Dec'2 4	06Jan'25	09Jan' 25	14Jan'25	27Jan'25	22Feb'25	05Nov'2 4	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
2	Pag e - 130	100	Supply of Different Types of Machinery Equipments for Physical exercise for Fire Sections at Jashore Airport	Lot	01	LTM (e-GP)	Mops	CAAB own fund	5.00	2.00	Planned Dates	09Nov'24	07Dec'2 4	08Jan'25	11Jan' 25	17Jan'25	25Jan'25	20Feb'25	20 mar'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
3	Pag e - 130	100	Supply of Water purifying Filter (hot, cold water) at jashore airport.	Lot	01	LTM (e-GP)	Mops	CAAB own fund	5.00	3.00	Planned Dates	10Nov'24	08Dec'2 4	09Jan'25	12Jan' 25	18Jan'25	26Jan'25	21Feb'25	23 mar'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
4	Pag e - 130	100	Supply of necessary good for rest house like bed sheet, pillow, curtain, pillow cover at jashore airport.	Lot	01	LTM (e-GP)	Mops	CAAB own fund	5.00	3.00	Planned Dates	10Nov'24	08Dec'2 4	09Jan'25	12Jan' 25	18Jan'25	26Jan'25	21Feb'25	23 mar'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
TN-06									43.00	20.00										

Approved





CIVIL AVIATION AUTHORITY, BANGLADESH

Name of the office: Jashore Airport, jashore

a)	Financial year: 2024-2025	e)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2024-June, 2025	d)	Head of Procuring Entity/ Implementing Agency	Chairman, CAAB

Procuring Entity Name & Code : Airport Manager.Code No-3258133. (Airport Maintenance)

Budget Allocation for FY 2024-2025 Tk. 25.00

SI NO	Budget SI. NO	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source Or Funds	Estimate Cost (Lac Take)	Budget Allocation	Time Code For Process	Advertisement Pre Qualification (if applicable)	Advertisement Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing Of Contract	Total time To contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-1

1	Page-11	3258133	Supply of various Items for using in Fire Section at Jashore Airport.	Lot	01	LTM (e-GP)	Mops	CAAB own fund	4.51	4.51	Planned Dates	21jan'24	05oct'24	05nov'25	06nov'24	17Nov'24	27Nov'24	27Nov'24	05Dec'24	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
2	Page-11	3258133	Yearly Cutting Grass, Jungle Bushes of both side of Runway 16 and Runway 34 end, Taxiway area ,DVOR,DME site in/c other allied works.	Job	01	LTM (e-GP)	Mops	CAAB own fund	3.00	3.00	Planned Dates	10sep'24	10oct'24	10nov'25	11nov'25	22Nov'25	03 Dec'25	03 Dec'25	10jan'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									

Approved





3	Pag e - 11	3258 133	Filling of Fire Extinguisher and Nitrogen Cylinder by Dry chemical powder and N ₂ Gas at at Jashore Airport	Lot	01	LTM (e-GP)	Mops	CAAB own fund	4.00	4.00	Planned Dates	10sep'24	10oct'24	10nov'25	11nov'25	22Nov'25	03 Dec'25	03 Dec'25	10jan'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
4	Pag e - 11	3258 133	Supply of First Aids Equipment, Medicine, and other items at jashore Airport.	Lot	01	LTM (e-GP)	Mops	CAAB own fund	2.00	2.00	Planned Dates	10sep'24	10oct'24	10nov'25	11nov'25	22Nov'25	03 Dec'25	03 Dec'25	10jan'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									

Priority-2

1	Pag e - 11	3258 133	Supply of Marshalling Dress, Raincoat, Gumboot, Helmet, Marshalling Torch, Battery at different section of Jashore Airport	Lot	01	LTM (e-GP)	Mops	CAAB own fund	2.49	2.49	Planned Dates	05Nov'24	05Dec'24	05Jan'25	06Jan'25	17Jan'25	27Jan'25	27Feb'25	27 mar'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
2	Pag e - 11	3258 133	Yearly Cutting Grass, Jungle Bushes of Residential area of jashore airport.	Job	01	LTM (e-GP)	Mops	CAAB own fund	2.00	2.00	Planned Dates	09Nov'24	08Dec'24	10Jan'25	14Jan'25	17Jan'25	27Jan'25	27Feb'25	27 mar'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									

Approved

Priority-3

1	Pag e - 11	3258 133	Arrangeme nt of Emergency Airport fire Exercise / Fire Fare/Works hope at Jashore Airport Airport	Job	01	LTM (e-GP)	Mops	CAAB own fund	3.00	3.00	Planned Dates	20Feb'25	21Mar'25	22Apr'25	25Apr'25	02Jun'25	09Jun25	07jul'25'24	08Jul'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
2	Pag e - 11	3258 133	Repair & Maintenanc e of Water purifier.	Job	01	LTM (e-GP)	Mops	CAAB own fund	2.00	2.00	Planned Dates	24Feb'25	23Mar'25	24Apr'25	26Apr'25	06Jun'25	11Jun25	09jul'25'24	11Jul'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
3	Pag e - 11	3258 133	Repair Maintenanc e of baggage tolly	Job	01	LTM (e-GP)	Mops	CAAB own fund	2.00	2.00	Planned Dates	24Feb'25	23Mar'25	24Apr'25	26Apr'25	06Jun'25	11Jun25	09jul'25'	11Jul'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
TN-10										25.00	25.00									

Approved

Approved

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CIVIL AVIATION AUTHORITY, BANGLADESH

Name of the office: Jashore Airport, jashore

a)	Financial year: 2024-2025	e)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2024-June, 2025	d)	Head of Procuring Entity/ Implementing Agency	Chairman, CAAB

Procuring Entity Name & Code : Airport Manager. Code No-3258104. CNS Equipment Repair and Maintenance-Civil)

Budget Allocation for FY 2024-2025 Tk. 17.00

SI N O	Budg et SI.N O	Econ o- Mic Code	Descriptio n of Procurement Package works	Un it	Quanti ty	Procur e-ment Metho d & Type	Contrac t approvi ng authorit y	Sour ce Or Fund s	Estima te Cost (Lac Take)	Budget Allocati on	Time Code For Proces s	Advertis e Pre Qualific a- tion (if applicab le	Adve r- Tise Tend er	Tende r Openi ng	Tende r Evaou a- tion	Approv al To Award	Notific a- tion of Award	Signin g Of Contra ct	Total time To contrac t signatu re	Time for Com ple- Tion of Cont ract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-1

1	Page - 11	325 810 4	Providing wireless Internet and dish Services at passenger lounge and extension of rest house & APM house and Fire station at Jashore Airport.	Lot	01,	LTM (e-GP)	Mops	CAA B own fund	5.60	5.60	Planned Dates	16 jan'24	05oct'24	05nov'25	06nov'24	17Nov'24	27Nov'24	27Nov'24	05Dec'24	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									

Approved

2	Page - 11	325 810 4	Maintenance, Scraping, Repair, & cleaning 49 DVOR antenna & Painting of DVOR hut, HF/VHF Antenna with renewal of antenna obstruction lightening system DVOR & Tower at Jashore Airport..	Lot	01	LTM (e-GP)	Mops	CAA B own fund	3.50	3.50	Planned Dates	07sep'24	09oct'24	10Nov'24	14 Nov'24	19 Nov'24	29 Nov'24	30Dec24	30 jan'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									

Priority-2

1	Page - 11	3258 104	Extension Of CC TV Work station and supply of networking device for New terminal & Officers Room at Jashore Airport..	Lot	01	LTM (e-GP)	Mops	CAA B own fund	5.50	5.50	Planned Dates	03Nov'24	05Dec'24	05Jan'25	09Jan'25	17Jan'25	20Jan'25	27Feb'25	05 Mar25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
2	Page - 11	3258 104	Supply of Various Tools and Consumable items for Dally used for maintenance purpose of CNS equipment at jashore Airport	Lot	01	LTM (e-GP)	Mops	CAA B own fund	2.40	2.40	Planned Dates	05Nov'24	07Dec'24	09Jan'25	11Jan'25	19Jan'25	27Jan'25	28Feb'25	11Mar25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Planned Dates									
											Actual Dates									
TN-04									17.00	17.00										

Approved

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CIVIL AVIATION AUTHORITY, BANGLADESH

Name of the office: Jashore Airport, jashore

a)	Financial year: 2024-2025	e)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2024-June, 2025	d)	Head of Procuring Entity/ Implementing Agency	Chairman, CAAB

Procuring Entity Name & Code : Airport Manager.Code No- 3258105. CNS Equipment Repair and Maintenance-E/M)

Budget Allocation for FY 2024-2025 Tk. 20.00

SI N O	Budg et SIN O	Econ o- Mic Code	Descriptio n of Procurem ent Package works	Un it	Quanti ty	Procur e-ment Metho d & Type	Contrac t approvi ng authorit y	Sour ce Or Fund s	Estima te Cost (Lac Take)	Budget Allocat ion	Time Code For Proces s	Advertis e Pre Qualific a- tion (if applica ble	Adve r- Tise Tend er	Tende r Openi ng	Tende r Evaou a- tion	Approv al To Award	Notific a- tion of Award	Signin g Of Contra ct	Total time To contra ct signat ure	Time for Comple - Tion of Contra ct
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-1

1	Page - 11	3258 105	Supply of Generator oil for Jashore Airport	litte r	4000	DPM	Mops	CAA B own fund	6.00	6.00	Planned Dates	07sep'24	09oct'24	10Nov'24	14 Nov'24	19 Nov'24	29 Nov'24	30Dec24	30 jan'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
2	Page - 11	3258 105	Relocation Of VHF Antenna & repair, maintenance of VHF & Tape Recorder including Cable, Mast, Module/ spare card etc.	Lot	01	LTM (e-GP)	Mops	CAA B own fund	5.00	5.00	Planned Dates	08oct'24	09nov'2 4	10nov'24	14nov'2 4	25nov24	28Dec'2 4	30Dec'24	09jan'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									

Approved

3	Page - 11		Maintenance, & Repair Of PABX/Intercom line for Officer Dormitory, Different Type Quarter and terminal Building With Related accessories at jashore Airport.	Job	01	LTM (e-GP)	Mops	CAA B own fund	4.00	4.00	Planned Dates	18oct'24	19nov'24	19 Dec'24	20Dec'24	30Dec'24	09jan'25	10 Feb'25	09mar'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									

Priority-2

1	Page - 11	3258 105	Repair, maintenance online & offline UPS For CNS Equipment with Related accessories (Battery,Module/ spare card etc.	Lot	01	LTM (e-GP)	Mops	CAA B own fund	2.50	2.50	Planned Dates	01Nov'24	04Dec'24	05Jan'25	09Jan'25	17Jan'25	27Jan'25	27Feb'25	05mar'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
2	Page - 11	3258 105	Repair, maintenance Old CCTV system and newly setup at rest house including Cable, Monitor, camera Module/ spare card etc.	Lot	01	LTM (e-GP)	Mops	CAA B own fund	2.50	2.50	Planned Dates	06Nov'24	05Dec'24	05Jan'25	06Jan'25	14Jan'25	20Jan'25	25Feb'25	05mar'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
TN-05									20.00	20.00										

Approved



8

CIVIL AVIATION AUTHORITY, BANGLADESH

Name of the office: Jashore Airport, jashore

a)	Financial year: 2024-2025	e)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2024-June, 2025	d)	Head of Procuring Entity/ Implementing Agency	Chairman, CAAB

Procuring Entity Name & Code : Airport Manager.Code No-3258101. (MT Vehicle)

Budget Allocation for FY 2024-2025 Tk. 22.00

SI N O	Budg et S.I.N O	Econ o- Mic Code	Description of Procurement Package works	Unit	Quant ity	Procur e-ment Method & Type	Con tract app rovi ng auth orit y	Sour ce Or Fund s	Estima te Cost (Lac Take)	Budget Allocat ion	Time Code For Proces s	Advertis e Pre Qualific a- tion (if applicab le	Adve r- Tise Tend er	Tende r Openi ng	Tende r Evaou a- tion	Approv al To Award	Notific a- tion of Award	Signin g Of Contra ct	Total time To contra ct signat ure	Time for Comp le- Tion of Contr act
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-1

1	Page - 11	3258 101	Denting - Painting and seat cover change Of New Pajero Dhaka Metro- GHA-11-2370	Job	01	LTM (e-GP)	Mops	CAA B own fund	3.00	3.00	Planned Dates	18oct'24	19nov'24	19 Dec'24	20Dec'2 4	30Dec24	09jan'25	10 Feb25	09mar'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
2	Page - 11	3258 101	BRTA Registration of New Ambulance At Jashore Airport	Job	01	DPM	Mops	C AAB own fund	4.00	4.00	Planned Dates	06Nov'24	05Dec'2 4	05Jan'25	06Jan'25	14Jan'25	20Jan'25	25Feb'25	20Nov'24	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									

Approved

Priority-2

1	Page - 11	3258 101	Supply of tire-tube for New Pajero Dhaka Metro-GHA-11-2370 & Pickup Dhaka Metro-GHA-11-2370	Lot	tire-tube-4, Battery-1	DPM	Mops	CAA B own fund	2.00	2.00	Planned Dates	25Feb'25	21Mar'25	22Apr'25	26Apr'25	06Jun'25	13Jun25	11jul'25'24	22Jul'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									

Priority-3

1	Page - 11	3258 101	Repair Maintenance & providing fitting Fixing of full suspension work and supply of spare parts for Pickup Dhaka Metro-GHA-11-2083	Job	01	LTM (e-GP)	Mops	CAA B own fund	3.00	3.00	Planned Dates	25Feb'25	21Mar'25	22Apr'25	26Apr'25	06Jun'25	13Jun25	11jul'25'24	22Jul'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
2	Page - 11	3258 101	providing fitting Fixing of spare parts for dally time to time used for old pajero Dhaka Metro-GHA-11-2870	Job	01	LTM (e-GP)	Mops	CAA B own fund	3.00	3.00	Planned Dates	25Feb'25	21Mar'25	22Apr'25	26Apr'25	06Jun'25	13Jun25	11jul'25'24	22Jul'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
3	Page - 11	3258 101	Supply & installation of Different Type of spare parts for ambullance Dhaka Metro-CHA-71-0186	Job	01	LTM (e-GP)	Mops	CAA B own fund	3.00	3.00	Planned Dates	25Feb'25	21Mar'25	22Apr'25	26Apr'25	06Jun'25	13Jun25	11jul'25'24	22Jul'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									

Approved

4	Page - 11	3258 101	providing fitting of spare parts for dally time to time used for new pajero Dhaka Metro-GHA-11-2370	Job	01	LTM (e-GP)	Mops	CAA B own fund	2.50	2.50	Planned Dates	25Feb'25	21Mar'25	22Apr'25	26Apr'25	06Jun'25	13Jun25	11jul'25'24	22Jul'25		
											Planned Dates	30	30	1	11	10	30	0	30		
											Actual Dates										
5	Page - 11	3258 101	Supply & Different Type of Mechanical tools for MT/Fire section of jashore airport.	Job	01	LTM (e-GP)	Mops	CAA B own fund	1.50	1.50	Planned Dates	25Feb'25	21Mar'25	22Apr'25	26Apr'25	06Jun'25	13Jun25	11jul'25'24	22Jul'25		
											Planned Dates	30	30	1	11	10	30	0	30		
											Actual Dates										
TN-08										22.00	22.00										

Approved





CIVIL AVIATION AUTHORITY, BANGLADESH

Name of the office: Jashore Airport, jashore

a)	Financial year: 2024-2025	e)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2024-June, 2025	d)	Head of Procuring Entity/ Implementing Agency	Chairman, CAAB

Procuring Entity Name & Code : Airport Manager.Code No- 3258102. (MT Fuel)

Budget Allocation for FY 2024-2025 Tk. 40.00

SI N O	Budg et SI.N O	Econ o- Mic Code	Descriptio n of Procurement Package works	Un it	Quanti ty	Procur e-ment Metho d & Type	Contrac t approvi ng authorit y	Sour ce Or Fund s	Estima te Cost (Lac Take)	Budget Allocati on	Time Code For Proces s	Advertis e Pre Qualific a- tion (if applicab le	Adve r- Tise Tend er	Tende r Openi ng	Tende r Evaou a- tion	Approv al To Award	Notific a- tion of Award	Signin g Of Contra ct	Total time To contrac t signatu re	Tim e for Compl e- Tio n of Con trac t
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-1

1	Page - 11	3258 102	Supply of Fuel for M.T & Fire section.	Litt er	4000	DPM	Mops	CAA B own fund	40.00	40.00	Planned Dates	18oct'24	19nov'24	19 Dec'24	20Dec'2 4	30Dec24	09jan'25	10 Feb25	09mar'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
Name of the office: Jashore Airport, jashore

a)	Financial year: 2024-2025	e)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2024-June, 2025	d)	Head of Procuring Entity/ Implementing Agency	Chairman, CAAB

Procuring Entity Name & Code : Airport Manager. Code No- 3258108. (Airport Cleaning Works)

Budget Allocation for FY 2024-2025 Tk. 2.00

SI N O	Bu d g e t S I. N O	Econo - Mic Code	Description of Procurement Package works	Un it	Qua ntity	Proc ure- ment Meth od & Type	Contrac t approvi ng authorit y	Sour ce Or Fund s	Estima te Cost (Lac Take)	Budget Allocati on	Time Code For Proces s	Advertis e Pre Qualific a- tion (if applicab le	Adve r- Tise Tend er	Tende r Openi ng	Tende r Evaou a- tion	Approv al To Award	Notific a- tion of Award	Signin g Of Contra ct	Total time To contrac t signatu re	Time for Comp le- Tion of Contr act
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-1

1	Page - 06	325 810 8	Unseen Emergency Cleaning & Swiping work at Jashore Airport.	Job	As per estim ate	LTM	Mops	CAAB own fund	2.00	2.00	Planne d Dates	05Nov'24	08Dec'2 4	05Jan'25	012Jan'2 5	17Jan'25	22Jan'25	27Feb'25	05mar 25	
											Planne d Dates	30	30	1	11	10	30	0	30	
											Actual Dates									

Approved




CIVIL AVIATION AUTHORITY, BANGLADESH

Name of the office: Jashore Airport, jashore

a)	Financial year: 2024-2025	e)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2024-June, 2025	d)	Head of Procuring Entity/ Implementing Agency	Chairman, CAAB

Procuring Entity Name & Code : Airport Manager. Code No- 3258109. (Gardening)

Budget Allocation for FY 2024-2025 Tk. 13.00

SI N O	Budge t SI.NO	Econo - Mic Code	Description of Procurement Package works	Uni t	Quantit y	Procur e-ment Method & Type	Contract approvin g authority	Sourc e Or Funds	Estimate Cost (Lac Take)	Budget Allocati on	Time Code For Process	Advertis e Pre Qualifica - tion (if applicabl e	Adver- Tise Tende r	Tender Openin g	Tender Evaou a- tion	Approva l To Award	Notific a- tion of Award	Signing Of Contract	Total time To contract signatur e	Time for Compl e- tion of Contra ct
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-1

1	Page - 11	3258 109	Supply of materials for garden at new & old Terminal area & Rest house at Jashore Airport	Lot	01	LTM (e-GP)	Mops	CAA B own fund	5.00	5.00	Planned Dates	07sep'24	09oct'24	10Nov'24	14 Nov'24	19 Nov'24	29 Nov'24	30Dec24	30 jan'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
2	Page - 11	3258 109	Unseen Emergency garden Material for Jashore Airport.	Lot	01	LTM (e-GP)	Mops	CAA B own fund	2.00	2.00	Planned Dates	05Nov'24	08Dec'24	05Jan'25	012Jan'25	17Jan'25	22Jan'25	27Feb'25	05mar 25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									

Approved

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Priority-2

1	Page - 11	3258 109	Supply of materials for garden at new & old Terminal area & Rest house for summer session at Jashore Airport	Lot	01	LTM (e-GP)	Mops	CAA B own fund	3.00	3.00	Planned Dates	18oct'24	19nov'24	19 Dec'24	20Dec'24	30Dec24	09jan'25	10 Feb25	09mar'25		
											Planned Dates	30	30	1	11	10	30	0	30		
											Actual Dates										
2	Page - 11	3258 109	Beautification work For Different Area (Grass work, Road cleaning, tree plantation etc) as per sample or Instruction of CAAB HQ at Jashore Airport	Lot	01	LTM (e-GP)	Mops	CAA B own fund	3.00	3.00	Planned Dates	25Feb'25	21Mar'25	22Apr'25	26Apr'25	06Jun'25	13Jun25	11jul'25'24	22Jul'25		
											Planned Dates	30	30	1	11	10	30	0	30		
											Actual Dates										
TN-04										13.00	13.00										

Approved

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CIVIL AVIATION AUTHORITY, BANGLADESH

Name of the office: Jashore Airport, jashore

a)	Financial year: 2024-2025	e)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2024-June, 2025	d)	Head of Procuring Entity/ Implementing Agency	Chairman, CAAB

Procuring Entity Name & Code : Airport Manager, Jashore Airport. Code No-3258110. (Sanitary)

Budget Allocation for FY 2024-2025 Tk. 12.00

SI N O	Bu dge t SL NO	Eco no- Mic Cod e	Description of Procurement Package works	Unit	Quan tity	Procur e-ment Metho d & Type	Contrac t approvi ng authorit y	Sour ce Or Fund s	Estima te Cost (Lac Take)	Budget Allocat ion	Time Code For Proces s	Advertis e Pre Qualific a- tion (if applicab le	Adve r- Tise Tend er	Tende r Openi ng	Tende r Evaou a- tion	Approv al To Award	Notific a- tion of Award	Signin g Of Contra ct	Total time To contrac t signatu re	Time for Compl e- Tion of Contra ct
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-1

1	Pag e - 11	3258 110	Supply of Sanitary goods. For day to day operational & official used.	Lot	01	LTM (e-GP)	Mops	CAA B own fund	5.00	5.00	Planned Dates	05sep'24	05oct'24	05nov'25	06nov'24	17Nov'24	27Nov'24	05Dec'24		
											Planned Dates	30	30	1	11	10	30	0		30
											Actual Dates									
2	Pag e - 11	3258 110	Supply of Crocarse Item for using Rest house, VIP. APM Office & different section at Jashore Airport..	Lot	01	LTM (e-GP)	Mops	CAA B own fund	4.00	4.00	Planned Dates	10sep'24	10oct'24	10nov'25	11nov'25	22Nov'25	03 Dec'25	03 Dec'25	10jan'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
3	Pag e - 11	3258 110	Supply of Different Type of Aerodrome goods and signage for Tower at jashore Airport.	Lot	01	LTM (e-GP)	Mops	CAA B own fund	3.00	3.00	Planned Dates	18oct'24	19nov'24	19 Dec'24	20Dec'24	30Dec'24	09jan'25	10 Feb'25	09mar'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH

Name of the office: Jashore Airport, jashore

a)	Financial year: 2024-2025	e)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2024-June, 2025	d)	Head of Procuring Entity/ Implementing Agency	Chairman, CAAB

Procuring Entity Name & Code : Airport Manager, Jashore Airport. Code No-3255102. (Stationary and Printed Items)

Budget Allocation for FY 2024-2025 Tk. 18.00

SI N O	Budg et SIN O	Econo- Mic Code	Description of Procurement Package works	Unit	Quantity	Procure- ment Method & Type	Contract approving authority	Source Or Funds	Estimate Cost (Lac Take)	Budget Allocation	Time Code For Process	Advertise Pre Qualifica- tion (if applicable)	Adver- Tise Tender	Tende r Openi ng	Tender Evaoua- tion	Approval To Award	Notifica- tion of Award	Signin g Of Contra ct	Total time To contract signatur e
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

Priority-1

1	Page-05	3255102	Supply of different types Stationary items for official use.	Lot	01	LTM (e-GP)	Mops	CAAB own fund	7.00	7.00	Planned Dates	05sep'24	05oct'24	05nov'25	06nov'24	17Nov'24	27Nov'24	27Nov'24	05Dec'24
											Planned Dates	30	30	1	11	10	30	0	30
											Actual Dates								
2	Page-05	3255102	Supply of different type of toner, cartridge and etc of computer Printer & others for different unit of Jashore Airport.	Lot	01	LTM (e-GP)	Mops	CAAB own fund	6.00	6.00	Planned Dates	10sep'24	10oct'24	10nov'25	11nov'25	22Nov'25	03 Dec'25	03 Dec'25	10jan'25
											Planned Dates	30	30	1	11	10	30	0	30
											Actual Dates								

Approved

Priority-2

1	Page-05	3255 102	Printed and Binding of Different Manual, ICAO annexes for ATM, CNS and Security Baggage Checked Sticker, at jashore Airport.	Job	01	LTM (e-GP)	Mops	CAAB own fund	3.00	3.00	Planned Dates	05Nov'24	05Dec'24	05Jan'25	09Jan'25	15Jan'25	20Jan'25	27Feb'25	05Mar25
											Planned Dates	30	30	1	11	10	30	0	30
											Actual Dates								
2	Page-05	3255 102	Maintenance of Photocopy machine, Printer, Scanner Different section r at Jashore	Job	01	LTM (e-GP)	Mops	CAAB own fund	2.00	2.00	Planned Dates	07Nov'24	06Dec'24	08Jan'25	11Jan'25	17Jan'25	23Jan'25	29Feb'25	05Mar25
											Planned Dates	30	30	1	11	10	30	0	30
											Actual Dates								

Approved





CIVIL AVIATION AUTHORITY, BANGLADESH

Name of the office: Jashore Airport, jashore

a)	Financial year: 2024-2025	e)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2024-June, 2025	d)	Head of Procuring Entity/ Implementing Agency	Chairman, CAAB

Procuring Entity Name & Code : Airport Manager, Jashore Airport. Code No-3258113. (Repair and maintenance of Office furniture and fixture) Budget Allocation for FY 2024-2025 Tk. 3.20

SI N O	Bud get SI. NO	Econ o- Mic Code	Description of Procurement Package works	Uni t	Quantit y	Procur e-ment Metho d & Type	Contract approvin g authorit y	Sourc e Or Funds	Estimat e Cost (Lac Take)	Budget Allocatio n	Time Code For Proces s	Advertis e Pre Qualifica - tion (if applicabl e	Adver - Tise Tende r	Tender Openin g	Tende r Evaou a- tion	Approv al To Award	Notific a- tion of Award	Signing Of Contra ct	Total time To contract signatur e	Time for Comple- tion of Contra ct
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

riority-1

1	Pag e-05	3258 113	Supply of different Consumable Item (RAM, Mother Board, Processor, Power supply, UPS Battery, Keyboard, Mouse) For upgradation/ Maintenance of Different section Computer at Jashore Airport	Lot	01	LTM (e-GP)	Mops	CAAB own fund	2.00	2.00	Planned Dates	05sep'24	05oct'24	05nov'25	06nov'2 4	17Nov'24	27Nov'2 4	27Nov'24	05Dec'24	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									
2	Pag e-05	3258 113	Providing, fitting and fixing of LED display board for display security Information at jashore Airport.	Lot	01,	LTM (e-GP)	Mops	CAAB own fund	1.20	1.20	Planned Dates	18oct'24	19nov'2 4	19 Dec'24	20Dec'2 4	30Dec24	09jan'25	10 Feb25	09mar'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									

Approved

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CIVIL AVIATION AUTHORITY, BANGLADESH

Name of the office: Jashore Airport, jashore

a)	Financial year: 2024-2025	e)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2024-June, 2025	d)	Head of Procuring Entity/ Implementing Agency	Chairman, CAAB

Procuring Entity Name & Code : Airport Manager, Jashore Airport. Code No-3257106. National Integrity Strategy (NIS)

Budget Allocation for FY 2024-2025 Tk. 1.50

SI NO	Budget SI.NO	Econo-Mic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source Or Funds	Estimate Cost (Lac Take)	Budget Allocation	Time Code For Process	Advertise Pre Qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing Of Contract	Total time To contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-1

1	Page-06	3257106	National Integrity Strategy (NIS) & citizen Chatard Seminar/Stake Holder Meeting/training for jashore airport.	lot	01	Administrative Expense	Mamber (Admin)	CAA B Own Fund	1.50	1.50	Planned Dates	05sep'24	05oct'24	05nov'25	06nov'24	17Nov'24	27Nov'24	27Nov'24	05Dec'24	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH

Name of the office: Jashore Airport, jashore

a)	Financial year: 2024-2025	e)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2024-June, 2025	d)	Head of Procuring Entity/ Implementing Agency	Chairman, CAAB

Procuring Entity Name & Code : Airport Manager, Jashore Airport. Code No-3231302. (Local Training)

Budget Allocation for FY 2024-2025 Tk. 1.00

SI N O	Budg et SIN O	Econ o- Mic Code	Descriptio n of Procurem ent Package works	Unit	Quan tity	Procur e-ment Metho d & Type	Contrac t approvi ng authorit y	Sour ce Or Fund s	Estima te Cost (Lac Take)	Budget Allocat ion	Time Code For Proces s	Advertis e Pre Qualific a- tion (if applicab le	Adve r- Tise Tend er	Tende r Openi ng	Tende r Evaou a- tion	Approv al To Award	Notific a- tion of Award	Signin g Of Contra ct	Total time To contrac t signatu re	Time for Compl e- Tion of Contra ct
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

Priority-1

1	Page-07	3231302	Internal Training/ On job Training.	Lot	01	Administrative Expense	Mamber (Admin)	CAAB Own Fund	1.00	1.00	Planned Dates	18oct'24	19nov'24	19 Dec'24	20Dec'24	30Dec24	09jan'25	10 Feb25	09mar'25	
											Planned Dates	30	30	1	11	10	30	0	30	
											Actual Dates									

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