SUMMARY

Name of Airport: - Hazrat Shahjalal International Airport, Dhaka
Division:- E/M Division-2

Code	New Works			Total		
	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	Total Works	Estimated Cost (Lac)	Budget Allocated (Lac)
1	2	3	4	5	6	7
4112303-4111318	44	5149.50	2911.00	44	5149.50	2911.00
3258134	20	407.60	324.00	20	407.60	324.00
3258105	13	350.20	349.30	13	350.20	349.30
3258107	77	1638.33	470.85	77	1638.33	470.85

৭৫৪৫,৬৩ ৪০৫৫,১৫

সদয় অবগতির জন্য জানানো যাচ্ছে যে, হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর, ঢাকা ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ অন্তর্ভূক্ত উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্ববান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৪-২০২৫ এর আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে (তাৎক্ষণিকভাবে সম্পাদনযোগ্য কাজ এবং PSN ব্যতীত) টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। HOPE কর্তৃক APP অনুমোদনের পর e-GP তে PE কর্তৃক APP অনুমোদন করা যেতে পারে।

এমতাবস্থায়, ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan সদয় অনুমোদনের জন্য পেশ করা হলো।

১১/১১/২৪
(মোঃ শফিকুল ইসলাম)
নির্বাহী প্রকৌশলী (ই/এম)(চঃদাঃ)
ই/এম বিভাগ-২, সিএএবি, ঢাকা

১১.১১.২০২৪
(মোঃ জাকারিয়া হোসেন)
তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল, সিএএবি, ঢাকা।

(গ্রুপ ক্যাপ্টেন মোহাম্মদ কামরুল ইসলাম)
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তঃ বিমানবন্দর, ঢাকা।

(মোঃ শহীদুল আফরোজ)
প্রধান প্রকৌশলী (রুঃ দাঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

৫/১১/২৪
(মোহাম্মদ মোস্তাফিজুর রহমান)
পরিচালক (~~[illegible]~~)
(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ উন্নয়ন ও মনিটরিং)
সিএএবি, সদর দপ্তর, ঢাকা।

৫/১১/২৪
(এয়ার কমডোর আবু সাঈদ মেহবুব খান)
সদস্য (পরিঃ/ পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

(এয়ার ভাইস মার্শাল মনজুর কবির ভূইয়া)
চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা।

DEVELOPMENT BUDGET

CAPITAL EXPENDITURE (OWN FUND)

ECONOMIC CODE: 4112303 - 4111318
CODE: 100

Approved

REVISED ANNUAL PROCUREMENT PLAN

Financial Year 2024-2025

Ministry/Division : **Ministry of Civil Aviation & Tourism**

Agency : **Civil Aviation Authority of Bangladesh**

Procuring Entity Name & Code : **Chairman, CAAB & Code No. 100**

Project/Programme Name & Code : **Capital Expenditure (Own Fund)**

Budget: Development

Revised Budget for FY 2024-2025: Tk. 4993.75 Lakh

SL No.	Priority	Economic Code	Description of Procurement Item Name & Location of Supplier	Unit	Qty	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Revised Budget Allocation (FY-24-25)	Time Code for Process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for Completion of Contract
E/M Division- 2. Outside ADP (Fixed Asset Investment) Code:100																			
1	P1	4112305	Providing & Installation of essential spare parts of fire detection & alarm system for Export & Import cargo village at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	50.00	1.00	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
2	P3	4112303	Providing &fitting/fixing of electrical fitting/fixture in/c others related works for waiting room beside gate no-8 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	21.00	1.00	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
3	P1	411318	Procurement of different capacity encapsulated isolating transformer for runway lighting system at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	75.00	40.00	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
4	P2	4112303	Providing & Laying of service cable i/c related works from CATC sub-station to Airport Restaurent Area at HSIA.)	Job	1	OTM-NCT	HOPE	CAAB Own Fund	24.50	1.00	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
5	P3	4112303	Providing & Installation of Outdoor Feeder Box i/c. other related work at Kurmitola Residential Area.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	25.00	1.00	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
6	P3	4112101	Supply of spare parts for mast & street light maintanance vehicle at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	80.00	80.00	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
7	P2	4112303	Providing & Installation of Generator i/c Related Works at Outer Marker Locator Yearpur, Savar of HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	30.00	1.00	Planned Dates		10-Sep-24	24-Sep-24	24-Oct-24	31-Oct-24	03-Nov-24	01-Dec-24	30-Jan-25
											Planned Days		0	14	30	7	3	28	60
											Actual Dates								
8	P3	4112304	Development of electro-mechanical system for Sewage Treatment Plant (STP) at North side of P&D QS Circle at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	1200.00	1.00	Planned Dates		10-Sep-24	24-Sep-24	24-Oct-24	31-Oct-24	03-Nov-24	01-Dec-24	30-Jan-25
											Planned Days		0	14	30	7	3	28	60
											Actual Dates								
9	P3	4112316	Procurement of Different type Daily Maintenance Tools/Equipments for E/M Division-2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	30.00	30.00	Planned Dates		10-Sep-24	24-Sep-24	24-Oct-24	31-Oct-24	03-Nov-24	01-Dec-24	30-Jan-25
											Planned Days		0	14	30	7	3	28	60
											Actual Dates								

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10	P3	4111323	Providing & Replacement of Flow meter, Gate Valve, Non-returne valve, Butterfly valve and other necessary equipment of different pump house under E/M Division -2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	20.00	1.00	Planned Dates		10-Sep-24	24-Sep-24	24-Oct-24	31-Oct-24	03-Nov-24	01-Dec-24	30-Jan-25
											Planned Days		0	14	30	7	3	28	60
											Actual Dates								
11	P3	4111323	Supply Installation Testing and Commissioning of Submersible pump motor set in/c related works for Newly Constructed Transmitting Building (East side of Hajj Camp) at Kurmitola R/A.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	25.00	20.00	Planned Dates		10-Sep-24	24-Sep-24	24-Oct-24	31-Oct-24	03-Nov-24	01-Dec-24	30-Jan-25
											Planned Days		0	14	30	7	3	28	60
											Actual Dates								
12	P3	4112303	Providing & Installation of LED street light fittings, pole, service cable i/c others related E/M works from Hajcamp to Irshal colony R/A at Kurmitola.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	20.00	20.00	Planned Dates		10-Sep-24	24-Sep-24	24-Oct-24	31-Oct-24	03-Nov-24	01-Dec-24	30-Jan-25
											Planned Days		0	14	30	7	3	28	60
											Actual Dates								
13	P3	4112303	Providing & Installation of LT Underground power cable from 1250KVA sub-station to C type Quarter at Kurmitola R/A.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	50.00	1.00	Planned Dates		10-Sep-24	24-Sep-24	24-Oct-24	31-Oct-24	03-Nov-24	01-Dec-24	30-Jan-25
											Planned Days		0	14	30	7	3	28	60
											Actual Dates								
14	P2	4111318	Providing & fixing of light-fittings, laying of cable from hanger halipad to CCR including other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	450.00	410.00	Planned Dates		01-Sep-24	15-Sep-24	15-Oct-24	22-Oct-24	25-Oct-24	22-Nov-24	21-Jan-25
											Planned Days		0	14	30	7	3	28	60
											Actual Dates								
15	P1	4112305	Providing, Installation, checking, testing & commissioning of fire pump i/c related work at general aviation hanger.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	400.00	400.00	Planned Dates		01-Oct-24	15-Oct-24	14-Nov-24	21-Nov-24	24-Nov-24	22-Dec-24	20-Feb-25
											Planned Days		0	14	30	7	3	28	60
											Actual Dates								
16	P1	4112316	Checking, testing & replacement of faulty components of VDGS system at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	200.00	70.00	Planned Dates		10-Sep-24	24-Sep-24	24-Oct-24	31-Oct-24	03-Nov-24	01-Dec-24	30-Jan-25
											Planned Days		0	14	30	7	3	28	60
											Actual Dates								
17	P2	4112303	Providing and installation of Lightning protection system i/c related works at CAAB office area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	150.00	150.00	Planned Dates		10-Sep-24	24-Sep-24	24-Oct-24	31-Oct-24	03-Nov-24	01-Dec-24	30-Jan-25
											Planned Days		0	14	30	7	3	28	60
											Actual Dates								
18	P2	4112303	Providing & Installation of Decorative pole light fitting directional sinage with MAP i/c related works at road divider from new HQ to gate no-8 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	40.00	40.00	Planned Dates		05-Dec-24	16-Jan-25	27-Feb-25	03-Apr-25	17-Apr-25	15-May-25	10-Jun-25
											Planned Days		0	42	42	35	14	28	26
											Actual Dates								
19	P1	4112316	Procurement of scissor lift for headquarter auditorium system.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	100.00	1.00	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
20	P3	4112303	Supply of spare parts for new headquarter substation.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	100.00	100.00	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
21	P2	4112303	Modernization of new HQ sub-staton & water lifting synchronizing panel with other related E/M works at CAAB HQ.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	20.00	1.00	Planned Dates		05-Dec-24	16-Jan-25	27-Feb-25	03-Apr-25	17-Apr-25	15-May-25	10-Jun-25
											Planned Days		0	42	42	35	14	28	26
											Actual Dates								

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22	P2	4112303	Providing & Installation of security light for Boundary wall of Irshal colony ai HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	20.00	10.00	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
23	P3	4112303	providing of spare parts for sub-station at kurmitola R/A at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	50.00	1.00	Planned Dates		05-Dec-24	16-Jan-25	27-Feb-25	03-Apr-25	17-Apr-25	15-May-25	10-Jun-25
											Planned Days		0	42	42	35	14	28	26
											Actual Dates								
24	P3	4112303	Providing and installaton of service cable i/c. electrification for Irshal Colony Jame Mosque at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	40.00	1.00	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
25	P2	4112316	Supply, Installation, Testing & Commissioning of Digital Conference system i/c. related other E/M works for Member Finance Conference room on 7th Floor (South Side) at CAAB HQ Building Kurmitola Dhaka.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	40.00	1.00	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
26	P3	4112316	Supply of Spare Parts for HVAC system at new headquarter of CAAB.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	80.00	50.00	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
27	P3	4112316	Supply of Spare Parts for 7 Nos Lift at new headquarter of CAAB. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB Own Fund	50.00	50.00	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
28	P2	4112303	Providing & fitting/fixture of PA (Sound) system of civil Aviation School & College at Tejgaon R/A at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	150.00	150.00	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
29	P3	4112303	Providing & laying of Emergency underground LT cable from Sub station to Tejgaon R/A Mosque and other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	20.00	20.00	Planned Dates		15-May-24	05-Jun-24	30-Jun-24	07-Jul-24	10-Jul-24	07-Aug-24	06-Oct-24
											Planned Days		0	21	25	7	3	28	60
											Actual Dates								
30	P2	4112303	Providing & Laying of Lt Underground power cable from 1250 Keva sub-station to G-Type Pump house at kurmitola R/A.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	13.00	1.00	Planned Days		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
31	P3	4112303	Internal Electrification i/c other Related works for 3rd and 4th floor at kurmitola School and College.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	20.00	20.00	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
32	P3	4112303	Providing & Installation of LT Power Cable from Freight sub-station to courier service switch Room i/c other Related works at Import cargo area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	21.00	1.00	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
33	P2	4112303	Providing & laying of Underground Power Cable From old HQ Sub-station to Gate no-8 i/c repairing of unserviceable existing power cable at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	40.00	40.00	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								

Approved

34	P1	4111318	Procurement of different capacity constant current regulator(CCR)for runway lighting system at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	160.00	160.00	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
35	P1	4111318	Development of Runway Edge and Approach lighting system at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	850.00	500.00	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
36	P2	4112303	Automation of mast light switching system for cargo apron mast light & general aviation hanger apron mast light i/c other related E/M work at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	30.00	50.00	Planned Dates		10-Oct-24	31-Oct-24	30-Nov-24	07-Dec-24	10-Dec-24	07-Jan-25	07-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
37	P1	4111318	Providing & Installation of transformer pit cover, modification of transformer pit at runway 14 end and N3 taxiway including related works.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	40.00	70.00	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
38	P3	4112303	Replacement of 2 Nos mast light of apron side at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	180.00	180.00	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
39	P1	4112316	Providing & Installation of AC unit, light fittings, internal wiring & submersible pump including related work of APBN container security hut at middle marker at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	20.00	1.00	Planned Dates		10-Oct-24	31-Oct-24	30-Nov-24	07-Dec-24	10-Dec-24	07-Jan-25	07-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
40	P2	4112303	Providing & laying of LT cable from sewage sub station to P&DQS circle including related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	70.00	70.00	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
41	P2	4112316	Procurement of motor, VFD including others spare parts of exhaust system at export cargo village.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	25.00	25.00	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
42	P2	4112303	Development of electrical lighting system i/c other related E/M works at import cargo at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	30.00	30.00	Planned Dates		10-Oct-24	31-Oct-24	30-Nov-24	07-Dec-24	10-Dec-24	07-Jan-25	07-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
43	P2	4111318	Providing & laying of service cable form new substation of T-3 to ISSB road at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	70.00	70.00	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
44	P1	4111318	Providing and installation of obstruction lights and other related works for aerodrome area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	20.00	40.00	Planned Dates		10-Oct-24	31-Oct-24	30-Nov-24	07-Dec-24	10-Dec-24	07-Jan-25	07-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
			Total-						**5149.50**	**2911.00**									

(MD. SHAHIDUL ISLAM)
Executive Engineer (E/M) (C.C)
E/M Division-2, CAAB, Dhaka

মোঃ শামছুল ইসলাম
বিএসসি, বিইঞ্জি, এমিএসসি, পিএসসি, পিএইচডি
গ্রুপ কনট্রোলার
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর,
ঢাকা-১২২৯।

Approved

Md. Shahidul Afroz
Chief Engineer (R. D.)
CAAB,HQs, Dhaka

REVENUE BUDGET

ACCOUNTS HEAD-3258134

Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2024-2025

Ministry/Division : **Ministry of Civil Aviation & Tourism**
Agency : **Civil Aviation Authority of Bangladesh**
Procuring Entity Name & Code : **Chairman, CAAB & Code No. 3258134**
Project/Programme Name & Code : **Revenue Expenditure (Repair & Maintenance)**

Budget :Tk. 350 Lac

Sl. No.	Priority	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Good	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
			New works																
1	P1	GR-1	Procurement of different type LED Lamps, energy saving lamps, & E/M tools for different E/M installation for airside of runway & ISSB road etc. at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	35.73	35.73	Planned Dates		30-Aug-24	14-Sep-24	20-Sep-24	21-Sep-24	22-Sep-24	28-Sep-24	24-Oct-24
											Planned Days		0	15	6	1	1	6	26
											Actual Dates								
2	P2	GR-2	Minor repair, Cleaning & painting the manhole pit cover and numbering the all light fittings for Runway lighting system at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	14	14	Planned Dates		30-Aug-24	14-Sep-24	20-Sep-24	21-Sep-24	22-Sep-24	28-Sep-24	24-Oct-24
											Planned Days		0	15	6	1	1	6	26
											Actual Dates								
3	P2	GR-3	Procurement of consumable materials for runway lighting system at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	~~12~~ 11.8	11.8	Planned Dates		30-Aug-24	14-Sep-24	20-Sep-24	21-Sep-24	22-Sep-24	28-Sep-24	24-Oct-24
											Planned Days		0	15	6	1	1	6	26
											Actual Dates								
4	P2	GR-4	Repair, replacement of damage components, checking, testing & commissioning of hydraulic ladder, Boom Lift vehicle i/c. necessary works	Job	1	OTM-NCT	HOPE	Revenue	~~15~~ 14	14	Planned Dates		30-Aug-24	14-Sep-24	20-Sep-24	21-Sep-24	22-Sep-24	28-Sep-24	24-Oct-24
											Planned Days		0	15	6	1	1	6	26
											Actual Dates								
5	P1	GR-5	Providing & laying of LT cable from CCR to center taxiway windsock and NAV AID equipment including related work at HSIA	Job	1	OTM-NCT	HOPE	Revenue	32	32	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
6	P2	GR-6	Providing & Installation of earthing system i/c others works for N2 & parallel taxiway lighting system at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	25	25	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
7	P2	GR-7	Providing & Installation of earthing system at N3 taxiway, HI & supplimentary approach i/c others works at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	30	30	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
8	P2	GR-8	Procurement of Airport rotating Beacon light, Aircone for winsock i/c other related works at HSIA.	Job		OTM-NCT	HOPE	Revenue	20	20	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
9	P2	GR-9	Installation of pump, service cable laying & Internal electrification for different guard room i/c other related works at HSIA.	Job		OTM-NCT	HOPE	Revenue	30	30	Planned Dates		30-Jun-24	15-Jul-24	21-Jul-24	22-Jul-24	23-Jul-24	29-Jul-24	24-Aug-24
											Planned Days		0	15	6	1	1	6	26
											Actual Dates								
10	P2	GR-10	Painting of different height lighting pole, mast of apron & outside apron , ISSB road, inside of patrol road at HSIA.)	Job		OTM-NCT	HOPE	Revenue	20	20	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
11	P3	GR-11	Providing & laying of service cable at Fire store building, 14 end GP, 49 No guard room and re-wiring of different guard room,pump room and Installation of submersible pump at middle marker including related works at HSIA.)	Job		OTM-NCT	HOPE	Revenue	24.5	24.5	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
12	P3	GR-12	Providing & Installation of number plate/adhesive sticker at simple & precision approach, numbering with paint of whole airport ground light, servicing & painting of mobile mast i/c related works at HSIA.	Job		OTM-NCT	HOPE	Revenue	12	12	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								

Approved

Sl. No.	Priority	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Good	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract.
13	P3	GR-13	Re Installation of inset type taxiway light fighting at different taxiway i/c related works at HSIA.	Job		OTM-NCT	HOPE	Revenue	30	30	Planned Dates		15-Aug-24	30-Aug-24	05-Sep-24	06-Sep-24	07-Sep-24	13-Sep-24	09-Oct-24
											Planned Days		0	15	6	1	1	6	26
											Actual Dates								
14	P3	GR-14	Replacement of secondary cable of inset type taxiway light fighting at different taxiway i/c related works at HSIA.	Job		OTM-NCT	HOPE	Revenue	11	0.1	Planned Dates		30-Aug-24	14-Sep-24	20-Sep-24	21-Sep-24	22-Sep-24	28-Sep-24	24-Oct-24
											Planned Days		0	15	6	1	1	6	26
											Actual Dates								
15	P3	GR-15	Providing & laying of cable from fire sub station to west side of US Bangla airline office & installation of MDB i/c related works at HSIA.	Job		OTM-NCT	HOPE	Revenue	11	0.1	Planned Dates		30-Aug-24	14-Sep-24	20-Sep-24	21-Sep-24	22-Sep-24	28-Sep-24	24-Oct-24
											Planned Days		0	15	6	1	1	6	26
											Actual Dates								
16	P3	GR-16	Supply of different type bulb for AGL system at HSIA.	Job		OTM-NCT	HOPE	Revenue	11	0.1	Planned Dates		30-Aug-24	20-Sep-24	26-Sep-24	27-Sep-24	28-Sep-24	04-Oct-24	30-Oct-24
											Planned Days		0	21	6	1	1	6	26
											Actual Dates								
17	P3	GR-17	Supply of LED Flood Light for apron and town side Mast Light at HSIA.	Job		OTM-NCT	HOPE	Revenue	20	0.1	Planned Dates		05-Aug-24	20-Aug-24	26-Aug-24	27-Aug-24	28-Aug-24	03-Sep-24	29-Sep-24
											Planned Days		0	15	6	1	1	6	26
											Actual Dates								
18	P3	GR-18	Providing and laying of service cable i/c other related works for wind sock at south alpha texiway at HSIA.	Job		OTM-NCT	HOPE	Revenue	20	0.1	Planned Dates		30-Aug-24	14-Sep-24	20-Sep-24	21-Sep-24	22-Sep-24	28-Sep-24	24-Oct-24
											Planned Days		0	15	6	1	1	6	26
											Actual Dates								
19	P3	GR-19	Providing and installation of stopway light at runway 14 and 32 end at HSIA.	Job		OTM-NCT	HOPE	Revenue	10	0.1	Planned Dates		30-Aug-24	20-Sep-24	26-Sep-24	27-Sep-24	28-Sep-24	04-Oct-24	30-Oct-24
											Planned Days		0	21	6	1	1	6	26
											Actual Dates								
20	P3	GR-20	Unseen/Emergency repair/maintenance/supply works at AGL System and others	Job		OTM-NCT	HOPE	Revenue	24.37	24.37	Planned Dates								
											Planned Days								
											Actual Dates								
								Total	**407.6**	**324**									
							Budget Allocated (BA) 2024-2025		**350**										

Approved

(MD. SHAFIQUL ISLAM)
Executive Engineer (E/M) (C.C)
E/M Division-2, CAAB, Dhaka.

Md. Shahidul Afroz
Chief Engineer (R. D.)
CAAB,HQs, Dhaka

REVENUE BUDGET

ACCOUNTS HEAD-3258105

Approved

ANNUAL PROCUREMENT PLAN

Financial Year : 2024-2025

Ministry/Division : **Ministry of Civil Aviation & Tourism**

Agency : **Civil Aviation Authority of Bangladesh**

Procuring Entity Name & Code : **Chairman, CAAB & Code No.3258105**

Project/Programme Name & Code : **Revenue Expenditure (Repair & Maintenance)**

Budget Allocation: Tk. 390 Lac

Sl. No.	Priority	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Repair & Maintenance of Communication Equipment (E/M installation)																			
SUB-STATION & OTHER RELATED WORK																			
New works																			
1	P3	WR-1	Yearly Checking Testing, Servicing & Routine Maintenance of Engine Generator set Under E/M Division-2 at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	30	30	Planned Dates		10-Sep-24	24-Sep-24	24-Oct-24	31-Oct-24	03-Nov-24	01-Dec-24	30-Jan-25
											Planned Days		0	14	30	7	3	28	60
											Actual Dates								
2	P3	WR-2	Repair & Replacement of HT Switchgear gear motor, PFI Servicing, Automation i/c other related E/M Works at New HQ Sub-Station at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	40	40	Planned Dates		10-Sep-24	01-Oct-24	31-Oct-24	07-Nov-24	10-Nov-24	08-Dec-24	06-Feb-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
3	P3	WR-3	Repair & Replacement of Generator AVR, Controller, Water Flow System Automation, i/c other related E/M Works at Outer Marker Locator & New HQ Sub-Station at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	20	20	Planned Dates		10-Sep-24	24-Sep-24	24-Oct-24	31-Oct-24	03-Nov-24	01-Dec-24	30-Jan-25
											Planned Days		0	14	30	7	3	28	60
											Actual Dates								
4	P3	WR-4	Unseen/ Emergency works under E/M Division-2 at HSIA. (Providing & Installation of Improvement Earthing system for Sub-station and Repair PFI at OLD HQ Sub-station and others related E/M works for M(fsr) office at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	28	27.6	Planned Dates		10-Sep-24	01-Oct-24	31-Oct-24	07-Nov-24	10-Nov-24	08-Dec-24	06-Feb-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
5	P3	WR-5	Checking, Testing, Cleaning & Serviceing of Sub-stations, Pump houses, solar panels, water purifier and others related E/M works of office area under E/M division-2 at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	10	10	Planned Dates		10-Sep-24	24-Sep-24	24-Oct-24	31-Oct-24	03-Nov-24	01-Dec-24	30-Jan-25
											Planned Days		0	14	30	7	3	28	60
											Actual Dates								
6	P3	WR-6	Servising , maintinance of H-pole system for HT line & other related works of Rab Pump house (3 no pump house). i/c related works at HSIA.	Job	1	DPM	HOPE	Revenue	15	15	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	05-Jan-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
7	P3	WR-7	Replacement of DC battery and battery charger for Anser Barac Sub-station,Kurmitola 1250 KVASub-station i/c finding and Repairing cable faults at Kurmitola R/A at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	20	20	Planned Dates		09-Oct-24	23-Oct-24	22-Nov-24	29-Nov-24	02-Dec-24	30-Dec-24	05-Jan-25
											Planned Days		0	14	30	7	3	28	
											Actual Dates								
8	P3	WR-8	Providing & Installation of HT metering Unit,Heat shink termination kit, Improvment earthing system for Sub-stations and Repair PFI at Kurmitola 1250 Kva sub-station at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	21	20.5	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	05-Jan-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
9	P3	WR-9	Construction of cable duct from Sewage sub-station to Old Export cargo i/c related works at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	30	30	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	05-Jan-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
10	P3	WR-10	Servicing , maintinance Relocated of H-pole system for HT line & other related works of safety Academy and Remote receving Ashkona. i/c related works at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	30	30	Planned Dates		25-May-23	15-Jun-23	15-Jul-23	22-Jul-23	25-Jul-23	22-Aug-23	21-Oct-23
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								

Approved

Sl. No.	Priority	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract.
11	P3	WR-11	Repair & Replacement of HT Switchgear gear motor, PFI Servicing, Automation i/c other related E/M Works at 1250 Kva Sub-Station Kawla Residential Area at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	40	40	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	05-Jan-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
12	P3	WR-12	Providing Installatin of service cable MDB,SDB switch,socket,fan and internal electrification of newly constructed waiting room and post office building i/c related work at HSIA.	Job	1	OTM-PSN	HOPE	Revenue	17.2	17.2	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
13	P3	WR-13	Unseen/Emergency works under E/M Division-2 at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	49	49	Planned Dates								
											Planned Days								
											Actual Dates								
								Total	**350.2**	**349.3**									
			Revised Budget Allocated (BA) 2024-2025						**390**										

Approved

11.11.24
(MD. SHAFIQUL ISLAM)
Executive Engineer (E/M) (C.C)
E/M Division-2, CAAB, Dhaka.

মোঃ কামরুল ইসলাম
বিএসসি, বিপিপি, এমিএসসি, পিএসসি, পিএইচডি
গ্রুপ ক্যাপ্টেন
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর,
ঢাকা-১২২৯।

Md. Shahidul Afroz
Chief Engineer (R. D.)
CAAB,HQs, Dhaka

REVENUE BUDGET

ACCOUNTS HEAD-3258107

Approved

ANNUAL PROCUREMENT PLAN
Financial Year : 2024-2025

Budget Allocation: Tk. 900 Lac

Ministry/Division : **Ministry of Civil Aviation & Tourism**
Agency : **Civil Aviation Authority of Bangladesh**
Procuring Entity Name & Code : **Chairman, CAAB & Code No. 3258107**
Project/Programme Name & Code : **Revenue Expenditure (Repair & Maintenance)**

Sl. No.	Priority	Package No. (Old)	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authorit	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Repair & Maintenance of Communication Equipment (E/M installation)																			
SUB-STATION & OTHER RELATED WORK																			
1	P3	WR-1	Rewinding & Replacement of switch, socket, tube light fittings and others related E/M works for Different Floor New CAAB HQ at HSIA.	Job	1	OTM-NCT	M(Ops)	Revenue	10	0.1	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
2	P2	WR-2	Monthly Operation & maintenance of lift installed at New CAAB HQ of HSIA for 36 Months.	Job	1	OTM-PSN	HOPE	Revenue	63	0.1	Planned Dates								
											Planned Days								
											Actual Dates		26-Jul-24	10-Aug-24	30-Aug-24	09-Sep-24	24-Sep-24	04-Oct-24	04-Oct-27
3	P3	WR-3	Providing & Installation of Geyser, Light, Mud Pump, Generator oil filter, sub-station to Main gate cable laying i/c other related E/M Works at CAAB New HQ at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	19	18.9	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
4	P1	WR-4	Providing & Installation of Light, Decorative Fan, Light, Home appliance, Electrical Rewiring & Fitting/Fixing Switch, Socket, Light, Fan, SDB service cable & others necessary works for B type (2-units) i/c other related E/M Works at Tejgaon R/A & Banani R/A.	Job	1	OTM-NCT	HOPE	Revenue	19	18.8	Planned Dates								
											Planned Days								
											Actual Dates		26-Jun-24	11-Jul-24	31-Jul-24	10-Aug-24	25-Aug-24	04-Sep-24	04-Oct-24
5	P3	WR-5	Providing & Installation of Decorative Light, Chandelier light, SDB, service cable & others necessary E/M works for 6th floor Male & Female Mosque at CAAB New HQ.	Job	1	OTM-NCT	HOPE	Revenue	6.7	0.1	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
6	P2	WR-6	Unseen/Emergency works under E/M Division -2 at HSIA. Providing & Installation of Decorative Light, Fan,Water Purifier, Electrical Rewiring & Fitting/Fixing Switch, Socket, SDB service cable & others necessary works at Tejgaon R/A Mosque.	Job	1	OTM-NCT	HOPE	Revenue	13	12.4	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
7	P3	WR-7	Providing & Installation of Decorative Light, Garden light, Home appliance, Street Light, Electrical Rewiring & Fitting/Fixing Switch, Socket, Light, Fan, SDB service cable & others necessary works for Aviation House and B type (2-Units) i/c other related E/M Works at Tejgaon R/A & Banani R/A.	Job	1	OTM-NCT	HOPE	Revenue	15	0.1	Planned Dates								
											Planned Days								
											~~Actual~~ Dates Planned		02-May-24	16-May-24	21-May-24	24-May-24	27-May-24	24-Jun-24	14-Jul-24
8	P3	WR-8	Providing & Installation of Decorative Light, Chandaliar light, wiring i/c. related works at Ground Floor, Aviation Bhaban at Tejgaon R/A	Job	1	OTM-NCT	M(Ops)	Revenue	5	0.1	Planned Dates								
											Planned Days								
											~~Actual~~ Dates Planned		02-May-24	16-May-24	21-May-24	24-May-24	27-May-24	24-Jun-24	14-Jul-24

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9	P3	WR-9	Providing & Installation of Light, Fan, Pump, Security Light, Generator Shed etc i/c other related E/M Works of CAAB School & College at Tejgaon R/A. Code-3005.	Job	1	OTM-NCT	HOPE	Revenue	10	0.1	Planned Dates									
											Planned Days									
											Actual Dates		02-May-24	16-May-24	21-May-24	24-May-24	27-May-24	24-Jun-24	14-Jul-24
10	P1	WR-10	Unseen/Emergency works under E/M Division-2 at HSIA(S.H: Providing & fixing of panel light, switch socket, cable tray , battary charger, loop cable, internal electrification, wiring of auto electric shutter in/c related works at export cargo.)	Job	1	OTM-NCT	HOPE	Revenue	19	18.5	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
11	P3	WR-11	Providing & Replacement of panel light, switch-socket, aircurtine i/c related e/m works at export cargo at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	15	0.1	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
12	P3	WR-12	Providing & Replacement of AC unit, different type light, switch-socket, fan i/c related e/m works at P&DQS circle at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	20	0.1	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
13	P3	WR-13	Providing & Replacement of AC unit, different type light, switch-socket, fan i/c related e/m works at sewage & RAB sub-station at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	20	0.1	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
14	P3	WR-14	Providing & Replacement of AC unit & aircurtine i/c related e/m works at export cargo at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	25	0.1	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
15	P3	WR-15	Providing & Installation of service cable from switch room to metering panel. replacement of LT panel & mettering panel i/c related e/m works at export cargo at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	20	0.1	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
16	P3	WR-16	Providing & Replacement of street light pole, base, street light, insulator i/c related work for RADAR road at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	20	0.1	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
17	P3	WR-17	O & M of E/M work at Hazrat Shahjalal International Airport kurmitola Dhaka. During the year 2023-2024 (S.H:-Monthly Operation & maintenance of electrical distribution system at Sewage Sub-Station, Export Cargo, Import Cargo, P&QS Circle, RAB HQ Sub-Station, Outer Marker Locator, Old HQ, MT and Other area under E/M Division-2 at HSIA.(24 months)	Job	1	OTM-NCT	HOPE	Revenue	127	0.1	Planned Dates								
											Planned Days								
											Actual Dates		15-Aug-24	30-Aug-24	19-Sep-24	29-Sep-24	14-Oct-24	24-Oct-24	23-Nov-24
18	P1	WR-18	O & M of E/M work at Hazrat Shahjalal International Airport kurmitola Dhaka. During the year 2023-2024 (S.H:-Yearly Operation of fire detection & alarm system installed at Export & Import cargo village)(24 Month)	Job	1	OTM-NCT	HOPE	Revenue	120	25	Planned Dates								
											Planned Days								
											Actual Dates		04-Jun-24	19-Jun-24	09-Jul-24	19-Jul-24	03-Aug-24	13-Aug-24	12-Sep-24
19	P1	WR-19	Electrical Rewiring & Fitting/Fixing Switch, Socket, Light, Fan, SDB service cable & others necessary works for E-1-(10-Units) at Kurmitola quarter.	Job	1	OTM-NCT	HOPE	Revenue	18	16	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
20	P2	WR-20	Rewiring & Fitting/fixture light, fan, switch ,Socket, SDB & MDB etc. other related works at P-1,P-2,P-3 Building at Kurmitola residential area.	Job	1	OTM-NCT	HOPE	Revenue	15	0.1	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								

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21	P1	WR-21	Unseen/Emergency works under E/M Division-2-Rewiring & Repair, fitting /Fixture , light, Fan, switch ,Socket, MDB, SDB etc of F-5(10 units), F-10(10 units), F-11(11 units) total=30 Units/Building in/c. other related works of Kurmitola R/A Area at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	18	18	Planned Dates								
											Planned Days								
											Actual Dates		05-Jul-24	20-Jul-24	09-Aug-24	19-Aug-24	03-Sep-24	13-Sep-24	13-Oct-24
22	P2	WR-22	Unseen/Emergency works under E/M Division-2-Repair &fitting /Fixture , light, Fan, switch ,Socket, MDB, SDB etc of F-15(8Unit) F-16(7Unit), F-26(9Unit) F-28(8Unit) F-29(9Unit) total=41 Units/Building in/c. other related works of Kurmitola R/A Area at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	24	24	Planned Dates								
											Planned Days								
											Actual Dates		30-Jun-24	15-Jul-24	04-Aug-24	14-Aug-24	29-Aug-24	08-Sep-24	08-Oct-24
23	P1	WR-23	Unseen/Emergency works under E/M Division-2 Rewiring & Repair, fitting/fixture, light, fan, switch, socket, SDB etc of P-5(12-units) ,P-4/4, P-3/9, P-3/15, P-3/11, P-3/7, G-14/10, G-15/9, G-13/10, G-6/5, G-6/6, G-26/8, G-5/3, G-6/4, U-111, U-119, U-106, F-9/4, F-10/1, Total =30 Units / Building in/c. other related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	27	26	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
24	P2	WR-24	(Unseen/Emergency works under E/M Division-2 at HSIA) Electrical Rewiring & Fitting/Fixing Switch, Socket, Light, Fan, SDB service cable & others necessary works for E-14-(9 Units) building at Kurmitola quarter.	Job	1	OTM-NCT	HOPE	Revenue	36	9	Planned Dates		24-Aug-24	12-Sep-24	24-Oct-24	28-Nov-24	12-Dec-24	09-Jan-25	04-Feb-25
											Planned Days		0	19	42	35	14	28	26
											Actual Dates								
25	P1	WR-25	Unseen/Emergency works under E/M Division-2 Rewiring & Repair,fitting/fixture, light,fan,switch,socket,SDB etc of E-5/5, E-5/7, E-15/6, E-15/10, F-1/8, F-25/8, F-27/10, F-28/7, F-30/8, F-30/9, G-3/3, G-7/3, G-8/4, G-9/4, G-16/7, G-17/2, G-18/6, G-18/8, U-Type 7 Units Total =25 Units / Building in/c.other related works of kurmitola R/A at HSIA).	Job	1	OTM-NCT	HOPE	Revenue	15	12	Planned Dates								
											Planned Days								
											Actual Dates		27-Jun-24	12-Jul-24	01-Aug-24	11-Aug-24	26-Aug-24	05-Sep-24	05-Oct-24
26	P2	WR-26	Electrical Rewiring & Fitting/Fixing Switch, Socket, Light, Fan, SDB MDB service cable & others necessary works for CATC Hostel and medical at Kurmitola quarter.	Job	1	OTM-NCT	HOPE	Revenue	20	0.1	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
27	P2	WR-27	Rewiring & Repair, fitting/ fixture, light, fan, switch, socket, SDB etc of C-1/2,C-2/1,C-2/2,C-3/1,C-3/3,C-4/2,C-4/3 total=7 Units/Building in/ related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	M(Ops)	Revenue	9	9	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
28	P2	WR-28	Rewiring & Repair, fitting/ fixture, light, fan, switch, socket, SDB etc of D-1/1, D-5/3, D-3/1, D-4/7, D-4/8, D-4/4, D-5/1, Total=7 Units/Building in/ related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	12	12	Planned Dates								
											Planned Days								
											Actual Dates		01-Jul-24	16-Jul-24	05-Aug-24	15-Aug-24	30-Aug-24	09-Sep-24	09-Oct-24
29	P1	WR-29	Rewiring & Repair, fitting/ fixture, light, fan, switch, socket, SDB etc of G-12(10 Units), G-13(9 Units), G-16(9 Units) total=28 Units/Building in/ related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	M(Ops)	Revenue	10	10	Planned Dates								
											Planned Days								
											Actual Dates		01-Jul-24	16-Jul-24	05-Aug-24	15-Aug-24	30-Aug-24	09-Sep-24	09-Oct-24
30	P2	WR-30	Providing & installation of decorative light fittings i/c other related works for south entrance and Guardians sitting shed at kurmitola school and college.	Job	1	OTM-NCT	HOPE	Revenue	12	12	Planned Dates								
											Planned Days								
											Actual Dates		23-Jun-24	08-Jul-24	28-Jul-24	07-Aug-24	22-Aug-24	01-Sep-24	01-Oct-24

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31	P2	WR-31	Rewiring, fitting /fixture , light,fan,switch,socket, SDB etc for D-2/2, Dormatory-1/4,E-3/6,P-4/4.F-8/10,F-21/7,F-30/2,F-30/4,G-13/5,G-13/6,U-90B,U-104,U-111,P-4/14)=14 Units,/Building in/c other related works With faulty LT Underground Cable For Transmitting station and different building at kurmitola R/A .)	Job	1	OTM-PSN	HOPE	Revenue	16	0.1	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
32	P2	WR-32	Unseen /Emergency works under E/M Division-2 (Rewiring, fitting /fixture , light,fan,switch,socket, SDB etc for G-9/1, G-9/2, G-9/3, G-9/4, G-9/5, G-9/6, G-9/7, G-9/8, G-9/9, G-9/10 Total =10 Units / Building in/c other related works of kurmitola R/A at HSIA)	Job	1	OTM-PSN	M(Ops)	Revenue	8	8	Planned Dates		05-Sep-24	26-Sep-24	26-Oct-24	02-Nov-24	05-Nov-24	03-Dec-24	01-Feb-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
33	P2	WR-33	Unseen/Emergency works under E/M Division-2 at HSIA. (SH: Providing & installation of LED Street Light fittings, flood light, ceiling fan, tube light fittings, air condition in/c other related E/M works for old transmitting station & Helipad Area at kurmitola R/A.	Job	1	OTM-NCT	HOPE	Revenue	23	0.1	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
34	P2	WR-34	Unseen /Emergency works under E/M Division-2 (Rewiring, fitting /fixture , light,fan,switch,socket, SDB etc for H-7/1, H-7/2, H-7/3, H-7/4, H-7/5, H-7/6, H-7/7, H-7/8, H-7/9, H-7/10, H-7/11,H-1/19, H-1/20, H-7/12, H-7/13, H-7/14, H-7/15, H-7/16, H-7/17, H-7/18, H-7/19, H-7/20, H-7/21, H-7/22, H-7/23, H-7/24 Total =24 Units / Building in/c other related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	13	0.1	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
36	P1	WR-36	Unseen /Emergency works under E/M Division-2 (Rewiring, fitting /fixture , light,fan,switch,socket, SDB etc for H-1/1,H-1/2,H-1/3,H-1/4,H-1/5,H-1/6,H-1/9,H-1/10,H-1/11,H-1/12, H-1/13, H-1/15,H-1/16,H-1/17,H-1/18,H-1/19,H-1/20,H-1/21,H-1/22,H-1/23,H-1/24Total =21 Units / Building in/c other related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	12	12.4	Planned Dates								
											Planned Days								
											Actual Dates		22-Apr-24	07-May-24	27-May-24	06-Jun-24	21-Jun-24	01-Jul-24	31-Jul-24
37	P1	WR-37	Unseen/Emergency works under E/M Division-2 (Rewiring,fitting/fixture, light,fan,switch,socket, SDB etc for Dormatory-1/8, Dormatory-1/15, Dormatory-2/22, D-4/3, E-15(8 Units), E-7(8 Units), F-6/7, G-Type(7 units) Total =28 Units / Building in/c other related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	18	18	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
38	P3	WR-38	Unseen /Emergency works under E/M Division-2 (Providing, Re-pairing of faulty Underground power Cable for old Transmitting station and Rewiring & Repair, fitting/ fixture, light, fan, switch, socket, SDB etc for Anser Camp kurmitola Quarter in/c related works at HSIA)	Job	1	OTM-PSN	HOPE	Revenue	11	0.1	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
39	P3	WR-39	Providing & installation of Security light, light, fan, switch, socket, Service cable, for different security guard for kurmitola R/A at HSIA.	Job	1	OTM-PSN	HOPE	Revenue	18	0.1	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
40	P3	WR-40	Supply of ceiling fan,Switch, Socket , Regulator, wall fan of CAAB R/A,Offices area at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	30	0.1	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
41	P3	WR-41	Replacement of Compressore, magnetic contractor, refrigerant copper pipe, condenser fan etc for split type ac at R/A HSIA.	Job	1	OTM-NCT	HOPE	Revenue	30	0.1	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Dates		0	21	30	7	3	28	60
											Actual Dates								

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42	P3	WR-42	Relocation of HT Cable from Community center Hall to 1250 KVA Sub- station (Community center) at Kurmitola R/A	Job	1	OTM-NCT	M(Ops)	Revenue	10	0.1	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Dates		0	21	30	7	3	28	60
											Actual Dates								
43	P1	WR-43	Re-Installation & repairing of A/C Units Installed of different office at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	36	36	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
44	P1	WR-44	Providing & Installation of decoretive pole light fitting i/c other related E/M works for MT of HSIA.	Job	1	OTM-NCT	HOPE	Revenue	20.5	20.5	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
45	P2	WR-45	Unseen/Emergency works under E/M Division-2 at HSIA 2023-2024 (S.H:-Replacement of LED light fittings, electric calling ball system, globe light fittings and other related e/m works for old caab hq & catc admin complex at HSIA.)	Job	1	OTM-NCT	HOPE	Revenue	12	12	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
46	P2	WR-46	Supply & Fixing of Online UPS, DCP & other related lift spare parts for Old CAAB HQ & CATC lift at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	11.5	11.5	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
47	P3	WR-47	Providing & Installation of switch, socket, tube light fittings and others related E/M works for Airport Thana near multistoried carpark & domestic carpark toilet at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	15.5	0.1	Planned Dates		25-Aug-24	15-Sep-24	15-Oct-24	22-Oct-24	25-Oct-24	22-Nov-24	21-Jan-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
48	P2	WR-48	Monthly Operation & maintenance of lift Installed at Old CAAB HQ and CATC of HSIA (24 months).	Job	1	OTM-NCT	HOPE	Revenue	27.5	0.1	Planned Dates		28-Sep-24	19-Oct-24	18-Nov-24	25-Nov-24	28-Nov-24	26-Dec-24	24-Feb-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
49	P2	WR-49	Unseen/Emergency works under E/M Division-2 at HSIA(S:H:- Relocation & repairing of Floor Stand A/C Units From T-3 to E/M Division-2 Different Area at HSIA).	Job	1	OTM-NCT	HOPE	Revenue	13.5	0.1	Planned Dates		25-Sep-24	16-Oct-24	15-Nov-24	22-Nov-24	25-Nov-24	23-Dec-24	21-Feb-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
50	P3	WR-50	Supply of Special type LED sopt light, panel light , LED light fittings, wall bracket fan, stand fan & Power strip for old CAAB HQ & CATC building at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	12	0.1	Planned Dates		05-Nov-24	26-Nov-24	26-Dec-24	02-Jan-25	05-Jan-25	02-Feb-25	03-Apr-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
51	P3	WR-51	Repair & Re-Installation of underground faulty cable, Security flood light power cable and others related E/M works for CAAB Central server room & MT at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	20	0.1	Planned Dates		05-Sep-24	26-Sep-24	26-Oct-24	02-Nov-24	05-Nov-24	03-Dec-24	01-Feb-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
52	P3	WR-52	Providing & Installation of Internal Electrification system for CAAB Building and others related E/M Mainteance works for Sudia mosque and CATC Mosque at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	15	0.1	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
53	P3	WR-53	Supply of Compressor, gas,fan motor, PC board, magnetic contactor and others related AC Units spare parts for E/M Division-2 at HSIA .	Job	1	OTM-NCT	HOPE	Revenue	25	0.1	Planned Dates		05-Oct-24	26-Oct-24	25-Nov-24	02-Dec-24	05-Dec-24	02-Jan-25	03-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
54	P3	WR-54	Unseen/Emergency works under E/M Division-2 at HSIA.(S.H:- Replacement & Relocation of Pump Motor ,Control Panel, LT Panel/MDB, Laying of Power Cable etc i/c other related E/M Works at Ansar Brack , Ashkona , Irshal Colony at HSIA .	Job	1	OTM-NCT	HOPE	Revenue	19.05	19.05	Planned Dates		12-Dec-24	02-Jan-25	01-Feb-25	08-Feb-25	11-Feb-25	11-Mar-25	10-May-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
55	P2	WR-55	Unseen/Emergency works under E/M Division-2 (Providing & Installtion Of Earthing, HDBC Wire, Pit, street light fitting, Painting of pole, Rcc Base, Junction Box i/c other related E/M works for Irshal Colony R/A,Ashkon.)	Job	1	OTM-NCT	HOPE	Revenue	16.6	16.6	Planned Dates								
											Planned Days								
											Actual Dates		25-Jun-24	10-Jul-24	30-Jul-24	09-Aug-24	24-Aug-24	03-Sep-24	03-Oct-24

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56	P2	WR-56	(Unseen/Emergency works under E/M Division -2 at HSIA) Replacement of MDB and Replacement MDB to SDB service cable &others necessary works for 185 U-type units at Irshal Colony, Ashkona	Job	1	OTM-NCT	HOPE	Revenue	20	13	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	07-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
57	P3	WR-57	Providing and Replacement of street light, Cable,light, fan, switch,socket and Servicing of air condition ,Generator etc for Safety academy at ashkona ,Dhaka .	Job	1	OTM-NCT	HOPE	Revenue	15	0.1	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	07-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
58	P3	WR-58	Electrical Rewiring & Fitting/Fixing Switch,Socket,Light,Fan,SDB, Service Cable For 40Nos U-type Quarter i/c other necessary E/M works at Irshal Colony R/A ,Ashkona.	Job	1	OTM-NCT	HOPE	Revenue	15	0.1	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	07-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
59	P3	WR-59	Electrical Rewiring & Fitting/Fixing Switch,Socket,Light,Fan,SDB, Service Cable For Irshal Colony Mosjid i/c other necessary E/M works at Irshal Colony R/A .	Job	1	OTM-NCT	M(Ops)	Revenue	6	0.1	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	07-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
60	P3	WR-60	Providing and Replacement of street light, Service Cable,MDB,Construction of Rcc Base foundation ,Flood Light i/c other necessary E/M works at newly Constructed boundary area at Irshal Colony R/A .	Job	1	OTM-NCT	HOPE	Revenue	15	0.1	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	07-Mar-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
61	P2	WR-61	Checking , testing ,of all electrical controls (AVR, LT Panel ,Control Panels) and washing of pump boaring i/c lifting and re-instalation of submersible water pump for different pump house s at HSIA .	Job	1	OTM-PSN	HOPE	Revenue	30	30	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	07-Nov-24
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
62	P2	WR-62	Proving & replacement of Flow meler, gate valves non-returan valves , butterfly valve & other necessary equipment of different pump house under e/m division -2 at HSIA .	Job	1	OTM-PSN	HOPE	Revenue	13	12.5	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	05-Jan-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
63	P3	WR-63	Repire & maintinance of AVR ,Old control panels i/c related E/M works of differernt pump house of office area at HSIA.	Job	1	OTM-PSN	HOPE	Revenue	10	0.1	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	31-Mar-25
											Planned Days		0	21	30	7	3	28	
64	P3	WR-64	Chemical cleaning, servising ,Washing & other related works of E/m Division -2 pump of office area at HSIA.	Job	1	OTM-PSN	HOPE	Revenue	28	0.1	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
65	P3	WR-65	Rewaring & fitting fixing SDB , light ,fan switch ,socket etc i/c other related works for different pump house of office area under e/m division -2 .	Job	1	OTM-NCT	M(Ops)	Revenue	8	0.1	Planned Dates		20-Aug-24	03-Sep-24	01-Oct-24	08-Oct-24	11-Oct-24	08-Nov-25	07-Nov-25
											Planned Days								
											Actual Dates								
66	P3	WR-66	Unseen/Emergency works under E/M division-2 (S.H:Providing and Installation of A/C Units, Air curtain of newly contructed Witing room and gate no 8 in/c others related works at HSIA).	Job	1	OTM-PSN	HOPE	Revenue	12	12	Planned Dates								
											Planned Days								
											Actual Dates		20-Mar-22	03-Apr-22	01-May-22	08-May-22	11-May-22	08-Jun-22	07-Jun-25
67	P3	WR-67	Providing & installation & replacement high bay light, flood light outside & inside of import cargo and Gate no 08 at HSIA .	Job	1	OTM-PSN	HOPE	Revenue	15	0.1	Planned Dates								
											Planned Days								
											Actual Dates		11-Jan-21	25-Jan-21	22-Feb-21	01-Mar-21	04-Mar-21	01-Apr-21	31-Mar-24
68	P3	WR-68	Supply & installation of ac unit & air curtion different place of import cargo.	Job	1	OTM-PSN	M(Ops)	Revenue	10	0.1	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
69	P3	WR-69	Providing & Replacement & installation SDB & MDB, Feeder Pannel i/c others related E/M Works at import cargo.	Job	1	OTM-NCT	HOPE	Revenue	20	0.1	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								

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70	P3	WR-70	providing & installation of decorative pole ,light fitting i/c other related works in outside of post office, import cargo and freeight sub-station at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	20	0.1	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
71	P3	WR-71	providing & installation cable tray Suppoting and i/c related works at Import cargo village, Couriar service and Gate no-8 at HSIA.	Job	1	OTM-NCT	M(Ops)	Revenue	10	0.1	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
72	P3	WR-72	Providing, Installation & fanching with security grill, for AC Unit, panel board, MDB i/c related work at Import cargo village at HSIA.	Job	1	OTM-NCT	M(Ops)	Revenue	10	0.1	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
73	P3	WR-73	Repair, maintinance & Rewiring fiting fixing light ,fan switch socket & switch board i/c other related works for post office and Courier service office at import cargo at HSIA.	Job	1	OTM-PSN	HOPE	Revenue	20	0.1	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
74	P3	WR-74	Newly Providing & Installation of FEEDER Pannel , 4nos MDB and 16 nos SDB for connect switch board i/c other related works for post office at HSIA	Job	1	OTM-PSN	HOPE	Revenue	20	0.1	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
75	P3	WR-75	Yearly servicing,operation and maintenacce , chemical cleaning, minor repairing i/c others related work of different capacity split/package type A/C Units Installed at different area, office area under E/M Division-2 at HSIA. (36 months)	Job	1	OTM-PSN	HOPE	Revenue	86	0.1	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
76	P3	WR-76	Cleaning and washing of pump boring i/c lifting & re-installation of submersible water pump for irshal colony pump house at HSIA.	Job	1	OTM-PSN	HOPE	Revenue	16.1	0.1	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
77	P3	WR-77	Providing & Installation of flood light, SDB and electrical wiring for CCTV camera i/c related works at import cargo.	Job	1	OTM-PSN	HOPE	Revenue	13.38	0.1	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
78	P3	WR-78	Unseen/Emergency works under E/M Division-2 at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	30	2.9	Planned Dates		09-Oct-24	30-Oct-24	29-Nov-24	06-Dec-24	09-Dec-24	06-Jan-25	06-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
								Total=	1638.3	470.85									
								Budget Allocated (BA) 2024-2025	900										

11.11.24
(MD. SHAFIQUL ISLAM)
Executive Engineer (E/M) (C.C)
E/M Division-2, CAAB, Dhaka.

11.11.2024

মোঃ কামরুল ইসলাম
বিএসসি, বিপিবি, এসিএসসি, পিএসসি, পিএইচডি
গ্রুপ ক্যাপ্টেন
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর,
ঢাকা-১২২৯।

Md. Shahidul Afroz
Chief Engineer (R. D.)
CAAB,HQs, Dhaka

Approved