



**CIVIL AVIATION AUTHORITY, BANGLADESH  
HAZRAT SHAHJALAL INTERNATIONAL AIRPORT  
(E/M DIVISION-1)  
KURMITOLA, DHAKA-1229.**

**REVISED ANNUAL PROCUREMENT PLAN (RAPP)  
DEVELOPMENT, REPAIR & MAINTENANCE WORKS**

**FINANCIAL YEAR: 2024-2025.**

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Approved

## SUMMARY

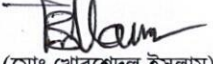
**Name of Airport: - Hazrat Shahjalal International Airport, Dhaka**

**Division:- E/M Division-1**

| Code            | New Works    |                      |                        | Total       |                      |                        |
|-----------------|--------------|----------------------|------------------------|-------------|----------------------|------------------------|
|                 | No. of Works | Estimated Cost (Lac) | Budget Allocated (Lac) | Total Works | Estimated Cost (Lac) | Budget Allocated (Lac) |
| 1               | 2            | 3                    | 4                      | 5           | 6                    | 7                      |
| 4112303-4111318 | 86           | 11999.70             | 4323.52                | 86          | 11999.70             | 4323.52                |
| 3258105         | 20           | 495.98               | 467.12                 | 20          | 495.98               | 467.12                 |
| 3258107         | 55           | 2029.21              | 1369.74                | 55          | 2029.21              | 1369.74                |

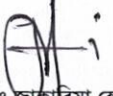
সদয় অবগতির জন্য জানানো যাচ্ছে যে, হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর, ঢাকা ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan এ অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৪-২০২৫ এর আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে (তাৎক্ষণিকভাবে সম্পাদনযোগ্য কাজ এবং PSN ব্যতীত) টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে।

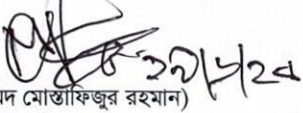
এমতাবস্থায়, ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan সদয় অনুমোদনের জন্য পেশ করা হলো।

  
(মোঃ খোরশেদুল ইসলাম)  
নির্বাহী প্রকৌশলী (ই/এম)  
ই/এম বিভাগ-১, সিএএবি, ঢাকা

  
(শাহরিয়ার মোরশেদ সিদ্দিকী)  
তত্ত্বাবধায়ক প্রকৌশলী (চঃদাঃ)  
ই/এম সার্কেল, সিএএবি, ঢাকা।

  
(গোপ ক্যাণ্টেন এস এম রাগীব সামাদ)  
নির্বাহী পরিচালক  
হযরত শাহজালাল আন্তঃ বিমানবন্দর, ঢাকা।

  
(মোঃ জাকারিয়া হোসেন)  
প্রধান প্রকৌশলী (চঃ দাঃ)  
সিএএবি, সদর দপ্তর, ঢাকা।

  
(মোহাম্মদ মোস্তাফিজুর রহমান)  
পরিচালক  
(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ উন্নয়ন ও মনিটরিং)  
সিএএবি, সদর দপ্তর, ঢাকা।

  
(এয়ার কমডোর আবু সাঈদ মেহবুব খান)  
সদস্য (পরিঃ/পরিঃ)  
সিএএবি, সদর দপ্তর, ঢাকা।

  
(এয়ার ভাইস মার্শাল মনজুর কবির ভূইয়া)  
চেয়ারম্যান  
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

## DEVELOPMENT BUDGET

CAPITAL EXPENDITURE (OWN FUND)

ECONOMIC CODE: 4112303 - 4111318

CODE: 100

Approved

**REVISED ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR 2024-2025**

Ministry/Division Ministry of Civil Aviation and Tourism  
Agency Civil Aviation Authority of Bangladesh  
Procuring Entity Name & Economic Code Chairman, CAAB  
Project/Programme Name & Code Capital Expenditure (Own Fund)

Revised Budget: Development  
Revised Budget Allocation for FY 2024-2025 4323.52

| Budget<br>Sl.No. | Priority | Economic<br>Code | Description of procurement package Goods/<br>Equipment                                                         | Unit | Qty. | Procurement<br>Method &<br>Type | Contract<br>Approving<br>Authority | Source of<br>Fund | Estd Cost (In lac<br>Taka) | Budget Allocation<br>(B.A)<br>(In<br>lac Taka) | Time Code for<br>Process | Not used<br>in Goods | Invite/ Advertise<br>Tender | Tender Opening | Tender<br>Evaluation | Approval to<br>Award | Notification of<br>Award | Signing of<br>Contract | Total time<br>to Contract<br>Signature | Time for<br>Completion of<br>Contract |
|------------------|----------|------------------|----------------------------------------------------------------------------------------------------------------|------|------|---------------------------------|------------------------------------|-------------------|----------------------------|------------------------------------------------|--------------------------|----------------------|-----------------------------|----------------|----------------------|----------------------|--------------------------|------------------------|----------------------------------------|---------------------------------------|
| 1                |          | 2                | 3                                                                                                              | 4    | 5    | 6                               | 7                                  | 8                 | 9                          | 10                                             | 11                       | 12                   | 13                          | 14             | 15                   | 16                   | 17                       | 18                     | 19                                     | 20                                    |
| 1                | P-1      | 4112303          | Supply and installation of electrical surge protection system and other E/M component for PTB 1 and 2 at HSIA. | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 475.00                     | 475.00                                         | Planned Dates            |                      | 25-Oct-24                   | 22-Nov-24      | 13-Dec-24            | 27-Dec-24            | 3-Jan-25                 | 31-Jan-25              |                                        | 1-Apr-25                              |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 60                                    |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 2                | P-3      | 4112316          | Providing and Integration of AHU's to existing Central Air Conditioning System for Boarding Bridge Holding     | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 150.00                     | 1.00                                           | Planned Dates            |                      | 11-Oct-24                   | 8-Nov-24       | 29-Nov-24            | 13-Dec-24            | 20-Dec-24                | 17-Jan-25              |                                        | 17-May-25                             |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 3                | P-1      | 4121201          | Procurement of spare parts for Baggage handling system at Domestic Terminal Building at HSIA.                  | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 60.00                      | 54.00                                          | Planned Dates            |                      | 12-Nov-24                   | 10-Dec-24      | 31-Dec-24            | 14-Jan-25            | 21-Jan-25                | 18-Feb-25              |                                        | 19-Apr-25                             |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 60                                    |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 4                | P-1      | 4112316          | Replacement of Jetway Passenger Boarding bridge no: 6, 9 & 10 and related works at HSIA.                       | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 2914.00                    | 1.00                                           | Planned Dates            |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      | 19-Nov-23                   | 21-Dec-23      | 12-Jun-24            | 16-Jul-24            | 16-Jul-24                | 30-Jul-24              | 252                                    | 365                                   |
| 5                | P-1      | 4112316          | Providing, Installation, Testing, and Commissioning of Diesel Engine Generator set i/c related works in ETB    | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 726.00                     | 726.00                                         | Planned Dates            |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      | 19-Nov-23                   | 21-Dec-23      | 12-Jun-24            | 16-Jul-24            | 16-Jul-24                | 30-Jul-24              | 252                                    | 365                                   |
| 6                | P-1      | 4112318          | Renovation of LT Switchgear for Runway sub-station i/c related works.                                          | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 50.00                      | 1.00                                           | Planned Dates            |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      | 19-Nov-23                   | 21-Dec-23      | 12-Jun-24            | 16-Jul-24            | 16-Jul-24                | 30-Jul-24              | 252                                    | 365                                   |
| 7                | P-1      | 4112318          | Providing , fitting/fixing & Commissioning of B.B.T i/c related work of 1st floor of Terminal                  | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 285.00                     | 281.00                                         | Planned Dates            |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      | 19-Nov-23                   | 21-Dec-23      | 12-Jun-24            | 16-Jul-24            | 16-Jul-24                | 30-Jul-24              | 252                                    | 365                                   |
| 8                | P-1      | 4112318          | Replacement of Arrival Conveyor Belt 5,6,7&8 at HSIA.                                                          | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 1500.00                    | 800.00                                         | Planned Dates            |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      | 22-Jan-24                   | 7-Mar-24       | 25-Aug-24            | 1-Sep-24             | 3-Sep-24                 | 17-Sep-24              | 44                                     | 180                                   |
| 9                | P-1      | 4121201          | Providing of Load Cell with Frame i/c Display unit, power box for Departure Baggage Handling System Row-D &    | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 50.00                      | 48.00                                          | Planned Dates            |                      | 22-Sep-24                   | 20-Oct-24      | 10-Nov-24            | 24-Nov-24            | 1-Dec-24                 | 29-Dec-24              |                                        | 28-Jan-25                             |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 30                                    |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 10               | P-1      | 4121201          | Providing of Special Type Tension Roller, Drive Roller, Return Roller etc For Departure Baggage Handling       | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 47.00                      | 23.50                                          | Planned Dates            |                      | 21-Jul-24                   | 18-Aug-24      | 8-Sep-24             | 22-Sep-24            | 29-Sep-24                | 27-Oct-24              |                                        | 26-Nov-24                             |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 30                                    |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 11               | P-1      | 4112316          | Replacement of Rosta Tensioner Device Assembly for Friction Drive Unit for Arrival Conveyor Belt No. 3         | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 5.00                       | 1.00                                           | Planned Dates            |                      | 12-Nov-24                   | 10-Dec-24      | 31-Dec-24            | 14-Jan-25            | 21-Jan-25                | 18-Feb-25              |                                        | 19-Apr-25                             |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 60                                    |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 12               | P-3      | 4121201          | Supply of Joystick, inverter with other components for Passenger Boarding Bridges at HSIA                      | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 62.50                      | 1.00                                           | Planned Dates            |                      | 12-Nov-24                   | 10-Dec-24      | 31-Dec-24            | 14-Jan-25            | 21-Jan-25                | 18-Feb-25              |                                        | 19-Apr-25                             |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 60                                    |
|                  |          |                  |                                                                                                                |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |

Approved

| Budget<br>SL.No. | Priority | Economic<br>Code | Description of procurement package Goods/<br>Equipment                                                            | Unit | Qty. | Procurement<br>Method &<br>Type | Contract<br>Approving<br>Authority | Source of<br>Fund | Estd Cost (In lac<br>Taka) | Budget Allocation<br>(B.A)<br>(In lac Taka) | Time Code for<br>Process | Not used<br>in Goods | Invite/ Advertise<br>Tender | Tender Opening | Tender<br>Evaluation | Approval to<br>Award | Notification of<br>Award | Signing of<br>Contract | Total time<br>to Contract<br>Signature | Time for<br>Completion of<br>Contract |
|------------------|----------|------------------|-------------------------------------------------------------------------------------------------------------------|------|------|---------------------------------|------------------------------------|-------------------|----------------------------|---------------------------------------------|--------------------------|----------------------|-----------------------------|----------------|----------------------|----------------------|--------------------------|------------------------|----------------------------------------|---------------------------------------|
| 1                |          | 2                | 3                                                                                                                 | 4    | 5    | 6                               | 7                                  | 8                 | 9                          | 10                                          | 11                       | 12                   | 13                          | 14             | 15                   | 16                   | 17                       | 18                     | 19                                     | 20                                    |
| 13               | P-3      | 4112316          | Refurbishment of Passenger Boarding<br>Bridge no. 4 & 11 i/c. other related<br>works at HSIA.                     | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 200.00                     | 1.00                                        | Planned Dates            |                      | 12-Nov-24                   | 10-Dec-24      | 31-Dec-24            | 14-Jan-25            | 21-Jan-25                | 18-Feb-25              |                                        | 19-Apr-25                             |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 60                                    |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 14               | P-3      | 4121201          | Supply of essential tools for Passenger<br>Boarding Bridges at HSIA.                                              | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 20.00                      | 10.00                                       | Planned Dates            |                      | 20-Oct-24                   | 17-Nov-24      | 8-Dec-24             | 22-Dec-24            | 29-Dec-24                | 26-Jan-25              |                                        | 25-Feb-25                             |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 30                                    |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 15               | P-3      | 4112316          | Procurement of Chemical for Cooling<br>Tower of Central Air Conditioning<br>system at TB- 1 at HSIA.              | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 34.50                      | 34.50                                       | Planned Dates            |                      | 12-Nov-24                   | 10-Dec-24      | 31-Dec-24            | 14-Jan-25            | 21-Jan-25                | 18-Feb-25              |                                        | 19-Apr-25                             |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 60                                    |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 16               | P-2      | 4112318          | Renovation of E/M Works for<br>CAAB Office Room No - 330, 331,<br>346, 347 ,348, 349, 350, 351 352 in             | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 35.00                      | 10.00                                       | Planned Dates            |                      | 30-Nov-24                   | 28-Dec-24      | 18-Jan-25            | 1-Feb-25             | 8-Feb-25                 | 8-Mar-25               |                                        | 7-May-25                              |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 60                                    |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 17               | P-2      | 4112303          | Replacement of HT AVR of ADA<br>substation for the smooth operation of<br>Main Power House at HSIA.               | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 455.00                     | 1.00                                        | Planned Dates            |                      | 12-Nov-24                   | 10-Dec-24      | 31-Dec-24            | 14-Jan-25            | 21-Jan-25                | 18-Feb-25              |                                        | 18-Jun-25                             |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 18               | P-1      | 4112318          | Providing and fitting/fixing of LT<br>Panel (Normal & Emergency) & MDB<br>Board i/c other related E/M works for   | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 28.00                      | 24.50                                       | Planned Dates            |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Planned Days             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Actual Dates             |                      | 25-Feb-24                   | 3-Nov-24       | 15-Dec-22            | 28-Mar-24            | 30-Mar-24                | 3-Apr-24               | 38                                     | 30                                    |
| 19               | P-3      | 4112318          | Providing and replacement of Panel<br>Board & high bay light for air side<br>carrousal conveyor belt area (05-08) | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 88.00                      | 1.00                                        | Planned Dates            |                      | 15-Oct-24                   | 12-Nov-24      | 3-Dec-24             | 17-Dec-24            | 24-Dec-24                | 21-Jan-25              |                                        | 20-Feb-25                             |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 30                                    |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 20               | P-1      | 4121201          | Procurement of Major Spare Parts for<br>RC Brand Air Cooled Chiller Systems at<br>HSIA...                         | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 110.00                     | 86.00                                       | Planned Dates            |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Planned Days             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Actual Dates             |                      | 21-Apr-24                   | 6-May-24       | 15-May-24            | 30-May-24            | 4-Jun-24                 | 25-Jun-24              | 64                                     | 120                                   |
| 21               | P-3      | 4112316          | Integration of AHU to Existing<br>Central Air Conditioning system in/c<br>Duct, Chilled Water Pipe, Insulation,   | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 105.00                     | 1.00                                        | Planned Dates            |                      | 11-Oct-24                   | 8-Nov-24       | 29-Nov-24            | 13-Dec-24            | 20-Dec-24                | 17-Jan-25              |                                        | 16-Feb-25                             |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 30                                    |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 22               | P-3      | 4112316          | Supply, Installation, Testing &<br>Commissioning of HVAC connect<br>Scent Diffuser Machine and Fragrance          | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 67.00                      | 30.00                                       | Planned Dates            |                      | 30-Oct-24                   | 27-Nov-24      | 18-Dec-24            | 1-Jan-25             | 8-Jan-25                 | 5-Feb-25               |                                        | 5-Jun-25                              |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 23               | P-3      | 4112316          | Integration of Air Handling Unit<br>(AHU) to the existing Central Air-<br>Conditioning system of BBHL Area        | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 207.50                     | 1.00                                        | Planned Dates            |                      | 11-Oct-24                   | 8-Nov-24       | 29-Nov-24            | 13-Dec-24            | 20-Dec-24                | 17-Jan-25              |                                        | 16-Feb-25                             |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 30                                    |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 24               | P-1      | 4121201          | Procurement of Spare parts for<br>Dunham Bush Brand Floor Nounted<br>Air-Conditioning System at HSIA.             | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 48.00                      | 48.00                                       | Planned Dates            |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Planned Days             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Actual Dates             |                      | 21-Jul-24                   | 6-Aug-24       | 28-Aug-24            | 5-Sep-24             | 8-Sep-24                 | 10-Sep-24              | 52                                     | 120                                   |
| 25               | P-1      | 4112316          | Supply & fitting/fixing of foreign<br>made Chain Link Connection Pin<br>including Wheel for Vanderlande           | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 50.00                      | 71.01                                       | Planned Dates            |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Planned Days             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Actual Dates             |                      | 25-Mar-24                   | 31-Mar-24      | 29-Jul-24            | 1-Aug-24             | 4-Aug-24                 | 25-Aug-24              | 152                                    | 120                                   |
| 26               | P-1      | 4121201          | Procurement of Special Type Rubber<br>Slat for Arrival Conveyor Belt No. 3<br>& 4 at HSIA.                        | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 52.00                      | 52.00                                       | Planned Dates            |                      | 30-Oct-24                   | 27-Nov-24      | 18-Dec-24            | 1-Jan-25             | 8-Jan-25                 | 5-Feb-25               |                                        | 7-Mar-25                              |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 30                                    |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 27               | P-1      | 4112316          | Replacement of Automatic Roller<br>Shutter, Chain Link Pin Assembly and<br>Infill for Arrival Conveyor Belt No:   | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 70.00                      | 51.00                                       | Planned Dates            |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Planned Days             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                             | Actual Dates             |                      | 25-Apr-24                   | 5-Sep-24       | 29-Jul-24            | 14-May-23            | 15-May-23                | 31-May-23              | 222                                    | 120                                   |

Approved

| Budget<br>Sl.No. | Priority | Economic<br>Code | Description of procurement package Goods/<br>Equipment                                                           | Unit | Qty. | Procurement<br>Method &<br>Type | Contract<br>Approving<br>Authority | Source of<br>Fund | Est'd Cost (In lac<br>Taka) | Budget Allocation<br>(B.A)<br>(In<br>lac Taka) | Time Code for<br>Process | Not used<br>in Goods | Invite/ Advertise<br>Tender | Tender Opening | Tender<br>Evaluation | Approval to<br>Award | Notification of<br>Award | Signing of<br>Contract | Total time<br>to Contract<br>Signature | Time for<br>Completion of<br>Contract |
|------------------|----------|------------------|------------------------------------------------------------------------------------------------------------------|------|------|---------------------------------|------------------------------------|-------------------|-----------------------------|------------------------------------------------|--------------------------|----------------------|-----------------------------|----------------|----------------------|----------------------|--------------------------|------------------------|----------------------------------------|---------------------------------------|
| 1                |          | 2                | 3                                                                                                                | 4    | 5    | 6                               | 7                                  | 8                 | 9                           | 10                                             | 11                       | 12                   | 13                          | 14             | 15                   | 16                   | 17                       | 18                     | 19                                     | 20                                    |
| 28               | P-1      | 4121201          | Supply of Chain Link for Daifucu<br>Brand Departure Tilted Carousel<br>Conveyor Row-A & B at HSIA.               | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 44.00                       | 48.00                                          | Planned Dates            |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Planned Days             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Actual Dates             |                      | 25-Apr-24                   | 9-May-24       | 22-May-24            | 25-May-24            | 26-May-24                | 19-Jun-24              | 54                                     | 120                                   |
| 29               | P-1      | 4112316          | Replacement of Different type Roller<br>for JICA Belt for Departure Conveyor<br>Row-A to Row-E at HSIA.          | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 31.00                       | 1.00                                           | Planned Dates            |                      | 25-Oct-24                   | 22-Nov-24      | 13-Dec-24            | 27-Dec-24            | 3-Jan-25                 | 31-Jan-25              | 31-May-25                              |                                       |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 30               | P-1      | 4121201          | Replacement of Departure Tilted<br>Carousel Row-A at HSIA.                                                       | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 450.00                      | 1.00                                           | Planned Dates            |                      | 30-Oct-24                   | 27-Nov-24      | 18-Dec-24            | 1-Jan-25             | 8-Jan-25                 | 5-Feb-25               | 5-Jun-25                               |                                       |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 31               | P-1      | 4121201          | Procurement of Spare Parts for<br>Domestic Departure Conveyor Belt at<br>HSIA                                    | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 54.00                       | 1.00                                           | Planned Dates            |                      | 22-Sep-24                   | 20-Oct-24      | 10-Nov-24            | 24-Nov-24            | 1-Dec-24                 | 29-Dec-24              | 28-Apr-25                              |                                       |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 32               | P-3      | 4121201          | Supply of different type Gear motor<br>with other components for new CIMC<br>Passenger Boarding Bridges at HSIA. | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 50.00                       | 1.00                                           | Planned Dates            |                      | 20-Oct-24                   | 17-Nov-24      | 8-Dec-24             | 22-Dec-24            | 29-Dec-24                | 26-Jan-25              | 26-May-25                              |                                       |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 33               | P-3      | 4121201          | Procurement of Spare parts for new<br>CIMC Passenger Boarding Bridges at<br>HSIA.                                | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 68.00                       | 1.00                                           | Planned Dates            |                      | 30-Oct-24                   | 27-Nov-24      | 18-Dec-24            | 1-Jan-25             | 8-Jan-25                 | 5-Feb-25               | 7-Mar-25                               |                                       |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 30                                    |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 34               | P-2      | 4112318          | Providing & Replacement of LED<br>panel light with other related works at<br>Domestic Terminal at HSIA.          | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 35.00                       | 1.00                                           | Planned Dates            |                      | 1-Nov-24                    | 29-Nov-24      | 20-Dec-24            | 3-Jan-25             | 10-Jan-25                | 7-Feb-25               | 9-Mar-25                               |                                       |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 30                                    |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 35               | P-1      | 4112316          | Providing & Installation of Cassette<br>Type AC in/c other related works at<br>Domestic Terminal at HSIA.        | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 76.00                       | 76.00                                          | Planned Dates            |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Planned Days             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Actual Dates             |                      | 25-Jul-24                   | 6-Aug-24       | 10-Aug-24            | 3-Sep-24             | 5-Sep-24                 | 19-Sep-24              | 55                                     | 30                                    |
| 36               | P-2      | 4112318          | Providing & Replacement of LT panel<br>& Service cable in/c other related<br>works at Domestic VIP area Switch   | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 22.00                       | 1.00                                           | Planned Dates            |                      | 5-Nov-24                    | 3-Dec-24       | 24-Dec-24            | 7-Jan-25             | 14-Jan-25                | 11-Feb-25              | 13-Mar-25                              |                                       |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 30                                    |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 37               | P-3      | 4112305          | Supply, Installation, Testing &<br>Commissioning of Fire Detection &<br>Alarm system at Boading Bridge 4 to      | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 55.00                       | 1.00                                           | Planned Dates            |                      | 15-Oct-24                   | 12-Nov-24      | 3-Dec-24             | 17-Dec-24            | 24-Dec-24                | 21-Jan-25              | 21-May-25                              |                                       |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 38               | P-2      | 4112318          | Supply of Bay Light, LED Flood<br>Light & LED spot light for Domestic<br>Terminal and OCB Building at HSIA       | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 25.00                       | 1.00                                           | Planned Dates            |                      | 11-Oct-24                   | 8-Nov-24       | 29-Nov-24            | 13-Dec-24            | 20-Dec-24                | 17-Jan-25              | 17-May-25                              |                                       |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 39               | P-2      | 4112318          | Supply of Different size Magnetic<br>Contractor for Domestic Terminal and<br>OCB Building at HSIA.               | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 22.60                       | 20.00                                          | Planned Dates            |                      | 15-Oct-24                   | 12-Nov-24      | 3-Dec-24             | 17-Dec-24            | 24-Dec-24                | 21-Jan-25              | 21-May-25                              |                                       |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 40               | P-1      | 4112318          | Providing & Replacement of<br>Compressor, Control Circuit, Copper<br>tube, Gas, Magnetic Contactor,              | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 35.00                       | 20.00                                          | Planned Dates            |                      | 15-Oct-24                   | 12-Nov-24      | 3-Dec-24             | 17-Dec-24            | 24-Dec-24                | 21-Jan-25              | 21-May-25                              |                                       |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 41               | P-3      | 4112318          | Renovation and Up-gradation of H.T<br>Switchgear for CAAB HQ & Chiller<br>sub-station at HSIA Dhaka.             | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 370.00                      | 1.00                                           | Planned Dates            |                      | 15-Oct-24                   | 12-Nov-24      | 3-Dec-24             | 17-Dec-24            | 24-Dec-24                | 21-Jan-25              | 21-May-25                              |                                       |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 42               | P-3      | 4112316          | Replacement of existing LT Panel &<br>LT power cable by FR power cable<br>from Boarding Bridge- 09 Sub-station   | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 190.00                      | 1.00                                           | Planned Dates            |                      | 11-Oct-24                   | 8-Nov-24       | 29-Nov-24            | 13-Dec-24            | 20-Dec-24                | 17-Jan-25              | 17-May-25                              |                                       |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                  |      |      |                                 |                                    |                   |                             |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |

Handwritten signatures and initials.

Approved

| Budget SLNo. | Priority | Economic Code | Description of procurement package Goods/ Equipment                                                          | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd Cost (In lac Taka) | Budget Allocation (B.A) (In lac Taka) | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|--------------|----------|---------------|--------------------------------------------------------------------------------------------------------------|------|------|---------------------------|------------------------------|----------------|-------------------------|---------------------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1            |          | 2             | 3                                                                                                            | 4    | 5    | 6                         | 7                            | 8              | 9                       | 10                                    | 11                    | 12                | 13                       | 14             | 15                | 16                | 17                    | 18                  | 19                               | 20                              |
| 43           | P-3      | 4112316       | Providing and Replacement/ Installation, Testing and Commissioning of Power factor                           | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 90.00                   | 1.00                                  | Planned Dates         |                   | 11-Oct-24                | 8-Nov-24       | 29-Nov-24         | 13-Dec-24         | 20-Dec-24             | 17-Jan-25           |                                  | 17-May-25                       |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 120                             |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 44           | P-3      | 4112316       | Providing, Installation, Testing and Commissioning of L.T Switchgear for boarding bridge old Sub-station i/c | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 270.00                  | 1.00                                  | Planned Dates         |                   | 11-Oct-24                | 8-Nov-24       | 29-Nov-24         | 13-Dec-24         | 20-Dec-24             | 17-Jan-25           |                                  | 17-May-25                       |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 120                             |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 45           | P-3      | 4112316       | Replacement, Testing and Commissioning of Oil Free Mangnetic Bearing Compressor i/c related works            | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 82.95                   | 82.95                                 | Planned Dates         |                   | 11-Oct-24                | 8-Nov-24       | 29-Nov-24         | 13-Dec-24         | 20-Dec-24             | 17-Jan-25           |                                  | 17-May-25                       |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 120                             |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 46           | P-3      | 4112316       | Replacement, Testing and Commissioning of Oil Free Mangnetic Bearing Compressor & Condenser                  | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 110.00                  | 1.00                                  | Planned Dates         |                   | 11-Oct-24                | 8-Nov-24       | 29-Nov-24         | 13-Dec-24         | 20-Dec-24             | 17-Jan-25           |                                  | 17-May-25                       |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 120                             |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 47           | P-3      | 4112316       | Providing & Installation of Air-Conditioning machine in different area of Boarding Bridge Holding Lounge     | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 50.00                   | 1.00                                  | Planned Dates         |                   | 11-Oct-24                | 8-Nov-24       | 29-Nov-24         | 13-Dec-24         | 20-Dec-24             | 17-Jan-25           |                                  | 17-May-25                       |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 120                             |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 48           | P-3      | 4112316       | Providing & Installation of Cassette Type Air-Conditioning machine at Boarding Bridge Holding Lounge no.     | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 50.00                   | 1.00                                  | Planned Dates         |                   | 11-Oct-24                | 8-Nov-24       | 29-Nov-24         | 13-Dec-24         | 20-Dec-24             | 17-Jan-25           |                                  | 17-May-25                       |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 120                             |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 49           | P-3      | 4121201       | Procurement of different types of Refrigerant for Split type Air-Conditioning system at HSIA.                | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 35.00                   | 35.00                                 | Planned Dates         |                   | 11-Oct-24                | 8-Nov-24       | 29-Nov-24         | 13-Dec-24         | 20-Dec-24             | 17-Jan-25           |                                  | 17-May-25                       |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 120                             |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 50           | P-3      | 4112318       | Providing & Replacement of LT Panel for Roof top split type Air-Conditioning System of BBHL &                | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 45.00                   | 45.00                                 | Planned Dates         |                   | 11-Oct-24                | 8-Nov-24       | 29-Nov-24         | 13-Dec-24         | 20-Dec-24             | 17-Jan-25           |                                  | 17-May-25                       |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 120                             |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 51           | P-3      | 4121201       | Procurement of spare parts for RC Brand Air Cooled Chiller for Boarding Bridge Holding Lounge and            | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 62.00                   | 1.00                                  | Planned Dates         |                   | 11-Oct-24                | 8-Nov-24       | 29-Nov-24         | 13-Dec-24         | 20-Dec-24             | 17-Jan-25           |                                  | 17-May-25                       |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 120                             |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 52           | P-3      | 4112316       | Providing & Installation of Air-Conditioning system in/c other related works at Domestic Arrival Hall &      | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 85.00                   | 85.00                                 | Planned Dates         |                   | 11-Oct-24                | 8-Nov-24       | 29-Nov-24         | 13-Dec-24         | 20-Dec-24             | 17-Jan-25           |                                  | 17-May-25                       |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 120                             |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 53           | P-3      | 4112318       | Providing & Replacement of Mother Board, LOP Display , Push Button, Handrail Belt & Escalator Step etc. for  | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 10.00                   | 10.00                                 | Planned Dates         |                   | 11-Oct-24                | 8-Nov-24       | 29-Nov-24         | 13-Dec-24         | 20-Dec-24             | 17-Jan-25           |                                  | 17-May-25                       |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 120                             |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 54           | P-3      | 4112316       | E/M Renovation of VIP Lounge Dolonchapa and Rajonigandha due to civil interior design in/c other works       | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 40.00                   | 38.00                                 | Planned Dates         |                   | 11-Oct-24                | 8-Nov-24       | 29-Nov-24         | 13-Dec-24         | 20-Dec-24             | 17-Jan-25           |                                  | 17-May-25                       |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 120                             |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 55           | P-1      | 4112318       | Renovetion and Up-gradation of Lighting system i/c allied works at GF floor TB-1 & 2.                        | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 225.00                  | 225.00                                | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Planned Days          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   | 22-Feb-24                | 14-Mar-24      | 5-May-24          | 10-May-24         | 14-May-24             | 28-May-24           | 96                               | 180                             |
| 56           | P-3      | 4112318       | Providing & Replacement of Different type Lamp, Switch and Socket i/c other related works for                | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 14.00                   | 14.00                                 | Planned Dates         |                   | 20-Dec-24                | 17-Jan-25      | 7-Feb-25          | 21-Feb-25         | 28-Feb-25             | 28-Mar-25           |                                  | 27-May-25                       |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 60                              |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 57           | P-1      | 4112318       | Providing and replacement of flood light , high bay light & Panel Board for air side carrousal conveyor belt | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 33.00                   | 1.00                                  | Planned Dates         |                   | 20-Dec-24                | 17-Jan-25      | 7-Feb-25          | 21-Feb-25         | 28-Feb-25             | 28-Mar-25           |                                  | 27-May-25                       |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 60                              |
|              |          |               |                                                                                                              |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

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Approved

| Budget SLNo. | Priority | Economic Code | Description of procurement package Goods/ Equipment                                                                   | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd Cost (In lac Taka) | Budget Allocation (B.A) (In lac Taka) | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|--------------|----------|---------------|-----------------------------------------------------------------------------------------------------------------------|------|------|---------------------------|------------------------------|----------------|-------------------------|---------------------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1            |          | 2             | 3                                                                                                                     | 4    | 5    | 6                         | 7                            | 8              | 9                       | 10                                    | 11                    | 12                | 13                       | 14             | 15                | 16                | 17                    | 18                  | 19                               | 20                              |
| 58           | P-1      | 4112316       | Providing & installation of Cable carrier tray i/c other related E/M works for baggage conveyor &                     | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 60.00                   | 52.00                                 | Planned Dates         |                   | 20-Dec-24                | 17-Jan-25      | 7-Feb-25          | 21-Feb-25         | 28-Feb-25             | 28-Mar-25           |                                  | 27-May-25                       |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 60                              |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 59           | P-1      | 4112318       | Providing and fitting/fixing of High efficiency security light fittings and Bay light fittings i/c other related      | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 14.00                   | 14.00                                 | Planned Dates         |                   | 25-Oct-24                | 22-Nov-24      | 13-Dec-24         | 27-Dec-24         | 3-Jan-25              | 31-Jan-25           |                                  | 1-Apr-25                        |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 60                              |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 60           | P-1      | 4112318       | Providing & fitting/fixing of different type Security light fittings for Domestic Southwest side ,TB-1 Town           | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 48.00                   | 48.00                                 | Planned Dates         |                   | 25-Oct-24                | 22-Nov-24      | 13-Dec-24         | 27-Dec-24         | 3-Jan-25              | 31-Jan-25           |                                  | 1-Apr-25                        |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 60                              |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 61           | P-3      | 4112318       | Providing & Installation of Garden light for Newly VVIP Complex & VIP area in/c other related works at HSIA.          | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 25.00                   | 1.00                                  | Planned Dates         |                   | 20-Dec-24                | 17-Jan-25      | 7-Feb-25          | 21-Feb-25         | 28-Feb-25             | 28-Mar-25           |                                  | 27-May-25                       |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 60                              |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 62           | P-1      | 4112318       | Providing and Replacement of LED High Bay light for under boarding bridge holding lounge no.08 in front               | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 17.00                   | 17.00                                 | Planned Dates         |                   | 20-Dec-24                | 17-Jan-25      | 7-Feb-25          | 21-Feb-25         | 28-Feb-25             | 28-Mar-25           |                                  | 27-May-25                       |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 60                              |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 63           | P-3      | 4112318       | Providing and fitting/fixing of Security Light i/c related works for Different Air Handling Room at                   | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 24.00                   | 24.00                                 | Planned Dates         |                   | 20-Dec-24                | 17-Jan-25      | 7-Feb-25          | 21-Feb-25         | 28-Feb-25             | 28-Mar-25           |                                  | 27-May-25                       |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 60                              |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 64           | P-3      | 4112318       | Providing and Replacement of High Bay Light fitting i/c allied works at Departure concourse hall (Double              | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 18.00                   | 18.00                                 | Planned Dates         |                   | 20-Dec-24                | 17-Jan-25      | 7-Feb-25          | 21-Feb-25         | 28-Feb-25             | 28-Mar-25           |                                  | 27-May-25                       |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 60                              |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 65           | P-3      | 4112318       | Providing and fitting/fixing of High efficiency security light fittings i/c other related works Under Boarding Bridge | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 53.00                   | 1.00                                  | Planned Dates         |                   | 20-Dec-24                | 17-Jan-25      | 7-Feb-25          | 21-Feb-25         | 28-Feb-25             | 28-Mar-25           |                                  | 27-May-25                       |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 60                              |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 66           | P-3      | 4112318       | Providing & Fitting-Fixing of LED Module Light, Driver and Silicon Gum for LED Signage System in PTB                  | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 50.00                   | 40.00                                 | Planned Dates         |                   | 20-Dec-24                | 17-Jan-25      | 7-Feb-25          | 21-Feb-25         | 28-Feb-25             | 28-Mar-25           |                                  | 27-May-25                       |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 60                              |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 67           | P-3      | 4112316       | Renovation of E/M Works of CAAB Conference Room- 1&2 in Passenger Terminal Building in/c. related e/m                 | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 120.00                  | 10.00                                 | Planned Dates         |                   | 20-Dec-24                | 17-Jan-25      | 7-Feb-25          | 21-Feb-25         | 28-Feb-25             | 28-Mar-25           |                                  | 27-May-25                       |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 60                              |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 68           | P-3      | 4112316       | Renovation of E/M Works for Executive Director Office (HSIA),PA room,,rest room & Pantry                              | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 40.00                   | 1.00                                  | Planned Dates         |                   | 20-Dec-24                | 17-Jan-25      | 7-Feb-25          | 21-Feb-25         | 28-Feb-25             | 28-Mar-25           |                                  | 27-May-25                       |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 60                              |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 69           | P-3      | 4112318       | Replacement of ordinary light by(1'-5')Frameless LED Light at Visa on Arrival, Health scanning and Arrival            | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 75.00                   | 1.00                                  | Planned Dates         |                   | 20-Dec-24                | 17-Jan-25      | 7-Feb-25          | 21-Feb-25         | 28-Feb-25             | 28-Mar-25           |                                  | 27-May-25                       |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 60                              |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 70           | P-3      | 4112318       | Replacement of ordinary light by(1' x 5') Frameless LED Light at arrival baggage collection (Belt-1-4) area of        | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 40.00                   | 1.00                                  | Planned Dates         |                   | 20-Dec-24                | 17-Jan-25      | 7-Feb-25          | 21-Feb-25         | 28-Feb-25             | 28-Mar-25           |                                  | 27-May-25                       |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 60                              |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 71           | P-2      | 4121201       | Providing & Replacement of Load Cell with Frame and Weighing scale Display unit passenger and Operator                | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 82.00                   | 82.00                                 | Planned Dates         |                   | 22-Sep-24                | 20-Oct-24      | 10-Nov-24         | 24-Nov-24         | 1-Dec-24              | 29-Dec-24           |                                  | 28-Apr-25                       |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 120                             |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 72           | P-2      | 4121201       | Providing of Drive Chain Link Assembly with moduler coupler set for Arrival Conveyor belts No. 03 &                   | Job  | 1    | OTM-NCT                   | HOPE                         | CAAB own fund  | 50.00                   | 50.00                                 | Planned Dates         |                   | 22-Sep-24                | 20-Oct-24      | 10-Nov-24         | 24-Nov-24         | 1-Dec-24              | 29-Dec-24           |                                  | 28-Apr-25                       |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Planned Days          |                   | 0                        | 28             | 21                | 14                | 7                     | 28                  | 98                               | 120                             |
|              |          |               |                                                                                                                       |      |      |                           |                              |                |                         |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

Approved

| Budget<br>Sl.No. | Priority | Economic<br>Code | Description of procurement package Goods/<br>Equipment                                                            | Unit | Qty. | Procurement<br>Method &<br>Type | Contract<br>Approving<br>Authority | Source of<br>Fund | Estd Cost (In lac<br>Taka) | Budget Allocation<br>(B.A)<br>(In<br>lac Taka) | Time Code for<br>Process | Not used<br>in Goods | Invite/ Advertise<br>Tender | Tender Opening | Tender<br>Evaluation | Approval to<br>Award | Notification of<br>Award | Signing of<br>Contract | Total time<br>to Contract<br>Signature | Time for<br>Completion of<br>Contract |
|------------------|----------|------------------|-------------------------------------------------------------------------------------------------------------------|------|------|---------------------------------|------------------------------------|-------------------|----------------------------|------------------------------------------------|--------------------------|----------------------|-----------------------------|----------------|----------------------|----------------------|--------------------------|------------------------|----------------------------------------|---------------------------------------|
| 1                |          | 2                | 3                                                                                                                 | 4    | 5    | 6                               | 7                                  | 8                 | 9                          | 10                                             | 11                       | 12                   | 13                          | 14             | 15                   | 16                   | 17                       | 18                     | 19                                     | 20                                    |
| 73               | P-2      | 4121201          | Providing of White Metal Carrier Assembly at Tilted Carousel Row-C, D & E at HSIA.                                | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 70.00                      | 70.00                                          | Planned Dates            |                      | 22-Sep-24                   | 20-Oct-24      | 10-Nov-24            | 24-Nov-24            | 1-Dec-24                 | 29-Dec-24              |                                        | 28-Apr-25                             |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 74               | P-1      | 4121201          | Replacement of L- Shape Conveying Belt and Different Type End Less Smooth Face Belt for Domestic                  | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 30.00                      | 30.00                                          | Planned Dates            |                      | 22-Sep-24                   | 20-Oct-24      | 10-Nov-24            | 24-Nov-24            | 1-Dec-24                 | 29-Dec-24              |                                        | 28-Apr-25                             |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 75               | P-1      | 4121201          | Replacement of End less short Belt for Check-in-counter induction and detchpach bet for Departure Conveyor        | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 92.00                      | 1.00                                           | Planned Dates            |                      | 22-Sep-24                   | 20-Oct-24      | 10-Nov-24            | 24-Nov-24            | 1-Dec-24                 | 29-Dec-24              |                                        | 28-Apr-25                             |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 76               | P-3      | 4112318          | Replacement of Duct Insulation system in/c other related works for Central Air Conditioning system of             | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 51.10                      | 51.10                                          | Planned Dates            |                      | 22-Sep-24                   | 20-Oct-24      | 10-Nov-24            | 24-Nov-24            | 1-Dec-24                 | 29-Dec-24              |                                        | 28-Apr-25                             |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 77               | P-1      | 4112316          | Replacement Testing and Commissioning of Oil Free Magnetic Bearing Compressor in/c other related                  | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 90.00                      | 1.00                                           | Planned Dates            |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      | 20-Oct-22                   | 8-Nov-22       | 15-Dec-22            | 14-May-23            | 15-May-23                | 31-May-23              | 222                                    | 120                                   |
| 78               | P-3      | 4112318          | Replacement of different type of Gate valve, Balancing valve, Y- Strainer for TB-1 Central A/C Chiller Plant in/c | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 46.00                      | 46.00                                          | Planned Dates            |                      | 22-Sep-24                   | 20-Oct-24      | 10-Nov-24            | 24-Nov-24            | 1-Dec-24                 | 29-Dec-24              |                                        | 28-Apr-25                             |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 79               | P-1      | 4112316          | Replacement of Insulation, Cork sheet, Jacketing and Valve for Chilled water pipe at roof top in/c and other      | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 45.40                      | 45.40                                          | Planned Dates            |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      | 20-Oct-22                   | 8-Nov-22       | 15-Dec-22            | 14-May-23            | 15-May-23                | 31-May-23              | 222                                    | 120                                   |
| 80               | P-3      | 4112318          | E/M Works for interim VVIP Terminal Building at North-West of VIP carpark Area in/c related works at              | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 10.00                      | 6.00                                           | Planned Dates            |                      | 22-Sep-24                   | 20-Oct-24      | 10-Nov-24            | 24-Nov-24            | 1-Dec-24                 | 29-Dec-24              |                                        | 28-Apr-25                             |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 81               | P-2      | 4121201          | Supply of special type rubber slat for daifucu Brand Departure Tilted carousel conveyor Row -A & B at             | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 40.00                      | 40.00                                          | Planned Dates            |                      | 22-Sep-24                   | 20-Oct-24      | 10-Nov-24            | 24-Nov-24            | 1-Dec-24                 | 29-Dec-24              |                                        | 28-Apr-25                             |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 82               | P-2      | 4111313          | Providing laying / drawing of H.T Cables from ETB Sub station to TB-2 Sub station i/c other related works at      | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 59.00                      | 4.00                                           | Planned Dates            |                      | 22-Sep-24                   | 20-Oct-24      | 10-Nov-24            | 24-Nov-24            | 1-Dec-24                 | 29-Dec-24              |                                        | 28-Apr-25                             |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 83               | P-3      | 4112318          | Renovation & Up-gration of Lighting system i/c allied works for Departure Holding Lounge & Immigration area       | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 15.00                      | 10.41                                          | Planned Dates            |                      | 22-Sep-24                   | 20-Oct-24      | 10-Nov-24            | 24-Nov-24            | 1-Dec-24                 | 29-Dec-24              |                                        | 28-Apr-25                             |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 84               | P-3      | 4112318          | Providing & Installation of Emergency LED Tube Light i/c other related works for Terminal Building-1 and          | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own fund     | 20.00                      | 20.00                                          | Planned Dates            |                      | 22-Sep-24                   | 20-Oct-24      | 10-Nov-24            | 24-Nov-24            | 1-Dec-24                 | 29-Dec-24              |                                        | 28-Apr-25                             |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                  |          |                  |                                                                                                                   |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |

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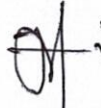
Approved

| Budget<br>SL.No.                                                   | Priority | Economic<br>Code | Description of procurement package Goods/<br>Equipment                                                             | Unit | Qty. | Procurement<br>Method &<br>Type | Contract<br>Approving<br>Authority | Source of<br>Fund | Estd Cost (In lac<br>Taka) | Budget Allocation<br>(B A)<br>(In<br>lac Taka) | Time Code for<br>Process | Not used<br>in Goods | Invite/ Advertise<br>Tender | Tender Opening | Tender<br>Evaluation | Approval to<br>Award | Notification of<br>Award | Signing of<br>Contract | Total time<br>to Contract<br>Signature | Time for<br>Completion of<br>Contract |
|--------------------------------------------------------------------|----------|------------------|--------------------------------------------------------------------------------------------------------------------|------|------|---------------------------------|------------------------------------|-------------------|----------------------------|------------------------------------------------|--------------------------|----------------------|-----------------------------|----------------|----------------------|----------------------|--------------------------|------------------------|----------------------------------------|---------------------------------------|
| 1                                                                  |          | 2                | 3                                                                                                                  | 4    | 5    | 6                               | 7                                  | 8                 | 9                          | 10                                             | 11                       | 12                   | 13                          | 14             | 15                   | 16                   | 17                       | 18                     | 19                                     | 20                                    |
| 85                                                                 | P-3      | 4112318          | Supply of Spare parts for split and<br>package type Air Conditioning system<br>of Terminal Building-1 & 2 at HSIA. | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 35.00                      | 31.00                                          | Planned Dates            |                      | 22-Sep-24                   | 20-Oct-24      | 10-Nov-24            | 24-Nov-24            | 1-Dec-24                 | 29-Dec-24              |                                        | 28-Apr-25                             |
|                                                                    |          |                  |                                                                                                                    |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                                                                    |          |                  |                                                                                                                    |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| 86                                                                 | P-1      | 4112318          | Replacement of Evaporator unit of<br>Carrier Brand Air cooled chiller No-3<br>at HSIA.                             | Job  | 1    | OTM-NCT                         | HOPE                               | CAAB own<br>fund  | 56.15                      | 56.15                                          | Planned Dates            |                      | 22-Sep-24                   | 20-Oct-24      | 10-Nov-24            | 24-Nov-24            | 1-Dec-24                 | 29-Dec-24              |                                        | 28-Apr-25                             |
|                                                                    |          |                  |                                                                                                                    |      |      |                                 |                                    |                   |                            |                                                | Planned Days             |                      | 0                           | 28             | 21                   | 14                   | 7                        | 28                     | 98                                     | 120                                   |
|                                                                    |          |                  |                                                                                                                    |      |      |                                 |                                    |                   |                            |                                                | Actual Dates             |                      |                             |                |                      |                      |                          |                        |                                        |                                       |
| Revised Budget Allocation (BA) and Estimated Cost (EC) : 2024-2025 |          |                  |                                                                                                                    |      |      |                                 |                                    |                   | 11999.70                   | 4323.52                                        |                          |                      |                             |                |                      |                      |                          |                        |                                        |                                       |

  
মোঃ বোরশেদুল ইসলাম  
নির্বাহী প্রকৌশলী (ই/এম)  
ই/এম বিভাগ-১, সিএএবি, ঢাকা।

  
শাহরিয়ার মোরশেদ সিদ্দিকী  
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম) (চঃদাঃ)  
ই/এম সার্কেল, সিএএবি, কুর্মিটোলা, ঢাকা।

  
এস এম রাফীক কবীর  
গ্রুপ কন্সটেন্ট  
নির্বাহী পরিচালক  
হযরত শাহজালাল আন্তঃ বিমানবন্দর  
কুর্মিটোলা, ঢাকা-১২২৯।

  
মোঃ জাকারিয়া হোসেন  
প্রধান প্রকৌশলী (চ.দা.)  
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

## REVENUE BUDGET

ACCOUNTS HEAD-3258105 (3003)

Approved

## CIVIL AVIATION AUTHORITY OF BANGLADESH

DIVISION: E/M-1

Name of the airport: Hazrat Shajalat International Airport, Dhaka.

|                            |                           |        |                                               |                                      |
|----------------------------|---------------------------|--------|-----------------------------------------------|--------------------------------------|
| Financial Year 2024-2025   | Revised Budget Allocation | 522.00 | Ministry/Division                             | Ministry of Civil Aviation & Tourism |
| Reporting Period 2024-2025 | Proposed Plan (E/C)       | 467.12 | Head of Procuring Entity/ Implementing Agency | Chairman, CAAB                       |

PROCUREMENT OF WORKS / GOODS / SERVICE REVENUE BUDGET: 3258105 (3003) - Repair &amp; Maintenance of Equipment (E/M).

| SI NO | Description of Procurement Package works | Unit | Quantity | Procurement Method & Type | Contract approving authority | Source Or Funds | Estimate Cost (Lac Taka) | Budget Allocation | Time Code For Process | Advertise Pre Qualification (if applicable) | Advertisement of Tender | Tender Opening | Tender Evaluation | Approval To Award | Notification of Award | Signing Of Contract | Total time To contract signature | Time for Completion of Contract |
|-------|------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|--------------------------|-------------------|-----------------------|---------------------------------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1     | 2                                        | 3    | 4        | 5                         | 6                            | 7               | 8                        | 9                 | 10                    | 11                                          | 12                      | 13             | 14                | 15                | 16                    | 17                  | 18                               | 19                              |

## A. Repair &amp; Maintenance of Communication Equipment (E/M)

## Priority-1

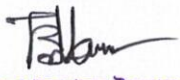
|       |                                                                                                                                                                 |     |   |         |      |           |       |       |               |  |           |           |           |           |           |           |  |           |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---|---------|------|-----------|-------|-------|---------------|--|-----------|-----------|-----------|-----------|-----------|-----------|--|-----------|
| GR-1  | Repairing & Replacement of Capacitor bank (PFI) and other works different sub-station at HSIA.                                                                  | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 27.00 | 26.65 | Planned Dates |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Planned Days  |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Actual Dates  |  | 1-Aug-24  | 14-Aug-24 | 21-Aug-24 | 27-Sep-24 | 28-Sep-24 | 7-Oct-24  |  | 30        |
| GR-2  | Supply of VFD in/c related items for Central Air-Conditioning system at HSIA.                                                                                   | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 60.00 | 60.00 | Planned Dates |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Planned Days  |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Actual Dates  |  | 24-Apr-24 | 8-May-24  | 13-Aug-24 | 18-Aug-24 | 20-Aug-24 | 27-Aug-24 |  | 25-Dec-24 |
| GR-3  | Monthly operation & Maintenance of electrical distribution system for CAAB new Hanger Sub-station & Radar Sub-station for 24 Months.                            | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 56.98 | 29.86 | Planned Dates |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Planned Days  |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Actual Dates  |  | 30-Nov-23 | 18-Dec-23 | 1-Jan-24  | 1-Jan-24  | 4-Jan-24  | 18-Jan-24 |  | 17-Jan-26 |
| GR-4  | Servicing, repairing and maintenance of Different Capacity engine Generator Sets in/c other related works at Main Power plant, TB-1, R/way Sub-station at HSIA. | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 21.00 | 20.00 | Planned Dates |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Planned Days  |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Actual Dates  |  | 1-Aug-24  | 22-Aug-24 | 5-Sep-24  | 20-Sep-24 | 4-Oct-24  | 18-Oct-24 |  | 17-Nov-24 |
| GR-5  | Servicing, checking and testing of H.T/L.T Switchgear of different type Sub-station Under main Power Plant HSIA.                                                | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 21.00 | 21.00 | Planned Dates |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Planned Days  |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Actual Dates  |  | 5-Oct-24  | 26-Oct-24 | 9-Nov-24  | 24-Nov-24 | 8-Dec-24  | 22-Dec-24 |  | 21-Jan-25 |
| GR-6  | Providing and Replacement of DC Battery for Generator & Control Circuit for DC supply of different sub-station and Main power plant i/c related works at HSIA.  | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 34.00 | 34.00 | Planned Dates |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Planned Days  |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Actual Dates  |  | 15-Dec-24 | 5-Jan-25  | 19-Jan-25 | 3-Feb-25  | 17-Feb-25 | 3-Mar-25  |  | 2-Apr-25  |
| GR-7  | Procurement of High speed Diesel Lubricant for Different Engine Generator set at different sub-station under Main Power plant i/c related works at HSIA.        | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 14.84 | 14.84 | Planned Dates |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Planned Days  |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Actual Dates  |  | 10-Jan-25 | 31-Jan-25 | 14-Feb-25 | 1-Mar-25  | 15-Mar-25 | 29-Mar-25 |  | 28-Apr-25 |
| GR-8  | Supply of Relay, timer, module, Meter and Selector Switch for Power distribution system of Main Power plant at HSIA.                                            | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 27.36 | 27.36 | Planned Dates |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Planned Days  |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Actual Dates  |  | 1-Feb-25  | 22-Feb-25 | 8-Mar-25  | 23-Mar-25 | 6-Apr-25  | 20-Apr-25 |  | 20-May-25 |
| GR-9  | Providing, testing and commissioning of 1600 Amps ATS for 900 KVA Engine Generator set of TB-1 substation at HSIA.                                              | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 52.30 | 52.30 | Planned Dates |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Planned Days  |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Actual Dates  |  | 9-Feb-25  | 2-Mar-25  | 16-Mar-25 | 31-Mar-25 | 14-Apr-25 | 28-Apr-25 |  | 28-May-25 |
| GR-10 | Replacement of Battery Charger and others for different Sub-Station at HSIA.                                                                                    | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 13.00 | 13.00 | Planned Dates |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Planned Days  |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Actual Dates  |  | 5-Jan-25  | 26-Jan-25 | 9-Feb-25  | 24-Feb-25 | 10-Mar-25 | 24-Mar-25 |  | 23-Apr-25 |
| GR-11 | Supply of spare parts and Electrical for L.T/H.T Switchgear of TB-2 Sub-station at HSIA.                                                                        | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 44.00 | 44.00 | Planned Dates |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Planned Days  |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                 |     |   |         |      |           |       |       | Actual Dates  |  | 1-Feb-25  | 22-Feb-25 | 8-Mar-25  | 23-Mar-25 | 6-Apr-25  | 20-Apr-25 |  | 20-May-25 |

## Priority-2

|       |                                                                                                                                                                                                                  |     |   |         |      |           |       |       |               |  |           |          |           |          |           |          |  |           |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---|---------|------|-----------|-------|-------|---------------|--|-----------|----------|-----------|----------|-----------|----------|--|-----------|
| GR-12 | Providing & Installation of signboard and fitting/fixing of Cable duct cover, Transformer safety Grill & sub-satation room main gate i/c other related works for Hanger sub-station under E/M Division-1st HSIA. | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 28.00 | 28.00 | Planned Dates |  |           |          |           |          |           |          |  |           |
|       |                                                                                                                                                                                                                  |     |   |         |      |           |       |       | Planned Days  |  |           |          |           |          |           |          |  |           |
|       |                                                                                                                                                                                                                  |     |   |         |      |           |       |       | Actual Dates  |  | 12-Feb-25 | 5-Mar-25 | 19-Mar-25 | 3-Apr-25 | 17-Apr-25 | 1-May-25 |  | 31-May-25 |

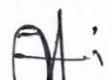
Approved

| SI NO                                    | Description of Procurement Package works                                                                                                                                              | Unit | Quantity | Procurement Method & Type | Contract approving authority | Source Or Funds | Estimate Cost (Lac Taka) | Budget Allocation | Time Code For Process | Advertise Pre Qualification (if applicable) | Advertisement of Tender | Tender Opening | Tender Evaluation | Approval To Award | Notification of Award | Signing Of Contract | Total time To contract signature | Time for Completion of Contract |
|------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|--------------------------|-------------------|-----------------------|---------------------------------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                                        | 2                                                                                                                                                                                     | 3    | 4        | 5                         | 6                            | 7               | 8                        | 9                 | 10                    | 11                                          | 12                      | 13             | 14                | 15                | 16                    | 17                  | 18                               | 19                              |
| GR-13                                    | Supply of different type Filter & Other Spare parts for different type Engine Generator sets installed in various sub-station under main power plant at HSIA.                         | Job  | 1        | OTM-NCT                   | HOPE                         | CAAB Fund       | 22.00                    | 22.00             | Planned Dates         |                                             |                         |                |                   |                   |                       |                     |                                  |                                 |
|                                          |                                                                                                                                                                                       |      |          |                           |                              |                 |                          |                   | Planned Days          |                                             |                         |                |                   |                   |                       |                     |                                  |                                 |
|                                          |                                                                                                                                                                                       |      |          |                           |                              |                 |                          |                   | Actual Dates          |                                             | 9-Feb-25                | 2-Mar-25       | 16-Mar-25         | 31-Mar-25         | 14-Apr-25             | 28-Apr-25           |                                  | 28-May-25                       |
| GR-14                                    | Fault Finding, Repairing of H.T Cable and Replacement of H.T AVR Isolator & by-pass system of DESCO CAAB sub-station i/c other related works at HSIA.                                 | Job  | 1        | OTM-NCT                   | HOPE                         | CAAB Fund       | 3.50                     | 3.50              | Planned Dates         |                                             |                         |                |                   |                   |                       |                     |                                  |                                 |
|                                          |                                                                                                                                                                                       |      |          |                           |                              |                 |                          |                   | Planned Days          |                                             |                         |                |                   |                   |                       |                     |                                  |                                 |
|                                          |                                                                                                                                                                                       |      |          |                           |                              |                 |                          |                   | Actual Dates          |                                             | 5-Jan-25                | 26-Jan-25      | 9-Feb-25          | 24-Feb-25         | 10-Mar-25             | 24-Mar-25           |                                  | 23-Apr-25                       |
| GR-15                                    | O & M of Emergency power plant at HSIA Dhaka during the year 2024-2025 (S.H.- Providing of Engine Heater, Module and other spare for different capacity Engine Generator Set at HSIA. | Job  | 1        | OTM-NCT                   | HOPE                         | CAAB Fund       | 10.00                    | 10.00             | Planned Dates         |                                             |                         |                |                   |                   |                       |                     |                                  |                                 |
|                                          |                                                                                                                                                                                       |      |          |                           |                              |                 |                          |                   | Planned Days          |                                             |                         |                |                   |                   |                       |                     |                                  |                                 |
|                                          |                                                                                                                                                                                       |      |          |                           |                              |                 |                          |                   | Actual Dates          |                                             | 12-Feb-25               | 5-Mar-25       | 19-Mar-25         | 3-Apr-25          | 17-Apr-25             | 1-May-25            |                                  | 31-May-25                       |
| GR-16                                    | Fault Finding, Repair & Replacement of H.T cable and Re-location of 3C x 95sqmm H.T Cable i/c related work for Export cargo area at HSIA, Dhaka.                                      | Job  | 1        | OTM-NCT                   | HOPE                         | CAAB Fund       | 10.00                    | 9.61              | Planned Dates         |                                             |                         |                |                   |                   |                       |                     |                                  |                                 |
|                                          |                                                                                                                                                                                       |      |          |                           |                              |                 |                          |                   | Planned Days          |                                             |                         |                |                   |                   |                       |                     |                                  |                                 |
|                                          |                                                                                                                                                                                       |      |          |                           |                              |                 |                          |                   | Actual Dates          |                                             | 5-Jan-25                | 26-Jan-25      | 9-Feb-25          | 24-Feb-25         | 10-Mar-25             | 24-Mar-25           |                                  | 23-Apr-25                       |
| <b>Priority-3</b>                        |                                                                                                                                                                                       |      |          |                           |                              |                 |                          |                   |                       |                                             |                         |                |                   |                   |                       |                     |                                  |                                 |
| GR-17                                    | Providing & Installation of Split type AC i/c. other related works for I-X, CCR, B.B-09 Sub-station & Main Power plant at HSIA.                                                       | Job  | 1        | OTM-NCT                   | HOPE                         | CAAB Fund       | 20.00                    | 20.00             | Planned Dates         |                                             |                         |                |                   |                   |                       |                     |                                  |                                 |
|                                          |                                                                                                                                                                                       |      |          |                           |                              |                 |                          |                   | Planned Days          |                                             |                         |                |                   |                   |                       |                     |                                  |                                 |
|                                          |                                                                                                                                                                                       |      |          |                           |                              |                 |                          |                   | Actual Dates          |                                             | 9-Feb-25                | 2-Mar-25       | 16-Mar-25         | 31-Mar-25         | 14-Apr-25             | 28-Apr-25           |                                  | 28-May-25                       |
| GR-18                                    | Providing, fitting/fixing, testing and Commissioning of LT Panel for VOR & Localizer 2x25 KVA sub-station at HSIA.                                                                    | Job  | 1        | OTM-NCT                   | HOPE                         | CAAB Fund       | 17.00                    | 17.00             | Planned Dates         |                                             |                         |                |                   |                   |                       |                     |                                  |                                 |
|                                          |                                                                                                                                                                                       |      |          |                           |                              |                 |                          |                   | Planned Days          |                                             |                         |                |                   |                   |                       |                     |                                  |                                 |
|                                          |                                                                                                                                                                                       |      |          |                           |                              |                 |                          |                   | Actual Dates          |                                             | 18-Feb-25               | 11-Mar-25      | 25-Mar-25         | 9-Apr-25          | 23-Apr-25             | 7-May-25            |                                  | 6-Jun-25                        |
| GR-19                                    | Fault Finding & Repairing of H.T Cable from Main Power House to Sewage, Radar & B.B-09 Sub-station i/c other related works at HSIA.                                                   | Job  | 1        | OTM-NCT                   | HOPE                         | CAAB Fund       | 11.00                    | 11.00             | Planned Dates         |                                             |                         |                |                   |                   |                       |                     |                                  |                                 |
|                                          |                                                                                                                                                                                       |      |          |                           |                              |                 |                          |                   | Planned Days          |                                             |                         |                |                   |                   |                       |                     |                                  |                                 |
|                                          |                                                                                                                                                                                       |      |          |                           |                              |                 |                          |                   | Actual Dates          |                                             | 12-Feb-25               | 5-Mar-25       | 19-Mar-25         | 3-Apr-25          | 17-Apr-25             | 1-May-25            |                                  | 31-May-25                       |
| GR-20                                    | Minor Repair & Maintenance of 250KVA Engine Generator set i/c related works for Fire Hydrant System at HSIA.                                                                          | Job  | 1        | OTM-NCT                   | HOPE                         | CAAB Fund       | 3.00                     | 3.00              | Planned Dates         |                                             |                         |                |                   |                   |                       |                     |                                  |                                 |
|                                          |                                                                                                                                                                                       |      |          |                           |                              |                 |                          |                   | Planned Days          |                                             |                         |                |                   |                   |                       |                     |                                  |                                 |
|                                          |                                                                                                                                                                                       |      |          |                           |                              |                 |                          |                   | Actual Dates          |                                             | 5-Feb-25                | 26-Feb-25      | 12-Mar-25         | 27-Mar-25         | 10-Apr-25             | 24-Apr-25           |                                  | 24-May-25                       |
| Total                                    |                                                                                                                                                                                       |      |          |                           |                              |                 | 495.98                   | 467.12            |                       |                                             |                         |                |                   |                   |                       |                     |                                  |                                 |
| Revised Budget Allocation (BA) 2024-2025 |                                                                                                                                                                                       |      |          |                           |                              |                 |                          | 522.00            |                       |                                             |                         |                |                   |                   |                       |                     |                                  |                                 |

  
 মোঃ খোরশেদুল ইসলাম  
 নির্বাহী প্রকৌশলী (ই/এম)  
 ই/এম বিভাগ-১, সিএবি, ঢাকা।

  
 শাহরিয়ার মোরশেদ সিদ্দিকী  
 তত্ত্বাবধায়ক প্রকৌশলী (ই/এম) (চঃদাঃ)  
 ই/এম সার্কেল, সিএবি, কুমিল্লা, ঢাকা।

  
 এস এম রাশিদ সিদ্দিকী  
 গ্রুপ কন্ট্রোল  
 নির্বাহী পরিচালক  
 যমরত বাহুবলি আল জাহাঙ্গীর  
 কুমিল্লা, ঢাকা-১২২৯।

  
 মোঃ জাকারিয়া হোসেন  
 প্রধান প্রকৌশলী (চ.দা.)  
 সিএবি, সদর দপ্তর, ঢাকা

Approved

## REVENUE BUDGET

ACCOUNTS HEAD-3258107 (3005)

Approved

**CIVIL AVIATION AUTHORITY, BANGLADESH**  
DIVISION: E/M-1

Name of the airport: Hazrat Shajalal International Airport, Dhaka.

| Financial Year 2024-2025                                                                                                   |                                                                                                                                                                                | Revised Budget Allocation |          | 1650.00                   |                              | Ministry/Division: Ministry of Civil Aviation & Tourism       |                          |                   |                       |                                             |                    |                |                   |                   |                       |                     |                                  |                                 |  |
|----------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------|---------------------------|------------------------------|---------------------------------------------------------------|--------------------------|-------------------|-----------------------|---------------------------------------------|--------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|
| Reporting Period 2024-2025                                                                                                 |                                                                                                                                                                                | Proposed Plan (E.C)       |          | 1369.74                   |                              | Head of Procuring Entity/ Implementing Agency: Chairman, CAAB |                          |                   |                       |                                             |                    |                |                   |                   |                       |                     |                                  |                                 |  |
| PROCUREMENT OF WORKS / GOODS / SERVICE REVENUE BUDGET: 3258107 (3005) - Repair & Maintenance of Building (E/M DIVISION-1). |                                                                                                                                                                                |                           |          |                           |                              |                                                               |                          |                   |                       |                                             |                    |                |                   |                   |                       |                     |                                  |                                 |  |
| Sl NO                                                                                                                      | Description of Procurement Package works                                                                                                                                       | Unit                      | Quantity | Procurement Method & Type | Contract approving authority | Source Of Funds                                               | Estimate Cost (Lac Take) | Budget Allocation | Time Code For Process | Advertise Pre Qualification (if applicable) | Adver- Tise Tender | Tender Opening | Tender Evaluation | Approval To Award | Notification of Award | Signing Of Contract | Total time To contract signature | Time for Completion of Contract |  |
| 1                                                                                                                          | 2                                                                                                                                                                              | 3                         | 4        | 5                         | 6                            | 7                                                             | 8                        | 9                 | 10                    | 11                                          | 12                 | 13             | 14                | 15                | 16                    | 17                  | 18                               | 19                              |  |
| A. Passenger Boarding Bridges                                                                                              |                                                                                                                                                                                |                           |          |                           |                              |                                                               |                          |                   |                       |                                             |                    |                |                   |                   |                       |                     |                                  |                                 |  |
| Priority-1                                                                                                                 |                                                                                                                                                                                |                           |          |                           |                              |                                                               |                          |                   |                       |                                             |                    |                |                   |                   |                       |                     |                                  |                                 |  |
| GR-1                                                                                                                       | Cleaning, washing, servicing i/c quarterly checking, balancing and repairing of Boarding Bridges for 24 Months at HSIA.                                                        | Job                       | 1        | OTM-NCT                   | HOPE                         | CAAB Fund                                                     | 15.50                    | 6.50              | Planned Dates         |                                             |                    |                |                   |                   |                       |                     |                                  |                                 |  |
|                                                                                                                            |                                                                                                                                                                                |                           |          |                           |                              |                                                               |                          |                   | Planned Days          |                                             |                    |                |                   |                   |                       |                     |                                  |                                 |  |
|                                                                                                                            |                                                                                                                                                                                |                           |          |                           |                              |                                                               |                          |                   | Actual Dates          |                                             |                    |                |                   |                   |                       |                     |                                  |                                 |  |
| GR-2                                                                                                                       | Providing & replacement of equalizing cable, repairing of mobile maintenance equipment for Passenger Boarding Bridges at HSIA.                                                 | Job                       | 1        | OTM-NCT                   | HOPE                         | CAAB Fund                                                     | 16.15                    | 16.15             | Planned Dates         |                                             | 30-Jan-24          | 15-Feb-24      | 12-Mar-24         | 28-Mar-24         | 28-Mar-24             | 9-Apr-24            |                                  | 730                             |  |
|                                                                                                                            |                                                                                                                                                                                |                           |          |                           |                              |                                                               |                          |                   | Planned Days          |                                             |                    |                |                   |                   |                       |                     |                                  |                                 |  |
|                                                                                                                            |                                                                                                                                                                                |                           |          |                           |                              |                                                               |                          |                   | Actual Dates          |                                             | 15-Dec-24          | 5-Jan-25       | 19-Jan-25         | 3-Feb-25          | 17-Feb-25             | 3-Mar-25            |                                  | 2-Apr-25                        |  |
| GR-3                                                                                                                       | Repaing & re-winding of Actuator motor of Jetway PBB, providing & fitting/fixing of checker plate at CIMC PBB, Rubber flashing for Jetway PBB i/c other related works at HSIA. | Job                       | 1        | OTM-NCT                   | HOPE                         | CAAB Fund                                                     | 16.25                    | 16.25             | Planned Dates         |                                             |                    |                |                   |                   |                       |                     |                                  |                                 |  |
|                                                                                                                            |                                                                                                                                                                                |                           |          |                           |                              |                                                               |                          |                   | Planned Days          |                                             |                    |                |                   |                   |                       |                     |                                  |                                 |  |
|                                                                                                                            |                                                                                                                                                                                |                           |          |                           |                              |                                                               |                          |                   | Actual Dates          |                                             | 15-Dec-24          | 5-Jan-25       | 19-Jan-25         | 3-Feb-25          | 17-Feb-25             | 3-Mar-25            |                                  | 2-Apr-25                        |  |
| GR-4                                                                                                                       | Providing and Installation of online UPS i/c other relatad works for Passenger Boarding Bridges at HSIA.                                                                       | Job                       | 1        | OTM-NCT                   | HOPE                         | CAAB Fund                                                     | 12.50                    | 12.50             | Planned Dates         |                                             |                    |                |                   |                   |                       |                     |                                  |                                 |  |
|                                                                                                                            |                                                                                                                                                                                |                           |          |                           |                              |                                                               |                          |                   | Planned Days          |                                             |                    |                |                   |                   |                       |                     |                                  |                                 |  |
|                                                                                                                            |                                                                                                                                                                                |                           |          |                           |                              |                                                               |                          |                   | Actual Dates          |                                             | 15-Dec-24          | 5-Jan-25       | 19-Jan-25         | 3-Feb-25          | 17-Feb-25             | 3-Mar-25            |                                  | 2-Apr-25                        |  |
| GR-5                                                                                                                       | Providing & fitting/fixing of Canopy covering cloth i/c other related works for Passenger Boarding no. 6, 9 & 10 at HSIA.                                                      | Job                       | 1        | OTM-NCT                   | HOPE                         | CAAB Fund                                                     | 14.44                    | 11.07             | Planned Dates         |                                             | 10-Dec-24          | 31-Dec-24      | 14-Jan-25         | 29-Jan-25         | 12-Feb-25             | 26-Feb-25           |                                  | 28-Mar-25                       |  |
|                                                                                                                            |                                                                                                                                                                                |                           |          |                           |                              |                                                               |                          |                   | Planned Days          |                                             |                    |                |                   |                   |                       |                     |                                  |                                 |  |
|                                                                                                                            |                                                                                                                                                                                |                           |          |                           |                              |                                                               |                          |                   | Actual Dates          |                                             | 1-Nov-24           | 22-Nov-24      | 6-Dec-24          | 21-Dec-24         | 4-Jan-25              | 18-Jan-25           |                                  | 17-Feb-25                       |  |
| Priority-2                                                                                                                 |                                                                                                                                                                                |                           |          |                           |                              |                                                               |                          |                   |                       |                                             |                    |                |                   |                   |                       |                     |                                  |                                 |  |
| GR-6                                                                                                                       | Supply of local made components i/c consumable materials and accessories for Passenger Boarding Bridges at HSIA.                                                               | Job                       | 1        | OTM-NCT                   | HOPE                         | CAAB Fund                                                     | 16.68                    | 15.65             | Planned Dates         |                                             |                    |                |                   |                   |                       |                     |                                  |                                 |  |
|                                                                                                                            |                                                                                                                                                                                |                           |          |                           |                              |                                                               |                          |                   | Planned Days          |                                             |                    |                |                   |                   |                       |                     |                                  |                                 |  |
|                                                                                                                            |                                                                                                                                                                                |                           |          |                           |                              |                                                               |                          |                   | Actual Dates          |                                             | 15-Dec-24          | 5-Jan-25       | 19-Jan-25         | 3-Feb-25          | 17-Feb-25             | 3-Mar-25            |                                  | 23-Mar-25                       |  |

**B. BAGGAGE HANDLING SYSTEM**

|                   |                                                                                                                                                                                           |     |   |         |      |           |        |       |               |  |           |           |           |           |           |           |  |           |
|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---|---------|------|-----------|--------|-------|---------------|--|-----------|-----------|-----------|-----------|-----------|-----------|--|-----------|
| <b>Priority-1</b> |                                                                                                                                                                                           |     |   |         |      |           |        |       |               |  |           |           |           |           |           |           |  |           |
| GR-7              | Procurement of Different type Flange Bearing of Departure Conveyor Belt Row-D & E at HSIA                                                                                                 | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 10.65  | 10.65 | Planned Dates |  |           |           |           |           |           |           |  |           |
|                   |                                                                                                                                                                                           |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-8              | Supply of Special Type V Belt & Drive Motor for Arrival Belt 5 to 8 & Departure Tilted Carousel Row- C, D & E at HSIA.                                                                    | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 18.50  | 18.50 | Actual Dates  |  | 21-Apr-24 | 6-May-24  | 1-Aug-24  | 4-Aug-24  | 4-Aug-24  | 11-Aug-24 |  | 10-Sep-24 |
|                   |                                                                                                                                                                                           |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-9              | Supply of Sepcial Type Belt Joiner for Baggage Handling System at HSIA                                                                                                                    | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 17.50  | 17.50 | Actual Dates  |  | 21-Apr-24 | 6-May-24  | 1-Aug-24  | 4-Aug-24  | 4-Aug-24  | 11-Aug-24 |  | 10-Sep-24 |
|                   |                                                                                                                                                                                           |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-10             | Monthly Operation of Baggage Handling System at HSIA for two years                                                                                                                        | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 100.00 | 87.25 | Actual Dates  |  | 21-Apr-24 | 6-May-24  | 1-Aug-24  | 4-Aug-24  | 4-Aug-24  | 11-Aug-24 |  | 10-Sep-24 |
|                   |                                                                                                                                                                                           |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-11             | Minor Repwiring works of Friction Drive unit & others works at Arrival Belt TB-1 & TB-2 at HSIA                                                                                           | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 12.60  | 12.60 | Actual Dates  |  | 9-May-23  | 29-May-23 | 1-Jun-23  | 1-Jun-23  | 6-Jun-23  | 12-Jun-23 |  | 11-Jun-25 |
|                   |                                                                                                                                                                                           |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-12             | Providing & Replacement of Drive Motor i/c Gear Box for Departure Conveyor Row- D & E at HSIA                                                                                             | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 34.00  | 31.14 | Actual Dates  |  | 21-Apr-24 | 6-May-24  | 1-Aug-24  | 4-Aug-24  | 4-Aug-24  | 11-Aug-24 |  | 10-Sep-24 |
|                   |                                                                                                                                                                                           |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-13             | Replacement of Rosta Tensioner Device Assembly and Rosta Tensioner Pulley for Friction Drive Unit for Domestic Departure & Arrival Make-up Carousel of Domestic Terminal Building at HSIA | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 9.50   | 9.50  | Actual Dates  |  | 28/4/2024 | 13-May-24 | 14-May-24 | 25-May-24 | 26-May-24 | 2-Jun-24  |  | 30-Sep-24 |
|                   |                                                                                                                                                                                           |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-14             | Renovation of power ekt i/c related works for Departure Check-in Ckt i/c related works for Departure Check-in -Counter.                                                                   | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 8.40   | 8.40  | Actual Dates  |  | 28/4/2024 | 13-May-24 | 14-May-24 | 25-May-24 | 26-May-24 | 2-Jun-24  |  | 30-Sep-24 |
|                   |                                                                                                                                                                                           |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-15             | Repairing of Different type Roller i/c related works of departure Conveyor System Row -A,B,C,D &E & Guide Rail Repairing for departure Conveyor TiltedCarousel Row-C at HSIA.             | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 13.57  | 13.57 | Actual Dates  |  | 15-Dec-24 | 5-Jan-25  | 19-Jan-25 | 3-Feb-25  | 17-Feb-25 | 3-Mar-25  |  | 23-Mar-25 |
|                   |                                                                                                                                                                                           |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-16             | Replacement of Assembly Carrier, Chain Link for Tilted Carousel Row- A & B & Baggage Protection Guard for Tilted Carousel Conveyor Row- D & E of TB-2 at HSIA.                            | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 40.00  | 40.00 | Actual Dates  |  | 15-Dec-24 | 5-Jan-25  | 19-Jan-25 | 3-Feb-25  | 17-Feb-25 | 3-Mar-25  |  | 23-Mar-25 |
|                   |                                                                                                                                                                                           |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |           |           |           |  |           |
|                   |                                                                                                                                                                                           |     |   |         |      |           |        |       | Actual Dates  |  | 15-Dec-24 | 5-Jan-25  | 19-Jan-25 | 3-Feb-25  | 17-Feb-25 | 3-Mar-25  |  | 23-Mar-25 |

Handwritten signatures and initials: [Signature 1], [Signature 2], [Signature 3], [Signature 4]

**Approved**

| Sl NO | Description of Procurement Package works | Unit | Quantity | Procurement Method & Type | Contract approving authority | Source Of Funds | Estimate Cost (Lao Take) | Budget Allocation | Time Code For Process | Advertise Pre Qualification (if applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval To Award | Notification of Award | Signing Of Contract | Total time To contract signature | Time for Completion of Contract |
|-------|------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|--------------------------|-------------------|-----------------------|---------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1     | 2                                        | 3    | 4        | 5                         | 6                            | 7               | 8                        | 9                 | 10                    | 11                                          | 12               | 13             | 14                | 15                | 16                    | 17                  | 18                               | 19                              |

### C. Central Air Conditioning

#### Priority-1

|       |                                                                                                                                                                                                                                           |     |   |         |      |           |        |       |               |  |           |           |           |             |           |           |  |           |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---|---------|------|-----------|--------|-------|---------------|--|-----------|-----------|-----------|-------------|-----------|-----------|--|-----------|
| GR-17 | Annual operation and maintenance of Central Air-Conditioning system of Terminal Building -1 and Boarding Bridge Holding Lounge (BBHL) area at HSIA.                                                                                       | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 171.00 | 97.00 | Planned Dates |  |           |           |           |             |           |           |  |           |
|       |                                                                                                                                                                                                                                           |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |             |           |           |  |           |
| GR-18 | Monthly operation and maintenance of (3x268) & (1x210), Total 1014 Ton capacity air cooled chiller unit, AHU, Pumps, fan coil unit etc. installed at C/W plant near power plant i/c related works for 24 (Twenty-Four) Months.            | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 91.30  | 46.00 | Actual Dates  |  | 8-Jun-23  | 26-Jun-24 | 13-Jul-23 | 13-Jul-23   | 16-Jul-23 | 18-Jul-23 |  | 17-Jul-25 |
|       |                                                                                                                                                                                                                                           |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |             |           |           |  |           |
| GR-19 | Monthly Operation & Maintenance of Split & Package type air condition units at TB-1, TB-2, BBHL & Corridor area, Tower building, Radar station, Domestic Terminal, VVIP Terminal, Power House & Others Sub-station at HSIA for 24 Months. | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 131.00 | 20.00 | Actual Dates  |  | 8-Aug-23  | 28-Aug-23 | 10-Sep-23 | 10-Sep-23   | 18-Sep-23 | 19-Sep-23 |  | 18-Sep-25 |
|       |                                                                                                                                                                                                                                           |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |             |           |           |  |           |
| GR-20 | Monthly Operation and Maintenance of BMS for Central Air-Conditioning system of Passenger Terminal Building -1, 2, Boarding Bridge Holding Lounge & Corridor area at HSIA for 24 months.                                                  | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 80.00  | 53.10 | Actual Dates  |  | 20-Jul-22 | 11-Aug-22 | 31-Aug-22 | 31-Aug-22   | 1-Sep-22  | 20-Sep-22 |  | 19-Sep-24 |
|       |                                                                                                                                                                                                                                           |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |             |           |           |  |           |
| GR-21 | Monthly operation and maintenance of Toilet exhaust system of International Terminal building 1 and 2, Boarding Bridge Holding Lounge & Corridor area and Domestic Terminal Building at HSIA for 36 (Thirty six months).                  | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 25.00  | 3.00  | Actual Dates  |  | 30-Jan-24 | 15-Feb-24 | 12-Mar-24 | 28-Mar-24   | 28-Mar-24 | 9-Apr-24  |  | 9-Apr-26  |
|       |                                                                                                                                                                                                                                           |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |             |           |           |  |           |
| GR-22 | Supply of essential tools for Central Air conditioning System at HSIA.                                                                                                                                                                    | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 8.00   | 7.50  | Actual Dates  |  | 9-Jul-21  | 1-Sep-21  | 15-Sep-21 | 15-Sep-21   | 20-Sep-21 | 3-Oct-21  |  | 2-Oct-24  |
|       |                                                                                                                                                                                                                                           |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |             |           |           |  |           |
| GR-23 | De-scaling and re-filling of Chemical in Close Circuit of 2x450 TR and 2x500 TR Water Cooled Chiller system in/c other related works terminal building -1 at HSIA.                                                                        | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 14.95  | 14.95 | Actual Dates  |  | 15-Dec-24 | 5-Jan-25  | 19-Jan-25 | 3-Feb-25    | 17-Feb-25 | 3-Mar-25  |  | 23-Mar-25 |
|       |                                                                                                                                                                                                                                           |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |             |           |           |  |           |
| GR-24 | Providing of De-scaling Chemical and Cleaning & De-scaling of Cooling Tower, AHUs, RC and Trane Brand Water Cooled Chiller System for TB-1 at HSIA.                                                                                       | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 32.96  | 32.96 | Actual Dates  |  | 15-Dec-24 | 5-Jan-25  | 19-Jan-25 | 3-Feb-25    | 17-Feb-25 | 3-Mar-25  |  | 23-Mar-25 |
|       |                                                                                                                                                                                                                                           |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |             |           |           |  |           |
| GR-25 | Close circuit cleaning of 2 x 85 TR & 1X210 TR Air cooled chiller System i/c other related works for BBHL and corridor area at HSIA.                                                                                                      | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 15.00  | 15.00 | Actual Dates  |  | 15-Dec-24 | 5-Jan-25  | 19-Jan-25 | 3-Feb-25    | 17-Feb-25 | 3-Mar-25  |  | 23-Mar-25 |
|       |                                                                                                                                                                                                                                           |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |             |           |           |  |           |
| GR-26 | Installation of Floor standing type Air-Conditioning Unit of Terminal-3 at BBHL & Corridor and Terminal-2 area in/c related works at HSIA.                                                                                                | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 87.00  | 95.00 | Actual Dates  |  | 24-Apr-24 | 8-May-24  | 12-Mar-24 | 8/1820/2024 | 20-Aug-24 | 5-Sep-24  |  | 30-Sep-24 |
|       |                                                                                                                                                                                                                                           |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |             |           |           |  |           |
|       |                                                                                                                                                                                                                                           |     |   |         |      |           |        |       | Actual Dates  |  | 15-Dec-24 | 5-Jan-25  | 19-Jan-25 | 3-Feb-25    | 17-Feb-25 | 3-Mar-25  |  | 23-Mar-25 |

#### Priority-2

|       |                                                                                                                                                                                                                                  |     |   |         |      |           |       |       |               |  |           |           |           |           |           |           |  |           |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---|---------|------|-----------|-------|-------|---------------|--|-----------|-----------|-----------|-----------|-----------|-----------|--|-----------|
| GR-27 | Repairing of Blower motor, shaft base, drain pipe and modification of duct for AHU of central air conditioning system at HSIA.                                                                                                   | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 17.00 | 15.00 | Planned Dates |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                                                                                  |     |   |         |      |           |       |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-28 | Supply of Automation server, power supply unit and in/c related modules for BMS in HVAC system at HSIA.                                                                                                                          | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 32.00 | 31.59 | Actual Dates  |  | 15-Dec-24 | 5-Jan-25  | 19-Jan-25 | 3-Feb-25  | 17-Feb-25 | 3-Mar-25  |  | 23-Mar-25 |
|       |                                                                                                                                                                                                                                  |     |   |         |      |           |       |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-29 | Relocation and reinstallation of Variable Speed Drive (VFD) in/c other related works of Terminal Building-1 at HSIA.                                                                                                             | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 58.00 | 63.00 | Actual Dates  |  | 8-Jun-23  | 26-Jun-24 | 13-Jul-23 | 13-Jul-23 | 16-Jul-23 | 18-Jul-23 |  | 17-Aug-23 |
|       |                                                                                                                                                                                                                                  |     |   |         |      |           |       |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-30 | Supply of Cooling Fan and Harmonic Filter for BMS in/c related goods of central air conditioning system at HSIA.                                                                                                                 | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 26.00 | 23.20 | Actual Dates  |  | 15-Dec-24 | 5-Jan-25  | 19-Jan-25 | 3-Feb-25  | 17-Feb-25 | 3-Mar-25  |  | 23-Mar-25 |
|       |                                                                                                                                                                                                                                  |     |   |         |      |           |       |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-31 | Procurement of spare parts in/c related goods for Toilet Exhaust system at HSIA.                                                                                                                                                 | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 9.00  | 8.00  | Actual Dates  |  | 15-Nov-24 | 6-Dec-24  | 20-Dec-24 | 4-Jan-25  | 18-Jan-25 | 1-Feb-25  |  | 21-Feb-25 |
|       |                                                                                                                                                                                                                                  |     |   |         |      |           |       |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-32 | Providing & fitting/fixing of Gate Valves, Pipe Insulation, Jacketing in/c other related works at BBHL Area at HSIA.                                                                                                             | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 21.00 | 21.00 | Actual Dates  |  | 11-Nov-24 | 2-Dec-24  | 16-Dec-24 | 31-Dec-24 | 14-Jan-25 | 28-Jan-25 |  | 8-Apr-25  |
|       |                                                                                                                                                                                                                                  |     |   |         |      |           |       |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-33 | Providing and Installation of LT Panel for Air-Conditioning System in/c other related works at HSIA.                                                                                                                             | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 23.00 | 23.00 | Actual Dates  |  | 15-Dec-24 | 5-Jan-25  | 19-Jan-25 | 3-Feb-25  | 17-Feb-25 | 3-Mar-25  |  | 2-Apr-25  |
|       |                                                                                                                                                                                                                                  |     |   |         |      |           |       |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-34 | De-scaling Chemical and cleaning & de-scaling of AHU's, Carrier Brand Air Cooled Chiller System in/c Closed Circuit Flushing & dozing of chiller system for TB-2 at HSIA.                                                        | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 32.50 | 32.50 | Actual Dates  |  | 15-Mar-25 | 5-Apr-25  | 19-Apr-25 | 29-Apr-25 | 9-May-25  | 19-May-25 |  | 18-Jun-25 |
|       |                                                                                                                                                                                                                                  |     |   |         |      |           |       |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-35 | Procurement of Main Mother Board, Compressor Starter Board (TCPM), Electronic Expansion Board (EXB), Economizer, Isolating switch in/c related goods for 268 TR Carrier Brand Air Cooled Chiller of Terminal Building-2 at HSIA. | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 50.50 | 47.00 | Actual Dates  |  | 15-Mar-25 | 5-Apr-25  | 19-Apr-25 | 29-Apr-25 | 9-May-25  | 19-May-25 |  | 18-Jun-25 |
|       |                                                                                                                                                                                                                                  |     |   |         |      |           |       |       | Planned Dates |  |           |           |           |           |           |           |  |           |

#### Priority-3

|       |                                                                                                                                   |     |   |         |      |           |       |       |               |  |           |          |           |           |          |           |  |           |
|-------|-----------------------------------------------------------------------------------------------------------------------------------|-----|---|---------|------|-----------|-------|-------|---------------|--|-----------|----------|-----------|-----------|----------|-----------|--|-----------|
| GR-36 | Replacement of Compressor, PCB, Gas, Magnetic Contactor, Circuit Breaker etc. with other related works at Domestic & OCB at HSIA. | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 15.00 | 15.00 | Planned Dates |  |           |          |           |           |          |           |  |           |
|       |                                                                                                                                   |     |   |         |      |           |       |       | Planned Dates |  |           |          |           |           |          |           |  |           |
|       |                                                                                                                                   |     |   |         |      |           |       |       | Actual Dates  |  | 15-Mar-25 | 5-Apr-25 | 19-Apr-25 | 29-Apr-25 | 9-May-25 | 19-May-25 |  | 18-Jun-25 |

Handwritten signatures and initials are present below the table.

Approved

| Sl NO | Description of Procurement Package works | Unit | Quantity | Procurement Method & Type | Contract approving authority | Source Of Funds | Estimate Cost (Lac Take) | Budget Allocation | Time Code For Process | Advertise Pre Qualification (if applicable) | Advert- Tise Tender | Tender Opening | Tender Evaluation | Approval To Award | Notification of Award | Signing Of Contract | Total time To contract signature | Time for Completion of Contract |
|-------|------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|--------------------------|-------------------|-----------------------|---------------------------------------------|---------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1     | 2                                        | 3    | 4        | 5                         | 6                            | 7               | 8                        | 9                 | 10                    | 11                                          | 12                  | 13             | 14                | 15                | 16                    | 17                  | 18                               | 19                              |

#### D. Lighting System

##### Priority-1

|       |                                                                                                                                                                                       |     |   |         |      |           |        |       |               |  |           |          |           |           |           |           |  |           |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---|---------|------|-----------|--------|-------|---------------|--|-----------|----------|-----------|-----------|-----------|-----------|--|-----------|
| GR-37 | Yearly Maintenance of Electronics Door Arrival Departure and Immigration Area of HSA for 24 Month.                                                                                    | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 23.00  | 2.77  | Planned Dates |  |           |          |           |           |           |           |  |           |
|       |                                                                                                                                                                                       |     |   |         |      |           |        |       | Planned Dates |  |           |          |           |           |           |           |  |           |
| GR-38 | Monthly Operation & Maintenance of E/M Installation system of TB-1, TB-2, Domestic Terminal, VVIP Complex, Boarding Bridge and OCB Building at HSA for 24 Month.                      | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 114.00 | 61.00 | Actual Dates  |  | 15-Dec-24 | 5-Jan-25 | 19-Jan-25 | 3-Feb-25  | 17-Feb-25 | 3-Mar-25  |  | 3-Mar-27  |
|       |                                                                                                                                                                                       |     |   |         |      |           |        |       | Planned Dates |  |           |          |           |           |           |           |  |           |
| GR-39 | Providing & Fitting/Fixing of Flood light & Ceiling fan i/c other related E/M works in Canopy-1&2 and TB-1 Drive way at HSA.                                                          | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 8.50   | 8.50  | Actual Dates  |  | 9-May-23  | 5-Jun-23 | 15-Jun-23 | 15-Jun-23 | 18-Jun-23 | 25-Jun-23 |  | 24-Jun-25 |
|       |                                                                                                                                                                                       |     |   |         |      |           |        |       | Planned Dates |  |           |          |           |           |           |           |  |           |
| GR-40 | Rewinding of Different capacity Fan motor, Fan for different area at HSA.                                                                                                             | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 11.00  | 11.00 | Actual Dates  |  | 15-Dec-24 | 5-Jan-25 | 19-Jan-25 | 3-Feb-25  | 17-Feb-25 | 3-Mar-25  |  | 2-Apr-25  |
|       |                                                                                                                                                                                       |     |   |         |      |           |        |       | Planned Dates |  |           |          |           |           |           |           |  |           |
| GR-41 | Providing & installation of Security Flood & Bay Light i/c other related works for Domestic area at HSA.                                                                              | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 15.50  | 15.10 | Actual Dates  |  | 15-Dec-24 | 5-Jan-25 | 19-Jan-25 | 3-Feb-25  | 17-Feb-25 | 3-Mar-25  |  | 2-Apr-25  |
|       |                                                                                                                                                                                       |     |   |         |      |           |        |       | Planned Dates |  |           |          |           |           |           |           |  |           |
| GR-42 | Temporary Illumination of CAAB HQ, Boundary wall, Approach road, Garden, Terminal Building -1, & 2, Domestic Terminal Building and other places for Celebration of different occasion | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 47.00  | 24.00 | Actual Dates  |  | 15-Dec-24 | 5-Jan-25 | 19-Jan-25 | 3-Feb-25  | 17-Feb-25 | 3-Mar-25  |  | 2-Apr-25  |
|       |                                                                                                                                                                                       |     |   |         |      |           |        |       | Planned Dates |  |           |          |           |           |           |           |  |           |
|       |                                                                                                                                                                                       |     |   |         |      |           |        |       | Actual Dates  |  | 15-Dec-24 | 5-Jan-25 | 19-Jan-25 | 3-Feb-25  | 17-Feb-25 | 3-Mar-25  |  | 7-Apr-26  |

##### Priority-2

|       |                                                                                                                                                                                                                                                             |     |   |         |      |           |       |       |               |  |           |          |           |           |           |           |  |           |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---|---------|------|-----------|-------|-------|---------------|--|-----------|----------|-----------|-----------|-----------|-----------|--|-----------|
| GR-43 | Procurement of Different Type lamp and Socket for PTB at HSA.                                                                                                                                                                                               | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 15.50 | 15.50 | Planned Dates |  |           |          |           |           |           |           |  |           |
|       |                                                                                                                                                                                                                                                             |     |   |         |      |           |       |       | Planned Dates |  |           |          |           |           |           |           |  |           |
| GR-44 | Replacement of light fitting, cable i/c other related works for TB-1& TB-2 different toilet. Ground floor Ladies & Gents Toilet (Bank area), Ladies & Gents Toilet (Prayer area), 1st floor Ladies & Gents Toilet (Near Row D) 207, 209, 210, 211, 212, 3rd | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 19.50 | 19.50 | Planned Dates |  |           |          |           |           |           |           |  | 22-Jun-25 |
|       |                                                                                                                                                                                                                                                             |     |   |         |      |           |       |       | Planned Dates |  |           |          |           |           |           |           |  |           |
| GR-45 | Rewiring and Re-Fixing of Power Socket, SDB and other fitting-fixture in PTB at HSA.                                                                                                                                                                        | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 11.00 | 11.20 | Actual Dates  |  | 15-Apr-25 | 6-May-25 | 11-May-25 | 16-May-25 | 21-May-25 | 23-May-25 |  | 22-Jun-25 |
|       |                                                                                                                                                                                                                                                             |     |   |         |      |           |       |       | Planned Dates |  |           |          |           |           |           |           |  |           |
|       |                                                                                                                                                                                                                                                             |     |   |         |      |           |       |       | Planned Dates |  |           |          |           |           |           |           |  |           |
|       |                                                                                                                                                                                                                                                             |     |   |         |      |           |       |       | Actual Dates  |  | 15-Jan-25 | 5-Feb-25 | 10-Feb-25 | 15-Feb-25 | 20-Feb-25 | 22-Feb-25 |  | 24-Mar-25 |

#### E. Lift, Escalator, VVIP Complex and Fire Alarm System

##### Priority-1

|       |                                                                                                                                                                                                              |     |   |         |      |           |        |       |               |  |           |           |           |           |           |           |  |           |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---|---------|------|-----------|--------|-------|---------------|--|-----------|-----------|-----------|-----------|-----------|-----------|--|-----------|
| GR-46 | Monthly operation and maintenance of Fire detection & alarm system for International Terminal Building -1 & 2, Domestic Terminal, Control Tower Building, power House & CCR at HSA for 36/Thirty Six Months. | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 272.00 | 90.51 | Planned Dates |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                                                              |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-47 | Monthly operation, servicing and maintenance of Lift and escalator (ThyssenKrupp) installed at Domestic, TB-1 & TB-2 of HSA for 24 months.                                                                   | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 36.00  | 17.60 | Actual Dates  |  | 9-May-23  | 5-Jun-23  | 15-Jun-23 | 15-Jun-23 | 18-Jun-23 | 25-Jun-23 |  | 24-Jun-25 |
|       |                                                                                                                                                                                                              |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-48 | Monthly servicing and maintenance of lift & escalator of OTIS & SIGMA Brand installed at TB-1, TB-2, and operation center building for 24 months.                                                            | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 29.00  | 13.00 | Actual Dates  |  | 9-May-23  | 29-May-23 | 1-Jun-23  | 1-Jun-23  | 6-Jun-23  | 11-Jun-23 |  | 10-Jun-25 |
|       |                                                                                                                                                                                                              |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-49 | Procurement of different types spares parts for OTIS & SIGMA Brand elevator and escalator at HSA.                                                                                                            | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 14.50  | 14.44 | Actual Dates  |  | 8-Jan-24  | 25-Jan-24 | 8-Feb-24  | 8-Feb-24  | 28-Feb-24 | 28-Feb-24 |  | 27-Feb-26 |
|       |                                                                                                                                                                                                              |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-50 | Monthly operation, service/repairing and maintenance of fire hydrant system and pump motor set for 36 months.                                                                                                | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 25.00  | 3.75  | Actual Dates  |  | 9-Apr-24  | 22-Apr-24 | 13-May-24 | 15-May-24 | 15-May-24 | 19-May-24 |  | 18-Jun-24 |
|       |                                                                                                                                                                                                              |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |           |           |           |  |           |
| GR-51 | Replacement of AVR for Lifts and Electrical rewiring in Lift Machine Rooms i/c related works at Terminal Building-1, 2 and OCB Building at HSA, Dhaka.                                                       | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 14.50  | 14.50 | Actual Dates  |  | 9-Jul-21  | 1-Sep-21  | 15-Sep-21 | 15-Sep-21 | 20-Sep-21 | 3-Oct-21  |  | 2-Oct-24  |
|       |                                                                                                                                                                                                              |     |   |         |      |           |        |       | Planned Dates |  |           |           |           |           |           |           |  |           |
|       |                                                                                                                                                                                                              |     |   |         |      |           |        |       | Actual Dates  |  | 15-Dec-24 | 5-Jan-25  | 19-Jan-25 | 3-Feb-25  | 17-Feb-25 | 3-Mar-25  |  | 2-Apr-25  |

Handwritten signatures and initials.

Approved

| Sl NO | Description of Procurement Package works | Unit | Quantity | Procurement Method & Type | Contract approving authority | Source Of Funds | Estimate Cost (Lac Take) | Budget Allocation | Time Code For Process | Advertise Pre Qualification (if applicable) | Adver- Tise Tender | Tender Opening | Tender Evaluation | Approval To Award | Notification of Award | Signing Of Contract | Total time To contract signature | Time for Completion of Contract |
|-------|------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|--------------------------|-------------------|-----------------------|---------------------------------------------|--------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1     | 2                                        | 3    | 4        | 5                         | 6                            | 7               | 8                        | 9                 | 10                    | 11                                          | 12                 | 13             | 14                | 15                | 16                    | 17                  | 18                               | 19                              |

**Priority-2**

|                                         |                                                                                                                                                         |     |   |         |      |           |                |                |               |  |           |           |           |           |           |           |  |           |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---|---------|------|-----------|----------------|----------------|---------------|--|-----------|-----------|-----------|-----------|-----------|-----------|--|-----------|
| GR-52                                   | Monthly operation, servicing and maintenance of Lift and escalator (ThyssenKrupp) installed at TB-2 and Boarding Bridge-4 area at HSIA for 14 months.   | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 12.50          | 12.18          | Planned Dates |  |           |           |           |           |           |           |  |           |
|                                         |                                                                                                                                                         |     |   |         |      |           |                |                | Planned Days  |  |           |           |           |           |           |           |  |           |
|                                         |                                                                                                                                                         |     |   |         |      |           |                |                | Actual Dates  |  |           |           |           |           |           |           |  |           |
| GR-53                                   | Replacement of Escalator steps, door inverter, Rope and guide in/c related works for Lift and Escalator of TB-1 and Domestic Terminal Building at HSIA. | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 45.00          | 25.00          | Planned Dates |  | 21-Jun-24 | 10-Jul-24 | 22-Aug-24 | 22-Aug-24 | 10-Sep-24 | 25-Sep-24 |  | 19-Nov-25 |
|                                         |                                                                                                                                                         |     |   |         |      |           |                |                | Planned Days  |  |           |           |           |           |           |           |  |           |
|                                         |                                                                                                                                                         |     |   |         |      |           |                |                | Actual Dates  |  | 15-Dec-24 | 5-Jan-25  | 19-Jan-25 | 3-Feb-25  | 17-Feb-25 | 3-Mar-25  |  | 2-Apr-25  |
| GR-54                                   | Replacement of different types filter, lub oil, minor repair of 250 KVA fire hydrant generator in/c related works at HSIA.                              | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 3.00           | 2.90           | Planned Dates |  |           |           |           |           |           |           |  |           |
|                                         |                                                                                                                                                         |     |   |         |      |           |                |                | Planned Days  |  |           |           |           |           |           |           |  |           |
|                                         |                                                                                                                                                         |     |   |         |      |           |                |                | Actual Dates  |  | 10-Nov-24 | 1-Dec-24  | 15-Dec-24 | 30-Dec-24 | 13-Jan-25 | 27-Jan-25 |  | 26-Feb-25 |
| GR-55                                   | Re-Installation of Split type Air-Conditioning System from old VVIP Complex to Boarding Bridge area in/c related works at HSIA                          | Job | 1 | OTM-NCT | HOPE | CAAB Fund | 16.26          | 16.26          | Planned Dates |  |           |           |           |           |           |           |  |           |
|                                         |                                                                                                                                                         |     |   |         |      |           |                |                | Planned Days  |  |           |           |           |           |           |           |  |           |
|                                         |                                                                                                                                                         |     |   |         |      |           |                |                | Actual Dates  |  | 10-Nov-24 | 1-Dec-24  | 15-Dec-24 | 30-Dec-24 | 13-Jan-25 | 27-Jan-25 |  | 26-Feb-25 |
| <b>Total</b>                            |                                                                                                                                                         |     |   |         |      |           | <b>2029.21</b> | <b>1369.74</b> |               |  |           |           |           |           |           |           |  |           |
| <b>Budget Allocation (BA) 2024-2025</b> |                                                                                                                                                         |     |   |         |      |           |                | <b>1650.00</b> |               |  |           |           |           |           |           |           |  |           |

  
 মোঃ খোরশেদুল ইসলাম  
 নির্বাহী প্রকৌশলী (ই/এম)  
 ই/এম বিমান-১, সিএএবি, ঢাকা।

  
 শাহরিয়ার মোরশেদ সিদ্দিকী  
 তত্ত্বাবধায়ক প্রকৌশলী (ই/এম) (চঃদাঃ)  
 ই/এম সার্কেল, সিএএবি, কুর্মিটোলা, ঢাকা।

  
 এস এম রাসীদ সায়াদ  
 গ্রুপ কন্সট্রাক্টর  
 নির্বাহী পরিচালক  
 হযরত শাহজালাল আড্ডা বিমানবন্দর  
 কুর্মিটোলা, ঢাকা-১২২৯।

  
 মোঃ জাকারিয়া হোসেন  
 প্রধান প্রকৌশলী (চঃদাঃ)  
 সিএএবি, সদর দপ্তর, ঢাকা

Approved