



CIVIL AVIATION AUTHORITY BANGLADESH
HAZRAT SHAHJALAL INTERNATIONAL AIRPORT
OFFICE OF THE EXECUTIVE ENGINEER

CIVIL DIVISION- 1
KURMITOLA, DHAKA-1229

Approved

ANNUAL PROCUREMENT PLAN

Financial Year 2024-2025

(As Per Preliminary Budget)

SUMMARY


Name of Division:- Civil Division-1


(Amount in Lac)


Code No.	Description	New Jobs		
		No. of works.	Estimated Cost (Lac)	Budget Allocated (Lac)
1	2	3	4	5
100	Development Works	30	16042.41	3522.00
Total		30	16042.41	3522.00


সদয় অবগতির জন্য জানানো যাচ্ছে যে, হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দরের সিভিল ডিভিশন-১ এর ২০২৩-২০২৪ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এর অন্তর্ভুক্ত উন্নয়ন কাজ সমূহের মধ্যে কিছু কিছু কাজ চলতি ২০২৪-২০২৫ আর্থিক সালে কর্তৃপক্ষের অনুমোদনক্রমে দরপত্র আহবান করা হয়েছে। কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন/ কাজ সমাপ্ত করা/ আংশিক অথবা সম্পূর্ণ বিল পরিশোধ করা সম্ভব হয় নাই। উক্ত কাজগুলো জরুরীভাবে বাস্তবায়ন যোগ্য বিবেচনায় চলতি ২০২৪-২০২৫ আর্থিক সালে চলমান রেখে নতুন কাজগুলো ই-জিপি এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় ২০২৪-২০২৫ খ্রিঃ আর্থিক সালের সাময়িক বাজেট হইতে ব্যয় নির্বাহ করার লক্ষ্যে এতদসঙ্গে সংযুক্ত তালিকায় বর্ণিত উন্নয়ন কার্যসমূহ ২০২৪-২০২৫ খ্রিঃ আর্থিক সালের সাময়িক বার্ষিক ক্রয়পত্রিকল্পনায় অন্তর্ভুক্তির পরবর্তী প্রয়োজনীয় কার্যক্রম গ্রহণসহ প্রশাসনিক ও ব্যয়মঞ্জুরী নবায়নের অনুমোদনের একান্ত প্রয়োজন।

সদয় অনুমোদনের জন্য উপস্থাপন করা হল।



(আবু সায়েম)
নির্বাহী প্রকৌশলী (চঃদাঃ)
সিভিল ডিভিশন-১
সিএএবি, কুর্মিটোলা, ঢাকা।



(এ, এইচ, এমডি নূরউদ্দিন চৌধুরী)
তত্ত্বাবধায়ক প্রকৌশলী (চঃদাঃ)
সিভিল সার্কেল
সিএএবি, কুর্মিটোলা, ঢাকা।



(মোঃ কামরুল ইসলাম)
বিএসপি, বিপিপি, এসিএসসি, পিএসসি, পিএইচডি,
গ্রুপ ক্যাপ্টেন
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর, ঢাকা।


(মোঃ শহীদুল আফরোজ)
প্রধান প্রকৌশলী (চঃদাঃ)
সিএএবি, কুর্মিটোলা, ঢাকা।

Approved


(মোহাম্মদ মোস্তাফিজুর রহমান)
পরিচালক (চঃদাঃ)
(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং),
সিএএবি সদর দপ্তর, কুর্মিটোলা, ঢাকা।


সদস্য (পরিঃ/পরিঃ)
সিএএবি, কুর্মিটোলা, ঢাকা।


চেয়ারম্যান
সিএএবি, কুর্মিটোলা, ঢাকা।

**ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2024-2025**

As per Preliminary Budget

ANNEXURE-A

Ministry/Division:-Ministry of Civil Aviation & Tourism
Agency:- Civil Aviation Authority, Bangladesh
Name of the Procuring Entity : Chairman, CAAB
Division: Civil Division-1

Capital Expenditure (Development Works)
Code No- 100 Preliminary Budget Allocation : Tk. 11332.83 Lac

Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		4112	Supply of survey equipments at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	30.00(30.00)	Planned Dates	N/A	1-Jan-25	28-Jan-25	18-Feb-25	4-Feb-25	11-Feb-25	11-Mar-25		10-Apr-25
										Planned Days	N/A	0	28	21	14	7	28	98	30
										Actual Dates	N/A								
2	32 22-23	4111323	Emergency new parallel boring of RAB existing pump at HSIA , Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	25.00(69.26)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	25-Jun-23	10-Jul-23	30-Jul-23	31-Jul-23	1-Aug-23	10-Aug-23	46	1-Aug-24
3		4111305	Construction of Box culvert in front of BADC cold storage near Export cargo entry gate area at HSIA, Kurmitola Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	5.00(115.00)	Planned Dates	N/A	1-Jan-25	28-Jan-25	18-Feb-25	4-Feb-25	11-Feb-25	11-Mar-25		10-May-25
										Planned Days	N/A	0	28	21	14	7	28	98	60
										Actual Dates	N/A								
4		41112	Construction of Freight Sub-station and Apron with other allied works at HSIA Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	50.00(98.16)	Planned Dates	N/A	1-Jan-25	28-Jan-25	18-Feb-25	4-Feb-25	11-Feb-25	11-Mar-25		10-Jun-25
										Planned Days	N/A	0	28	21	14	7	28	98	90
										Actual Dates	N/A								
5	46 23-24	41112	Construction of new public toilet at MSCP (on roof) of HSIA in/c. other allied works at HSIA , Kurmitola , Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	55.00(56.00)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	24-Mar-24	23-Apr-24	11-Aug-24	11-Aug-24	15-Aug-24	2-Sep-24	158	8-Oct-24
6	CC-48 23-24	41112	Construction of Interim VVIP Terminal Building at North west side of VIP Carpark area in/c. other allied works at HSIA , Kurmitola , Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	649.00(1200.00)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	10-Oct-23	8-Nov-23	3-Dec-23	11-Dec-23	20-Dec-23	17-Jan-24		16-Aug-26
7	73 22-23	4111302	Construction of connecting service road from new Export Cargo Apron north east side to new General Aviation hanger east side in/c other works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	65.00(72.00)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	11-Nov-23	1-Dec-23	22-Dec-23	2-Jan-23	9-Jan-23	17-Jan-24		16-Dec-24

Approved

(Handwritten signatures and initials)

Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
8		4111325	Renovation Works of CAAB Office Room No-330, 331, 346, 347 & 350 3rd Floor of Passenger Terminal Building-2 in/c. All other Necessary Works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	10.00(99.00)	Planned Dates	N/A	1-Dec-24	28-Dec-24	18-Jan-25	28-Jan-25	4-Feb-25	5-Mar-25		5-Jun-25	
										Planned Days	N/A	0	28	21	10	7	28	94	90	
										Actual Dates	N/A									
9		4111325	Renovation Works of CAAB Office Executive Director Room 3rd Floor of Passenger Terminal Building-2 in/c. All other Necessary Works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	7.00(53.00)	Planned Dates	N/A	1-Dec-24	28-Dec-24	18-Jan-25	28-Jan-25	4-Feb-25	5-Mar-25		5-Jun-25	
										Planned Days	N/A	0	28	21	10	7	28	94	90	
										Actual Dates	N/A									
10		4111325	Renovation Works of CAAB Office Executive Director's Personal Assistant room, rest room & Pantry 3rd Floor of Passenger Terminal Building-2 in/c. All other Necessary Works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	10.00(25.00)	Planned Dates	N/A	1-Dec-24	28-Dec-24	18-Jan-25	28-Jan-25	4-Feb-25	5-Mar-25		5-Jun-25	
										Planned Days	N/A	0	28	21	10	7	28	94	90	
										Actual Dates	N/A									
11		4111325	Renovation Works of CAAB Office Room No-348, 349, 351, 352 3rd Floor of Passenger Terminal Building-2 in/c. All other Necessary Works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	10.00(35.00)	Planned Dates	N/A	1-Dec-24	28-Dec-24	18-Jan-25	28-Jan-25	4-Feb-25	5-Mar-25		5-Jun-25	
										Planned Days	N/A	0	28	21	10	7	28	94	90	
										Actual Dates	N/A									
12		4111307	Improvement of drainage system along property line & middle marker approach from 14 end sluice gate outside towards north in/c. other associated works at HSIA, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	3.00(2200.00)	Planned Dates	N/A	1-Dec-24	28-Dec-24	28-Jan-25	7-Feb-25	14-Feb-25	14-Mar-25		13-Mar-26	
										Planned Days	N/A	0	28	29	10	7	28	102	365	
										Actual Dates	N/A									
13	CC-19 23-24	4111318	Re-Construction of Damaged slab in front of Biman hangar from GSE Maintenance Apron (North side) towards North at HSIA Kurmitola Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	500.00(2355.00)	Planned Dates	N/A	-	-	-	-	-	-	-	-	
										Planned Days	N/A	-	-	-	-	-	-	-	-	-
										Actual Dates	N/A	26-Oct-23	26-Nov-23	17-Dec-23	30-Dec-23	7-Jan-24	5-Feb-24	4-Feb-25		
14		4111302	Extension and development of peripheral petrol road and side protection works from Khilkhet to VOR along boundary wall in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	500.00(1050.00)	Planned Dates	N/A	1-Dec-24	28-Dec-24	28-Jan-25	7-Feb-25	14-Feb-25	14-Mar-25		13-Nov-25	
										Planned Days	N/A	0	28	29	10	7	28	102	240	
										Actual Dates	N/A									
15	CC-44 23-24	4111302	Widening of access road at main roundabout with re-construction of footpath and improvement of existing road surface from BFCC towards Dhaka Mymensingh HWY in/c. other allied works at HSIA, Kurmitola, Dhaka,	Job	1	OTM	Chairman CAAB	CAAB own fund	498.00(998.00)	Planned Dates	N/A	-	-	-	-	-	-	-	-	
										Planned Days	N/A	-	-	-	-	-	-	-	-	
										Actual Dates	N/A	10-Oct-23	8-Nov-23	3-Dec-23	11-Dec-23	20-Dec-23	17-Jan-24	16-Sep-24		
16		4111302	Strengthening of road surface by providing bituminous carpeting with renovation of existing footpath from BFCC Gate to Gate No. 08 in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	100.00(113.00)	Planned Dates	N/A	1-Dec-24	28-Dec-24	28-Jan-25	7-Feb-25	14-Feb-25	14-Mar-25		27-Jun-25	
										Planned Days	N/A	0	28	29	10	7	28	102	180	
										Actual Dates	N/A									

Approved

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
17		4113305	Providing R.C.C Block for road side slope and box culvert with site development in/c. other allied works from west side of A-1 hanger to GP-49 Gurd room at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	10.00(95.00)	Planned Dates	N/A	1-Dec-24	28-Dec-24	28-Jan-25	7-Feb-25	14-Feb-25	14-Mar-25		15-Sep-25
										Planned Days	N/A	0	28	29	10	7	28	102	180
										Actual Dates	N/A								
18	CC-26 23-24	4113305	Construction of Culvert & Security petrol road for procession approach road (Middle Marker) in/c. other related works at HSIA, Kurmitola, Dhaka,	Job	1	OTM	Chairman CAAB	CAAB own fund	10.00(187.00)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	4-Jan-23	26-Jan-23	4-Mar-23	4-Mar-23	10-Apr-23	24-Apr-23	79	23-Nov-24
19		4113305	Construction of Pipe Culvert at Runway 14 end of Hazrat Shahjalal International, Dhaka,	Job	1	OTM	Chairman CAAB	CAAB own fund	10.00(1350.00)	Planned Dates	N/A	1-Dec-24	28-Dec-24	28-Jan-25	7-Feb-25	14-Feb-25	14-Mar-25		13-Nov-25
										Planned Days	N/A	0	28	29	10	7	28	102	240
										Actual Dates	N/A								
20		4113305	Providing slope Protection at cannel in between foxtort taxiway culvert and Fire station pipe Culvert in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	10.00(100.00)	Planned Dates	N/A	1-Dec-24	28-Dec-24	28-Jan-25	7-Feb-25	14-Feb-25	14-Mar-25		13-Mar-26
										Planned Days	N/A	0	28	29	10	7	28	102	365
										Actual Dates	N/A								
21	CC-49 23-24	4111307	Construction of R.C.C Pipe drain Runway at west side cannal ch.1905m to 2790 towards south alpha at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	100.00(2400.00)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	20-Oct-23	18-Nov-23	17-Dec-23	25-Dec-23	31-Dec-23	28-Jan-24		29-Jan-25
22		4111307	Development and renovation of sewerage treatment plant at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	5.00(394.00)	Planned Dates	N/A	1-Dec-24	28-Dec-24	28-Jan-25	7-Feb-25	14-Feb-25	14-Mar-25		13-Mar-26
										Planned Days	N/A	0	28	29	10	7	28	102	365
										Actual Dates	N/A								
23	CC-55 23-24	4111307	Construction of R.C.C Pipe drain Runway at west side cannal ch.2790m to 3200m from Runway 32 end towards North at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	200.00(1300.00)	Planned Dates	N/A	-	-	-	-	-	-	-	-
										Planned Days	N/A	-	-	-	-	-	-	-	-
										Actual Dates	N/A	27-Mar-24	24-Apr-24	11-Aug-24	11-Aug-24	15-Aug-24	25-Aug-24	150	29-Jan-25
24	0	4111313	Emergency Construction of Utility Duct Bank works from Multi Level Carpark of Terminal-3 building towards Terminal-1&2 along Dhaka-Mymensingh highway and Biman Balaka building in/c others allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	300.00(450.00)	Planned Dates	N/A	15-Dec-24	12-Jan-25	2-Feb-25	17-Feb-25	24-Feb-25	25-Mar-25		24-Aug-25
										Planned Days	N/A	0	28	21	14	7	28	98	180
										Actual Dates	N/A								
25	44 23-24	41112	Vertical extension of existing security boundary wall from CAAB Sub Staion towrds back side of hanger no.1 in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	63.00(64.78)	Planned Dates	N/A	26-Dec-24	18-Dec-24	8-Jan-25	20-Jan-25	27-Jan-25	24-Feb-25		16-May-25
										Planned Days	N/A	0	28	21	8	10	28	95	120
										Actual Dates	N/A								
26		4111318	Emergency Re-construction of old & damaged Runway Holding area of Center Taxiway by Rigid Pavement with other associated works, at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	200.00(\$67.00)	Planned Dates	N/A	15-Dec-24	12-Jan-25	11-Feb-25	25-Feb-25	4-Mar-25	2-Apr-25		1-Apr-26
										Planned Days	N/A	0	28	29	14	7	28	106	365
										Actual Dates	N/A								

Approved

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
27		4111318	Extension of Export cargo apron & Re-Construction of Boundary wall with Bituminous Carpeting in/c other allied works at south East side of Cargo village cage -3 area HSIA, Kurmitola, Dhaka,	Job	1	OTM	Chairman CAAB	CAAB own fund	50.00(165.00)	Planned Dates	N/A	1-Jan-25	28-Jan-25	18-Feb-25	4-Feb-25	11-Feb-25	11-Mar-25		10-Nov-25
										Planned Days	N/A	0	28	21	14	7	28	98	240
										Actual Dates	N/A								
28		4111318	Extension of Fire Apron Shoulder south side of fire station with other allied works at HSIA, Kurmitola, Dhaka,	Job	1	OTM	Chairman CAAB	CAAB own fund	10.00(42.00)	Planned Dates	N/A	1-Jan-25	28-Jan-25	18-Feb-25	4-Feb-25	11-Feb-25	11-Mar-25		10-Jul-25
										Planned Days	N/A	0	28	21	14	7	28	98	120
										Actual Dates	N/A								
29	91 23-24	4111319	Supplying and placing of Mild Steel Portable Container (different Size) for APBN office room with Living Facilities at middel marker area in/c other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	27.00(47.00)	Planned Dates	N/A	26-Dec-24	18-Dec-24	8-Jan-25	20-Jan-25	27-Jan-25	24-Feb-25		16-May-25
										Planned Days	N/A	0	28	21	8	10	28	95	120
										Actual Dates	N/A								
30		4111325	Renovation of VIP arrival gate (33 no gate) area air side in/c other necessary works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	10.00(50.00)	Planned Dates	N/A	26-Dec-24	18-Dec-24	8-Jan-25	20-Jan-25	27-Jan-25	24-Feb-25		16-May-25
										Planned Days	N/A	0	28	21	8	10	28	95	120
										Actual Dates	N/A								
Total									3522.00(16042.41)										

Approved

আবু সায়েম
নির্বাহী প্রকৌশলী (চঃ দাঃ)
সিভিল ডিভিশন-১
সিএএবি, কুর্মিটোলা, ঢাকা।

মেজঃ
(এ.এইচ. এমতি নূরউদ্দিন চৌধুরী)
তত্ত্বাবধায়ক প্রকৌশলী (চঃ দাঃ)
সিভিল সার্কেল,
সিএএবি, কুর্মিটোলা, ঢাকা।

মেজঃ কামরুল ইসলাম
বিএসসি, বিপিপি, এমিএসসি, পিএসসি, পিএইচডি
গ্রুপ ক্যাপ্টেন
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর,
ঢাকা-১২২৯।

Md. Shahidul Afroz
Chief Engineer (K. D.)
CAAB, HQs, Dhaka