

SUMMARY OF ANNUAL PROCUREMENT PLAN
FOR HQ. MT. POOL, CAAB, KURMITOLA, DHAKA-1229.
Financial Year: 2024-2025

Code No	Summary		
	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4
3258101(Repair & Maintenance)	55	619.887	341.92
3258102 (Fuel)	08	433.42664	433.42664

Total = 1053.31

775.34

সদয় অবগতির জন্য জানানো যাচ্ছে যে, সদর দপ্তর প্রশাসন বিভাগের ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ ফ্রেমওয়ার্কসহ অন্যান্য কাজগুলো e-GP পদ্ধতিতে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতদসঙ্গে প্রণীত ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

সহকারী পরিচালক (এমটি)
সিএএবি, সদর দপ্তর, ঢাকা

উপ-পরিচালক (প্রশাসন)
সিএএবি, সদর দপ্তর, ঢাকা

(মোহাম্মদ আবিদুল ইসলাম)
উপ-পরিচালক (প্রশাসন) (অঃ মাঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

পরিচালক (পরিকল্পনা, অপারেশনাল
প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা

পরিচালক (প্রশাসন)
সিএএবি, সদর দপ্তর, ঢাকা

সদস্য (পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা

সদস্য (প্রশাসন)
সিএএবি, সদর দপ্তর, ঢাকা

Approved

চেয়ারম্যান
সিএএবি, সদর দপ্তর
কুর্মিটোলা, ঢাকা

ANNUAL PROCUREMENT PLAN, HQ. MT. POOL
FINANCIAL YAER: 2024-2025 (01.07.2024-30.06.2025)

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name and Code : Director (Admin), CAAB HQ.-3258101

Budget : Revenue
Budget Allocation for FY 2024-2025 TK. 360 (in lac)

Serial No	Pack-age No.	Description of Procurement Package Goods/Equipment	Unit	Qty.	Procurement method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac & B.A	Time Code for Process	Not use in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-01																		
1.	GR-1	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Different Vehicles (41 Vehicles)	No	41	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 10.19 B.A: 10.19	Planned Dates		02.09.24	16.09.24	30.09.24	07.10.24	14.10.24	11.11.24		21.11.24
									Planned Days		0	14	14	7	7	28	70	10
									Actual Dates		-	-	-	-	-	-	-	-
2.	GR-2	Procurement of Spare Parts for Tata Bus/ Tata Truck and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	03	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 12.9224 B.A: 4.50	Planned Dates		12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	16.01.25		30.06.25
									Planned Days		0	28	25	7	7	28	95	219
									Actual Dates		-	-	-	-	-	-	-	-
3.	GR-3	Procurement of Spare Parts for Tata Bus/ Tata Truck and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	03	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 11.2146 B.A: 2.00	Planned Dates		12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	12.01.25		30.06.25
									Planned Days		0	28	25	7	7	24	91	219
									Actual Dates		-	-	-	-	-	-	-	-
4.	GR-4	Procurement of Spare Parts for Toyota Prado Jeep and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	02	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 17.38382 B.A: 5.00	Planned Dates		12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	10.01.25		30.06.25
									Planned Days		0	28	25	7	7	22	89	219
									Actual Dates		-	-	-	-	-	-	-	-
5.	GR-5	Procurement of Spare Parts for Toyota Prado Jeep and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	02	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 10.6868 B.A: 2.50	Planned Dates		12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	15.01.25		30.06.25
									Planned Days		0	28	25	7	7	27	94	219
									Actual Dates		-	-	-	-	-	-	-	-
6.	GR-6	Procurement of Spare Parts for Pajero Sports Jeep (Diesel) and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	14	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 35.07814 B.A: 26.00	Planned Dates		12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	16.01.25		30.06.25
									Planned Days		0	28	25	7	7	28	95	219
									Actual Dates		-	-	-	-	-	-	-	-
7.	GR-7	Procurement of Spare Parts for Pajero Sports Jeep (Diesel) and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	14	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 27.28196 B.A: 12.00	Planned Dates		12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	14.01.25		30.06.25
									Planned Days		0	28	25	7	7	26	93	219
									Actual Dates		-	-	-	-	-	-	-	-
8.	GR-8	Procurement of Spare Parts for Mitsubishi Outlander Jeep and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	04	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 21.13834 B.A: 8.00	Planned Dates		12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	12.01.25		30.06.25
									Planned Days		0	28	25	7	7	24	91	219
									Actual Dates		-	-	-	-	-	-	-	-
9.	GR-9	Procurement of Spare Parts for Mitsubishi Outlander Jeep and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	04	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 12.51887 B.A: 5.00	Planned Dates		12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	10.01.25		30.06.25
									Planned Days		0	28	25	7	7	22	89	219
									Actual Dates		-	-	-	-	-	-	-	-
10.	GR-10	Procurement of Spare Parts for Mitsubishi Pajero-V-6 Hard Jeep/Hyundai Hard Jeep and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	03	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 19.07864 B.A: 4.00	Planned Dates		12.09.24	09.10.24	04.12.24	12.12.24	19.12.24	15.01.25		30.06.25
									Planned Days		0	27	25	7	7	27	94	219
									Actual Dates		-	-	-	-	-	-	-	-

ASO
সৈয়দা আশরাফী হীনা
সহকারী ভারতীয় কর্মকর্তা
প্রশাসন বিভাগ, এমটিপুল
সিএএবি, কুর্মিটোলা, ঢাকা-১২২৯।

SAE
(Shakib Hasan)
Sub-Assistant Engineer (E/M)
H.O., M.T. Pool, CAAB
Kurmitola, Dhaka-1229.

AD (M.T)
মোঃ গোলাম মোস্তফা
সহকারী পরিচালক (এমটি)
প্রশাসন বিভাগ, সদর দপ্তর,
এমটিপুল, সিএএবি, কুর্মিটোলা, ঢাকা।

DD (Admin)
07.01.2025

(মোহাম্মদ আবদুল ইসলাম)
উপ-পরিচালক (প্রশাসন) (অঃ দায়)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

D (Admin)
05.01.25

ANNUAL PROCUREMENT PLAN, HQ. MT. POOL
FINANCIAL YAER: 2024-2025 (01.07.2024-30.06.2025)

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name and Code : Director (Admin), CAAB HQ.-3258101

Budget : Revenue
Budget Allocation for FY 2024-2025 TK. 360 (in lac)

Serial No.	Pack-age No.	Description of Procurement Package Goods/Equipment	Unit	Qty.	Procurement method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac & B.A	Time Code for Process	Not use in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
11.	GR-11	Procurement of Spare Parts for Mitsubishi Pajero-V-6 Hard Jeep/Hyundai Hard Jeep and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	03	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 12.68692 B.A: 1.00	Planned Dates		12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	12.01.25		30.06.25
									Planned Days		0	28	25	7	7	24	91	219
									Actual Dates		-	-	-	-	-	-	-	-
12.	GR-12	Procurement of Spare Parts for Mitsubishi Pajero Jeep and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	09	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 25.28904 B.A: 12.50	Planned Dates		12.09.24	09.10.24	04.12.24	12.12.24	19.12.24	16.01.25		30.06.25
									Planned Days		0	27	25	7	7	28	95	219
									Actual Dates		-	-	-	-	-	-	-	-
13.	GR-13	Procurement of Spare Parts for Mitsubishi Pajero Jeep and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	09	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 24.85124 B.A: 6.00	Planned Dates		12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	10.01.25		30.06.25
									Planned Days		0	28	25	7	7	22	89	219
									Actual Dates		-	-	-	-	-	-	-	-
14.	GR-14	Procurement of Spare Parts for Mitsubishi Pickup-L-200 and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	03	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 11.98954 B.A: 4.00	Planned Dates		12.09.24	08.10.24	04.12.24	12.12.24	19.12.24	15.01.25		30.06.25
									Planned Days		0	27	25	7	7	27	94	219
									Actual Dates		-	-	-	-	-	-	-	-
15.	GR-15	Procurement of Spare Parts for Mitsubishi Pickup-L-200 and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	03	e-GP OTM (NCT)	M (OPS)	Own Fund	E.C: 7.95975 B.A: 2.00	Planned Dates		12.09.24	08.10.24	04.12.24	12.12.24	19.12.24	16.01.25		30.06.25
									Planned Days		0	27	25	7	7	28	95	219
									Actual Dates		-	-	-	-	-	-	-	-
16.	GR-16	Procurement of Spare Parts for Nissan/Mitsubishi Pickup Double Cabin and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	10	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 24.183 B.A: 16.50	Planned Dates		12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	14.01.25		30.06.25
									Planned Days		0	28	25	7	7	26	93	219
									Actual Dates		-	-	-	-	-	-	-	-
17.	GR-17	Procurement of Spare Parts for Nissan/Mitsubishi Pickup Double Cabin and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	10	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 18.0415 B.A: 12.00	Planned Dates		12.09.24	09.10.24	04.12.24	12.12.24	19.12.24	15.01.25		30.06.25
									Planned Days		0	27	25	7	7	27	94	219
									Actual Dates		-	-	-	-	-	-	-	-
18.	GR-18	Procurement of Spare Parts for Ford Pickup Double Cabin/Tata Pickup and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	04	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 10.850 2 B.A: 8.84	Planned Dates		12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	12.01.25		30.06.25
									Planned Days		0	28	25	7	7	24	91	219
									Actual Dates		-	-	-	-	-	-	-	-
19.	GR-19	Procurement of Spare Parts for Ford Pickup Double Cabin/Tata Pickup and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	04	e-GP OTM (NCT)	M (OPS)	Own Fund	E.C: 8.1434 B.A: 4.00	Planned Dates		12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	10.01.25		30.06.25
									Planned Days		0	28	25	7	7	22	89	219
									Actual Dates		-	-	-	-	-	-	-	-
	GR-20		No	03	e-GP OTM	HOPE	Own Fund		Planned Dates		12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	14.01.25		30.06.25

স্বাক্ষর
07/12/24
ASO
সেয়দা আশরাফী হীরা
সহকারী ভাডার কর্মকর্তা
প্রশাসন বিভাগ, এমটিপুল
সিএএবি, কুর্মিটোলা, ঢাকা-১২২৯।

স্বাক্ষর
05/07/25
SAE
(Shakib Hasan)
Sub-Assistant Engineer (E/M)
H.Q., M.T. Pool, CAAB
Kurmitola, Dhaka-1229.

স্বাক্ষর
05/07/25
AD (M.T.)
মোঃ গোলাম মোস্তফা
সহকারী পরিচালক (এমটি)
প্রশাসন বিভাগ, সদর দপ্তর,
এমটিপুল, সিএএবি, কুর্মিটোলা, ঢাকা।

স্বাক্ষর
05.07.25
DD (Admin)
(মোহাম্মদ আবিদুল ইসলাম)
উপ-পরিচালক (প্রশাসন) (অঃ দায়)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

স্বাক্ষর
05.07.25
D (Admin)

স্বাক্ষর

ANNUAL PROCUREMENT PLAN, HQ. MT. POOL
FINANCIAL YAER: 2024-2025 (01.07.2024-30.06.2025)

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
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Budget : Revenue
Budget Allocation for FY 2024-2025 TK. 360 (in lac)

Serial No.	Pack-age No.	Description of Procurement Package Goods/Equipment	Unit	Qty.	Procurement method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac & B.A	Time Code for Process	Not use in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
20.		Procurement of Spare Parts for Mitsubishi Lancer Saloon/Electra Car and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)			(NCT)			E.C: 33.50059 B.A: 12.00	Planned Days		0	28	25	7	7	26	93	219
									Actual Dates		-	-	-	-	-	-	-	-
21.	GR-21	Procurement of Spare Parts for Mitsubishi Lancer Saloon/Electra Car and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	03	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 10.76536 B.A: 4.00	Planned Dates	12.09.24	08.10.24	04.12.24	12.12.24	19.12.24	15.01.25			30.06.25
									Planned Days	0	27	25	7	7	27	94	219	
									Actual Dates	-	-	-	-	-	-	-	-	
22.	GR-22	Procurement of Spare Parts for Mitsubishi Sedan/Nissan Sunny Saloon Car and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	05	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 11.85332 B.A: 4.00	Planned Dates	12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	10.01.25			30.06.25
									Planned Days	0	28	25	7	7	22	89	219	
									Actual Dates	-	-	-	-	-	-	-	-	
23.	GR-23	Procurement of Spare Parts for Mitsubishi Sedan/Nissan Sunny Saloon Car and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	05	e-GP OTM (NCT)	M (OPS)	Own Fund	E.C: 8.7654 B.A: 3.00	Planned Dates	12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	12.01.25			30.06.25
									Planned Days	0	28	25	7	7	24	91	219	
									Actual Dates	-	-	-	-	-	-	-	-	
24.	GR-24	Procurement of Spare Parts for Toyota Hiace Microbus and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	06	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 39.52547 B.A: 16.00	Planned Dates	12.09.24	08.10.24	04.12.24	12.12.24	19.12.24	16.01.25			30.06.25
									Planned Days	0	27	25	7	7	28	95	219	
									Actual Dates	-	-	-	-	-	-	-	-	
25.	GR-25	Procurement of Spare Parts for Toyota Hiace Microbus and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	06	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 25.79907 B.A: 8.50	Planned Dates	12.09.24	08.10.24	04.12.24	12.12.24	19.12.24	15.01.25			30.06.25
									Planned Days	0	27	25	7	7	27	94	219	
									Actual Dates	-	-	-	-	-	-	-	-	
26.	GR-26	Supply of Different Size Battery use in HQ. MT Pool CAAB through Framework Contract for Financial Year 2024-2025 & 2025-2026	No	70	e-GP OTM (NCT)	M (OPS)	Own Fund	E.C: 7.80 B.A: 5.00	Planned Dates	17.10.24	31.10.24	28.11.24	05.12.24	12.12.24	09.01.25			30.06.25
									Planned Days	0	14	28	7	7	28	84	186	
									Actual Dates	-	-	-	-	-	-	-	-	
27.	GR-27	Supply of Different Size Tyre use in HQ. MT Pool different vehicles CAAB through Framework Contract for Financial Year 2024-2025 & 2025-2026	No	70	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 32.00 B.A: 15.00	Planned Dates	17.10.24	31.10.24	28.11.24	05.12.24	12.12.24	09.01.25			30.06.25
									Planned Days	0	14	28	7	7	28	84	186	
									Actual Dates	-	-	-	-	-	-	-	-	
28.	GR-28	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Different Type of Jeep	No	11	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 8.00 B.A: 8.00	Planned Dates	01.12.24	14.12.24	28.12.24	04.01.25	11.01.25	09.02.25			19.02.25
									Planned Days	0	14	14	7	7	28	70	10	
									Actual Dates	-	-	-	-	-	-	-	-	
29.	GR-29	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Different Type of Hiace Microbus	No	06	e-GP LTM (NCT)	HOPE	Own Fund	E.C: 8.00 B.A: 8.00	Planned Dates	03.12.24	16.12.24	30.12.24	07.01.25	14.01.25	12.02.25			21.02.25
									Planned Days	0	14	14	7	7	28	70	10	
									Actual Dates	-	-	-	-	-	-	-	-	
30.	GR-30	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Different Type of Pickup	No	10	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 6.50 B.A: 6.50	Planned Dates	06.12.24	19.12.24	03.01.25	10.01.25	17.01.25	14.02.25			24.02.25
									Planned Days	0	14	14	7	7	28	70	10	
									Actual Dates	-	-	-	-	-	-	-	-	
	GR-31		No	07	e-GP LTM	M (OPS)	Own Fund		Planned Dates	03.12.24	16.12.24	30.12.24	07.01.25	14.01.25	12.02.25			21.02.25

স্বাক্ষর
05/12/24
ASO

Shakib
05/12/24
SAE

স্বাক্ষর
05/12/24
AD (M.T)

স্বাক্ষর
05/12/24
DD (Admin)

Approved

স্বাক্ষর
05/12/24
D (Admin)

সৈয়দা আশরাফী হীরা
সহকারী ভাষ্যার কর্মকর্তা
প্রশাসন বিভাগ, এমটিপুল
সিএবি, কুমিল্লা, ঢাকা-১২২৯।

(Shakib Hasan)
Sub-Assistant Engineer (E/M)
H.O., M.T. Pool, CAAB
Kurmitola, Dhaka-1229.

মোঃ গোলাম মোস্তফা
সহকারী পরিচালক (এমটি)
প্রশাসন বিভাগ, সদর দপ্তর,
এমটিপুল, সিএবি, কুমিল্লা, ঢাকা।

(মোহাম্মদ আবদুল ইসলাম)
উপ-পরিচালক (প্রশাসন) (অঃ দায়)
সিএবি, সদর দপ্তর, ঢাকা।

ANNUAL PROCUREMENT PLAN, HQ. MT. POOL
FINANCIAL YAER: 2024-2025 (01.07.2024-30.06.2025)

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name and Code : Director (Admin), CAAB HQ.-3258101

Budget : Revenue
Budget Allocation for FY 2024-2025 TK. 360 (in lac)

Serial No.	Pack-age No.	Description of Procurement Package Goods/Equipment	Unit	Qty.	Procurement method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac & B.A	Time Code for Process	Not use in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
31.		Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Different Type of Pickup L-200			(NCT)			E.C: 4.48	Planned Dates		0	14	14	7	7	28	70	10
								B.A: 4.48	Actual Dates	-	-	-	-	-	-	-	-	-
32.	GR-32	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Different Type of Ford Pickup	No	06	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 3.90	Planned Dates		06.12.24	19.12.24	03.01.25	10.01.25	17.01.25	14.02.25		24.02.25
								B.A: 3.90	Planned Days	0	14	14	7	7	28	70	10	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
33.	GR-33	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Different Type of Jeep (Hard Jeep)	No	10	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 6.50	Planned Dates		25.11.24	06.12.24	21.12.24	28.12.24	04.01.25	01.02.25		11.02.24
								B.A: 6.50	Planned Days	0	11	15	7	7	28	78	10	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
34.	GR-34	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Different Type of Jeep (V-6)	No	08	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 6.50	Planned Dates		25.11.24	06.12.24	21.12.24	28.12.24	04.01.25	01.02.25		11.02.24
								B.A: 6.50	Planned Days	0	11	15	7	7	28	78	10	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
35.	GR-35	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Different Type of Sports Pajero Jeep	No	10	e-GP LTM (NCT)	HOPE	Own Fund	E.C: 7.38	Planned Dates		01.12.24	14.12.24	28.12.24	04.01.25	11.01.25	09.02.25		19.02.25
								B.A: 7.38	Planned Days	0	14	14	7	7	28	70	10	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
36.	GR-36	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Type of Hyundai Jeep (7960)	No	01	e-GP LTM (NCT)	HOPE	Own Fund	E.C: 5.80	Planned Dates		03.12.24	16.12.24	30.12.24	07.01.25	14.01.25	12.02.25		21.02.25
								B.A: 5.80	Planned Days	0	14	14	7	7	28	70	10	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
37.	GR-37	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Different Type of Tata Bus/Tata Truck & Ambulance	No	03	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 2.44	Planned Dates		01.12.24	14.12.24	28.12.24	04.01.25	11.01.25	09.02.25		19.02.25
								B.A: 2.44	Planned Days	0	14	14	7	7	28	70	10	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
38.	GR-38	Supply of Spare Parts, Fitting Fixing & others Necessary works for HQ.MT.Pool different type of Motorcycle	No	13	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 3.00	Planned Dates		06.12.24	19.12.24	03.01.25	10.01.25	17.01.25	14.02.25		24.02.25
								B.A: 3.00	Planned Days	0	14	14	7	7	28	70	10	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
39.	GR-39	Supply of Consumable Items daily time to time use in HQ MT Pool Different Vehicles	No	01	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 6.00	Planned Dates		03.12.24	16.12.24	30.12.24	07.01.25	14.01.25	12.02.25		21.02.25
								B.A: 6.00	Planned Days	0	14	14	7	7	28	70	10	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
40.	GR-40	Supply and Installation of Volcanizing Machine, Air Compressor, Tyre Balancing Machine and Other Necessary works for HQ MT Pool	No	01	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 6.00	Planned Dates		01.12.24	14.12.24	28.12.24	04.01.25	11.01.25	09.02.25		19.02.25
								B.A: 6.00	Planned Days	0	14	14	7	7	28	70	10	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
41.	GR-51	Supply of Machinery Tools for use in HQ MT Pool Auto Workshop	No	01	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 4.00	Planned Dates		03.12.24	16.12.24	30.12.24	07.01.25	14.01.25	12.02.25		21.02.25
								B.A: 4.00	Planned Days	0	14	14	7	7	28	70	10	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
42.	GR-42	Supply of Spare Parts Fitting Fixing & Other Necessary Works for Daihatsu Rocky Jeep	No	04	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 2.00	Planned Dates		06.12.24	19.12.24	03.01.25	10.01.25	17.01.25	14.02.25		24.02.25
								B.A: 2.00	Planned Days	0	14	14	7	7	28	70	10	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	GR-43		No	10	e-GP LTM	M (OPS)	Own Fund		Planned Dates		01.12.24	14.12.24	28.12.24	04.01.25	11.01.25	09.02.25		19.02.25

শ্রী
০৯/০২/২৫
ASO

সৈয়দা আশরাফী হীরা
সহকারী আশরাফী হীরা
প্রশাসন বিভাগ, এমটিপুল
সিএএবি, কুমিল্লা, ঢাকা-১২২৯।

Shakib
০৯/০২/২৫
SAE

(Shakib Hasan)
Sub-Assistant Engineer (E/M)
H.O., M.T. Pool, CAAB
Kurmitola, Dhaka-1229

০৯/০২/২৫
AD (M.T)

মোঃ গোলাম মোস্তফা
সহকারী পরিচালক (এমটি)
প্রশাসন বিভাগ, সদর দপ্তর,
এমটিপুল, সিএএবি, কুমিল্লা, ঢাকা।

০৯/০২/২৫
DD (Admin)

(মোহাম্মদ আবদুল ইসলাম)
উপ-পরিচালক (প্রশাসন) (অঃ দায়)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

০৯/০২/২৫
D (Admin)

ANNUAL PROCUREMENT PLAN, HQ. MT. POOL
FINANCIAL YAER: 2024-2025 (01.07.2024-30.06.2025)

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name and Code : Director (Admin), CAAB HQ.-3258101

Budget : Revenue
Budget Allocation for FY 2024-2025 TK. 360 (in lac)

Serial No.	Pack-age No.	Description of Procurement Package Goods/Equipment	Unit	Qty.	Procurement method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac & B.A	Time Code for Process	Not use in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
43.		Supply of Spare Parts Fitting Fixing & Other Necessary Works for HQ. MT Pool Different Type of Pickup (Double Cabin)			(NCT)			E.C: 5.90 B.A: 5.90	Planned Days Actual Dates		0 -	14 -	14 -	7 -	7 -	28 -	70 -	10 -
44.	GR-44	Supply of Spare Parts Fitting Fixing & Other Necessary Works for HQ. MT Pool Different Type of Car	No	09	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 5.14 B.A: 5.14	Planned Dates Planned Days Actual Dates		03.12.24 0 -	16.12.24 14 -	30.12.24 14 -	07.01.25 7 -	14.01.25 7 -	12.02.25 28 -	70 -	21.02.25 10 -
45.	GR-45	Supply of Spare Parts Fitting Fixing & Other Necessary Works for HQ. MT Pool Type of Hyundai Car (7924)	No	01	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 5.80 B.A: 5.80	Planned Dates Planned Days Actual Dates		06.12.24 0 -	19.12.24 14 -	03.01.25 14 -	10.01.25 7 -	17.01.25 7 -	14.02.25 28 -	70 -	24.02.25 10 -
46.	GR-46	Supply of Spare Parts i/c Denting, Painting and Repairing works for different Type of Pickup of HQ. MT. Pool	No	13	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 2.50 B.A: 2.50	Planned Dates Planned Days Actual Dates		01.12.24 0 -	14.12.24 14 -	28.12.24 14 -	04.01.25 7 -	11.01.25 7 -	09.02.25 28 -	70 -	19.02.25 10 -
47.	GR-47	Supply of Spare Parts i/c Denting, Painting and Repairing works for different Type of Pickup (Double Cabin) of HQ. MT. Pool	No	11	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 2.80 B.A: 2.80	Planned Dates Planned Days Actual Dates		03.12.24 0 -	16.12.24 14 -	30.12.24 14 -	07.01.25 7 -	14.01.25 7 -	12.02.25 28 -	70 -	21.02.25 10 -
48.	GR-48	Supply of Spare Parts i/c Denting, Painting and Repairing works for different Type of Tata Bus/Tata Truck/Ambulance of HQ. MT. Pool	No	03	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 1.50 B.A: 1.50	Planned Dates Planned Days Actual Dates		01.12.24 0 -	14.12.24 14 -	28.12.24 14 -	04.01.25 7 -	11.01.25 7 -	09.02.25 28 -	70 -	19.02.25 10 -
49.	GR-49	Supply of Spare Parts, i/c Denting, Painting and Repairing works for different Type of Hiace Microbus of HQ. MT. Pool	No	05	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 2.20 B.A: 2.20	Planned Dates Planned Days Actual Dates		06.12.24 0 -	19.12.24 14 -	03.01.25 14 -	10.01.25 7 -	17.01.25 7 -	14.02.25 28 -	70 -	24.02.25 10 -
50.	GR-50	Supply of Spare Parts, i/c Denting, Painting and Repairing works for different Type of Car of HQ. MT. Pool	No	07	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 2.00 B.A: 2.00	Planned Dates Planned Days Actual Dates		03.12.24 0 -	16.12.24 14 -	30.12.24 14 -	07.01.25 7 -	14.01.25 7 -	12.02.25 28 -	70 -	21.02.25 10 -
51.	GR-51	Supply of Spare Parts, i/c Denting, Painting and Repairing works for different Type of Jeep of HQ. MT. Pool	No	09	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 6.70 B.A: 6.70	Planned Dates Planned Days Actual Dates		01.12.24 0 -	14.12.24 14 -	28.12.24 14 -	04.01.25 7 -	11.01.25 7 -	09.02.25 28 -	70 -	19.02.25 10 -
52.	GR-52	Supply of Spare Parts, i/c Denting, Painting and Repairing works for different Type of Sports Pajero Jeep of HQ. MT. Pool	No	08	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 6.90 B.A: 6.90	Planned Dates Planned Days Actual Dates		03.12.24 0 -	16.12.24 14 -	30.12.24 14 -	07.01.25 7 -	14.01.25 7 -	12.02.25 28 -	70 -	21.02.25 10 -
53.	GR-53	Supply of Spare Parts Fitting Fixing & Other Necessary Works for HQ. MT Pool Type of Jeep (10 Vehicles)	No	10	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 2.45 B.A: 2.45	Planned Dates Planned Days Actual Dates		06.12.24 0 -	19.12.24 14 -	03.01.25 14 -	10.01.25 7 -	17.01.25 7 -	14.02.25 28 -	70 -	24.02.25 10 -
54.	GR-54	Supply of Spare Parts Fitting Fixing & Other Necessary Works for HQ. MT Pool Type of Pickup (15 Vehicles)	No	15	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 2.00 B.A: 2.00	Planned Dates Planned Days Actual Dates		01.12.24 0 -	14.12.24 14 -	28.12.24 14 -	04.01.25 7 -	11.01.25 7 -	09.02.25 28 -	70 -	19.02.25 10 -

Shakib
06/12/24

ASO

সৈয়দা আশরাফী হীরা
সহকারী ভান্ডার কর্মকর্তা
প্রশাসন বিভাগ, এমটিপুল
সিএএবি, কুমিল্লা, ঢাকা-১২২৯।

Shakib
06/12/24

SAE

(Shakib Hasan)
Sub-Assistant Engineer (E/M)
H.O., M.T. Pool, CAAB
Kurmitola, Dhaka-1229.

MD. M. T.
05/12/24

AD (M.T)

মোঃ গোলাম মোস্তফা
সহকারী পরিচালক (এমটি)
প্রশাসন বিভাগ, সদর দপ্তর,
এমটিপুল, সিএএবি, কুমিল্লা, ঢাকা।

DD (Admin)

(মোহাম্মদ আবদুল ইসলাম)
উপ-পরিচালক (প্রশাসন) (অঃ দায়)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

DD (Admin)
05.12.25

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ANNUAL PROCUREMENT PLAN, HQ. MT. POOL

FINANCIAL YAER: 2024-2025 (01.07.2024-30.06.2025)

Ministry/Division : Ministry of Civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name and Code : Director (Admin), CAAB HQ.-3258102

Budget : Revenue
 Budget Allocation for FY 2024-2025 TK. 650.14 (in lac)

Serial No.	Pack-age No.	Description of Procurement Package Goods/Equipment	Unit	Qty.	Procurement method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac & B.A	Time Code for Process	Not use in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority- 01																		
1.	GR-01	Supply of Fuel (Octane, Diesel, CNG & Lubricant) for HQ. MT Pool different Vehicle and Others (3258102) for November/24	No	01	DPM (NCT)	HOPE	Own Fund	E.C: 54.17833 B.A: 54.17833	Planned Dates	-	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-	-
2.	GR-02	Supply of Fuel (Octane, Diesel, CNG & Lubricant) for HQ. MT Pool different Vehicle and Others (3258102) for December/24	No	01	DPM (NCT)	HOPE	Own Fund	E.C: 54.17833 B.A: 54.17833	Planned Dates	-	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-	-
3.	GR-03	Supply of Fuel (Octane, Diesel, CNG & Lubricant) for HQ. MT Pool different Vehicle and Others (3258102) for January/25	No	01	DPM (NCT)	HOPE	Own Fund	E.C: 54.17833 B.A: 54.17833	Planned Dates	-	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-	-
4.	GR-04	Supply of Fuel (Octane, Diesel, CNG & Lubricant) for HQ. MT Pool different Vehicle and Others (3258102) for February/25	No	01	DPM (NCT)	HOPE	Own Fund	E.C: 54.17833 B.A: 54.17833	Planned Dates	-	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-	-
5.	GR-05	Supply of Fuel (Octane, Diesel, CNG & Lubricant) for HQ. MT Pool different Vehicle and Others (3258102) for March/25	No	01	DPM (NCT)	HOPE	Own Fund	E.C: 54.17833 B.A: 54.17833	Planned Dates	-	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-	-
6.	GR-06	Supply of Fuel (Octane, Diesel, CNG & Lubricant) for HQ. MT Pool different Vehicle and Others (3258102) for April/25	No	01	DPM (NCT)	HOPE	Own Fund	E.C: 54.17833 B.A: 54.17833	Planned Dates	-	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-	-
7.	GR-07	Supply of Fuel (Octane, Diesel, CNG & Lubricant) for HQ. MT Pool different Vehicle and Others (3258102) for May/25	No	01	DPM (NCT)	HOPE	Own Fund	E.C: 54.17833 B.A: 54.17833	Planned Dates	-	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-	-
8.	GR-08	Supply of Fuel (Octane, Diesel, CNG & Lubricant) for HQ. MT Pool different Vehicle and Others (3258102) for June/25	No	01	DPM (NCT)	HOPE	Own Fund	E.C: 54.17833 B.A: 54.17833	Planned Dates	-	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-	-

Approved

স্বাক্ষর
01/07/24
ASO
সৈয়দ মোস্তাফিজ হীরা
সহকারী আডার কর্মকর্তা
প্রশাসন বিভাগ, এমটিপুল
সিএএবি, কুমিল্লা, ঢাকা-১২২৯।

স্বাক্ষর
06/07/24
SAE
(Shakib Hasan)
Sub-Assistant Engineer (E/M)
H.O., M.T. Pool, CAAB
Kurmitola, Dhaka-1229.

স্বাক্ষর
06/07/24
AD (M.T)
মোঃ গোলাম মোস্তফা
সহকারী পরিচালক (এমটি)
প্রশাসন বিভাগ, সদর দপ্তর,
এমটিপুল, সিএএবি, কুমিল্লা, ঢাকা।

স্বাক্ষর
05/07/25
DD (Admin)
(মোহাম্মদ আবদুল ইসলাম)
উপ-পরিচালক (প্রশাসন) (অঃ দাঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

স্বাক্ষর
05/07/25
D (Admin)