

Summary


Name of the Airport: - Ishurdi Airport, Ishurdi, Pabna


Code No.	Summary		
	No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4
100 (অফিস সরঞ্জাম ও আসবাবপত্র ক্রয়)	1	2.00	2.00
3258133 (বিমানবন্দর মেরামত ও রক্ষণাবেক্ষণ -সিভিল)	2	6.00	6.00
3258109 (বাগান পরিচর্যা)	2	4.00	4.00
3258104 (যোগাযোগ যন্ত্রপাতি মেরামত ও রক্ষণাবেক্ষণ- সিভিল)	1	4.00	4.00
3258105(যোগাযোগ যন্ত্রপাতি মেরামত ও রক্ষণাবেক্ষণ- ই/এম)	2	5.00	5.00
3258110 (সেনেটারী সামগ্রী)	1	2.00	2.00
3255102 (মুদ্রণ ও মণিহারী)	1	3.00	3.00
3258102 (গাড়ি মেরামত ও রক্ষণাবেক্ষণ সিএনজি/জ্বালানী)	1	10.00	10.00
3258108 (বিমানবন্দর পরিষ্কার পরিচ্ছন্নতাকর্মী (আউটসোর্সিং)	1	5.00	5.00


৪৪.০০ ৪২.০০ ৪২.০০

সদয় অবগতির জন্য জানানো যাচ্ছে যে, ঈশ্বরদী বিমানবন্দর, ঈশ্বরদী, পাবনা এর ২০২৪ - ২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan (APP) কর্তৃপক্ষের সদয় অনুমোদনের জন্য সুপারিশ করা হলো।

মোঃ দিলারা পদ্মকুমারী (এ ডি)
বিমানবন্দর ব্যবস্থাপক
ঈশ্বরদী বিমানবন্দর, ঈশ্বরদী, পাবনা


পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।


সদস্য (পরিচালনা এ পরিকল্পনা)
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।


চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
ISHURDI AIRPORT ,PABNA
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division :Ministry of civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name : Airport Manager, Ishurdi Airport, Pabna.
Code No : 100 (অফিস সরঞ্জাম ও আসবাবপত্র ক্রয়)

Budget : Revenue
Budget Allocation for FY 2024 -2025 =Tk.2 Lac
Estimated Cost: Tk.2 Lac

Sl No	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Budget Allocation	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	1	Supply of Computer with printer, Scanner ,Ups & Other items for Ishurdi Airport, Pabna.	Lot	01	LTM (e-GP)	M(ops)	CAAB Own fund	2.00	2.00	Administrative Approval Done									

মোসাঃ দিলারা পারভীন (এ ডি)
বিমানবন্দর ব্যবস্থাপক
ইশুরদী বিমানবন্দর, ইশুরদী
পাবনা।

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
ISHURDI AIRPORT,PABNA
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of Civil Aviation and Tourism

Agency : Civil Aviation Authority of Bangladesh

Procuring Entity Name : Airport Manager, Ishurdi Airport, Pabna.

Code No : 3258133 (বিমানবন্দর মেরামত ও রক্ষণাবেক্ষণ - সিভিল)

Budget : Revenue

Budget Allocation for FY 2024-2025= Tk. 6.00 Lac

Estimated Cost = Tk.6.00 Lac

Sl No	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. in lac	Budget Allocation	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time to completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	17	18
1	02	Grass/jungle cutting for Runway (East and west side) and different Operational and residential area of Ishurdi Airport, Pabna.	Job (As per Requirement)	01	LTM (e-GP)	M(ops)	CAAB own fund	3.00	3.00	Planned Dates	N/A	24/11/2024	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/01/2025	43	120
										Planned Days		0	14	6	7	7	3		
										Actual Dates									
2	03	Unseen Emergency Work at Ishurdi Airport, Pabna	Job (As per Requirement)	01	LTM (e-GP)	M(ops)	CAAB Own fund	3.00	3.00	Planned Dates	N/A	24/11/2024	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/01/2025	43	120
										Planned Days		0	14	6	7	7	3		
										Actual Dates									

মোসাঃ দিলারা পারভীন (এ ডি)
 বিমানবন্দর ব্যবস্থাপক
 ইশ্বরদী বিমানবন্দর, ইশ্বরদী
 পাবনা।

(Signature)

(Signature)

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
ISHURDI AIRPORT, PABNA
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name : Airport Manager, Ishurdi Airport, Pabna
Code No : 3258104 (যোগাযোগ যন্ত্রপাতি মেরামত ও রক্ষণাবেক্ষণ সিভিল)

Budget : Revenue
Budget Allocation for FY 2024 -2025 = Tk 4 Lakh
Estimated Cost = Tk 4 Lakh

Sl No	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Est. cost (in lac)	Budget Allocation	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time of completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	04	Emergency Repair & Maintenance of different types CNS Equipment at Ishurdi Airport, Pabna.	Job (As per Requirement)	01	LTM (e-GP)	M(ops)	CAAB Own fund	4.00	4.00	Planned Dates	N/A	24/11/2024	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/1/2025	43	120
										Planned Days		0	14	6	7	7	3		
										Actual Dates									

মোসাঃ দিলাউ পাঠান (এ ডি)
বিমানবন্দর ব্যবস্থাপক
ইশুরদী বিমানবন্দর, ইশুরদী
পাবনা।

Z

AQ

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
ISHURDI AIRPORT, PABNA
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of Civil Aviation and Tourism

Budget : Revenue

Agency : Civil Aviation Authority Bangladesh

Budget Allocation for FY 2024 -2025 = Tk.5 Lakh

Procuring Entity Name : Airport Manager, Ishurdi, Airport, Pabna.

Estimated Cost = Tk.5.00 Lakh

Code No : 3258105 (যোগাযোগ যন্ত্রপাতি মেরামত ও রক্ষণাবেক্ষণ -ই/এম)

Sl No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Budget Allocation	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time of completion of contract
1	05	Supply & Replacement of Battery for Grass cutter Tractor of Ishurdi Airport, Pabna	Lot	1	LTM (e-GP)	M(ops)	CAAB Own fund	2.00	2.00	Planned Dates	N/A	24/11/2024	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/1/2025	43	120
										Planned Days		0	14	6	7	7	3		
										Actual Dates									
2	06	Supply of Fuel & Lubricant for generator of Ishurdi Airport, pabna	Lot (ডিজেল ১,৫০০ লিঃ, মবিল ৫০ ক্যান, ডিস্ট্রি লুওয়াটার ১০০ লিঃ)	1	DPM	Chairman CAAB	CAAB Own fund	3.00	3.00	As Per Requirement									

মোসাঃ দিলার পারভীন (এ ডি)
 বিমানবন্দর ব্যবস্থাপক
 ইশুরদী বিমানবন্দর, ইশুরদী
 পাবনা।

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
ISHURDI AIRPORT ,PABNA
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of civil Aviation and Tourism

Agency : Civil Aviation Authority Bangladesh

Budget : Revenue

Budget Allocation FY 2024 -2025 = Tk 10.00 Lac

Estimated Cost = Tk. 10.00 Lac

Procuring Entity Name & Code : Airport Manager, Ishurdi Airport, Pabna.

Code No : 3258102 (গাড়ি মেরামত ও রক্ষণাবেক্ষণ সিনএনজি/জ্বালানী)

Sl No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Budget Allocation	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	07	Supply of Fuel & Lubricant etc for hand held grass cutting maintenance, grass cutting tractor & Fogging machine of Ishurdi Airport.	Lot (অকটেন ৫,০০০ লিঃ, ডিজেল ২,০০০ লিঃ, মবিলা ৫০ ক্যান,)	1	DPM	Chairman CAAB	CAAB Own fund	10.0	10.0											As Per Requirement

মোঃ দিলারা পারভীন (এ ডি)
 বিমানবন্দর ব্যবস্থাপক
 ইশুরদী বিমানবন্দর, ইশুরদী
 পাবনা।

৪

(Signature)

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
ISHURDI AIRPORT, PABNA
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of civil Aviation and Tourism

Agency : Civil Aviation Authority Bangladesh

Procuring Entity Name : Airport Manager, Ishurdi Airport, Pabna.

Code No- : 3258109 (বাগান পরিচর্যা)

Budget : Revenue

Budget Allocation for FY 2024 -2025 = Tk.4.00 Lac

Estimated Cost = Tk.4.00 Lac

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. cost (in Lac)	Time code for process	Not used in Goods		Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time of completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	08	Flower Gardening and Tree plantation for beautification Of Ishurdi Airport, Pabna.	Lot (Tob 50 Nos,Rose trees 50 Nos,uria 2 Bag etc.)	01	LTM (e-GP)	M(ops)	CAAB Own fund	2.00	2.00	Planned Dates	N/A	24/11/2024	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/1/2025	43	120
										Planned Days		0	14	6	7	7	3		
										Actual Dates									
2	09	Cleaning and Tree plantation of residential area at Ishurdi Airport	Job Nos,Rose trees 50 Nos,uria 2 Bag etc.)	01	LTM (e-GP)	M(ops)	CAAB Own fund	2.00	2.00	Planned Dates	N/A	24/11/2024	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/1/2025	43	120
										Planned Days		0	14	6	7	7	3		
										Actual Dates									

মোঃ মিল্লাহ পাবনা (এ ডি)
বিমানবন্দর ব্যবস্থাপক
ইশ্বরদী বিমানবন্দর, ইশ্বরদী
পাবনা।

5

(Handwritten signature)

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
ISHURDI AIRPORT, PABNA
REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024 -2025

Ministry/Division : Ministry of Civil Aviation and Tourism

Budget : Revenue

Agency : Civil Aviation Authority of Bangladesh

Budget Allocation for FY 2024 -2025 =

Procuring Entity Name : Airport Manager, Ishurdi Airport, Pabna.

Tk. 2.00 Lac

Code No : 3258110 (সেনেটারী সামগ্রী)

Estimated Cost = Tk 2.00 Lac

SI no	Packag e No	Description of procurement package Goods/ Equipment	Unit	Q n t y.	Procu re ment Meth od & Type	Contra ct Approv ing Authori ty	Source of fund	Estd . Cost (B.A)	Budg et Alloc ation	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contra ct signat ure	Time of compl etion of contra ct
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	10	Supply of Sanitation Goods for using different Section of Ishurdi Airport, Pabna.	Lot Harpic- 2 Dozen, A erpsol- 2 Dozen, Toilet tissue -5 dozen etc.)	01	LTM (e-GP)	M(ops)	CAAB Own fund	2.00	2.00	Planned Dates	N/A	24/11/2024	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/1/2025	43	120
										Planned Days		0	14	6	7	7	3		
										Actual Dates									

মোসাঃ দিলায়ী পরিব্রীন (এ ডি)
বিমানবন্দর ব্যবস্থাপক
ইশ্বরদী বিমানবন্দর, ইশ্বরদী
পাবনা।

(Handwritten mark)

(Handwritten signature)

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
ISHURDI AIRPORT, PABNA
REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024 -2025

Ministry/Division : Ministry of civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code: Airport Manager, Ishurdi Airport, Pabna
Code No : 3255102 (মুদ্রণ ও মণিহারী)

Budget : Revenue
Budget Allocation for FY 2024 -2025 = Tk 3.00 Lakh
Estimated Cost = Tk 3.00 Lakh

S. N	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Budget Allocation	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	11	Supply of Stationary Goods for different section of Ishurdi Airport, Pabna.	Lot (20 type stationary items including A-size,pen,register ,pencil etc.)	01	LTM (e-GP)	M(ops)	CAAB Own fund	3.00	3.00	Planned Dates	N/A	24/11/2024	08/12/2024	15/12/2024	22/12/2024	29/12/2024	5/1/2025	43	120
										Planned Days		0	14	6	7	7	3		
										Actual Dates									

মোসাঃ দিলার পারভীন (এ ডি)
বিমানবন্দর ব্যবস্থাপক
ইশুরদী বিমানবন্দর, ইশুরদী
পাবনা।

(Handwritten mark)

(Handwritten signature)

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
ISHURDI AIRPORT, ISHURDI PABNA
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name : Airport Manager, Ishurdi, Airport, Ishudi, Pabna
Code No : 3258108 (আউটসোর্সিং)

Budget : Revenue
Budget Allocation for FY 2024-2025 = Tk 5 Lakh
Estimated Cost = Tk 5 Lakh

Sl No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Budget Allocation	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time of completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	32	Supply of Manpower through outsourcing under Civil Aviation Authority of Bangladesh.	Lot (4 person at different post)	01	OTM	Chairman (CAAB)	CAAB Own fund	5.00	5.00	Planned Dates	N/A	20/08/2024	4/9/2024	11/9/2024	18/9/2024	25/9/2024	1/10/2024	42	120
										Planned Days		0	14	7	7	7	7		
										Actual Dates									

মোসাঃ দিলারা পারভীন (এ ডি)
বিমানবন্দর ব্যবস্থাপক
ইশ্বরদী বিমানবন্দর, ইশ্বরদী
পাবনা।

ৃ

A

Approved