



ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT & REVENUE BUDGET (REVISED)

[FINANCIAL YEAR 2024-2025]

WORK/PROJECT EXECUTING DIVISION
DIRECTOR
COX'S BAZAR AIRPORT, COX'S BAZAR.

Approved

SUMMARY

NAME OF THE AIRPORT: COX'S BAZAR AIRPORT, COX'S BAZAR

Code No.	Description of the Code in Bengali	Carried Over			New Jobs			Summary		
		No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10	11
100	অফিস সরঞ্জাম ক্রয়	-----	-----	-----	02	23.00	23.00	02	23.00	23.00
	আসবাবপত্র ক্রয়	-----	-----	-----	02	15.00	15.00	02	15.00	15.00
3258133	বিমানবন্দর মেরামত ও রক্ষণাবেক্ষণ-সিভিল	-----	-----	-----	08	58.00	55.00	08	58.00	55.00
3258104	যোগাযোগ মেরামত ও রক্ষণাবেক্ষণ-সিভিল	-----	-----	-----	04	41.00	35.00	04	41.00	35.00
3258105	যোগাযোগ মেরামত ও রক্ষণাবেক্ষণ-ই/এম	-----	-----	-----	07	73.00	70.00	07	73.00	70.00
3258101	গাড়ী মেরামত ও রক্ষণাবেক্ষণ- গাড়ী মেরামত	-----	-----	-----	07	31.00	31.00	07	31.00	31.00
3258102	গাড়ী মেরামত ও রক্ষণাবেক্ষণ-সিএনজি/জ্বালানী	-----	-----	-----	01	45.00	20.00	01	45.00	20.00
3258108	বিমানবন্দর পরিষ্কার পরিচ্ছন্নতা (আউটসোর্সিং)	-----	-----	-----	03	143.00	100.00	03	143.00	100.00
3258109	বাগান পরিচর্যা	-----	-----	-----	02	13.00	13.00	02	13.00	13.00
3258110	স্যানিটারী সামগ্রী	-----	-----	-----	01	12.00	12.00	01	12.00	12.00
3255102	মুদ্রন ও মনিহারি	-----	-----	-----	03	25.00	25.00	03	25.00	25.00
3257301	উৎসব অনুষ্ঠান/জাতীয় দিবসসমূহ	-----	-----	-----	03	5.50	5.50	03	5.50	5.50
3257106	শুদ্ধাচার	-----	-----	-----	01	1.50	1.50	01	1.50	1.50
3211401	জাতীয় দুর্যোগ ঝুঁকি হ্রাস	-----	-----	-----	01	5.00	5.00	01	5.00	5.00
3258113	অফিস সরঞ্জাম মেরামত	-----	-----	-----	01	2.00	2.00	01	2.00	2.00
3258114	আসবাবপত্র মেরামত	-----	-----	-----	01	2.00	2.00	01	2.00	2.00
3257302	খেলাধুলা ও সংস্কৃতি	-----	-----	-----	01	1.20	1.20	01	1.20	1.20
3211106	আপ্যায়ন	-----	-----	-----	01	1.10	1.10	01	1.10	1.10

সদয় অবগতির জন্য জানানো যাচ্ছে যে, কক্সবাজার বিমানবন্দর, কক্সবাজারের (২০২৪-২০২৫) আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন/কাজ সমাপ্ত করা/আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৪-২০২৫ আর্থিক সালে চলমান রেখে নতুন কাজগুলো E-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণীত ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan (Revised) অনুমোদন করার জন্য সুপারিশ করা হল।

সিএবি
০৬/০৫/২০২৫
পরিচালক (ক.দা.)

কক্সবাজার বিমানবন্দর, কক্সবাজার।

পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং)

সিএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।
মোহাম্মদ মোস্তাফিজুর রহমান
পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং)
পরিচালক, উঃ ও মনিটরিং বিভাগ
সিএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

সদস্য (পরিঃ/পরিঃ)

সিএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।
এয়ার কমন্ডার আবু সাঈদ মেহবুব খান
সদস্য (পরিচালনা ও পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ।

চেয়ারম্যান

সিএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

Air Vice Marshal Md Monjur Kabir Bhuiyan
Chairman
Civil Aviation Authority of Bangladesh

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director, Code No-100.
Project Programme Name & Code : অফিস সরঞ্জাম -১০০

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk. 23.00
Estimated Cost : Tk. 23.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	1	Supply of Photocopier Machine, Computer, Color Printer, Scanner, & Other Items for Different Section at Cox's Bazar Airport.	Lot (Photocopier-01, Computer Set-04, Mono Laser Printer-04, Scanner-02 & Other Items)	01	LTM (e-GP)	Chairman, CAAB	CAAB Own Fund	15.00	15.00	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		03 Nov 24	18 Nov 24	18 Nov 24	29 Dec 24	01 Jan 25	09 Jan 25	63	73
02.	2	Supply of Zoom (Online meeting) accessories for Cox's Bazar Airport.	Lot (Laptop-01 nos, Projector-01 nos, Conference Cam-02 nos, DSLR Camera-01 nos, Pocket router-01 nos etc)	01	LTM (e-GP)	Chairman, CAAB	CAAB Own Fund	8.00	8.00	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		28 Oct 24	11 Nov 24	11 Nov 24	11 Nov 24	17 Nov 24	26 Nov 24	35	49

Approved

Signature

Signature

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; Code No-100.
Project Programme Name & Code : আসবাবপত্র কর্ম-১০০

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk. 15.00
Estimated Cost : Tk. 15.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	3	Supply of Office Furniture for different section at Cox's Bazar Airport.	Lot (Executive office table-04, Fixed Chair-20, Almirah-04, Book self-04, Swivel Chair-10	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	10.00	10.00	Planned Date	N/A	22 May 25	06 Jun 25	14 Jun 25	16 Jun 25	17 Jun 25	26 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
02.	4	Providing, fitting & fixing of office equipment and other items for new airside access control room.	Lot (Online UPS-02 nos, Computer-02 nos, Printer-02 nos, Scanner-02 nos, file cabinet-04 nos etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	5.00	Planned Date	N/A	25 May 25	09 Jun 25	09 Jun 25	19 Jun 25	22 Jun 25	29 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director, 3258133
Project Programme Name & Code : বিমানবন্দর সেরামত ও রক্ষণাবেক্ষণ-সিভিল-৩২৫৮১৩৩

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk. 55.00
Estimated Cost : Tk. 58.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	5	Emergency Supply of Goods for Using Cox's Bazar Airport, Cox's Bazar.	Lot (Towel 12 Nos, Mouthwash 10 Nos, Shampoo 8 Nos, Jainamaz 12 Nos, Drinking Glass with cover 36 Nos, Perfume 3 Nos, Lotion 6 Nos, Dove soap 10 Nos etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	4.10	4.10	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		21 Oct 24	04 Nov 24	04 Nov 24	14 Nov 24	17 Nov 24	17 Nov 24	30	42
02.	6	Supplying & Installation Mosquito trap Machine for Using TB, VIP, Rest House & other Office area at Cox's Bazar Airport.	(Lot) Mosquito Killer fog Machine Nos, Mini Mosquito Fogger Trap Machine 12 Nos, Pest Control Chemical, 20 Nos Pest killer Lamp 20w UV light 1 Feet, 50 Nos Heavy Duty Mosquito killing Bat with Charger	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	8.00	7.40	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		11 July 24	29 July 24	30 July 24	20 Aug 24	21 Aug 24	22 Aug 24	45	57
03.	7	Supply of Cookeries Item for using Rest house & VIP at Cox's Bazar Airport.	Lot (Ceramic Plate 5 Dozen, Ceramic Cup-Pirich 12 Dozen, Microwave Oven 4 Nos, Water Glass 12 Dozen, Water Heater 15 Nos, Rice Cooker 2 Nos, Fry Pan 4 Nos, Non-Stick Coray 4 Nos, etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	6.00	6.00	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		12 Aug 24	28 July 24	28 July 24	03 Sep 24	04 Sep 24	15 Sep 24	33	45
04.	8	Supply of 5 Stages RO Water Filter System, Cartridge, One-time Glass for using VIP Departure, Concourse Hall & Other Office Area at Cox's Bazar Airport.	Lot (5 Stages RO Water Filter System 14 Nos, Cartridge 252 Nos, Onetime Glass 6 Lac & Other Items)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	10.00	10.00	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		22 Oct 24	06 Nov 24	14 Nov 24	16 Nov 24	17 Nov 24	26 Nov 24	34	46

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SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
05	9	Cutting Grass, Jungle Bushes of both side of Runway-17 and Runway-35 end and Taxiway Area in/c other allied works for the period of July/24 to June/25 at Cox' Bazar Airport.	Job (4 lac square meter)	01	LTM (e-GP)	Chairman, CAAB	CAAB Own Fund	11.50	11.50	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		04 Dec 24	19 Dec 24	19 Dec 24	03 Feb 25	03 Feb 25	10 Feb 25	60	70
06.	10	Wildlife Control at Cox's Bazar Airport, Cox's Bazar.	Job (As per Requirement)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	5.00	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		17 Dec 24	01 Jan 25	01 Jan 25	27 Feb 25	27 Feb 27	10 Mar 25	50	65
07.	11	Supply of Various Goods for VVIP Movement at Cox's Bazar Airport.	Lot (Perfume 6Nos, Face wash-6 Nos, Hand Wash 15 Nos, Cream 8 Nos, Automatic Room Spray 20 Nos & etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	6.00	6.00	Planned Date	N/A	18 May 25	03 Jun 25	03 Jun 25	10 Jun 25	13 Jun 25	16 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
Priority-2																			
08.	12	Supply of Various Items for Using Fire Section at Cox's Bazar Airport.	Lot (Fast Aid Box 1 Nos, High Pressure Compressor Machine 2 Nos, Fireproof Suit 15 Nos, Helmet with visor 15 Nos & etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	7.40	5.00	Planned Date	N/A	29 May 25	12 Jun 25	12 Jun 25	15 Jun 25	17 Jun 25	20 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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ANNUAL PROCUREMENT PLAN FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3258101
Project Programme Name & Code : গাড়ী মেরামত ও রক্ষণাবেক্ষণ- গাড়ী মেরামত-৩২৫৮১০১

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk. 31.00
Estimated Cost : Tk. 31.00

SI No	Pack age No	Description of Procurement package Works	Unit	Quant ity	Procuremen t method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocati on	Time code for Process	Advertise Pre-Qualificatio n (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	13	Supply & Replacement of Tire & Tube for Pick Up Dhaka Metro-Na-4861	Lot (04 Nos Tire & Tube)	01	DPM	M (Ops)	CAAB Own Fund	2.00	2.00	Planned Date	N/A	25 May 25	09 Jun 25	10 Jun 25	15 Jun 25	16 Jun 25	20 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
02.	14	Supply & Replacement of Battery for Operational Nissan Pickup Dhaka Metro-Tha-15-1790, Ambulance Cox-cha-7100-31, Rocky Jeep Dhaka Metro-Gha-11-1383 & Pick Up Dhaka Metro-Na-4861.	Lot (05 Nos Battery)	01	DPM	M (Ops)	CAAB Own Fund	2.00	2.00	Planned Date	N/A	29 May 25	12 Jun 25	12 Jun 25	20 Jun 25	21 Jun 25	25 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
03.	15	Providing, fitting/fixing & Replacement of Necessary spare parts for Tractor (Lawn Mower Machine).	Job (As per Requirement)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	7.00	7.00	Planned Date	N/A	01 Jun 25	15 Jun 25	16 Jun 25	20 Jun 25	22 Jun 25	23 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
Priority-2																			
04.	16	Providing fitting/fixing & Replacement of Necessary spare parts for Operational Pickup Dhaka Metro-Tha-11-3766.	Job (1 Set Brake shoe, 1 set Master cylinder Kit, 1 Set Clutch cylinder with Kit, 1 set Sleeb Cylinder with Kit, etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	5.00	Planned Date	N/A	22 May 25	06 Jun 25	07 Jun 25	14 Jun 25	16 Jun 25	20 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

Approved

Sl No	Pack age No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
05.	17	Providing and fitting fixing of spare parts for Operational Rocky Jeep Dhaka Metro-Gha-11-1383.	Job (01 Set Brake shoe (4 nos in a set), 01 Nos Silencer pipe with box, 1 Set Sparking Plug, 1 Nos Self-starter, 1 Nos wiper motor & others Items)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	4.00	4.00	Planned Date	N/A	02 Jun 25	16 Jun 25	17 Jun 25	21 Jun 25	23 Jun 25	24 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
Priority-3																			
06.	18	Providing fitting/fixing & Replacement of Necessary spare parts for Operational Isuzu Pickup Dhaka Metro-Na-4861.	Job (1 Set Break shoe, 1 set Master cylinder Kit, 1 Set Clutch cylinder with Kit, 1 set Sleeve Cylinder with Kit, 1 Nos Self-starter, 1 Nos Water Pump & Jacket, 1 Nos Radiator With Stand & etc.).	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	6.00	6.00	Planned Date	N/A	29 May 25	12 Jun 25	12 Jun 25	15 Jun 25	17 Jun 25	20 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
07.	19	Emergency Works at Cox's Bazar Airport, Cox's Bazar.	Job (As per Requirement)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	5.00	Planned Date	N/A	22 May 25	06 Jun 25	14 Jun 25	16 Jun 25	17 Jun 25	26 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3258102
Project Programme Name & Code : গাড়ী মোরামত ও রক্ষণাবেক্ষণ-সিএনজি/জ্বালানী-৩২৫৮১০২

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk. 20.00
Estimated Cost : Tk. 45.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	20	Supply of Fuel & Lubricant for MT & Fire Section.	Lot (Diesel-15210 L, Octane-16,680 L, Lubricant- 540L, Brake Fluid- 60L, Gear Oil-30	01	DPM	Chairman, CAAB	CAAB Own Fund	45.00	20.00	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		04 Aug 24	18 Aug 24	10 Sep 24	24 Sep 24	06 Oct 24	20 Oct 24	75	85

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3258104
Project Programme Name & Code : যোগাযোগ মেরামত ও রক্ষণাবেক্ষণ-সিভিল-৩২৫৮১০৪

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk. 35.00
Estimated Cost : Tk. 41.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	21	Repair, Maintenance, Providing, Fitting & Fixing of VHF Voice Recording System.	Job (Workstation, Hard disk, Software Upgradation)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	8.00	8.00	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		14 Jan 25	29 Jan 25	29 Jan 25	27 Feb 25	27 Feb 25	27 Feb 25	45	60
02.	22	Supply of different types of communication items, Spare parts of Computers, Working Tools & Workstation.	Lot (02 Variable & 05 Fixed Power Supply, Mother Boards, 5 SSD etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	12.00	12.00	Planned Date	N/A	01 Jun 25	15 Jun 25	16 Jun 25	23 Jun 25	27 Jun 25	29 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
Priority-2																			
03.	23	Providing, Fitting, Fixing & Repair Maintenance of Bio-matric Attendance System at Cox's Bazar Airport.	Job (Bio-matric Attendance Device, Software, Server PC etc.)	01	LTM (e-GP)	Chairman	CAAB Own Fund	18.00	12.00	Planned Date	N/A	22 May 25	06 Jun 25	14 Jun 25	16 Jun 25	17 Jun 25	26 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
04.	24	Emergency unseen works at CNS division due to cyclone or any disaster.	Job (Renting Vehicles, Rope, Tripal etc)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	3.00	3.00	Planned Date	N/A	29 May 25	12 Jun 25	12 Jun 25	20 Jun 25	21 Jun 25	25 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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ANNUAL PROCUREMENT PLAN FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3258105
Project Programme Name & Code : যোগাযোগ মেরামত ও রক্ষণাবেক্ষণ-ই/এম-৩২৫৮১০৫

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk. 70.00
Estimated Cost : Tk. 73.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	25	Supply of Generator Fuel	Lot (Diesel 18,000 L)	01	DPM	M (Ops)	CAAB Own Fund	22.00	22.00	Planned Date	N/A	20 Aug24	04 Sep 24	09 Oct 24	23 Oct 24	30 Oct 24	22 Nov 24	110	120
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
02.	26	Supply and Installation of Stable Internet Bandwidth & Services for office work & terminal facilities at Cox's Bazar Airport.	Job (Internet Bill, Mikrotik RB1100AHX4, Optical Fiber, UPS etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	6.00	5.00	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		03 Sep 24	19 Sep 24	22 Sep 24	17 Oct 24	20 Oct 24	20 Oct 24	45	60
03.	27	Supply & Installation of Different types of Battery & Spare part of UPS and HHMD.	Lot (75 nos UPS s, 20 nos Battery for HHMD)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	6.00	4.00	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		17 Dec 24	01 Jan 25	01 Jan 25	23 Feb 25	25 Feb 25	25 Feb 25	65	75
Priority-2																			
04.	28	Emergency work due to any failure in operation or VVIP movement.	Job (As per requirement)	1	LTM (e-GP)	M (Ops)	CAAB Own Fund	7.00	7.00	Planned Date	N/A	04 Jun 25	19 Jun 25	20 Jun 25	25 Jun 25	28 Jun 25	29 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
05.	29	Fitting, Fixing, Repair, Maintenance & Extension of Existing PA System at Cox's Bazar Airport.	Job (Power Amplifier, Speaker Cable etc)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	8.00	8.00	Planned Date	N/A	20 May 25	10 Jun 25	11 Jun 25	15 Jun 25	19 Jun 25	22 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
06.	30	Providing & Installation of Sever of Anser Bill checking and generating Software at Cox's Bazar Airport.	Job (Server, Printer, Workstation ect.)	01	LTM (e-GP)	Chairman	CAAB Own Fund	19.00	19.00	Planned Date	N/A	22 May 25	06 Jun 25	14 Jun 25	16 Jun 25	17 Jun 25	26 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
07.	31	Repair, Maintenance & Centralisation of DISH service system at Cox's Bazar Airport.	Job (Hopper, Cat 11, Remote etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	5.00	Planned Date	N/A	01 Jun 25	15 Jun 25	16 Jun 25	23 Jun 25	27 Jun 25	29 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3255102
Project Programme Name & Code : যুগ্ম ও মনিয়ারি-৩২৫৫১০২

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk.25.00
Estimated Cost : Tk. 25.00

SI No	Budget SI No. Economic Code /Code	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	32	Supply of Stationery Goods for using different Section at Cox's Bazar Airport, Cox's Bazar.	Lot (Opset Paper 300 rim, Register 600 Nos, Toner for Printer 60 Nos, Toner for Photocopy Machine 10 Nos & etc)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	10	10	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		23 Oct 24	07 Nov 24	07 Nov 24	11 Nov 24	16 Nov 24	17 Nov 24	24	35
02.	33	Supply of Security Baggage Checked Sticker (1000 Sticker in every Books) as per Sample at Cox's Bazar Airport, Cox's Bazar.	Lot {800 Sticker Books (1000 Sticker in every Books)}	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	9.00	9.00	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		28 Oct 24	11 Nov 24	11 Nov 24	16 Nov 24	17 Nov 24	17 Nov 24	20	30
Priority-2																			
03.	34	Providing, Printing & Binding of various kinds of books, Annex, Office Pad, Callender and other documents at Cox's Bazar Airport.	Job (As per requirement)	01	DPM	M (Ops)	CAAB Own Fund	6.00	6.00	Planned Date	N/A	04 Jun 25	19 Jun 25	20 Jun 25	25 Jun 25	28 Jun 25	29 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3258108
Project Programme Name & Code : বিমানবন্দর পরিষ্কার পরিচ্ছন্নতা (আউটসোর্সিং)-৩২৫৮১০৮

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk. 100.00
Estimated Cost : Tk. 143.00

SI No	Budget SI No. Economic Code /Code	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	35	Hiring Skill Labor for Trimming Tall Trees at Runway 35 Side at Cox's Bazar Airport.	Job (1750-person Skilled Labor)	01	LTM (e-GP)	Chairman, CAAB	CAAB Own Fund	13.00	13.00	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		29 Jan 25	13 Feb 25	13 Feb 25	25 Feb 25	25 Feb 25	25 Feb 25	26	41
02.	36	Cleaning & Swiping of Terminal Building, VIP Lounge, Arrival Lounge & Other Airport Area for the Period of 12 (Twelve) Month at Cox's Bazar Airport).	Job (Cleaner 22 Persons & Cleaning Related Accessories)	01	OTM (Off line)	Chairman, CAAB	CAAB Own Fund	100.00	82.00	Planned Date	N/A	22 May 25	06 Jun 25	14 Jun 25	16 Jun 25	17 Jun 25	26 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
03.	37	Supply of manpower through outsourcing under Civil Aviation of Bangladesh	Job (15 Persons at different Post)	01	OTM (Off line)	Chairman, CAAB	CAAB Own Fund	30.00	5.00	Planned Date	N/A	29 May 25	12 Jun 25	12 Jun 25	20 Jun 25	21 Jun 25	25 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3255109
Project Programme Name & Code : বাগান পরিচর্যা-৩২৫৫১০৯

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk. 13.00
Estimated Cost : Tk. 13.00

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	38	Cleaning Residential area & Tree Plantation for Beautification of Residential area at Cox's Bazar Airport, Cox's Bazar.	Job (Rose tree 400Nos, Rangon tree 400 nos, Togor tree 400 nos, Cow-dung 1 truck, Uria 4 Bag, Potos 4 Bag, Organic 35 Bag, Lobur 140 Person, etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	7.00	7.00	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		13 June 24	01 July 24	01 July 24	04 July 24	10 July 24	24 July 24	41	51
Priority-2																			
02.	39	Gardening in front of VIP, Terminal Building, Rest House & Supply of flower Plant Pot and Other Accessories for Beautification at Cox's Bazar Airport, Cox's Bazar.	Job (Tob 150, Nos, xmas Tree 100 Nos, Patabahar Tree 100 Nos, Togor tree 100 Nos, Cow-dung 1 Truck, Uria 4 Bag, Potos 4 Bag, Organic 35 Bag, Lobur 140 Person, Bi-sodin 40kg, water jar 12 Nos & etc)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	6.00	6.00	Planned Date	N/A	04 Jun 25	19 Jun 25	20 Jun 25	25 Jun 25	28 Jun 25	29 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3255110
Project Programme Name & Code : স্যানিটারী সামগ্রী-৩২৫৫১১০

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 12.00
Estimated Cost : Tk. 12.00

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
02.	41	Supply of Hygienic and Toiletries items for different Section, Rest House, New Ansar Camp & Various Occasion at Cox's Bazar Airport.	Lot (Harpic 160 Nos, Aerosol 150 Nos, Air Freshener 150, Lux Soap 150, Facial Tissue 500 Box, Toilet Paper 3000 roll, Stick Broom 120, Duster 300, Odonil 120 pkt & etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	12.00	12.00	Planned Date	N/A	29 May 25	12 Jun 25	12 Jun 25	20 Jun 25	21 Jun 25	25 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3257301
Project Programme Name & Code : উৎসব অনুষ্ঠান/জাতীয় দিবসসমূহ-৩২৫৭৩০১

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk. 5.50
Estimated Cost : Tk. 5.50

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	42	Lighting & Others Related Works for Celebrating 26th March Independent Day at Cox's Bazar Airport.	Lot (As per Requirement)	01	DPM	M (Ops)	CAAB Own Fund	1.50	1.50	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		08 Jan 25	22 Jan 25	06 Feb 25	22 Feb 25	04 Mar 25	18 Mar 25	71	81
02.	43	Lighting & Others Related Works for Celebrating 16th December Victory Day at Cox's Bazar Airport.	Lot (As per Requirement)	01	DPM	M (Ops)	CAAB Own Fund	2.50	2.50	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		01 Oct 24	14 Oct 24	27 Oct 24	14 Nov 24	30 Nov 24	14 Dec 24	74	84
02.	44	কক্সবাজার বিমানবন্দরে শুভ বাংলা নববর্ষ ১৪৩২ উদযাপন উপলক্ষ্যে অনুষ্ঠান আয়োজন, আপ্যায়ন, ব্যানার, ফেস্টুন প্রস্তুতকরন	Lot (As per Requirement)	01	DPM	M (Ops)	Own Fund CAAB	1.50	1.50	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		01 Oct 24	14 Oct 24	27 Oct 24	14 Nov 24	30 Nov 24	14 Dec 24	74	84





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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3257106
Project Programme Name & Code : শুদ্ধাচার-৩২৫৭১০৬

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk. 1.50
Estimated Cost : Tk. 1.50

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	44	মার্ট পর্যায়ের কার্যালয়ের জাতীয় শুদ্ধাচার কর্ম-কৌশলপরিকল্পনা, ২০২৪-২৫ এর অংশ হিসেবে সংযোজনী ৪ এর ক্রমিক নং ১.৩ অনুযায়ী শুদ্ধাচার সংক্রান্ত প্রশিক্ষণ (In House training), কক্সবাজার বিমানবন্দর, কক্সবাজার।	Lot (As per requirement)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	1.50	1.50	Planned Date	N/A	20 May 25	10 Jun 25	11 Jun 25	15 Jun 25	19 Jun 25	22 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director, 3211401
Project Programme Name & Code : জাতীয় দুর্যোগ ঝুঁকি হ্রাস-৩২১১৪০১

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk. 5.00
Estimated Cost : Tk. 5.00

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	45	Supply of different items to reduce the risk of natural disaster at Cox's Bazar Airport.	Lot (As per requirement)	01	DPM	M (Ops)	CAAB Own Fund	5.00	5.00	Planned Date	N/A	25 May 25	9 Jun 25	11 Jun 25	13 Jun 25	14 Jun 25	17 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3258113
Project Programme Name & Code : অফিস সরঞ্জাম মেরামত-৩২৫৮১১৩

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 2.00
Estimated Cost : Tk. 2.00

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	46	Repairing and maintenance of Almirah, file cabinet, computer, printer and other office items.	Job (As per requirement)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	2.00	2.00	Planned Date	N/A	28 May 25	11 Jun 25	12 Jun 25	15 Jun 25	20 Jun 25	21 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3258114
Project Programme Name & Code : আসবাবপত্র সেরামত-৩২৫৮১১৪

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 2.00
Estimated Cost : Tk. 2.00

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	47	Repairing and maintenance of Chair (3-seated), door, sofa, office table, table topper glasses and other items.	Job (As per requirement)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	2.00	2.00	Planned Date	N/A	01 Jun 25	15 Jun 25	17 Jun 25	22 Jun 25	23 Jun 25	29 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3257302
Project Programme Name & Code : খেলাধুলা ও সার্বভূমি-৩২৫৭৩০২

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk. 1.20
Estimated Cost : Tk. 1.20

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	48	Dish Bill & Akash Bill at Cox's Bazar Airport.	Job (As per requirement)	01	DPM	M (Ops)	CAAB Own Fund	1.20	1.20	Planned Date	N/A	25 May 25	9 Jun 25	11 Jun 25	13 Jun 25	14 Jun 25	17 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3211106
Project Programme Name & Code : আপদায়ন -৩২১১১০৬

Budget : Development
Revised Budget Allocation for FY 2024-25 : Tk. 1.10
Estimated Cost : Tk. 1.10

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	49	Payment of hospitable reception bill for the guest at Cox's Bazar Airport.	Job (As per requirement)	01	DPM	M (Ops)	CAAB Own Fund	1.10	1.10	Planned Date	N/A	20 May 25	10 Jun 25	11 Jun 25	15 Jun 25	19 Jun 25	22 Jun 25	34	45
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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