



CIVIL AVIATION AUTHORITY BANGLADESH
HAZRAT SHAHJALAL INTERNATIONAL AIRPORT
OFFICE OF THE EXECUTIVE ENGINEER
CIVIL DIVISION- 1
KURMITOLA, DHAKA-1229

Approved

ANNUAL PROCUREMENT PLAN
Repair & Maintenance

Financial Year 2024-2025

(As Per Preliminary Budget)

SUMMARY

(Amount in Lac)

Name of Division:- Civil Division-1

SL. No.	Economic Code No.	Works details.		Budget Allocated (Taka)
		No. of works.	Estimated Cost (Taka)	
1	2	3	4	5
1	Priority-1 (A) 3258133(3000)	6	223.18	2150.00
	(B) 3258133(3000)	7	978.54	
	(C) 3258133(3000)	6	142.85	
	(D) 3258133(3000)	6	288.20	
	(E) 3258133(3000)	3	62.00	
	Priority-2 (A) 3258133(3000)	1	35.00	
	(B) 3258133(3000)	0	-	
	(C) 3258133(3000)	5	143.50	
	Priority-3 (A) 3258133(3000)	1	83.00	
	(B) 3258133(3000)	0	-	
	(C) 3258133(3000)	5	731.00	
	Priority-4 3258133(3000)	9	565.65	
	Total=	49	3252.92	2150.00
2	Priority-3 3258104(3002)	1	45.00	45.00
	Total=		45.00	45.00
3	Priority-1 (A) 3258106(3004)	12	326.36	1650.00
	(B) 3258106(3004)	5	272.59	
	(C) 3258106(3004)	5	172.40	
	(D) 3258106(3004)	0	-	
	(E) 3258106(3004)	10	794.29	
	Priority-2 (A) 3258106(3004)	2	83.00	
	(B) 3258106(3004)	1	10.00	
	(C) 3258106(3004)	8	178.00	
	Priority-3 (A) 3258106(3004)	2	54.20	
	(B) 3258106(3004)	10	202.20	
	(C) 3258106(3004)	3	168.97	
	Priority-4 3258106(3004)	10	313.73	
	Total=	68	2575.74	1650.00
	Grand Total=	118	5873.66	3845.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দরের সিভিল ডিভিশন-১ এর ২০২৩-২০২৪ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এর অন্তর্ভুক্ত মেরামত ও রক্ষণাবেক্ষন কাজ সমূহের মধ্যে কিছু কিছু কাজ চলতি ২০২৪-২০২৫ আর্থিক সালে কর্তৃপক্ষের অনুমোদনক্রমে দরপত্র আহবান করা হয়েছে। কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন/ কাজ সমাপ্ত করা/ আংশিক অথবা সম্পূর্ণ বিল পরিশোধ করা সম্ভব হয় নাই। উক্ত কাজগুলো জরুরীভাবে বাস্তবায়ন যোগ্য বিবেচনায় চলতি ২০২৪-২০২৫ আর্থিক সালে চলমান রেখে নতুন কাজগুলো ই-জিপি এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় ২০২৪-২০২৫ খ্রিঃ আর্থিক সালের সাময়িক বাজেট হইতে ব্যয় নির্বাহ করার লক্ষ্যে এতদসঙ্গে সংযুক্ত তালিকায় বর্ণিত মেরামত ও রক্ষণাবেক্ষন কার্যসমূহ ২০২৪-২০২৫ খ্রিঃ আর্থিক সালের সাময়িক বার্ষিক ক্রয়পরিকল্পনায় অন্তর্ভুক্তির পরবর্তী প্রয়োজনীয় কার্যক্রম গ্রহণসহ প্রশাসনিক ও ব্যয়মঞ্জুরী নবায়নের অনুমোদনের একান্ত প্রয়োজন।

সদয় অনুমোদনের জন্য উপস্থাপন করা হল।

(আবু সায়েম)
নির্বাহী প্রকৌশলী (চঃদাঃ)
সিভিল ডিভিশন-১
সিএবি, কুমিল্টোলা, ঢাকা।

(এ,এইচ,এমডি নুরউদ্দিন চৌধুরী)
তত্ত্বাবধায়ক প্রকৌশলী (চঃদাঃ)
সিভিল সার্কেল
সিএবি, কুমিল্টোলা, ঢাকা।

(মোঃ কামরুল ইসলাম)
বিএসপি, বিপিপি, এসিএসসি, পিএসসি, পিএইচডি,
এফ ক্যান্টেন
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর, ঢাকা।

(প্রকৌঃ মোঃ হাবিবুর রহমান)
প্রধান প্রকৌশলী
সিএবি, কুমিল্টোলা, ঢাকা।

Approved

(মোহাম্মদ মোস্তাফিজুর রহমান)
পরিচালক
(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং),
সিএবি সদর দপ্তর, কুমিল্টোলা, ঢাকা।

সদস্য (পরিঃ পরিঃ)
সিএবি, কুমিল্টোলা, ঢাকা।

চেয়ারম্যান
সিএবি, কুমিল্টোলা, ঢাকা।
এয়ার ভাইস মার্শাল মোঃ মজিবুর কবীর ভূঁইয়া
চেয়ারম্যান
বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

Maintenance Works:

Code No: 3258133 Annexure-B (Page- 1 to 7)

3258104 Annexure-C (Page- 1)

3258106 Annexure-D (Page- 1 to 13)

Approved

**ANNUAL PROCUREMENT PLAN
WORKS
FINANCIAL YEAR- 2024-2025**

As per Preliminary Budget

ANNEXURE-B

**Ministry/Division:-Ministry of Civil Aviation & Tourism
Agency:- Civil Aviation Authority, Bangladesh
Name of the Procuring Entity : Chairman, CAAB**

**Repair & Maintenance, Code No- 3000(3258133)
Preliminary Budget Allocation : Tk. 2150.00 Lac**

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
		Priority-1 (A) Carry Forward																	
1	27 21-22	Runway, Taxiway and Apron marking -Re-painting of Taxiway marking with other allied works) at HSIA.Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	7.53	Planned Dates	N/A	-	-	-	-	-	-	-	-	
									Planned Days	N/A	-	-	-	-	-	-	-	-	
									Actual Dates	N/A	26-Apr-22	17-May-22	26-May-22	26-May-22	30-May-22	6-Jun-22	42	7-Jun-23	
2	70 22-23	Yearly works- Yearly cleaning of VVIP road and adjacent drains footpaths etc in/c cutting jungles from surrounding area for VVIP movement with other allied works at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	24.00	Planned Dates	N/A	-	-	-	-	-	-	-	-	
									Planned Days	N/A	-	-	-	-	-	-	-	-	-
									Actual Dates	N/A	30-Apr-24	21-May-24	19-Jun-24	20-Jun-24	25-Jun-24	28-Jun-24	60	27-Aug-24	
3	83 22-23	Repair and maintenance of Baggage handling movement area (air side) in/c other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	31.00	Planned Dates	N/A	-	-	-	-	-	-	-	-	
									Planned Days	N/A	-	-	-	-	-	-	-	-	-
									Actual Dates	N/A	9-Jul-23	27-Jul-23	3-Oct-23	3-Oct-23	30-Oct-23	12-Nov-23	30	5-Mar-24	
4	84 22-23	Airsides road repair and maintenance - Repairing and widening of damaged road at north and south side of PAPA taxiway culvert in/c other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	53.12	Planned Dates	N/A	-	-	-	-	-	-	-	-	
									Planned Days	N/A	-	-	-	-	-	-	-	-	-
									Actual Dates	N/A	24-Aug-23	12-Sep-23	16-Oct-23	16-Oct-23	31-Oct-23	14-Nov-23	60	13-Jan-24	
5	25 23-24	Cutting jungle, leveling dressing and removing unsuitable materials at west side of Runway from PAPA Taxiway towards North up to DVOR area in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	LTM	Chairman CAAB	CAAB own fund	62.00	Planned Dates	N/A	-	-	-	-	-	-	-	-	
									Planned Days	N/A	-	-	-	-	-	-	-	-	-
									Actual Dates	N/A	28-Nov-23	7-Dec-23	10-Jan-24	10-Jan-24	24-Jan-24	7-Feb-24	70	12-Aug-24	
6	CC-06 23-24	Emergency works- Runway,Taxiway and Apron Marking Renewing runway marking paint with other allied works) at HSIA. Kurmitola. Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	45.53	Planned Dates	N/A	-	-	-	-	-	-	-	-	
									Planned Days	N/A	-	-	-	-	-	-	-	-	-
									Actual Dates	N/A	30-Jul-23	20-Aug-23	18-Oct-23	18-Oct-23	1-Jan-23	13-Jan-23	105	19-Jan-24	
		Sub Total							223.18										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Priority-1 (B) Carry Forward																
7	18 22-23	Repair & maintenance of damaged carpeting and cleaning hazard with debris from Air side post office to North side of Boarding Bridge no-11 in/c. other allied works at HSIA ,Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	40.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	10-Apr-23	27-Apr-23	22-Aug-23	22-Aug-23	22-Aug-23	7-Sep-23	60	11-Nov-23
8	43 22-23	Emergency clearing & Removing water hyacinth including cutting jungle from runway 14 end towards middle marker approach low land area in/c other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	54.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	9-Jul-23	31-Jul-23	30-Oct-23	30-Oct-23	1-Nov-23	15-Nov-23	60	22-Jan-24
9	63 22-23	Airside road repair and maintenance of peripheral road and boundary wall from BAF north Alfa towards security guard room in/c other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	43.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	15-Jun-23	17-Jul-23	19-Aug-23	19-Aug-23	22-Aug-23	4-Nov-23	365	11-Sep-24
10	75 22-23	Airside road repair and maintenance providing R.C.C road from Hotel ALFA towards north of security petrol road along west of Runway in/c other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	30.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	26-Apr-24	17-May-24	15-Jun-24	16-Jun-24	16-Jun-24	25-Jun-24	60	26-Aug-24
11	49 23-24	Any other Runway, Taxiway & Apron-and Airside related works- Providing concrete works on around of Antena, Localizer, Guard room ILS area, Wind Sock area, etc, navigational area at 14 end in/c. other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	38.54	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	2-Mar-24	4-Jun-24	9-Jun-24	9-Jun-24	10-Jun-24	30-Jun-24	30	15-Aug-24
12	CC-18 23-24	Ré-filling of construction joint in passenger Apron (Bay No 11 towards south upto Bay No.04) North part of Export cargo Apron and other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	573.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	20-Aug-23	17-Sep-23	18-Oct-23	18-Oct-23	1-Nov-23	12-Nov-23	120	10-Mar-24
13	CC-33 23-24	Providing Lean Mix Concrete in between BAF connecting Taxiway to peripheral road from BAF North Alpha to 1180' north (PAPA Taxiway) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	200.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	2-Jan-24	23-Jan-24	13-May-24	13-May-24	19-May-24	6-Jun-24	180	30-Dec-24
		sub-Total							978.54									
		Priority-1 (C)																
14	15 23-24	Any other Runway,Taxiway, Apron and Airside related works-Installation sanitary fixtures, stair railing & CC Road GP 03,04,06 &12 Khilkhet Gate no.02 with other allied works at HSIA,Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	6.40	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	24-Mar-24	22-Apr-24	11-Aug-24	12-Aug-24	15-Aug-24	19-Aug-24	15	13-Sep-24

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
15	42 23-24	Renewing painting of rolled barbed wire fencing on boundary wall at operational area from GP No.53 to GP No.55(beside BAF north Alpha) in/c. other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	44.25	Actual Dates	N/A	-	-	-	-	-	-	-	-
									Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	13-May-24	4-Jun-24	12-Aug-24	12-Aug-24	15-Aug-24	22-Aug-24	60	27-Oct-24
16	48 23-24	Repair & maintenance of existing damaged boundary wall gap with jungle cutting leveling dressing in/c other allied works of precession approach road (middle Marker) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	20.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	30-Apr-24	21-May-24	19-Jun-24	20-Jun-24	25-Jun-24	28-Jun-24	58	26-Aug-24
17	51 23-24	Providing RCC guard wall along patrol road parallel to BAF TWY in/c. other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	24.00	Actual Dates	N/A	-	-	-	-	-	-	-	-
									Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	5-May-24	5-Jun-23	25-Jul-24	28-Jul-24	4-Aug-24	10-Aug-24	85	27-Aug-24
18	71 23-24	Runway, Taxiway & Apron- Joint filling Re- filling of construction joint hanger apron Connecting taxiway N3 west side of intersection of N2 taxiway in/c other allied works at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	15.20	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	19-May-24	11-Jun-23	30-Jun-23	30-Jun-23	14-Aug-24	24-Aug-24	120	30-Dec-24
19	75 23-24	Preparation of ground at kawlar transmitting station area for VVIP movement in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	33.00	Planned Dates	N/A								
									Planned Days	N/A								
									Actual Dates	N/A	30-Apr-24	21-May-24	19-Jun-24	20-Jun-24	25-Jun-24	28-Jun-24	61	26-Aug-24
		Sub- Total							142.85									
		Priority-1 (D)																
20	CC-24 23-24	Providing BAF Arresting barrier base 14 end over runway in/c other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	108.00	Actual Dates	N/A	-	-	-	-	-	-	-	-
									Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	19-May-24	11-Jun-23	30-Jun-23	30-Jun-23	14-Aug-24	24-Aug-24	120	30-Dec-24
21	27 23-24	Repair and maintenance damaged road from (Ch: 15+64 to 22+64sf) south alpha taxiway towards Hotel Alpha other associated works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	62.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	5-May-24	5-Jun-23	25-Jul-24	28-Jul-24	4-Aug-24	10-Aug-24	85	27-Aug-24
22	54 23-24	Mass concrete works around to navigational, Antena, Localizer, ILS, Guard room area, etc at 32 end in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	39.00	Actual Dates	N/A	-	-	-	-	-	-	-	-
									Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	5-May-24	5-Jun-23	25-Jul-24	28-Jul-24	4-Aug-24	10-Aug-24	86	27-Aug-24

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Sl. No	P.No	Description of Procurement package works	Unit	Quant ity	Procure ment method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalifica tion (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
23	59 23-24	Providing mass concrete in/c leveling dressing and removing hip earth with other allied works from Guard room no-54 towards North in/c other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	31.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	10-May-24	5-Jun-23	25-Jul-24	28-Jul-24	4-Aug-24	10-Aug-24	90	27-Aug-24
24	66 23-24	Providing windsock connecting road at 32 west side near PAPI Light area in/c. other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	18.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	5-May-24	5-Jun-23	25-Jul-24	28-Jul-24	4-Aug-24	10-Aug-24	85	29-Aug-24
25	74 23-24	Providing road Marking at the top of Airside service/patrol road surface in/c. cutting jungles) at HSIA Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	30.20	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	10-May-24	5-Jun-23	25-Jul-24	28-Jul-24	4-Aug-24	10-Aug-24	90	20-Aug-24
		Sub- Total							288.20									
		Priority-1 (E)																
26	45 23-24	Any other Runway Taxiway Apron and Airside related works- Repair a maintenance of damaged carpeting near foxtrot taxiway shoulder with other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	17.00	Planned Dates	N/A	25-Dec-24	22-Jan-25	13-Feb-25	21-Feb-25	28-Feb-25	28-Mar-25		27-Jun-25
									Planned Days	N/A	0	28	21	8	7	28	92	90
									Actual Dates	N/A	-	-	-	-	-	-	-	-
27	01 24-25	Runway, Taxiway and Apron- Providing Lean Mix Concrete in between BAF connecting Taxiway and peripheral road from BAF North Alpha ch. 1180'-0' to ch.1310'-0' north PAPA Taxiway) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	32.00	Planned Dates	N/A	20-Dec-24	8-Jan-25	29-Jan-25	7-Feb-25	14-Feb-25	12-Mar-25		11-Apr-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
28	3 24-25	Cleaning and brooming the road surface of new VVIP road with providing painting at the top of the road pavement in/c other necessary works at HSIA, Kurmitola, Dhaka,	Job	1	OTM	Chairman CAAB	CAAB own fund	13.00	Planned Dates	N/A	3-Dec-24	1-Jan-25	22-Jan-25	29-Jan-25	4-Feb-25	24-Mar-25		23-Jun-25
									Planned Days	N/A	0	28	21	8	7	28	92	90
									Actual Dates	N/A	-	-	-	-	-	-	-	-
		Sub- Total							62.00									
		Priority-2 (A)																
29		Installation link wire fencing in between General Aviation Hanger Type- A, B, C, D, E Construction Apron in front of General Aviation Building in/c other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	35.00	Planned Dates	N/A	20-Feb-25	18-Mar-25	13-Apr-25	21-Apr-25	28-Apr-25	28-May-25		27-Jun-26
									Planned Days	N/A	0	28	21	8	7	28	92	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
		Sub- Total							35.00									

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Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Priority-2 (B)						0.00										
		Priority-2 (C)																
30		Emergency repair for damage potholes/ spot by Providing asphalt concrete at various location of apron area and taxiway in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	40.00	Planned Dates	N/A	20-Feb-25	18-Mar-25	13-Apr-25	21-Apr-25	28-Apr-25	28-May-25		27-Jun-26
									Planned Days	N/A	0	28	21	8	7	28	92	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
31		Runway, Taxiway and Apron - Removing of rubber deposit - Cleaning and removing rubber deposit from runway surface at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	27.00	Planned Dates	N/A	25-Mar-25	22-Apr-25	13-May-25	21-May-25	28-May-25	28-Jun-25		27-Jun-26
									Planned Days	N/A	0	28	21	8	7	28	92	365
									Actual Dates	N/A	-	-	-	-	-	-	-	-
32		Emergency cleaning hyacinth and jungle cutting works along Nikunja beribadh road side and lake/ditch area including other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	20.00	Planned Dates	N/A	20-Feb-25	18-Mar-25	13-Apr-25	21-Apr-25	28-Apr-25	28-May-25		27-Jun-26
									Planned Days	N/A	0	28	21	8	7	28	92	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
33		Providing fire vehicle shed, MS Security gate, MS door shutter MS grating at operational area in/c. road repairing with other related works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	36.50	Planned Dates	N/A	20-Feb-25	18-Mar-25	13-Apr-25	21-Apr-25	28-Apr-25	28-May-25		27-Jun-26
									Planned Days	N/A	0	28	21	8	7	28	92	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
34		Repair & Maintenance of barbed wire at GP .50 to GP No.49 Middle Marker area, Installation of mirror and Water line repair work at gate no.9 with other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	20.00	Planned Dates	N/A	20-Feb-25	18-Mar-25	13-Apr-25	21-Apr-25	28-Apr-25	28-May-25		27-Jun-26
									Planned Days	N/A	0	28	21	8	7	28	92	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
		Sub- Total						143.50										
		Priority-3 (A)																
35	94 23-24	Providing R.C.C Concrete for road side slope and box culvert with site development in/c. other allied works from west side of A-1 hangar to Gp-49 guard room) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	83.00	Planned Dates	N/A	30-Jan-25	26-Feb-25	18-Mar-25	26-Mar-25	2-Apr-25	30-Apr-25		29-May-25
									Planned Days	N/A	0	28	21	8	7	28	92	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
		Sub- Total						83.00										
		Priority-3 (B)						0.00										
		Priority-3 (C)																
36		Runway, Taxiway, Apron-Renewing marking paint at All Type of Taxiway in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	103.00	Planned Dates	N/A	25-Mar-25	22-Apr-25	13-May-25	21-May-25	28-May-25	28-Jun-25		27-Jun-26
									Planned Days	N/A	0	28	21	8	7	28	92	365
									Actual Dates	N/A	-	-	-	-	-	-	-	-
37		Emergency works- Runway, Taxiway and Apron Marking Renewing runway marking paint with other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	148.00	Planned Dates	N/A	25-Mar-25	22-Apr-25	13-May-25	21-May-25	28-May-25	28-Jun-25		27-Jun-26
									Planned Days	N/A	0	28	21	8	7	28	92	365
									Actual Dates	N/A	-	-	-	-	-	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
38		Repair and Maintenance of Air side GSE road at West side Bay No- 10 to 05 with other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	90.00	Planned Dates	N/A	20-Feb-25	18-Mar-25	13-Apr-25	21-Apr-25	28-Apr-25	28-May-25		27-Jun-26	
									Planned Days	N/A	0	28	21	8	7	28	92	30	
									Actual Dates	N/A	-	-	-	-	-	-	-	-	
39		Emergency Asphalt work Runway 14 end with allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	270.00	Planned Dates	N/A	25-Mar-25	22-Apr-25	13-May-25	21-May-25	28-May-25	28-Jun-25		27-Oct-25	
									Planned Days	N/A	0	28	21	8	7	28	92	180	
									Actual Dates	N/A	-	-	-	-	-	-	-	-	
40		Runway,Taxiway and Apron Marking- Renewing Apron marking paint with other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	120.00	Planned Dates	N/A	-	-	-	-	-	-	-	-	
									Planned Days	N/A	-	-	-	-	-	-	-	-	-
									Actual Dates	N/A	30-Jul-23	20-Aug-23	18-Oct-23	18-Oct-23	1-Jan-23	13-Jan-23	105	19-Jan-24	
		Sub- Total							731.00										
		Priority-4																	
41	62 23-24	Runway, Taxiway and Apron - Joint filling- Re-filling of construction joint in export cargo apron at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	32.00	Planned Dates	N/A	30-Jan-25	26-Feb-25	18-Mar-25	26-Mar-25	2-Apr-25	30-Apr-25		29-Jun-25	
									Planned Days	N/A	0	28	21	8	7	28	92	60	
									Actual Dates	N/A	-	-	-	-	-	-	-	-	
42	64 23-24	Any other Runway,Taxiway,Apron& Airside Related works-Repair and maintenance of damaged carpeting at GP-5 towards connecting new VVIP (ch0+00 ft to 14+40 ft) road with other allied works) at HSIA, Kurmitola, Dhaka.	Job	2	OTM	Chairman CAAB	CAAB own fund	51.00	Planned Dates	N/A	30-Jan-25	26-Feb-25	18-Mar-25	26-Mar-25	2-Apr-25	30-Apr-25		29-Jun-25	
									Planned Days	N/A	0	28	21	8	7	28	92	60	
									Actual Dates	N/A	-	-	-	-	-	-	-	-	
43	65 23-24	Providing bituminous carpeting work in/c. other related works parallel to existing security boundary wall from 14 end west side culvert towards GP no 51 at HSIA, Kurmitola, Dhaka.	Job	3	OTM	Chairman CAAB	CAAB own fund	16.00	Planned Dates	N/A	30-Jan-25	26-Feb-25	18-Mar-25	26-Mar-25	2-Apr-25	30-Apr-25		29-May-25	
									Planned Days	N/A	0	28	21	8	7	28	92	30	
									Actual Dates	N/A	-	-	-	-	-	-	-	-	
44	68 23- 24	Runway, Taxiway and apron- Providing Lean Mix Concrete in between BAF connecting Taxiway to peripheral road from BAF North Alpha to 1310'-0' to 1455'-0' north PAPA Taxiway) at HSIA, Kurmitola, Dhaka.	Job	4	OTM	Chairman CAAB	CAAB own fund	30.65	Planned Dates	N/A	30-Jan-25	26-Feb-25	18-Mar-25	26-Mar-25	2-Apr-25	30-Apr-25		29-May-25	
									Planned Days	N/A	0	28	21	8	7	28	92	30	
									Actual Dates	N/A	-	-	-	-	-	-	-	-	
45	86 23-24	Any other Runway Taxiway, Apron and Airside related works- Repair and maintenance of Carpeting works west side of Fire Station peripheral Road/ Apron with other allied works at HSIA,Kurmitola, Dhaka.	Job	5	OTM	Chairman CAAB	CAAB own fund	12.00	Planned Dates	N/A	30-Jan-25	26-Feb-25	18-Mar-25	26-Mar-25	2-Apr-25	30-Apr-25		18-May-25	
									Planned Days	N/A	0	28	21	8	7	28	92	20	
									Actual Dates	N/A	-	-	-	-	-	-	-	-	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
46	90 23-24	Providing mass concrete parallel to existing security boundary wall from GP 05 towards south side in/c. unsuitable earth with other related works at HSIA, Kurmitola, Dhaka.	Job	6	OTM	Chairman CAAB	CAAB own fund	41.00	Planned Dates	N/A	30-Jan-25	26-Feb-25	18-Mar-25	26-Mar-25	2-Apr-25	30-Apr-25		29-May-25
									Planned Days	N/A	0	28	21	8	7	28	92	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
47	76 23-24	Removing unsuitable earth and improvement of the ground by providing mass concrete from GP-53 towards south parallel to existing security boundary wall in/c. other allied works) at HSIA, Kurmitola, Dhaka.	Job	7	OTM	Chairman CAAB	CAAB own fund	26.00	Planned Dates	N/A	30-Jan-25	26-Feb-25	18-Mar-25	26-Mar-25	2-Apr-25	30-Apr-25		29-Jun-25
									Planned Days	N/A	0	28	21	8	7	28	92	60
									Actual Dates	N/A	-	-	-	-	-	-	-	-
48	2 24-25	Any other Runway Taxiway, Apron and Airside related works- Cleaning and taking away heap of earth in/c. other allied works from 14 end ILS to BAF North ALPHA tawiiway along the west side of runway at HSIA, Kurmitola, Dhaka,	Job	8	OTM	Chairman CAAB	CAAB own fund	17.00	Planned Dates	N/A	30-Jan-25	26-Feb-25	18-Mar-25	26-Mar-25	2-Apr-25	30-Apr-25		18-May-25
									Planned Days	N/A	0	28	21	8	7	28	92	20
									Actual Dates	N/A	-	-	-	-	-	-	-	-
49	CC- 23-24	Providing slope protection works South side of N2 taxiway canal in/c other allied works at HSIA , Kurmitola, Dhaka.	Job	9	OTM	Chairman CAAB	CAAB own fund	340.00	Planned Dates	N/A	30-Jan-25	26-Feb-25	18-Mar-25	26-Mar-25	2-Apr-25	30-Apr-25		29-Aug-25
									Planned Days	N/A	0	28	21	8	7	28	92	120
									Actual Dates	N/A	-	-	-	-	-	-	-	-
		Sub- Total							565.65									
		Grand Total=							3252.92									
2)	Supply																	
3)	Runway , Taxiway and Apron																	
		Marking	L.S	L.S	OTM	Chairman CAAB	CAAB own fund											
		Removing of rubber deposit	L.S	L.S	OTM	Chairman CAAB	CAAB own fund											
		Joint filling	L.S	L.S	OTM	Chairman CAAB	CAAB own fund											
		Carpeting	L.S	L.S	OTM	Chairman CAAB	CAAB own fund											
4)	Airside road																	
5)	Grass & jungle cutting and leveling dressing																	
6)	Signage marking/painting																	
7)	Ditch area and drain cleaning																	
8)	Any other Runway, Taxiway, Apron and Airside related works																	

Approved

[Signature]

[Signature]

[Signature]

**ANNUAL PROCUREMENT PLAN
WORKS
FINANCIAL YEAR- 2024-2025**

As per Preliminary Budget

ANNEXURE- C

Ministry/Division:-Ministry of Civil Aviation & Tourism
Agency:- Civil Aviation Authority, Bangladesh
Name of the Procuring Entity : Chairman, CAAB
Division: Civil Division-1

Repair & Maintenance, Code No- 3002(3258104)
Revised Budget Allocation : Tk. 45.00 Lac

Sl. No	Package No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicabl	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Priority-4																
1		Providing CC walkway & around the navigational area (wind sock, ILS, 14 end & 32end etc.) in/c. other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	45.00	Planned Dates	N/A	30-Mar-25	28-Apr-25	21-May-25	30-May-25	7-Jun-25	5-Jun-25		4-Aug-25
									Planned Days	N/A	0	28	21	9	7	28	93	60
									Actual Dates		-	-	-	-	-	-	-	-
		Total(Priority -1)							45.00									
2)	Radar Station																	
3)	CCR building																	
4)	Localizer area																	

Approved







**ANNUAL PROCUREMENT PLAN
WORKS
FINANCIAL YEAR- 2024-2025**

As per Preliminary Budget

ANNEXURE-B

Ministry/Division:-Ministry of Civil Aviation & Tourism
Agency:- Civil Aviation Authority, Bangladesh
Name of the Procuring Entity : Chairman, CAAB
Division: Civil Division-1

Repair & Maintenance, Code No- 3004(3258106)
Preliminary Budget Allocation : Tk. 1650.00 Lac

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Priority-1 (A) Carry Forward																
1	CC-18 22-23	Yearly repair & maintenance of different toilets false ceiling glass partition in/c. fitting fixing sanitary materials and other associated works at HSIA, kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	24.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	14-Dec-22	8-Jan-23	12-Feb-23	12-Feb-23	20-Feb-23	2-Mar-23	365	8-Mar-24
2	77 22-23	City side road related works-cleaning of town side pavement area of PTB in/c cleaning of curb inlet pits and rain water passing pipes and pits with other allied works) at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	13.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	30-Apr-24	21-May-24	19-Jun-24	20-Jun-24	25-Jun-24	28-Jun-24	58	26-Aug-24
3	02 23-24	Water supply and sewerage related works- Emergency cleaning blocked sewerage and waste water line and pits surrounding area of PTB inc other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	11.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	24-Aug-23	26-Sep-23	18-Oct-23	18-Oct-23	1-Nov-23	21-Jan-23	90	24-Apr-24
4	17 23-24	Any other Runway,Taxiway, Apron and Airside related works- Repair & maintenance of 32 end G.P Guard Room and Connecting road in/c. other allied works at Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	26.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	10-Dec-23	24-Dec-23	2-Jan-24	2-Jan-24	3-Jan-24	16-Jan-24	35	29-Feb-24
5	26 23-24	Export cargo-Any other related works- Emergency Repair and and maintenance of Boundary wall town side of Export cargo village, Installation of shed attached at boundary wall with other allied works at HSIA,	Job	1	OTM	Chairman CAAB	CAAB own fund	11.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	31-Jan-24	20-Feb-24	10-Mar-24	17-Apr-24	17-Apr-24	5-May-24	120	8-Jun-24
6	33 23-24	Repair and maintenance of Pavement surface under Boarding Holding Lounge No 4 to 11 in/c driveway side and road marking works etc including other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	82.78	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	24-Mar-24	22-Apr-24	15-May-24	15-May-24	19-May-24	23-May-24	60	27-Jun-24

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
7	38-23-24	Emergency repairing and maintenance work of burst out main and sub-water line at infront of CAAB HQ Road side, beside CAAB HQ Chillar plant, Hanger gate-08 road side(air) back side of CAAB HQ (old) building, beside CAAB HQ(old) Over Head water tank area, back side of RAB HQ building, Import cargo complex parking area, Radar station building sub-connection Line, Infront of PTB (town side) Golchakkr Bangobondhu Mural area and other Operational building area(Operation Center, BFCC Bhaban), Export Cargo village area and other operational area of HSIA in/c. other necessary works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	16.19	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	18-Jan-24	6-Feb-24	20-Feb-24	20-Feb-24	27-Feb-24	10-Mar-24	54	17-Apr-24
8	40-23-24	Supplying fitting and fixing of Alco-panel at Domestic Extension Lounge Outside Pheripheral/Cornice wall in/c. other necessary works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	74.31	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	17-Jan-24	8-Feb-24	20-Feb-24	20-Feb-24	13-Mar-24	25-Mar-24	60	27-Aug-24
9	44-23-24	Renovation of Investigation room under south side stair of Passenger Terminal Building-1 in/c other necessary work at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	20.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	24-Mar-24	22-Apr-24	15-May-24	15-May-24	16-May-24	19-May-24	59	19-Jun-24
10	72-23-24	Emergency Repair and maintenance of aluminium fixed partition, glass door, renewing painting, replacement of sanitary fittings, wall and floor tiles, replacement of false ceiling at Police box of MSCP & PTB-1 & 2, Senior citizen corner of 1st floor in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	25.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	13-May-24	3-Jun-24	9-Jun-24	9-Jun-24	1-Jul-24	13-Jul-24	60	5-Jul-24
11	CC-37-23-24	Renovation Works of CAAB Office Conference Room-1, 2nd Floor of Passenger Terminal Building-1 in/c. All other Necessary Works of PTB at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	17.53	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	24-Mar-24	22-Apr-24	15-May-24	15-May-24	19-May-24	23-May-24	60	27-Jun-24
12	CC-40-23-24	Water proofing works at the roof of PTB-2 in/c. other allied works at kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	5.55	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	27-Mar-24	22-Apr-24	15-May-24	15-May-24	19-May-24	23-May-24	60	30-Jun-24
Sub Total								326.36										
Priority-1 (B) Carry Forward																		
13	57-20-21	Repair and maintenance of pump house at BFCC RAB, HQ with temporary security hut in/c other allied works)at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	19.25	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	12-Sep-21	5-Oct-21	25-Nov-21	25-Nov-21	5-Jan-22	30-Jan-22	60	9-Feb-22

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
14	16 23-24	Water supply and sewerage related works-providing water supply line for CATC building and mosque with other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	27.01	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	31-Oct-23	23-Nov-23	2-Jan-24	2-Jan-24	16-Jan-24	28-Jan-24	60	14-Mar-24
15	03 23-24	Supplying fitting and fixing of stainless steel Railing at driveway of PTB-1 & 2 (Twon side) in/c other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	26.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	12-Oct-23	31-Oct-23	2-Jan-24	2-Jan-24	8-Jan-24	21-Jan-24	100	27-Mar-24
16	07 23-24	Renovation of VIP lounge (Corridor, Office corner, Exit area, Exterior area, Dolonchapa, Rajonigandha) in/c other allied works at HSIA, Kurmitola, Dhaka.	Job	1	LTM	Chairman CAAB	CAAB own fund	177.33	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	26-Apr-24	17-May-24	15-Jun-24	16-Jun-24	16-Jun-24	25-Jun-24	60	28-Aug-24
17	34 22-23	Providing temporary pumping station for dewatering, along darinage line at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	23.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	10-Apr-23	27-Apr-23	17-May-23	17-May-23	21-May-23	28-May-23	365	30-May-24
		Sub- Total						272.59										
		Priority-1 (C)																
18	53 23-24	Repair and Maintenance of False ceiling at Ground Floor of PTB-1 and other office room in/c other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	25.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	5-May-24	5-Jun-23	25-Jul-24	28-Jul-24	4-Aug-24	10-Aug-24	95	27-Aug-24
19	56 23-24	Replacement and repair of Manhole pit cover and slab of swerage line at PTB and baggage area (air side and town side) in/c other necessary works At HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	15.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	26-Apr-24	17-May-24	15-Jun-24	16-Jun-24	16-Jun-24	25-Jun-24	60	28-Aug-24
20	60 23-24	Supply of best quality and heavy duty sanitary and hardware materials for day to day maintenance of other operational building at HSIA, Kurmitola, Dhaka	Job	1	LTM	Chairman CAAB	CAAB own fund	19.70	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	5-May-24	5-Jun-23	25-Jul-24	28-Jul-24	4-Aug-24	10-Aug-24	95	27-Aug-24
21	77 23-24	Providing and Installation of temporary indication Signboards decorative Boats & planting of water lily for lake including Other allied works at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	74.70	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	30-Apr-24	21-May-24	19-Jun-24	20-Jun-24	25-Jun-24	28-Jun-24	58	26-Aug-24

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
22	70 23-24	Repair and maintenance of Male , Female, Disable toilet and wall paneling works at Domestic departure hall in/c other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	38.00	Planned Dates	N/A	-	-	-	-	-	-	-	-
									Planned Days	N/A	-	-	-	-	-	-	-	-
									Actual Dates	N/A	30-Apr-24	21-May-24	19-Jun-24	20-Jun-24	25-Jun-24	28-Jun-24	60	26-Aug-24
		Sub- Total						172.40										
		Priority-1 (D)						0.00										
		Priority-1 (E)																
23	58 22-23	Repair and maintenance of aluminium composite pannel infront of CIP gate in/c other associated works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	10.15	Planned Dates	N/A	18-Oct-24	25-Nov-24	16-Dec-24	25-Dec-24	2-Jan-25	30-Jan-25		28-Feb-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
24	43 23-24	Emergency Replacement of Marble stone at BB-4 to BB-11, holding lounge and corridor area in/c. other associated works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	21.00	Planned Dates	N/A	18-Oct-24	25-Nov-24	16-Dec-24	25-Dec-24	2-Jan-25	30-Jan-25		28-Feb-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
25	57 23-24	Installation of barrier and repair and maintenance of roof top sheet st ECT with other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	24.20	Planned Dates	N/A	2-May-24	30-Jun-24	21-Jul-24	20-Feb-25	25-Feb-25	27-Feb-25		27-Mar-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
26	81 23-24	Providing Beautification of Existing Boundary wall from Saudia Mosque to Golchakkar along the road Side infront of Passenger Terminal Building in/c other necessary works at HSIA, Kurmitola,Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	46.00	Planned Dates	N/A	2-May-24	30-Jun-24	21-Jul-24	20-Feb-25	25-Feb-25	27-Feb-25		27-Apr-25
									Planned Days	N/A	0	28	21	9	7	28	93	60
									Actual Dates	N/A	-	-	-	-	-	-	-	-
27	CC- 23-24	Providing Utility Duct Bank works from Multi Level Carpark of Terminal-3 building towards Terminal-1&2 along Dhaka-Mymensingh highway and Biman Balaka building in/c others allied works at HSIA , Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	436.94	Planned Dates	N/A	18-Oct-24	25-Nov-24	16-Dec-24	25-Dec-24	2-Jan-25	30-Jan-25		29-Jun-25
									Planned Days	N/A	0	28	21	9	7	28	93	180
									Actual Dates	N/A	-	-	-	-	-	-	-	-
28	CC-25 23-24	Renewing painting work of outside surface of Passenger Terminal Building-01 & 02 in/c. other necessary works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	107.00	Planned Dates	N/A	2-May-24	30-Jun-24	21-Jul-24	20-Feb-25	25-Feb-25	27-Feb-25		27-Mar-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
29	35 23-24	Supplying and Installation of Main water gate valve different dia at different location in operational at HSIA, kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	50.00	Planned Dates	N/A	27-Feb-25	28-Mar-25	21-Apr-25	30-Apr-25	7-May-25	6-Jun-25		5-Jul-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
30	55 23-24	Providing Security Fencing wall at back side of Power House VIP Carpark exit gate road towards Operational Building in/c other necessary works at HSIA, Kurmitola,Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	48.00	Planned Dates	N/A	27-Feb-25	28-Mar-25	21-Apr-25	30-Apr-25	7-May-25	6-Jun-25		5-Jul-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
31	79 23-24	Replacement of false ceiling at different toilet at PTB-1 & 2 in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	18.00	Planned Dates	N/A	18-Oct-24	25-Nov-24	16-Dec-24	25-Dec-24	2-Jan-25	30-Jan-25		28-Feb-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
32	85 23-24	Emergency Repair and maintenance of Soudia Mosque parking area Aluminium Thai partition work patenstone work pavement tiles works in/c. other allied necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	33.00	Planned Dates	N/A	2-May-24	30-Jun-24	21-Jul-24	20-Feb-25	25-Feb-25	27-Feb-25		14-Mar-25
									Planned Days	N/A	0	28	21	9	7	28	93	20
									Actual Dates	N/A	-	-	-	-	-	-	-	-
		Sub- Total							794.29									
		Priority-2 (A)																
33		Re strengthening of Dhaka Mymonsingh highway to Domestic access road and construction of a new drain in/c. other associated works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	50.00	Planned Dates	N/A	28-Feb-25	28-Mar-25	21-Apr-25	30-Apr-25	7-May-25	5-Jun-25		5-Jul-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
34		Emergency repair and maintenance work for inauguration of Probashi Lounge at multisoried carpark in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	33.00	Planned Dates	N/A	28-Feb-25	28-Mar-25	21-Apr-25	30-Apr-25	7-May-25	5-Jun-25		5-Jul-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
		Sub- Total							83.00									
		Priority-2 (B)																
35	83 23-24	Emergency Repair and Maintenance of gurd railing and footpath including kerb stone infront of Passenger Terminal Building 1 & 2 including other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	10.00	Planned Dates	N/A	30-Jan-25	28-Feb-25	21-Mar-25	30-Mar-25	7-Apr-25	5-May-25		5-Jun-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A								
		Sub- Total							10.00									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
		Priority-2 (C)																	
36		Painting works of all operational building-Renewing painting inside and outside surface of Cargo admin building RAB-HQ in/c. other related works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	13.00	Planned Dates	N/A	27-Feb-25	28-Mar-25	21-Apr-25	30-Apr-25	7-May-25	5-Jun-25		5-Jul-25	
	Planned Days								N/A	0	28	21	9	7	28	93	30		
	Actual Dates								N/A	-	-	-	-	-	-	-	-	-	
37		Emergency VVIP Movement related works - repair and maintenance of road from gate no 08 towards gate no 09, cleaning debris, installation of grating , renewing painting of boundary wall, kerb stone, road marking at different area in/c. other allied works at HSIA,	Job	1	OTM	Chairman CAAB	CAAB own fund	23.00	Planned Dates	N/A	28-Feb-25	28-Mar-25	21-Apr-25	30-Apr-25	7-May-25	6-Jun-25		5-Jul-25	
	Planned Days								N/A	0	28	21	9	7	28	93	30		
	Actual Dates								N/A	-	-	-	-	-	-	-	-	-	
38		Repair and maintenance of drainage system, boundary wall at airport shorting office of (post office) in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	28.00	Planned Dates	N/A	28-Feb-25	28-Mar-25	21-Apr-25	30-Apr-25	7-May-25	5-Jun-25		5-Jul-25	
	Planned Days								N/A	0	28	21	9	7	28	93	30		
	Actual Dates								N/A	-	-	-	-	-	-	-	-	-	
39		Emergency supply, fitting and fixing of 2nd floor of PTB-1 task force office room floor mat, wall paneling, painting, supply of office furniture EDF Partition of AvSec control room of domestic concourse hall, glass door, frosted paper, ED Card writing table, Replacement of heavy duty floor mat at arrival stair, Ramp area in/c. other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	20.00	Planned Dates	N/A	28-Feb-25	28-Mar-25	21-Apr-25	30-Apr-25	7-May-25	6-Jun-25		5-Jul-25	
	Planned Days								N/A	0	28	21	9	7	28	93	30		
	Actual Dates								N/A	-	-	-	-	-	-	-	-	-	
40		Replacement of food grade plastic water tank at PTB-1&2, Hajj area, Mass Concrete works, R.C.C Pit slab, MS gate of Domestic belt area and including bust out of main water line infront of PTB-1&2 Carpark in/c. other necessary works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	35.00	Planned Dates	N/A	27-Feb-25	28-Mar-25	21-Apr-25	30-Apr-25	7-May-25	6-Jun-25		5-Jul-25	
	Planned Days								N/A	0	28	21	9	7	28	93	30		
	Actual Dates								N/A	-	-	-	-	-	-	-	-	-	
41		Providing of glass partition at BB-6, 7, 8 & 09 Area, Security gate at CIP gate area, false ceiling at departure concourse hall at PTB-2, Alco paneling works at PTB-1&2 in/c. other associated works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	23.00	Planned Dates	N/A	28-Feb-25	28-Mar-25	21-Apr-25	30-Apr-25	7-May-25	6-Jun-25		5-Jul-25	
	Planned Days								N/A	0	28	21	9	7	28	93	30		
	Actual Dates								N/A	-	-	-	-	-	-	-	-	-	
42		Emergency renewing painting works, repair and maintenance of BFCC gate (Air side), stair & gate for shuttle bus service, toilet partition in/c. other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	24.00	Planned Dates	N/A	27-Feb-25	28-Mar-25	21-Apr-25	30-Apr-25	7-May-25	6-Jun-25		5-Jul-25	
	Planned Days								N/A	0	28	21	9	7	28	93	30		
	Actual Dates								N/A	-	-	-	-	-	-	-	-	-	
43		Repair and maintenance of Tower Building EOC Room in/c. other allied works at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	12.00	Planned Dates	N/A	28-Feb-25	28-Mar-25	21-Apr-25	30-Apr-25	7-May-25	6-Jun-25		5-Jul-25	
	Planned Days								N/A	0	28	21	9	7	28	93	30		
	Actual Dates								N/A	-	-	-	-	-	-	-	-	-	
		Sub- Total																	
								178.00											

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Priority-3 (A)																
44	80 23-24	Emergency Supplying fitting & fixing of Sub-water connection line at back side US Bangla office (Fire station) beribad Answer Barrack to RADAR station Building OLD CAAB Head Quarter, Hanger gate waiting room to Import Cargo Public Toilet, Airport Thana, RAB HQ Sub-Connection line & Other Operational Area in/c. other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	16.00	Planned Dates	N/A	30-Jan-25	28-Feb-25	21-Mar-25	30-Mar-25	7-Apr-25	5-May-25		5-Jun-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
45	63 23-24	Renewing Painting works under Boarding Bridge 4 to 11 and Baggage Handling movement area in/c. other necessary works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	38.20	Planned Dates	N/A	30-Jan-25	28-Feb-25	21-Mar-25	30-Mar-25	7-Apr-25	5-May-25		4-Jul-25
									Planned Days	N/A	0	28	21	9	7	28	93	60
									Actual Dates	N/A	-	-	-	-	-	-	-	-
		Sub- Total						54.20										
		Priority-3 (B)																
46		Interior Decoration works at VVIP complex in/c. other associated works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	7.00	Planned Dates	N/A	20-Feb-25	20-Mar-25	10-Apr-25	19-Apr-25	26-Apr-25	24-May-25		23-Jun-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
47		Supplying, fitting and fixing of 10mm tempered glass partition, MS Tray, PVC board panneling, marble stone flooring, SS barrier, silicon gum on glass partition, false ceiling in/c. other necessary works at PTB-1 & 2) at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	30.00	Planned Dates	N/A	20-Feb-25	20-Mar-25	10-Apr-25	19-Apr-25	26-Apr-25	24-May-25		23-Jun-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
48		Emergency repair and maintenance of BB-4 to BB-11 Corridor decorative wall, porjatan desk, Help desk, painting top coat, french polishing, doco paint, lacquare polish, signboard Replacement, painting of VVIP Arrival area in/c. other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	22.50	Planned Dates	N/A	20-Feb-25	20-Mar-25	10-Apr-25	19-Apr-25	26-Apr-25	24-May-25		23-Jun-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
49		Providing of industrial profile sheet partition of D-1 & D-2 Hanger, MS grating, painting works at flying club building area and cleaning in/c. with other allied works at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	22.00	Planned Dates	N/A	20-Feb-25	20-Mar-25	10-Apr-25	19-Apr-25	26-Apr-25	24-May-25		23-Jun-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-

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Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
50		Repair and maintenance of arrival immigration desk, Thai glass partition of PTB-2 Ground floor (Beside staff gate), SS glass partition and door of PTB-1 1st floor(Beside gate no-1), repair of glass partition of baggage screening room from Row-A to Row-E in/c. other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	20.00	Planned Dates	N/A	20-Feb-25	20-Mar-25	10-Apr-25	19-Apr-25	26-Apr-25	24-May-25		23-Jun-25
	Planned Days								N/A	0	28	21	9	7	28	93	30	
	Actual Dates								N/A	-	-	-	-	-	-	-	-	
51		Emergency Repair and maintenance of Roof cleaning works of passenger Terminal Building, De-watering from the Column hole, Cleaning and washing the mosaic floor, Cleaning and refilling wornout joints between glazed tiles, marble in floor or walls, mass concrete works in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	23.00	Planned Dates	N/A	20-Feb-25	20-Mar-25	10-Apr-25	19-Apr-25	26-Apr-25	24-May-25		23-Jun-25
	Planned Days								N/A	0	28	21	9	7	28	93	30	
	Actual Dates								N/A	-	-	-	-	-	-	-	-	
52		Installation of signboard at different location of Airport to declare Hazrat Shahjalal International Airport and east surrounding area as horn free and vehicles speed control area along with other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	9.50	Planned Dates	N/A	20-Feb-25	20-Mar-25	10-Apr-25	19-Apr-25	26-Apr-25	24-May-25		23-Jun-25
	Planned Days								N/A	0	28	21	9	7	28	93	30	
	Actual Dates								N/A	-	-	-	-	-	-	-	-	
53		Emergency Repair and Maintenance of burst out water line and S.F & F of gate valve at different location ao HSIA and Repair and Maintenance of ground room of gate no -17 in/c other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	13.20	Planned Dates	N/A	20-Feb-25	20-Mar-25	10-Apr-25	19-Apr-25	26-Apr-25	24-May-25		23-Jun-25
	Planned Days								N/A	0	28	21	9	7	28	93	30	
	Actual Dates								N/A	-	-	-	-	-	-	-	-	
54		Repair & maintenance of power house staff toilet walkway including reapaig of power house building and cleaning of rubbish infront of control tower building in/c. related works at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	32.00	Planned Dates	N/A	20-Feb-25	20-Mar-25	10-Apr-25	19-Apr-25	26-Apr-25	24-May-25		23-Jun-25
	Planned Days								N/A	0	28	21	9	7	28	93	30	
	Actual Dates								N/A	-	-	-	-	-	-	-	-	
55		Water proffing works at Communication tower roof top at PTB-2 in/c. Other allied works at HSIA, Kurmitola, Dhaka	Job	1	OTM	Chairman CAAB	CAAB own fund	23.00	Planned Dates	N/A	20-Feb-25	20-Mar-25	10-Apr-25	19-Apr-25	26-Apr-25	24-May-25		23-Jun-25
	Planned Days								N/A	0	28	21	9	7	28	93	30	
	Actual Dates								N/A	-	-	-	-	-	-	-	-	
		Sub- Total						202.20										
		Priority-3 (C)																
56		Renewing painting of inside surface of passenger terminal building 1 and 2 in/c other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	44.00	Planned Dates	N/A	30-Mar-25	28-Apr-25	21-May-25	30-May-25	7-Jun-25	5-Jun-25		4-Aug-25
	Planned Days								N/A	0	28	21	9	7	28	93	60	
	Actual Dates								N/A	-	-	-	-	-	-	-	-	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
57		Yearly works-Yearly cleaning of VVIP road and adjacent drains, footpath etc. in/c. cutting jungles from surrounding area for VVIP movement with other allied works)) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	25.00	Planned Dates	N/A	30-Mar-25	28-Apr-25	21-May-25	30-May-25	7-Jun-25	5-Jun-25		4-Jun-26
									Planned Days	N/A	0	28	21	9	7	28	93	365
									Actual Dates	N/A	-	-	-	-	-	-	-	-
58		Yearly Maintenance of Passenger Terminal Building 1 & 2 and other operational building in/c other necessary works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	99.97	Planned Dates	N/A	30-Mar-25	28-Apr-25	21-May-25	30-May-25	7-Jun-25	5-Jun-25		4-Jun-26
									Planned Days	N/A	0	28	21	9	7	28	93	365
									Actual Dates	N/A	-	-	-	-	-	-	-	-
		Sub- Total						168.97										
		Priority-4																
59	58 23-24	Improvement of Pavement surface of Driveway of Domestic Terminal building (town side) in/c other necessary works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	29.00	Planned Dates	N/A	30-Jan-25	28-Feb-25	21-Mar-25	30-Mar-25	7-Apr-25	5-May-25		5-Jun-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
60	69 23-24	Repair and maintenance of APBN Room & wash room at out side of VIP gate no.33 in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	14.60	Planned Dates	N/A	31-Jan-25	28-Feb-25	21-Mar-25	30-Mar-25	7-Apr-25	5-May-25		5-Jun-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
61	87 23-24	Emergency cleaning of blocked sewerage line from Passenger Terminal Building 1 & 2 , Domestic Terminal Building and Boarding Bridge 4 to 11 and other sewerage line of operational area in/c other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	9.00	Planned Dates	N/A	30-Jan-25	28-Feb-25	21-Mar-25	30-Mar-25	7-Apr-25	5-May-25		5-Jun-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
62	73 23- 24	Water Proffing works of Operational Building in/c other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	46.13	Planned Dates	N/A	31-Jan-25	28-Feb-25	21-Mar-25	30-Mar-25	7-Apr-25	5-May-25		5-Jul-25
									Planned Days	N/A	0	28	21	9	7	28	93	60
									Actual Dates	N/A	-	-	-	-	-	-	-	-
63	92 23-24	Repair and maintenance of Male & Female toilet at BB-4 including repair of drop ceiling at different location of BB area in/c. other allied works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	25.00	Planned Dates	N/A	30-Jan-25	28-Feb-25	21-Mar-25	30-Mar-25	7-Apr-25	5-May-25		5-Jun-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
64	82 23-24	Supplying Fitting and Fixing 100mm dia main sub connection water line at Airport Thana, RAB HQ , BADC and other Operational area etc in/c other necessary works) at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	28.00	Planned Dates	N/A	30-Jan-25	28-Feb-25	21-Mar-25	30-Mar-25	7-Apr-25	5-May-25		5-Jun-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
65	89 23-24	Construction of Gate valve pit and slab in/c Fixing of water sub connection line at different location (air and town side) including other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	20.00	Planned Dates	N/A	31-Jan-25	28-Feb-25	21-Mar-25	30-Mar-25	7-Apr-25	5-May-25		5-Jun-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
66	78 23-24	Repair and Maintenance of Import Cargo complex building including other necessary works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	43.00	Planned Dates	N/A	30-Jan-25	28-Feb-25	21-Mar-25	30-Mar-25	7-Apr-25	5-May-25		5-Jun-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
67	84 23-24	Any other Runway,Taxiway, Apron and Airside related works- (S.H:- Providing barbed wire fencing over security boundary wall with other allied works from BAF North Alpha towards South 3291'-0") at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	60.00	Planned Dates	N/A	31-Jan-25	28-Feb-25	21-Mar-25	30-Mar-25	7-Apr-25	5-May-25		4-Jul-25
									Planned Days	N/A	0	28	21	9	7	28	93	60
									Actual Dates	N/A	-	-	-	-	-	-	-	-
68	93 23-24	Repair and maintenance of Multistoried carpark roof parking and driveway Providing Bituminus carpeting and seal coat in/c. marking works in/c. other allied works at HSIA, Kurmitola, Dhaka.	Job	1	OTM	Chairman CAAB	CAAB own fund	39.00	Planned Dates	N/A	31-Jan-25	28-Feb-25	21-Mar-25	30-Mar-25	7-Apr-25	5-May-25		5-Jun-25
									Planned Days	N/A	0	28	21	9	7	28	93	30
									Actual Dates	N/A	-	-	-	-	-	-	-	-
		Sub- Total							313.73									
							Total	2575.74										
2)	Yearly Works																	
		Supply (Snaitary, hardware goods & others																
		Hajj arrangement																
		Istema																
		Any other Special work																
3)	Painting works of all operational buildings																	
4)	VVIP Terminal																	
		VVIP movement related works																
		Floor repair																
		False ceiling																
		Door & window																
		Thai Aluminum partition and door																
		Tempered glass partition and door																
		Toilet related works																
		Adjacent road & carpark																
		Any other related works																
5)	Passenger Terminal Building																	

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