



ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT & REVENUE BUDGET
[FINANCIAL YEAR 2024-2025]

Approved

WORK/PROJECT EXECUTING DIVISION
AIRPORT MANAGER
COX'S BAZAR AIRPORT, COX'S BAZAR.

SUMMARY

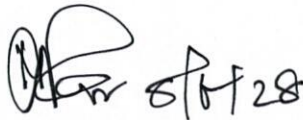
NAME OF THE AIRPORT: COX'S BAZAR AIRPORT, COX'S BAZAR

Code No.	Description of the Code in Bengali	Carried Over (On going)			New Jobs			Summary		
		No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10	11
100	অফিস সরঞ্জাম ও আসবাবপত্র ক্রয়	-----	-----	-----	04	39.00	20.00	04	39.00	20.00
3258133	বিমানবন্দর মেরামত ও রক্ষণাবেক্ষণ-সিভিল	03	19.00	12.00	12	78.00	18.00	15	97.00	30.00
3258104	যোগাযোগ মেরামত ও রক্ষণাবেক্ষণ-সিভিল	-----	-----	-----	05	36.00	21.00	05	36.00	21.00
3258105	যোগাযোগ মেরামত ও রক্ষণাবেক্ষণ-ই/এম	03	19.00	14.30	06	48.00	15.70	10	67.00	30.00
3258101	গাড়ী মেরামত ও রক্ষণাবেক্ষণ- গাড়ী মেরামত	-----	-----	-----	07	23.00	23.00	07	23.00	23.00
3258102	গাড়ী মেরামত ও রক্ষণাবেক্ষণ-সিএনজি/জ্বালানী	-----	-----	-----	01	45.00	45.00	01	45.00	45.00
3258108	বিমানবন্দর পরিষ্কার পরিচ্ছন্নতা (আউটসোর্সিং)	-----	-----	-----	03	143.00	100.00	03	143.00	100.00
3258109	বাগান পরিচর্যা	01	7.00	7.00	01	6.00	6.00	02	13.00	13.00
3258110	স্যানিটারী সামগ্রী	01	5.50	5.50	01	6.50	6.50	02	12.00	12.00
3255102	মুদ্রণ ও মনিহারি	-----	-----	-----	03	22.50	15.00	03	22.50	15.00
3257301	উৎসব অনুষ্ঠান/জাতীয় দিবসসমূহ	-----	-----	-----	02	5.00	5.00	02	5.00	5.00
3257106	গুদাচার	-----	-----	-----	01	2.00	1.50	01	2.00	1.50
3211401	জাতীয় দুর্যোগ ঝুঁকি হ্রাস	-----	-----	-----	01	5.00	5.00	01	5.00	5.00
3258113	অফিস সরঞ্জাম ও আসবাবপত্র মেরামত	-----	-----	-----	01	3.00	2.60	01	3.00	2.60
3257302	খেলাধুলা ও সংস্কৃতি	-----	-----	-----	01	1.20	1.20	01	1.20	1.20
3211106	আপ্যায়ন	-----	-----	-----	01	1.20	0.80	01	1.20	0.80

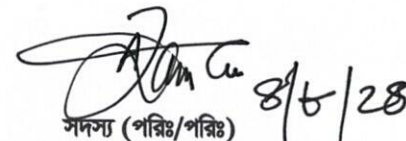
সদয় অবগতির জন্য জানানো যাচ্ছে যে, কক্সবাজার বিমানবন্দর, কক্সবাজারের (২০২৪-২০২৫) আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন/কাজ সমাপ্ত করা/আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৪-২০২৫ আর্থিক সালে চলমান রেখে নতুন কাজগুলো E-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণীত ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল।



বিমানবন্দর ব্যবস্থাপক
কক্সবাজার বিমানবন্দর, কক্সবাজার।

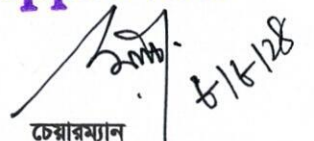


পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং)
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।



সদস্য (গরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

Approved



চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager; Code No-100.
Project Programme Name & Code : অফিস সরঞ্জাম ও আসবাবপত্র ক্রয়-১০০

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 20.00
Estimated Cost : Tk. 39.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	1	Supply of Photocopier Machine, Computer, Color Printer, Scanner, & Other Items for Different Section at Cox's Bazar Airport.	Lot (Photocopier-01, Computer Set-04, Mono Laser Printer-04, Scanner-02 & Other Items)	01	LTM (e-GP)	Chairman, CAAB	CAAB Own Fund	15.00	8.00	Planned Date	N/A	10 Aug 24	25 Aug 24	14 Sep 24	21 Sep 24	29 Sep 24	12 Oct 24	63	73
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
02.	2	Supply of Zoom (Online meeting) accessories for Cox's Bazar Airport.	Lot (Laptop-01 nos, Projector-01 nos, Conference Cam-02 nos, DSLR Camera-01 nos, Pocket router-01 nos etc)	01	LTM (e-GP)	Chairman, CAAB	CAAB Own Fund	8.00	5.00	Planned Date	N/A	03 Nov 24	18 Nov 24	03 Dec 24	18 Dec 24	05 Jan 25	19 Jan 25	77	84
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
Priority-2																			
03.	3	Supply of Office Furniture for different section at Cox's Bazar Airport.	Lot (Executive office table-04, Fixed Chair-20, Almirah-04, Book self-04, Swivel Chair-10	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	8.00	5.00	Planned Date	N/A	03 Nov 24	18 Nov 24	03 Dec 24	18 Dec 24	05 Jan 25	19 Jan 25	77	84
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
04.	4	Providing, fitting & fixing of office equipment and other items for new airside access control room.	Lot (Online UPS-02 nos, Computer-02 nos, Printer-02 nos, Scanner-02 nos, file cabinet-04 nos etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	8.00	2.00	Planned Date	N/A	10 Dec 24	24 Dec 24	09 Jan 25	26 Jan 25	10 Jan 25	24 Jan 25	76	86
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager; 3258133
Project Programme Name & Code : বিমানবন্দর মেরামত ও রক্ষণাবেক্ষণ-সিভিল-৩২৫৮১৩৩

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 30.00
Estimated Cost : Tk. 97.00

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	5	Emergency Supply of Goods for Using Cox's Bazar Airport, Cox's Bazar.	Lot (Towel 12 Nos, Mouthwash 10 Nos, Shampoo 8 Nos, Jainamaz 12 Nos, Drinking Glass with cover 36 Nos, Perfume 3 Nos, Lotion 6 Nos, Dove soup 10 Nos etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	3.50	Planned Date	N/A			11 Aug 24	22 Aug 24	08 Sep 24	22 Sep 24	72	82
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		10 July/24	24 July 24						
02.	6	Supplying & Installation Mosquito trap Machine for Using TB, VIP, Rest House & other Office area at Cox's Bazar Airport.	(Lot) Mosquito Killer fog Machine Nos, Mini Mosquito Fogger Trap Machine 12 Nos, Pest Control Chemical, 20 Nos Pest killer Lamp 20w UV light 1 Feet, 50 Nos Heavy Duty Mosquito killing Bat with Charger	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	8.00	4.50	Planned Date	N/A			17 Nov 24	01 Dec 24	14 Dec 24	28 Dec 24	80	90
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		11 July 24	29 July 24						
03.	7	Supply of Cookeries Item for using Rest house & VIP at Cox's Bazar Airport.	Lot (Ceramic Plate 5 Dozen, Ceramic Cup-Pirich 12 Dozen, Microwave Oven 4 Nos, Water Glass 12 Dozen, Water Heater 15 Nos, Rice Cooker 2 Nos, Fry Pan 4 Nos, Non-Stick Coray 4 Nos, etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	6.00	4.00	Planned Date	N/A			11 Aug 24	22 Aug 24	08 Sep 24	22 Sep 24	72	82
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		10 July 24	24 July 24						
04.	8	Supply of 5 Stages RO Water Filter System, Cartridge, One-time Glass for using VIP Departure, Concourse Hall & Other Office Area at Cox's Bazar Airport.	Lot (5 Stages RO Water Filter System 14 Nos, Cartridge 252 Nos, Onetime Glass 6 Lac & Other Items)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	10.00	4.00	Planned Date	N/A	22 Aug 24	08 Sep 24	27 Sep 24	12 Oct 24	23 Oct 24	06 Nov 24	76	86
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
05.	9	Supply of Various Goods for VVIP Movement at Cox's Bazar Airport.	Lot (Perfume 6Nos, Face wash-6 Nos, Hand Wash 15 Nos, Cream 8 Nos, Automatic Room Spray 20 Nos & etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	6.00	3.00	Planned Date	N/A	01 Nov 24	14 Nov 24	03 Dec 24	16 Dec 24	27 Dec 24	10 Jan 25	71	81
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
06.	10	Cutting Grass, Jungle Bushes of both side of Runway-17 and Runway-35 end and Taxiway Area in/c other allied works for the period of July/24 to June/25 at Cox' Bazar Airport.	Job (4 lac square meter)	01	LTM (e-GP)	Chairman, CAAB	CAAB Own Fund	12.00	3.00	Planned Date	N/A	04 Aug 24	18 Aug 24	10 Sep 24	24 Sep 24	06 Oct 24	20 Oct 24	75	85
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
07.	11	Wildlife Control at Cox's Bazar Airport, Cox's Bazar.	Job (As per Requirement)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	1.00	Planned Date	N/A	10 Oct 24	24 Oct 24	13 Nov 24	26 Nov 24	11 Dec 24	25 Dec 24	75	85
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
08.	12	Filling of Fire Extinguisher and Nitrogen Cylinder by dry chemical powder and N ₂ Gas.	Lot (Refilling of 60 Nos portable dry chemical fire extinguisher, 10 Nos Trolley system dry chemical fire extinguisher & etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	6.00	0.50	Planned Date	N/A	04 Aug 24	18 Aug 24	10 Sep 24	24 Sep 24	06 Oct 24	20 Oct 24	75	85
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
09.	13	Supply of Portable Dry Chemical Fire Extinguisher at Cox's Bazar Airport.	Lot (100 Nos Fire Extinguisher, 30 Nos Wall mounted Fire extinguisher hanger box etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	6.00	0.30	Planned Date	N/A	27 Aug 24	15 Sep 24	30 Sep 24	09 Oct 24	20 Oct 24	03 Nov 24	66	76
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
10.	14	Supply of Various Items for Using Fire Section at Cox's Bazar Airport.	Lot (Fast Aid Box 1 Nos, High Pressure Compressor Machine 2 Nos, Fireproof Suit 15 Nos, Helmet with visor 15 Nos & etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	8.00	0.40	Planned Date	N/A	04 Aug 24	18 Aug 24	10 Sep 24	24 Sep 24	06 Oct 24	20 Oct 24	75	85
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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SI No.	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-2																			
11.	15	Supply of different type materials for Aerodrome Store at Cox's Bazar Airport.	Lot (Torch Light 15 Nos, Windsock 30, Clock 20, Umbrella 30, PI Bucket 20, Synthetic Mat 500sft, National Flag 30, Rain Coat 30, Tray 50 & etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	6.00	3.00	Planned Date	N/A	14 Nov 24	28 Nov 24	15 Dec 24	30 Dec 24	19 Jan 25	02 Feb 25	79	89
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
12.	16	Providing, Fitting/Fixing & Installation Various Kinds of Signage as per sample or Instruction of CAAB HQ at Cox's Bazar Airport.	Job (Nos Signage of ACP 3D Light, 10 Nos SS Signage with Two stand & Reflective Sticker & other Items)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	7.00	1.00	Planned Date	N/A	29 Nov 24	15 Dec 24	29 Dec 24	16 Jan 25	02 Feb 25	16 Feb 25	80	90
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
13.	17	Emergency Goods at Cox's Bazar Airport, Cox's Bazar.	Job (As per Requirement)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	1.00	Planned Date	N/A	26 Dec 24	08 Jan 25	20 Jan/25	05 Feb 25	18 Feb 25	04 Mar 25	69	79
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
Priority-3																			
14.	18	Arrangement of Emergency Airport fire Exercise.	Job (As per Requirement)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	4.00	0.40	Planned Date	N/A	23 Dec 24	06 Jan 25	19 Jan 25	03 Feb 25	16 Feb 25	03 Mar 25	69	79
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
15.	19	Providing, Fitting & Fixing Various Kinds of Reflective Sticker for National Occasion/Instruction of CAAB HQ as per Sample at Cox's Bazar Airport, Cox's Bazar.	Lot (Banner 40 Nos, Festoon 100 Nos, 60 Nos Various kind of Signage with pvc board & Reflective Sticker & other Items)	01	DPM	M (Ops)	CAAB Own Fund	3.00	0.40	Planned Date	N/A	23 Dec 24	06 Jan 25	19 Jan 25	03 Feb 25	16 Feb 25	03 Mar 25	69	79
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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Signature

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager; 3258101
Project Programme Name & Code : গাড়ী মেরামত ও রক্ষণাবেক্ষণ- গাড়ী মেরামত-৩২৫৮১০১

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 23.00
Estimated Cost : Tk. 23.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	20	Providing and fitting fixing of spare parts for Operational Rocky Jeep Dhaka Metro-Gha-11-1383.	Job (01 Set Brake shoe (4 nos in a set), 01 Nos Silencer pipe with box, 1 Set Sparking Plug, 1 Nos Self-starter, 1 Nos wiper motor & others Items)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	4.00	4.00	Planned Date	N/A	03 Nov 24	18 Nov 24	03 Dec 24	18 Dec 24	05 Jan 25	19 Jan 25	77	84
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
02.	21	Supply & Replacement of Tire & Tube for Pick Up Dhaka Metro-Na-4861	Lot (04 Nos Tire & Tube)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	1.50	1.50	Planned Date	N/A	14 Nov 24	28 Nov 24	15 Dec/24	30 Dec 24	19 Jan 25	02 Feb 25	79	89
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
03.	22	Supply & Replacement of Battery for Operational Nissan Pickup Dhaka Metro-Tha-15-1790, Ambulance Cox-cha-7100-31, Rocky Jeep Dhaka Metro-Gha-11-1383 & Pick Up Dhaka Metro-Na-4861.	Lot (04 Nos Battery)	01	LTM(e-GP)	M (Ops)	CAAB Own Fund	1.00	1.00	Planned Date	N/A	24 Nov 24	09 Dec 24	26 Dec 24	14 Jan 25	29 Jan 25	12 Feb 25	80	90
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
Priority-2																			
04.	23	Providing fitting/fixing & Replacement of Necessary spare parts for Operational Pickup Dhaka Metro-Tha-11-3766.	Job (1 Set Brake shoe, 1 set Master cylinder Kit, 1 Set Clutch cylinder with Kit, 1 set Sleeve Cylinder with Kit, etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	4.00	4.00	Planned Date	N/A	10 Dec 24	24 Dec 24	09 Jan 25	26 Jan 25	10 Jan 25	24 Jan 25	76	86
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
05.	24	Providing, fitting/fixing & Replacement of Necessary spare parts for Tractor (Lawn Mower Machine).	Job (As per Requirement)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	3.50	3.50	Planned Date	N/A	17 Dec 24	31 Dec 24	15 Jan 25	31 Jan 25	14 Feb 25	28 Feb 25	73	83
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
Priority-3																			
06.	25	Providing fitting/fixing & Replacement of Necessary spare parts for Operational Isuzu Pickup Dhaka Metro-Na-4861.	Job (1 Set Break shoe, 1 set Master cylinder Kit, 1 Set Clutch cylinder with Kit, 1 set Sleeve Cylinder with Kit, 1 Nos Self-starter, 1 Nos Water Pump & Jacket, 1 Nos Radiator With Stand & etc.).	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	4.00	4.00	Planned Date	N/A	29 Dec 24	12 Jan 25	27 Jan 25	12 Feb 25	24 Feb 25	10 Mar 25	71	81
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
07.	26	Emergency Works at Cox's Bazar Airport, Cox's Bazar.	Job (As per Requirement)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	5.00	Planned Date	N/A	29 Dec 24	12 Jan 25	27 Jan 25	12 Feb 25	24 Feb 25	10 Mar 25	71	81
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager; 3258102
Project Programme Name & Code : গাড়ী মেরামত ও রক্ষণাবেক্ষণ-সিএনজি/জ্বালানী-৩২৫৮১০২

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 45.00
Estimated Cost : Tk. 45.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	27	Supply of Fuel & Lubricant for MT & Fire Section.	Lot (Diesel-15210 L, Octane-16,680 L, Lubricant- 540L, Brake Fluid- 60L, Gear Oil-30	01	DPM	Chairman, CAAB	CAAB Own Fund	45.00	45.00	Planned Date	N/A	04 Aug 24	18 Aug 24	10 Sep 24	24 Sep 24	06 Oct 24	20 Oct 24	75	85
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager; 3258104
Project Programme Name & Code : যোগাযোগ সেরামত ও রক্ষণাবেক্ষণ-সিভিল-৩২৫৮১০৪

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 21.00
Estimated Cost : Tk. 36.00

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	28	Repair, Maintenance, Providing, Fitting & Fixing of VHF Voice Recording System.	Job (Workstation, Hard disk, Software Upgradation)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	6.00	3.00	Planned Date	N/A	01 Sep 24	21 Sep 24	26 Sep 24	10 Oct 24	16 Oct 24	13 Nov 24	110	130
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
02.	29	Emergency unseen works at CNS division due to cyclone or any disaster.	Job (Renting Vehicles, Rope, Tripal etc)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	1.50	Planned Date	N/A	01 Sep 24	21 Sep 24	26 Sep 24	10 Oct 24	16 Oct 24	13 Nov 24	110	130
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
Priority-2																			
03.	30	Supply of different types of communication items, Spare parts of Computers, Working Tools & Workstation.	Lot (02 Variable & 05 Fixed Power Supply, Mother Boards, 5 SSD etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	7.00	4.00	Planned Date	N/A	01 Sep 24	21 Sep 24	26 Sep 24	10 Oct 24	16 Oct 24	13 Nov 24	110	130
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
04.	31	Providing, Fitting, Fixing & Repair Maintenance of Bio-matric Attendance System at Cox's Bazar Airport.	Job (Bio-matric Attendance Device, Software, Server PC etc.)	01	(e-GP)	Chairman	CAAB Own Fund	18.00	12.00	Planned Date	N/A	01 Sep 24	21 Sep 24	26 Sep 24	10 Oct 24	16 Oct 24	13 Nov 24	110	130
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-3																			
05.	32	Supply, Installation & Modification of Directional Display System at Departure Lounge for Gate-2	Job (Workstation, Display Monitor, Software etc)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	2.5	0.50	Planned Date	N/A	29 Dec 24	12 Jan 25	27 Jan 25	12 Feb 25	24 Feb 25	10 Mar 25	71	81
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager; 3258105
Project Programme Name & Code : যোগাযোগ মেসারামত ও রক্ষণাবেক্ষণ-ই/এম-৩২৫৮১০৫

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 30.00
Estimated Cost : Tk. 67.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	33	Supply of Generator Fuel	Lot (Diesel 18,000 L)	01	DPM	M (Ops)	CAAB Own Fund	18	10.00	Planned Date	N/A	20 Aug24	04 Sep 24	09 Oct 24	23 Oct 24	30 Oct 24	22 Nov 24	110	120
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
02.	34	Supply of spare parts of Walkie talkie at Cox's Bazar Airport.	Lot (Battery, Antenna, Adapter etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	4.50	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		27 Dec 23	11 Jan 24	12 Jan 24	13 Jan 24	16 Jan 24	22 Jan 24	30	37
03.	35	Supply of spare parts of security pass system (pass printer, server software, PVC Card, ribbon, card holder with CAAB logo, pass laminating machine and accessories.	Lot (Pass Printer, Ribbon, PVC cards etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	8.00	7.80	Planned Date	N/A		23 Jul 24	13 Aug 24	29 Aug 24	08 Sep 24	06 Oct 24	110	120
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		08 Jul 24	23 Jul 24						
04.	36	Supply and Installation of Stable Internet Bandwidth & Services for office work & terminal facilities at Cox's Bazar Airport.	Job (Internet Bill, Mikrotik RB1100AHX4, Optical Fiber, UPS etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	6.00	2.00	Planned Date	N/A							80	120
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		15 Apr 24	30 Apr 24	08 May24	15 May 24	23 May 24	06 Jun 24		

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Sl No.	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-2																			
05.	37	Supply & Installation of Different types of Battery & Spare part of UPS and HHMD.	Lot (75 nos UPS s, 20 nos Battery for HHMD)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	1.00	Planned Date	N/A	01 Sep 24	21 Sep 24	26 Sep 24	10 Oct 24	16 Oct 24	13 Nov 24	110	120
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
06.	38	Fitting, Fixing, Repair, Maintenance & Extension of Existing PA System at Cox's Bazar Airport.	Job (Power Amplifier, Speaker Cable etc)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	6.00	1.00	Planned Date	N/A	01 Oct 24	15 Oct 24	05 Nov 24	19 Nov 24	26 Nov 24	10 Dec 24	110	120
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
07.	39	Providing & Installation of Sever of Anser Bill checking and generating Software at Cox's Bazar Airport.	Job (Server, Printer, Workstation ect.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	7.50	2.20	Planned Date	N/A	01 Oct 24	15 Oct 24	05 Nov 24	19 Nov 24	26 Nov 24	10 Dec 24	110	130
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
08.	40	Repair, Maintenance & Centralisation of DISH service system at Cox's Bazar Airport.	Job (Hopper, Cat 11, Remote etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	8.50	1.00	Planned Date	N/A	01 Oct 24	15 Oct 24	05 Nov 24	19 Nov 24	26 Nov 24	10 Dec 24	110	130
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
Priority-3																			
09.	41	Emergency work due to any failure in operation or VVIP movement.	Job (As per requirement)	1	LTM (e-GP)	M (Ops)	CAAB Own Fund	3.00	0.50	Planned Date	N/A	01 Jan 25	16 Jan 25	12 Feb 25	27 Feb 25	06 Mar 25	27 Mar 25	110	120
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager; 3255102
Project Programme Name & Code : যুদন ও মনিহারি-৩২৫৫১০২

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 15.00
Estimated Cost : Tk. 23.00

SI No	Budget SI No. Economic Code /Code	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	42	Supply of Stationery Goods for using different Section at Cox's Bazar Airport, Cox's Bazar.	Lot (Opset Paper 300 rim, Register 600 Nos, Toner for Printer 60 Nos, Toner for Photocopy Machine 10 Nos & etc)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	9.00	8.00	Planned Date	N/A	06 Aug 24	20 Aug 24	08 Sep 24	22 Sep 24	09 Oct 24 —	23 Oct 24	76	86
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
02.	43	Supply of Security Baggage Checked Sticker (1000 Sticker in every Books) as per Sample at Cox's Bazar Airport, Cox's Bazar.	Lot {800 Sticker Books (1000 Sticker in every Books)}	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	9.00	6.00	Planned Date	N/A	06 Aug 24	20 Aug 24	08 Sep 24	22 Sep 24	09 Oct 24	23 Oct 24	76	86
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
Priority-2																			
03.	44	Providing, Printing & Binding of various kinds of books, Annex, Office Pad, Calender and other documents at Cox's Bazar Airport.	Job (As per requirement)	01	DPM	M (Ops)	CAAB Own Fund	5.00	1.00	Planned Date	N/A	01 Sep 24	14 Sep 24	30 Sep 24	16 Oct 24	28 Oct 24	11 Nov 24	72	82
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager; 3258108
Project Programme Name & Code : বিমানবন্দর পরিচালনা (আউটসোর্সিং)-৩২৫৮১০৮

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 100.00
Estimated Cost : Tk. 143.00

Sl No	Budget SI No. Economic Code /Code	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	45	Hiring Skill Labor for Trimming Tall Trees at Runway 35 Side at Cox's Bazar Airport.	Job (1750-person Skilled Labor)	01	LTM (e-GP)	Chairman, CAAB	CAAB Own Fund	13.00	13.00	Planned Date	N/A	01 Sep 24	14 Sep 24	30 Sep 24	16 Oct 24	28 Oct 24	11 Nov 24	72	82
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
02.	46	Cleaning & Swiping of Terminal Building, VIP Lounge, Arrival Lounge & Other Airport Area for the Period of 12 (Twelve) Month at Cox's Bazar Airport).	Job (Cleaner 22 Persons & Cleaning Related Accessories)	01	OTM (Off line)	Chairman, CAAB	CAAB Own Fund	100.00	72.00	Planned Date	N/A	22 Aug 24	08 Sep 24	27 Sep 24	12 Oct 24	23 Oct 24	06 Nov 24	76	86
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
03.	47	Supply of manpower through outsourcing under Civil Aviation of Bangladesh	Job (15 Persons at different Post)	01	OTM (Off line)	Chairman, CAAB	CAAB Own Fund	30.00	15.00	Planned Date	N/A	01 Sep 24	14 Sep 24	30 Sep 24	16 Oct 24	28 Oct 24	11 Nov 24	72	82
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager; 3255109
Project Programme Name & Code : বাগান পরিচর্যা-৩২৫৫১০৯

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 13.00
Estimated Cost : Tk. 13.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	48	Cleaning Residential area & Tree Plantation for Beautification of Residential area at Cox's Bazar Airport, Cox's Bazar.	Job (Rose tree 400Nos, Rangon tree 400 Nos, Togor tree 400 nos, Cow-dung 1 truck, Uria 4 Bag, Potos 4 Bag, Organic 35 Bag, Lobur 140 Person, etc,)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	7.00	7.00	Planned Date	N/A	13 June 24	01 July 24	02 July 24	04 July 24	10 July 24	24 July 24	41	51
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
Priority-2																			
02.	49	Gardening in front of VIP, Terminal Building, Rest House & Supply of flower Plant Pot and Other Accessories for Beautification at Cox's Bazar Airport, Cox's Bazar.	Job (Tob 150, Nos, xmas Tree 100 Nos, Patabahar Tree 100 Nos, Togor tree 100 Nos, Cow-dung 1 Truck, Uria 4 Bag, Potos 4 Bag, Organic 35 Bag, Lobur 140 Person, Bi-sodin 40kg, water jar 12 Nos & etc)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	6.00	6.00	Planned Date	N/A	10 Oct 24	24 Oct 24	13 Nov 24	26 Nov 24	11 Dec 24	25 Dec 24	75	85
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager; 3255110
Project Programme Name & Code : স্যানিটারি সামগ্রী-৩২৫৫১১০

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 12.00
Estimated Cost : Tk. 12.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	50	Supply of Sanitation Goods to use Different Section, Rest House, Ansar Camp & Various Occasion at Cox's Bazar Airport.	Lot (Harpic 160 Nos, Aerosol 150 Nos, Lux Soap 150, Facial Tissue 500 Box, Toilet Paper 3000 roll, Stick Broom 120, Duster 300, Odonil 120 pkt & etc)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.50	5.50	Planned Date	N/A	05 May 24	21 May 24	01 June 24	08 June 24	10 June 24	24 June 24	49	56
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
Priority-2																			
02.	51	Supply of Hygienic and Toiletries items for different Section, Rest House, Ansar Camp & Various Occasion at Cox's Bazar Airport.	Lot (Harpic 160 Nos, Aerosol 150 Nos, Lux Soap 150, Facial Tissue 500 Box, Toilet Paper 3000 roll, Stick Broom 120, Duster 300, Odonil 120 pkt & etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	6.50	6.50	Planned Date	N/A	01 Nov 24	14 Nov 24	03 Dec 24	16 Dec 24	27 Dec 24	10 Jan 25	71	81
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager; 3257301
Project Programme Name & Code : উৎসব অনুষ্ঠান/জাতীয় দিবসসমূহ-৩২৫৭৩০১

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 5.00
Estimated Cost : Tk. 5.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	52	Lighting & Others Related Works for Celebrating 26th March Independent Day at Cox's Bazar Airport.	Lot (As per Requirement)	01	DPM	M (Ops)	CAAB Own Fund	2.50	2.50	Planned Date	N/A	08 Jan 25	22 Jan 25	06 Feb 25	22 Feb 25	04 Mar 25	18 Mar 25	71	81
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
02.	53	Lighting & Others Related Works for Celebrating 16th December Victory Day at Cox's Bazar Airport.	Lot (As per Requirement)	01	DPM	M (Ops)	CAAB Own Fund	2.50	2.50	Planned Date	N/A	01 Oct 24	14 Oct 24	27 Oct 24	14 Nov 24	30 Nov 24	14 Dec 24	74	84
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager; 3257106
Project Programme Name & Code : ওয়াকার-৩২৫৭১০৬

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 1.50
Estimated Cost : Tk. 2.00

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	54	Supply of Reward items for officers and employer of National Integrity Strategy.	Lot (As per requirement)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	2.00	1.50	Planned Date	N/A	01 Oct 24	14 Oct 24	27 Oct 24	14 Nov 24	30 Nov 24	14 Dec 24	74	130
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

Approved

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager; 3211401
Project Programme Name & Code : জাতীয় দুর্যোগ ঝুঁকি হ্রাস-৩২১১৪০১

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 5.00
Estimated Cost : Tk. 5.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	55	Supply of different items to reduce the risk of natural disaster at Cox's Bazar Airport.	Lot (As per requirement)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	5.00	Planned Date	N/A	01 Jan 25	14 Jan 25	30 Jan 25	16 Feb 25	28 Feb 25	11 Mar 25	72	82
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

Approved





**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager; 3258113
Project Programme Name & Code : অফিস সরঞ্জাম ও আসবাবপত্র মেসামত-৩২৫৮১১৩

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 2.60
Estimated Cost : Tk. 3.00

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	56	Repairing and maintenance of Chair (3-seated), Almirah, file cabinet, door, chair and other items.	Job (As per requirement)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	3.00	2.60	Planned Date	N/A	01 Oct 24	14 Oct 24	27 Oct 24	14 Nov 24	30 Nov 24	14 Dec 24	74	130
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

Approved

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager; 3257302
Project Programme Name & Code : খেলাধুলা ও সঙ্গতি-৩২৫৭৩০২

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 1.20
Estimated Cost : Tk. 1.20

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	57	Dish Bill & Akash Bill at Cox's Bazar Airport.	Job (As per requirement)	01	DPM	M (Ops)	CAAB Own Fund	1.20	1.20	Planned Date	N/A	01 Oct 24	14 Oct 24	27 Oct 24	14 Nov 24	30 Nov 24	14 Dec 24	74	130
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager; 3211106
Project Programme Name & Code : আপায়ন -৩২১১১০৬

Budget : Development
Budget Allocation for FY 2024-25 : Tk. 0.80
Estimated Cost : Tk. 1.20

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	58	Payment of hospitable reception bill for the guest at Cox's Bazar Airport.	Job (As per requirement)	01	DPM LTM	M (Ops)	CAAB Own Fund	1.20	0.80	Planned Date	N/A	01 Oct 24	14 Oct 24	27 Oct 24	14 Nov 24	30 Nov 24	14 Dec 24	74	130
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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