



CIVIL AVIATION AUTHORITY OF BANGLADESH
HAZRAT SHAHJALAL INTERNATIONAL AIRPORT
(E/M DIVISION-1)
KURMITOLA, DHAKA-1229.

Approved

ANNUAL PROCUREMENT PLAN (APP)
DEVELOPMENT, REPAIR & MAINTENANCE WORKS

FINANCIAL YEAR: 2024-2025.

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SUMMARY

Name of the Airport
Division

:- Hazrat Shahjalal International Airport, Dhaka
:- E/M Division-1

Economic Code	Code Description	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)
1	2	3	4	5
100	Capital Cost	52	8735.00	3239.00
3258105 (3003)	Repair & Maintenance	18	460.15	460.15
3258107 (3005)	Repair & Maintenance	82	1862.17	1097.17
			11057.32	4796.32

সদয় অবগতির জন্য জানানো যাচ্ছে যে, হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর, ঢাকা ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan-এ অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৪-২০২৫ এর আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে (তাৎক্ষণিকভাবে সম্পাদনযোগ্য কাজ এবং PSN ব্যতীত) টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। HOPE কর্তৃক APP অনুমোদনের পর e-GP তে PE কর্তৃক APP অনুমোদন করা যেতে পারে।

এমতাবস্থায়, ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan সদয় অনুমোদনের জন্য পেশ করা হল।

(মোঃ আল-মামুন)
নির্বাহী প্রকৌশলী (ই/এম) (চঃদাঃ)
ই/এম বিভাগ-১, সিএএবি, ঢাকা

(মোঃ জাকারিয়া হোসেন)
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল, সিএএবি, ঢাকা।

(গ্রুপ ক্যাপ্টেন মোহাম্মদ কামরুল ইসলাম)
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তঃ বিমানবন্দর, ঢাকা।

মোঃ শহীদুল আফরোজ(রঃ দাঃ)
প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।

(মোহাম্মদ মোস্তাফিজুর রহমান)
পরিচালক
পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং
সিএএবি, সদর দপ্তর, ঢাকা।

(এয়ার কমন্ডার আবু সাঈদ মেহবুব খান)
সদস্য (পরিঃ/ পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved
(এয়ার ভাইস মার্শাল মোঃ মঞ্জুর কবীর ভূঁইয়া)
চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা।

DEVELOPMENT BUDGET

CAPITAL EXPENDITURE (OWN FUND)

ECONOMIC CODE: 100 (4111313-4112318)

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2024-2025**

Ministry/Division
Agency
Procuring Entity Name & Economic Code
Project/Programme Name & Code

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Chairman, CAAB.
Capital Expenditure (Own Fund) & 100

Budget: Revenue
Budget Allocation for FY 2024-2025: Tk.6318.50

Budget t SL.No	Priority	Economic Code	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est'd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	P-3	4112318	Renovation of control pannel & wiring for departure baggage handling system Row-D & E	Job	1	OTM-NCT	HOPE	CAAB own fund	25.00	25.00	Planned Dates		25-Oct-24	22-Nov-24	13-Dec-24	27-Dec-24	3-Jan-25	31-Jan-25		1-Apr-25
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
2	P-3	4121201	Providing of major components & accessories for Departure conveyor belts at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	60.00	50.00	Planned Dates		12-Nov-24	10-Dec-24	31-Dec-24	14-Jan-25	21-Jan-25	18-Feb-25		19-Apr-25
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
3	P-3	4112316	Upgradation of Chiller Plant of existing Central Air Conditioning System of Boarding Bridge Holding Lounge (BBHL) and Corridor Area in/c related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	674.00	200.00	Planned Dates		11-Oct-24	8-Nov-24	29-Nov-24	13-Dec-24	20-Dec-24	17-Jan-25		17-May-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
4	P-3	4112316	Providing and Integration of AHU's to existing Central Air Conditioning System for Boarding Bridge Holding Lounge (BBHL) and Corridor Area in/c related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	150.00	100.00	Planned Dates		11-Oct-24	8-Nov-24	29-Nov-24	13-Dec-24	20-Dec-24	17-Jan-25		17-May-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
5	P-3	4112316	Supply & Installetion of Check-in-Counter and Conveyor Belt matching with existing Baggage Handling System in Domestic Terminal at Hazrat Shahjalal International Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	56.00	50.00	Planned Dates		25-Oct-24	22-Nov-24	13-Dec-24	27-Dec-24	3-Jan-25	31-Jan-25		1-Apr-25
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
6	P-3	4121201	Procurement of Electro-mechanical spare parts for control system of Baggage Handling system at Domestic Terminal.	Job	1	OTM-NCT	HOPE	CAAB own fund	26.00	20.00	Planned Dates		11-Oct-24	8-Nov-24	29-Nov-24	13-Dec-24	20-Dec-24	17-Jan-25		17-May-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
7	P-2	4121201	Supply of Different Type Roller & Pulley for Domestic Terminal Building Departure Baggage Handling system (Bumer Brand) at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	45.00	40.00	Planned Dates		5-Nov-24	3-Dec-24	24-Dec-24	7-Jan-25	14-Jan-25	11-Feb-25		11-Jun-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
8	P-2	4121201	Providing & Replacement of Automatic Roller Shutter for Arrival Conveyor Belt at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	88.00	30.00	Planned Dates		5-Nov-24	3-Dec-24	24-Dec-24	7-Jan-25	14-Jan-25	11-Feb-25		11-Jun-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
9	P-2	4121201	Procurement of spare parts for Departure Conveyor Belt Row-C (Vanderlande) at HSIA.(International).	Job	1	OTM-NCT	HOPE	CAAB own fund	35.00	30.00	Planned Dates		25-Oct-24	22-Nov-24	13-Dec-24	27-Dec-24	3-Jan-25	31-Jan-25		31-May-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									

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23	P-2	4112303	Replacement of HT AVR of ADA substation for the smooth operation of Main Power House at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	455.00	450.00	Planned Dates	12-Nov-24	10-Dec-24	31-Dec-24	14-Jan-25	21-Jan-25	18-Feb-25	18-Jun-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
24	P-3	4112318	Providing and replacement of Panel Board & high bay light for air side carrousal conveyor belt area (05-08) i/c other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	88.00	85.00	Planned Dates	15-Oct-24	12-Nov-24	3-Dec-24	17-Dec-24	24-Dec-24	21-Jan-25	20-Feb-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
25	P-2	4112318	Providing and replacement of Panel light (1' x 5') for boarding bridge holding lounge no-10 & corridor area i/c other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	65.00	60.00	Planned Dates	10-Nov-24	8-Dec-24	29-Dec-24	12-Jan-25	19-Jan-25	16-Feb-25	18-Mar-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
26	P-3	4112316	Integration of AHU to Existing Central Air Conditioning system in/c Duct, Chilled Water Pipe, Insulation, valves, diffusers and related works for Row-A, D and Front side of gate-4 area, 1F of TB-1 & 2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	105.00	100.00	Planned Dates	11-Oct-24	8-Nov-24	29-Nov-24	13-Dec-24	20-Dec-24	17-Jan-25	16-Feb-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
27	P-3	4112316	Supply, Installation, Testing & Commissioning of HVAC connect Scent Diffuser Machine and Fragrance Oil for Boarding Bridge Holding Lounge & Corridor including other related works at HSIA, Dhaka.	Job	1	OTM-NCT	HOPE	CAAB own fund	67.00	62.00	Planned Dates	30-Oct-24	27-Nov-24	18-Dec-24	1-Jan-25	8-Jan-25	5-Feb-25	5-Jun-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
28	P-3	4112316	Integration of Air Handling Unit (AHU) to the existing Central Air-Conditioning system of BBHL Area for Boarding Bridge Holding Lounge-11 and Corridore Area i/c related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	207.50	50.00	Planned Dates	11-Oct-24	8-Nov-24	29-Nov-24	13-Dec-24	20-Dec-24	17-Jan-25	16-Feb-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
29	P-1	4121201	Procurement of Spare parts for Dunham Bush Brand Floor Mounted Air-Conditioning System at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	48.00	25.00	Planned Dates							
											Planned Days							
											Actual Dates	21-Jul-24	6-Aug-24	28-Aug-24	5-Sep-24	8-Sep-24	10-Sep-24	52
30	P-1	4112316	Supply & fitting/fixing of foreign made Chain Link Connection Pin including Wheel for Vanderlande Brand Departure Tilted Carousel Conveyor Row-C, D & E.	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	3.00	Planned Dates							
											Planned Days							
											Actual Dates	25-Mar-24	31-Mar-24	29-Jul-24	1-Aug-24	4-Aug-24	25-Aug-24	152
31	P-1	4121201	Procurement of Special Type Rubber Slat for Arrival Conveyor Belt No. 3 & 4 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	52.00	52.00	Planned Dates	30-Oct-24	27-Nov-24	18-Dec-24	1-Jan-25	8-Jan-25	5-Feb-25	7-Mar-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
32	P-1	4112316	Replacement of Automatic Roller Shutter, Chain Link Pin Assembly and Infill for Arrival Conveyor Belt No: 08 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	70.00	1.00	Planned Dates							
											Planned Days							
											Actual Dates	25-Apr-24	5-Sep-24	29-Jul-24	20-Aug-24	28-Aug-24	1-Sep-24	222
33	P-2	4112316	Replacement of Carrier Wheel & Guiding wheel for Domestic departure Make-up carousel at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	52.00	30.00	Planned Dates	20-Oct-24	17-Nov-24	8-Dec-24	22-Dec-24	29-Dec-24	26-Jan-25	26-Mar-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							

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34	P-2	4121201	Supply of Foreign made Bumper Rubber side slate of Departure Tilted Carrousel Conveyor Belt No-C TB - 2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	20.00	20.00	Planned Dates	20-Oct-24	17-Nov-24	8-Dec-24	22-Dec-24	29-Dec-24	26-Jan-25	26-May-25	
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
35	P-2	4112316	Replacement of Different type Roller for JICA Belt for Departure Conveyor Row-A to Row-E at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	31.00	30.00	Planned Dates	25-Oct-24	22-Nov-24	13-Dec-24	27-Dec-24	3-Jan-25	31-Jan-25	31-May-25	
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
36	P-2	4121201	Procurement of Spare Parts for Domestic Departure Conveyor Belt at HSIA	Job	1	OTM-NCT	HOPE	CAAB own fund	54.00	50.00	Planned Dates	22-Sep-24	20-Oct-24	10-Nov-24	24-Nov-24	1-Dec-24	29-Dec-24	28-Apr-25	
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
37	P-3	4121201	Procurement of Spare Parts for Departure Conveyor Belt Row-A & B at HSIA	Job	1	OTM-NCT	HOPE	CAAB own fund	58.00	50.00	Planned Dates	11-Oct-24	8-Nov-24	29-Nov-24	13-Dec-24	20-Dec-24	17-Jan-25	17-May-25	
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
38	P-3	4112316	Replacement of different type roller units of Tunnel C of PBB No-4 & 11 i/c other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	46.00	Planned Dates	15-Oct-24	12-Nov-24	3-Dec-24	17-Dec-24	24-Dec-24	21-Jan-25	21-May-25	
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
39	P-3	4121201	Supply of different type Gear motor with other components for new CIMC Passenger Boarding Bridges at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	48.00	Planned Dates	20-Oct-24	17-Nov-24	8-Dec-24	22-Dec-24	29-Dec-24	26-Jan-25	26-May-25	
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
40	P-3	4121201	Procurement of Spare parts for new CIMC Passenger Boarding Bridges at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	68.00	65.00	Planned Dates	30-Oct-24	27-Nov-24	18-Dec-24	1-Jan-25	8-Jan-25	5-Feb-25	7-Mar-25	
											Planned Days	0	28	21	14	7	28	98	30
											Actual Dates								
41	P-2	4112318	Providing & Replacement of LED panel light with other related works at Domestic Terminal at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	35.00	30.00	Planned Dates	1-Nov-24	29-Nov-24	20-Dec-24	3-Jan-25	10-Jan-25	7-Feb-25	9-Mar-25	
											Planned Days	0	28	21	14	7	28	98	30
											Actual Dates								
42	P-1	4112316	Providing & Installation of Cassette Type AC in/c other related works at Domestic Terminal at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	76.00	50.00	Planned Dates								
											Planned Days								
											Actual Dates	25-Jul-24	6-Aug-24	10-Aug-24	3-Sep-24	5-Sep-24	19-Sep-24	55	30
43	P-2	4112318	Providing & Replacement of LT panel & Service cable in/c other related works at Domestic VIP area Switch room at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	22.00	20.00	Planned Dates	5-Nov-24	3-Dec-24	24-Dec-24	7-Jan-25	14-Jan-25	11-Feb-25	13-Mar-25	
											Planned Days	0	28	21	14	7	28	98	30
											Actual Dates								
44	P-3	4112305	Supply, Installation, Testing & Commissioning of Fire Detection & Alarm system at Boading Bridge 4 to 11 Ground Side and Office area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	55.00	50.00	Planned Dates	15-Oct-24	12-Nov-24	3-Dec-24	17-Dec-24	24-Dec-24	21-Jan-25	21-May-25	
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
45	P-3	4112318	Supply of Bay Light, LED Flood Light & LED spot light for Domestic Terminal and OCB Building at HSIA	Job	1	OTM-NCT	HOPE	CAAB own fund	25.00	20.00	Planned Dates	11-Oct-24	8-Nov-24	29-Nov-24	13-Dec-24	20-Dec-24	17-Jan-25	17-May-25	
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
46	P-3	4121201	Supply of different Type Electro/ Meachanical Tools & other Assesories at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	10.00	10.00	Planned Dates	11-Oct-24	8-Nov-24	29-Nov-24	13-Dec-24	20-Dec-24	17-Jan-25	17-May-25	
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
47	P-3	4112318	Providing & Installation of LED Flood Light, LED Panel Light, A/C and Cable etc. i/c other related works at OCB Building at HSIA	Job	1	OTM-NCT	HOPE	CAAB own fund	30.00	25.00	Planned Dates	15-Oct-24	12-Nov-24	3-Dec-24	17-Dec-24	24-Dec-24	21-Jan-25	21-May-25	
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								

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48	P-3	4112318	Providing & Replacement of Compressor, Control Circuit, Copper tube, Gas, Magnetic Contactor, Circuit Breaker etc. with other related works at Domestic Terminal & OCB at HSIA	Job	I	OTM-NCT	HOPE	CAAB own fund	35.00	30.00	Planned Dates		15-Oct-24	12-Nov-24	3-Dec-24	17-Dec-24	24-Dec-24	21-Jan-25		21-May-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
49	P-3	4112316	Replacement of AHU blower motor Set with base i/c other related works of Central Air Conditioning system of TB-1 at HSIA.	Job	I	OTM-NCT	HOPE	CAAB own fund	55.00	50.00	Planned Dates		11-Oct-24	8-Nov-24	29-Nov-24	13-Dec-24	20-Dec-24	17-Jan-25		17-May-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
50	P-3	4112318	Renovation and Up-gradation of H.T Switchgear for CAAB HQ & Chiller sub-station at HSIA Dhaka.	Job	I	OTM-NCT	HOPE	CAAB own fund	370.00	350.00	Planned Dates		15-Oct-24	12-Nov-24	3-Dec-24	17-Dec-24	24-Dec-24	21-Jan-25		21-May-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
51	P-3	4121202	Supply of Spare Parts for H.T/L.T Switchgear for Power Distribution System at HSIA.	Job	I	OTM-NCT	HOPE	CAAB own fund	110.00	100.00	Planned Dates		11-Oct-24	8-Nov-24	29-Nov-24	13-Dec-24	20-Dec-24	17-Jan-25		17-May-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
52	P-3	4112316	Replacement of existing LT Panel & LT power cable by FR power cable from Boarding Bridge- 09 Sub-station to Boarding Bridge switch Room No- 11 i/c. other related works of TB- 2 at HSIA.	Job	I	OTM-NCT	HOPE	CAAB own fund	190.00	178.00	Planned Dates		11-Oct-24	8-Nov-24	29-Nov-24	13-Dec-24	20-Dec-24	17-Jan-25		17-May-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
Budget Allocation (BA) and Estimated Cost (EC) : 2024-2025									8735.00	3239.00										

Approved

(মোঃ আল-মামুন)
বিসিএ প্রকৌশলী (ই/এম) (ডায়েরী)
ই/এম বিভাগ-১, সিএএবি, ঢাকা।

মোঃ জাকারিয়া হোসেন
তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল/সিএএবি, ঢাকা

মোঃ কামরুল ইসলাম
বিসিএপি, বিপিপি, এসিএসসি, পিএসসি, পিএইচটি
গ্রুপ কন্সট্রাক্টর
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর,
ঢাকা-১২২৯।

13.11.24.

Md. Shahidul Afroz
Chief Engineer (R. D.)
CAAB, HQs, Dhaka

8

REVENUE BUDGET

ACCOUNTS HEAD-3258105 (3003)

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH

DIVISION: E/M-1

Name of the airport: Hazrat Shajalal International Airport, Dhaka.

Financial Year 2024-2025	Budget Allocation 490.00	Ministry/Division	Ministry of Civil Aviation & Tourism
Reporting Period 2024-2025	Proposed Plan (E.C) 490.00	Head of Procuring Entity/ Implementing Agency	Chairman, CAAB

PROCUREMENT OF WORKS / GOODS / SERVICE REVENUE BUDGET: 3258105 (3003) - Repair & Maintenance of Equipment (E/M)

SI NO	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source Or Funds	Estimate Cost (Lac Take)	Budget Allocation	Time Code For Process	Advertise Pre Qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing Of Contract	Total time To contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

A. Repair & Maintenance of Communication Equipment (E/M)

Priority-1

GR-1	Repairing & Replacement of Capacitor bank (PFI) and other works different sub-station at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	26.65	26.65	Planned Dates									
									Planned Days									
									Actual Dates		1-Aug-24	14-Aug-24	21-Aug-24	27-Sep-24	28-Sep-24	7-Oct-24	67	30
GR-2	Supply of VFD in/c related items for Central Air-Conditioning system at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	60.00	60.00	Planned Dates									
									Planned Days									
									Actual Dates		24-Apr-24	8-May-24	13-Aug-24	18-Aug-24	20-Aug-24	27-Aug-24	126	120

Priority-3

GR-3	Servicing, repairing and maintenance of Different Capacity engine Generator Sets in/c other related works at Main Power plant, TB-1, R/way Sub-station at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	21.00	21.00	Planned Dates		14-Oct-24	28-Oct-24	13-Nov-24	20-Nov-24	27-Nov-24	25-Dec-24		30-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-4	Servicing, checking and testing of H.T/L.T Switchgear of different type Sub-station Under main Power Plant HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	21.00	21.00	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-5	Providing and Replacement of DC Battery for Generator & Control Circuit for DC supply of different sub-station and Main power plant i/c related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	34.00	34.00	Planned Dates		8-Oct-24	22-Oct-24	7-Nov-24	14-Nov-24	21-Nov-24	19-Dec-24		24-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-6	Procurement of High speed Diesel Lubricant for Different Engine Generator set at different sub-station under Main Power plant i/c. related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	15.00	15.00	Planned Dates		8-Oct-24	22-Oct-24	7-Nov-24	14-Nov-24	21-Nov-24	19-Dec-24		24-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-7	Providing & Installation of digital signboard and fitting/fixing of Cable duct cover, Transformer safety Grill & sub-station room main gate i/c. other related works for Hanger sub-station under E/M Division-1 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	25.00	25.00	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-8	Supply of different type Filter & Other Spare parts for different type Engine Generator sets installed in various sub-station under main power plant at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	22.00	22.00	Planned Dates		8-Oct-24	22-Oct-24	7-Nov-24	14-Nov-24	21-Nov-24	19-Dec-24		24-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-9	Supply of Relay, timer, module, Meter and Selector Switch for Power distribution system of Main Power plant at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	30.00	30.00	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-10	Providing, testing and commissioning of 1600 Amps ATS for 900 KVA Engine Generator set of TB-1 substation at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	52.00	52.00	Planned Dates		7-Oct-24	21-Oct-24	6-Nov-24	13-Nov-24	20-Nov-24	18-Dec-24		23-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									

Approved

GR-11	Replacement of Battery Charger and others for different Sub-Station at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	13.00	13.00	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-12	Supply of spare parts and Electrical for L.T/H.T Switchgear of TB-2 Sub-station at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	45.00	45.00	Planned Dates		7-Oct-24	21-Oct-24	6-Nov-24	13-Nov-24	20-Nov-24	18-Dec-24		23-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-13	Providing & Installation of Split type AC i/c. other related works for 1-X,CCR ,B.B-09 Sub-station & Main Power plant at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	20.00	20.00	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-14	Fault Finding, Repairing of H.T Cable and Replacement of H.T AVR Isolator & by-pass system of DESCO CAAB sub-station i/c other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	3.50	3.50	Planned Dates		7-Oct-24	21-Oct-24	6-Nov-24	13-Nov-24	20-Nov-24	18-Dec-24		23-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-15	Providing, fitting/fixing, testing and Commissioning of LT Panel for VOR & Localizer 2x25 KVA sub-station at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	10.00	10.00	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-16	Temporary Illumination of CAAB HQ, Boundary wall, Approach road, Garden, Terminal Building -1, & 2, Domestic Terminal Building and other places for Celebration of different occasion..	Job	1	OTM-NCT	HOPE	CAAB Fund	40.00	40.00	Planned Dates		7-Oct-24	21-Oct-24	6-Nov-24	13-Nov-24	20-Nov-24	18-Dec-24		23-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-17	O& M of Emergency power plant at HSIA Dhaka during the year 2023-2024 (S.H. Providing of Engine Heater, Module and other spare for different capacity Engine Generator Set at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	10.00	10.00	Planned Dates		7-Oct-24	21-Oct-24	6-Nov-24	13-Nov-24	20-Nov-24	18-Dec-24		23-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-18	Unseen & Emergency - Supply and Works.																	
		Job	1	OTM-NCT	HOPE	CAAB Fund	12.00	12.00										
Total							460.15	460.15										
Budget Allocation (BA) 2024-2025							490.00											

Approved

(মোঃ আল-মামুন)
নির্বাহী প্রকৌশলী (ই/এম) (৩৯ দাঃ)
ই/এম বিভাগ-১, সিএএবি, ঢাকা।

মোঃ জাকারিয়া হোসেন
তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল সিএএবি ঢাকা

মোঃ কামরুল ইসলাম
কিএসপি, বিপিপি, এসিএসসি, পিএসসি, পিএইচডি
গ্রুপ ব্যাংকটেন
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর,
ঢাকা-১২২৯।

Md. Shahidul Afroz
Chief Engineer (R. D.)
CAAB, HQs, Dhaka

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REVENUE BUDGET

ACCOUNTS HEAD-3258107 (3005)

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH

DIVISION: E/M-1

Name of the airport: Hazrat Shajalal International Airport, Dhaka.

Financial Year 2024-2025	Budget Allocation 1580.00	Ministry/Division	Ministry of Civil Aviation & Tourism
Reporting Period 2024-2025	Proposed Plan (E C) 1580.00	Head of Procuring Entity/ implementing Agency	Chairman, CAAB

PROCUREMENT OF WORKS / GOODS / SERVICE REVENUE BUDGET: 3258107 (3005) - Repair & Maintenance of Building (E/M DIVISION-1).

Sl NO	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source Of Funds	Estimate Cost (Lac Take)	Budget Allocation	Time Code For Process	Advertis e Pre Qualification (if	Adver-Tise Tender	Tender Opening	Tender Exama- tion	Approval To Award	Notifica- tion of Award	Signing Of Contract	Total time To contract signature	Time for Comple- tion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

A. Passenger Boarding Bridges

Priority- 1

GR-1	Providing & replacement of equalizing cable, repairing of mobile maintenance equipment for Passenger Boarding Bridges at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	16.18	16.18	Planned Dates		3-Oct-24	17-Oct-24	2-Nov-24	9-Nov-24	16-Nov-24	14-Dec-24		19-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-2	Repaing & re-winding of Actuator motor of Jetway PBB, providing & fitting/fixing of checker plate at CIMC PBB, Rubber flashing for Jetway PBB i/c other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	16.33	16.33	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									

Priority- 2

GR-3	Supply of local made components i/c consumable materials and accessories for Passenger Boarding Bridges at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	21.96	21.96	Planned Dates		4-Oct-24	18-Oct-24	3-Nov-24	10-Nov-24	117-11-2024	15-Dec-24		20-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-4	Procurement of special type light fittings and other local spares for Passenger Boarding Bridges at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	10.00	10.00	Planned Dates		5-Oct-24	19-Oct-24	4-Nov-24	11-Nov-24	18-Nov-24	16-Dec-24		21-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-5	Providing and Installation of online UPS i/c other relatad works for Passenger Boarding Bridges at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	12.50	12.50	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-6	Providing & fitting/fixing of Canopy covering cloth i/c other related works for Passenger Boarding no. 6, 9 & 10 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	18.00	18.00	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									

B. BAGGAGE HANDLING SYSTEM

Priority-1

GR-7	Procurement of Different type Flange Bearing of Departure Conveyor Belt Row-D & E at HSIA	Job	1	OTM-NCT	HOPE	CAAB Fund	10.65	10.65	Planned Dates									
									Planned Days									
									Actual Dates		21-Apr-24	6-May-24	1-Aug-24	4-Aug-24	4-Aug-24	11-Aug-24	112	120
GR-8	Supply of Special Type V Belt & Drive Motor for Arrival Belt 5 to 8 & Departure Tilted Carousel Row- C, D & E at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	18.50	18.50	Planned Dates		2-Feb-24	15-Feb-24	12-Mar-24	28-Mar-24	28-Mar-24	9-Apr-24		14-Apr-25
									Planned Days		0	14	14	7	7	28	67	180
									Actual Dates									
GR-9	Supply of Sepcial Type Belt Joiner for Baggage Handling System at HSIA	Job	1	OTM-NCT	HOPE	CAAB Fund	19.50	19.50	Planned Dates		2-Feb-24	15-Feb-24	12-Mar-24	28-Mar-24	28-Mar-24	9-Apr-24		14-Apr-25
									Planned Days		0	14	14	7	7	28	67	180
									Actual Dates									
GR-10	Minor Repairing works of Friction Drive unit & others works at Arrival Belt TB-1 & TB-2 at HSIA	Job	1	OTM-NCT	HOPE	CAAB Fund	12.56	12.56	Planned Dates		2-Feb-24	15-Feb-24	12-Mar-24	28-Mar-24	28-Mar-24	9-Apr-24		14-Apr-25
									Planned Days		0	14	14	7	7	28	67	180
									Actual Dates									
GR-11	Replacement of Rosta Tensioner Device Assembly and Rosta Tensioner Pulley for Friction Drive Unit for Domestic Departure & Arrival Make-up Carousel of Domestic Terminal Building at HSIA	Job	1	OTM-NCT	HOPE	CAAB Fund	12.00	12.00	Planned Dates		12-Oct-24	26-Oct-24	11-Nov-24	18-Nov-24	25-Nov-24	23-Dec-24		28-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-12	Renovation of power ckt i/c related works for Departure Check-in Ckt. i/c related works for Departure Check-in -Counter.	Job	1	OTM-NCT	HOPE	CAAB Fund	8.40	8.40	Planned Dates		12-Oct-24	26-Oct-24	11-Nov-24	18-Nov-24	25-Nov-24	23-Dec-24		28-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									

Approved

Priority-2

GR-13	Providing & Installation of Baggage Conveying side Cover for Departure Conveyor Row-C with allied works for for Departure Conveyor Row-C at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	12.00	12.00	Planned Dates		12-Oct-24	26-Oct-24	11-Nov-24	18-Nov-24	25-Nov-24	23-Dec-24		28-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-14	Cleaning Servicing of Departure and Arrival Conveyor Belt of TB-1, TB-2 & Domestic Terminal Building at HSIA	Job	1	OTM-NCT	HOPE	CAAB Fund	17.00	17.00	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									

Priority-3

GR-15	Providing Local made Bumper Rubber side slate of Departure Tilted Carousel Conveyors Belt No. D & E at TB-2.	Job	1	OTM-NCT	HOPE	CAAB Fund	9.30	9.30	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-16	Repairing of Different type Roller i/c related works of departure Conveyor System Row -A,B,C,D &E & Guide Rail Repairing for departure Conveyor Tilted Carousel Row-C at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	13.00	13.00	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-17	Replacement of Assembly Carrier, Chain Link for Tilted Carousel Row-A & B & Baggage Protection Guard for Tilted Carousel Conveyor Row- D & E of TB-2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	40.00	40.00	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									

C. Central Air Conditioning

Priority-1

GR-18	Procurement of different type refrigerant for Air-Conditioning system at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	14.50	14.50	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days									
									Actual Dates									

Priority-2

GR-19	Monthly operation and maintenance of Toilet exhaust system of International Terminal building 1 and 2. Boarding Bridge Holding Lounge & Corridor area and Domestic Terminal Building at HSIA for 24 (Twenty Four months).	Job	1	OTM-NCT	HOPE	CAAB Fund	30.00	5.00	Planned Dates		14-Oct-24	28-Oct-24	13-Nov-24	20-Nov-24	27-Nov-24	25-Dec-24		30-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-20	Monthly Operation & Maintenance of Split & Package type AC units at TB-1, 2, BBHL & Corridor area, Tower building, Radar station, Domestic Terminal, VVIP Terminal, Power House & Others Sub-station at HSIA for 24 Months.	Job	1	OTM-NCT	HOPE	CAAB Fund	140.00	35.80	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-21	Annual operation and maintenance of Central Air-Conditioning system of Terminal Building -1 and Boarding Bridge Holding Lounge (BBHL) area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	175.00	0.10	Planned Dates		14-Oct-24	28-Oct-24	13-Nov-24	20-Nov-24	27-Nov-24	25-Dec-24		30-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-22	Supply of essential tools for Central Air conditioning System at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	7.50	7.50	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-23	Repairing of Blower motor, shaft base, drain pipe and modification of duct for AHU of central air conditioning system at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	16.50	16.50	Planned Dates		12-Oct-24	26-Oct-24	11-Nov-24	18-Nov-24	25-Nov-24	23-Dec-24		28-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-24	Replacement of U/S Compressor Starter Board, Drier Core, Oil Filter and pressure gauge in/c related works for 268 TR Carrier Brand Chillers of Terminal Building-2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	30.00	0.10	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-25	Relocation and reinstallation of Variable Speed Drive (VFD) in/c other related works of Terminal Building-1 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	36.00	36.00	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-26	Supply of Cooling Fan and Harmonic Filter for BMS in/c related goods of central air conditioning system at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	24.00	24.00	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									

GR-27	Procurement of spare parts in/c related goods for Toilet Exhaust system at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	8.00	8.00	Planned Dates		12-Oct-24	26-Oct-24	11-Nov-24	18-Nov-24	25-Nov-24	23-Dec-24		28-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-28	Providing and Replacement of Different Capacity Exhaust and Ventilation Fan in/c other related works of Chiller plant of TB-1 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	28.00	0.10	Planned Dates		4-Oct-24	18-Oct-24	3-Nov-24	10-Nov-24	11-11-2024	15-Dec-24		20-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-29	Replacement of Exhaust Ventilation Fan for ETB Sub-station, Balaka Restaurant & smoking area at BBHL & TB-2 in/c related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	20.00	0.10	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-30	Close circuit cleaning of 2 x 85 TR & 1X210 TR Air cooled chiller System in/c other related works for BBHL and corridor area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	15.00	15.00	Planned Dates									
									Planned Days									
									Actual Dates		24-Apr-24	8-May-24	12-Mar-24	8/1820/2024	20-Aug-24	5-Sep-24	133	25
GR-31	Providing & Installation, Replacement of AHU Cables, Valves & Cable Tray of BBHL Area in/c related works at HSIA).	Job	1	OTM-NCT	HOPE	CAAB Fund	15.00	15.00	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-32	Providing & fitting/fixing of Gate Valves, Pipe Insulation, Jacketing in/c other related works at BBHL Area at HSIA	Job	1	OTM-NCT	HOPE	CAAB Fund	21.00	21.00	Planned Dates		4-Oct-24	18-Oct-24	3-Nov-24	10-Nov-24	11-11-2024	15-Dec-24		20-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-33	Providing and Installation of LT Panel for Air-Conditioning System in/c other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	24.00	24.00	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-34	Repair, maintenance and chemical wash of fan-coil unit blower motor and other accessories in existing cooling system in OCB at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	10.50	10.50	Planned Dates		7-Oct-24	21-Oct-24	6-Nov-24	13-Nov-24	20-Nov-24	18-Dec-24		23-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									

Priority-3

GR-55	Providing and Replacement of U/S Spare parts for RC Brand Water Cooled Chiller System of Terminal Building-1 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	12.00	0.10	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-56	Replacement of Spare parts of Trane Brand Chiller System of Terminal Building-1 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	23.00	0.10	Planned Dates		7-Oct-24	21-Oct-24	6-Nov-24	13-Nov-24	20-Nov-24	18-Dec-24		23-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-57	Painting of Cooling Tower base, Grill, Condenser water pipe line and relocation of 20 RT split ducted A/C in/c related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	10.00	0.10	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-58	Replacement of AHU Blower Fan with casing in/c other related works of central Air Conditioning system of TB-1 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	10.00	10.00	Planned Dates		7-Oct-24	21-Oct-24	6-Nov-24	13-Nov-24	20-Nov-24	18-Dec-24		23-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-59	Supply of different type Module and Water Guide Van Motor + Actuator & stepper Drive in/c related goods of Trane Brand Water Cooled Chiller of Terminal Building-1 at HSIA, Dhaka.	Job	1	OTM-NCT	HOPE	CAAB Fund	20.00	20.00	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-60	Procurement of Main Mother Board, Compressor Starter Board (TCPM), Electronic Expansion Board (LXB), Economizer, Isolating switch in/c related goods for 268 TR Carrier Brand Air Cooled Chiller of Terminal Building-2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	2.00	2.00	Planned Dates		7-Oct-24	21-Oct-24	6-Nov-24	13-Nov-24	20-Nov-24	18-Dec-24		23-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-61	Replacement of Valves, Y-strainer and Metering devices in/c other related works of 3rd Floor AHU's room of Terminal Building-2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	14.00	0.10	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-62	Replacement of duct insulation system and Leak repairing in tube of Carrier Brand Chiller in/c other related works for Central Air Conditioning system of Terminal Building-2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	30.00	0.10	Planned Dates		7-Oct-24	21-Oct-24	6-Nov-24	13-Nov-24	20-Nov-24	18-Dec-24		23-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-63	Procurement of 3-way Modulating Valve + Actuator, Immersion Temperature Sensor, duct temperature sensor in/c related field device for building management system in Central Air Conditioner at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	30.00	0.10	Planned Dates		2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									

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GR-44	Replacement of Insulation, knock sheet, jacketing and valve for chilled water pipe at roof top in/c other related works for Central Air Conditioning system of Terminal Building-1 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	50.00	0.10	Planned Dates	7-Oct-24	21-Oct-24	6-Nov-24	13-Nov-24	20-Nov-24	18-Dec-24		23-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-45	Procurement of Blower motor, Bearing house, Blower Fan pulley, Motor pulley in/c related goods for AHU's. of Terminal Building-2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	40.00	0.10	Planned Dates	2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-46	Providing and Installation of duct type Exhaust and Fresh Air Ventilation Fan for Immigration AHU room and 24 No. AHU room of Terminal Building-1 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	15.00	0.10	Planned Dates	2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-47	Procurement of Belt, Bearing, Motor i/c other spares for Roof top AHU of BBHL and corridor area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	8.00	8.00	Planned Dates	7-Oct-24	21-Oct-24	6-Nov-24	13-Nov-24	20-Nov-24	18-Dec-24		23-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-48	Procurement of Blower motor for DB Brand AHU's of Terminal Building-1 of HVAC system at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	17.00	17.00	Planned Dates	7-Oct-24	21-Oct-24	6-Nov-24	13-Nov-24	20-Nov-24	18-Dec-24		23-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-49	Re-location of Dunham Bush brand Floor standing split type AC and replacement of different type spares for floor standing split type Air-Conditioning machine at BBHL & Corridor area at HSIA	Job	1	OTM-NCT	HOPE	CAAB Fund	12.00	12.00	Planned Dates	2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-50	Procurement of compressor with other spares for split type Air-conditioning system of Boarding Bridge Holding Lounge and Corridor area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	20.00	20.00	Planned Dates	7-Oct-24	21-Oct-24	6-Nov-24	13-Nov-24	20-Nov-24	18-Dec-24		23-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-51	Installation of Floor standing type Air-Conditioning Unit of Terminal-3 at BBHL & Corridor and Terminal-2 area in/c related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	70.00	70.00	Planned Dates	2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-52	Providing & fitting/fixing of different type components of package/split type A/C Machine of BBHL 4 area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	43.00	43.00	Planned Dates	12-Oct-24	26-Oct-24	11-Nov-24	18-Nov-24	25-Nov-24	23-Dec-24		28-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-53	Fabrication, modification and replacement of duct in/c Insulation, Jacketing and related works of Package type air-conditioning Units (1 to 7) installed on roof Top of Boarding Bridge Holding Lounge No. 4 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	18.96	18.96	Planned Dates	2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-54	Providing and Installation of Duct Insulation of Boarding Bridge Corridor no 5 and 10 area i/c related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	45.00	5.00	Planned Dates	12-Oct-24	26-Oct-24	11-Nov-24	18-Nov-24	25-Nov-24	23-Dec-24		28-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-55	Replacement of Compressor, PCB, Gas, Magnetic Contactor, Circuit Breaker etc. with other related works at Domestic & OCB at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	15.00	0.10	Planned Dates	2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-56	Re-location of Different split type air cooler i/c related E/M works in OCB and Domestic Terminal at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	10.00	0.10	Planned Dates	12-Oct-24	26-Oct-24	11-Nov-24	18-Nov-24	25-Nov-24	23-Dec-24		28-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-57	Repairing of Trane and RC Brand Water Cooled Chiller System of Terminal Building-1 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	25.00	0.10	Planned Dates	12-Oct-24	26-Oct-24	11-Nov-24	18-Nov-24	25-Nov-24	23-Dec-24		28-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								

D. Lighting System

Priority-1

GR-58	Supply and works:-Providing & Fitting/Fixing of Flood light & Ceiling fan i/c other related E/M works in Canopy-1&2 and TB-1 Drive way at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	8.50	8.50	Planned Dates	18-Feb-24	3-Mar-24	17-Mar-24	24-Mar-24	31-Mar-24	28-Apr-24		12-Jun-24
									Planned Days	0	14	14	7	7	28	70	45
									Actual Dates								
GR-59	Replacement of LT Panel ,Providing service cable & MDB Box for CNS Transmitting station A/C Exhaust system control room at roof top of TB-2 i/c other related E/M works at HSIA	Job	1	OTM-NCT	HOPE	CAAB Fund	25.80	25.80	Planned Dates	12-Oct-24	26-Oct-24	11-Nov-24	18-Nov-24	25-Nov-24	23-Dec-24		28-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								

GR-60	Rewinding of Different capacity Fan motor, Fan for different area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	12.00	12.00	Planned Dates	12-Oct-24	26-Oct-24	11-Nov-24	18-Nov-24	25-Nov-24	23-Dec-24		28-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-61	Replacement of light fitting & cable i/c other c/m works for Domestic Male and Female Toilet at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	25.00	25.00	Planned Dates	14-Oct-24	28-Oct-24	13-Nov-24	20-Nov-24	27-Nov-24	25-Dec-24		30-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-62	Providing & installation of Security Flood & Bay Light i/c other related works for Domestic area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	15.10	15.10	Planned Dates	14-Oct-24	28-Oct-24	13-Nov-24	20-Nov-24	27-Nov-24	25-Dec-24		30-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								

Priority-2

GR-63	Providing & Replacement of existing MDB, Cable i/c related works for Concourse hall TB-1& 2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	20.00	20.00	Planned Dates	12-Oct-24	26-Oct-24	11-Nov-24	18-Nov-24	25-Nov-24	23-Dec-24		28-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-64	Providing and fitting/fixing of LT panel and Laying of FP cable for security Equipment in CIP area i/c c/m works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	25.00	25.00	Planned Dates	2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-65	Providing and fitting/fixing of LED light, Power socket and Industrial Exhaust fan in CIP toilet & custom arrival area in TB-1 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	10.65	10.65	Planned Dates	2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-66	Replacement of light fitting, cable i/c other related works for TB-1& TB-2 different toilet, Ground floor Ladies & Gents Toilet (Bank area), Ladies & Gents Toilet (Prayer area), 1st floor Ladies & Gents Toilet (Near Row D) 207, 209, 210, 211, 212, 3rd Floor Hazi Prayer Area, 3rd Floor near Blaka	Job	1	OTM-NCT	HOPE	CAAB Fund	20.00	20.00	Planned Dates	12-Oct-24	26-Oct-24	11-Nov-24	18-Nov-24	25-Nov-24	23-Dec-24		28-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-67	Rewiring and Re-Fixing of Power Socket, SDB and other fitting-fixture in PTB at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	11.20	11.20	Planned Dates	2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								

Priority-3

GR-68	Supply of Magnetic conductor, power supply, gate closer, Relay and i/c related materials for 46 Nos swing gate in TB-1&2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	20.00	20.00	Planned Dates	12-Oct-24	26-Oct-24	11-Nov-24	18-Nov-24	25-Nov-24	23-Dec-24		28-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-69	Providing and fitting/fixing of Electrical fitting/fixture i/c related works for TB-1 Custom Store, Visa on arrival and Passenger Greetings area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	17.00	17.00	Planned Dates	2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-70	Replacement of LED Panel Light, Service Cable, Switch/Socket and other related works at OCB at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	15.00	15.00	Planned Dates	12-Oct-24	26-Oct-24	11-Nov-24	18-Nov-24	25-Nov-24	23-Dec-24		28-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								
GR-71	Minor Repair & Maintenance of Engine Generator set i/c related works for Fire Hydrant System at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	5.00	5.00	Planned Dates	12-Oct-24	26-Oct-24	11-Nov-24	18-Nov-24	25-Nov-24	23-Dec-24		28-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								

E. Lift, Escalator, VVIP Complex and Fire Alarm System

Priority-1

GR-72	Procurement of different types spares parts for OTIS & SIGMA Brand elevator and escalator at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	14.44	14.44	Planned Dates								
									Planned Days								
									Actual Dates	9-Apr-24	22-Apr-24	13-May-24	15-May-24	15-May-24	19-May-24	39	30

Priority-2

GR-73	Monthly operation, servicing and maintenance of ThyssenKrupp Brand all Lift and Escalator installed at HSIA for 24 months	Job	1	OTM-NCT	HOPE	CAAB Fund	35.00	1.00	Planned Dates	14-Oct-24	28-Oct-24	13-Nov-24	20-Nov-24	27-Nov-24	25-Dec-24		30-Jan-25
									Planned Days	0	14	14	7	7	28	70	30
									Actual Dates								

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GR-74	Monthly operation, servicing and maintenance of Lift and escalator (ThyssenKrupp) installed at TB-2 and Boarding Bridge-4 area at HSIA for 14 months.	Job	1	OTM-NCT	HOPE	CAAB Fund	12.50	6.00	Planned Dates										
									Planned Days										
									Actual Dates	21-Jun-24	10-Jul-24	22-Aug-24	22-Aug-24	10-Sep-24	25-Sep-24	96	420		
GR-75	Replacement of Escalator steps, door inverter, Rope and guide in/c related works for Lift and Escalator of TB-1 and Domestic Terminal Building at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	40.10	40.10	Planned Dates	2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25		
									Planned Days	0	14	14	7	7	28	70	30		
									Actual Dates										
GR-76	Procurement of Compressor in/c related goods for split ducted Air-Conditioning System of VVIP Complex at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	25.70	25.70	Planned Dates	14-Oct-24	28-Oct-24	13-Nov-24	20-Nov-24	27-Nov-24	25-Dec-24		30-Jan-25		
									Planned Days	0	14	14	7	7	28	70	30		
									Actual Dates										
GR-77	Replacement of AVR for Lifts and Electrical rewiring in Lift Machine Rooms in/c related works at Terminal Building-1, 2 and OCB Building at HSIA, Dhaka.	Job	1	OTM-NCT	HOPE	CAAB Fund	14.50	14.50	Planned Dates	2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25		
									Planned Days	0	14	14	7	7	28	70	30		
									Actual Dates										
GR-78	Procurement of different type spare parts for Thyssenkrupp Brand elevator and escalator at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	28.50	28.50	Planned Dates	14-Oct-24	28-Oct-24	13-Nov-24	20-Nov-24	27-Nov-24	25-Dec-24		30-Jan-25		
									Planned Days	0	14	14	7	7	28	70	30		
									Actual Dates										
GR-79	Relocation of fire alarm devices from Old VVIP Complex to New VVIP Complex and VIP area in/c other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	8.00	0.10	Planned Dates	2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25		
									Planned Days	0	14	14	7	7	28	70	30		
									Actual Dates										
GR-80	Replacement of different types filter, lub oil, minor repair of 250 KVA fire hydrant generator in/c related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	2.90	2.90	Planned Dates	2-Oct-24	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		18-Jan-25		
									Planned Days	0	14	14	7	7	28	70	30		
									Actual Dates										
GR-81	Monthly operation, service/repairing and maintenance of fire hydrant system and pump motor set for 24 months.	Job	1	OTM-NCT	HOPE	CAAB Fund	25.00	3.00	Planned Dates	14-Oct-24	28-Oct-24	13-Nov-24	20-Nov-24	27-Nov-24	25-Dec-24		30-Jan-25		
									Planned Days	0	14	14	7	7	28	70	30		
									Actual Dates										
GR-82	Unseen & Emergency - Supply and Works.	Job	1	OTM-NCT	HOPE	CAAB Fund	2.44	2.44	Planned Dates										
									Planned Days										
									Actual Dates										
Total							1862.17	1097.17											
Budget Allocation (BA) 2024-2025								1580.00											

Approved

(মোঃ আল-মাহমুদ)
নির্বাহী প্রকৌশলী (ই/এম) (সি/এম)
ই/এম বিজ্ঞ-১, সিএবি, ঢাকা।
মোঃ জাকারিয়া হোসেন
তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল/ সিএবি ঢাকা

Md. Shahidul Afroz
Chief Engineer (R. D.)
CAAB, HQs, Dhaka

মোঃ কামরুল ইসলাম
বিএমপি, বিপিপি, এসিএসসি, পিএসসি, পিএইচডি
গ্রুপ কমান্ডার
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর,
ঢাকা-১২২৯।