

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

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COX'S BAZAR AIRPORT, COX'S BAZAR
ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT

&

REVENUE BUDGET
2024-2025

Approved

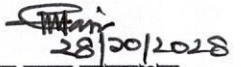
WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-5.

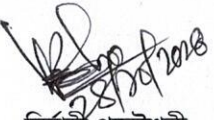
Summary

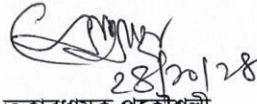
Name of the Airport:- Cox's Bazar Airport, Cox's Bazar.

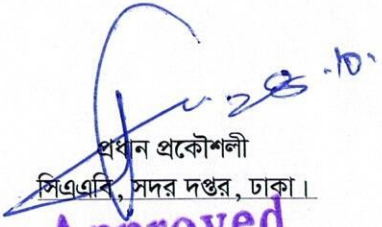
Code No	New Jobs			Summary		
	No. of works	Estimated	Budget	No. of works	Estimated	Budget
		Cost (Lac)	Allocation (Lac)		Cost (Lac)	Allocation (Lac)
<i>1</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
100	8	3,191.73	405.00	8	3,191.73	405.00
3258133	4	100.00	100.00	4	100.00	100.00
3258104	2	60.00	60.00	2	60.00	60.00
3258106	3	54.47	54.47	3	54.47	54.47


সদয় অবগতির জন্য জানানো যাচ্ছে যে, সিভিল ডিভিশন-৫ এর আওতাধীন কক্সবাজার বিমানবন্দর এর ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan কর্তৃপক্ষের অনুমোদনের জন্য সুপারিশ করা হলো।



28/10/2028
বিমান বন্দর ব্যবস্থাপক
কক্সবাজার বিমানবন্দর, কক্সবাজার।

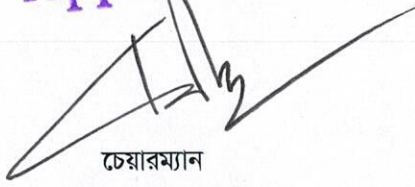

28/10/2028
নির্বাহী প্রকৌশলী
সিভিল বিভাগ-৫, সিএএবি, ঢাকা।


28/10/28
তত্ত্বাবধায়ক প্রকৌশলী
সিভিল সার্কেল, প্রকল্প, সিএএবি, ঢাকা।


28.10.
প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।
Approved


পরিচালক
(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা।


..60.10.28
সদস্য
(পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।


চেয়ারম্যান
সিএএবি, সদর দপ্তর,
কুর্মিটোলা, ঢাকা।

CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-5
Name of the Airport:- Cox's Bazar Airport, Cox's Bazar.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a) Financial year: 2024-2025	c) Ministry/Division: Civil Aviation Authority, Bangladesh
b) Reporting period: July, 2024 - June, 2025	d) Head of Procuring Entity/ or Implementing Agency: Chairman, CAAB

PROCUREMENT OF WORKS - BUDGET (Code No.- 100)

Sl. No.	Package No.	Budget Sl. No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21							
1		3	4111309	Construction of Over-head water tank at Cox's Bazar Airport in/c other allied works Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA-	5.00	Planned dates		20-Dec-24	17-Jan-25	06-Feb-25	21-Feb-25	28-Feb-25	07-Mar-25								
										EC-	800.00	Planned days		0	28	20	15	7	7	77	365						
												Actual dates															
2		12	4111302	Providing and installation of CAAB Land demarcation sign board, watch tower, necessary barbed wire fencing, and others allied works in 682.0 acre land (Samitipara) at Cox's Bazar Airport, Cox's Bazar.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA-	50.00	Planned dates															
										EC-	69.99	Planned days															
												Actual dates		22-May-24	04-Jun-24	14-Jun-24	23-Jun-24	21-Aug-24	29-Aug-24	99	365						
3		37	4111317	Construction of footpath and Shishu park in residential area in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA-	50.00	Planned dates		20-Dec-24	17-Jan-25	06-Feb-25	21-Feb-25	28-Feb-25	07-Mar-25								
										EC-	100.00	Planned days		0	28	20	15	7	7	77	120						
												Actual dates															
4		47	4111317	Water Proofing Work of Domestic PTB, CCR and Sub-Station Building in/c other allied works at Cox's Bazar Airport, Cox's Bazar.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA-	50.00	Planned dates															
										EC-	81.74	Planned days															
												Actual dates		22-May-24	04-Jun-24	14-Jun-24	23-Jun-24	21-Aug-24	01-Sep-24	102	120						
5		48	4111317	Construction of Sub-station Building at newly constructed anser barrack (for Runway AGL Support) at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA-	100.00	Planned dates		20-Dec-24	17-Jan-25	06-Feb-25	21-Feb-25	28-Feb-25	07-Mar-25								
										EC-	300.00	Planned days		0	28	20	15	7	7	77	120						
												Actual dates															
6		50	4111318	Extension of apron back side of Bay no- 1-3 for making straight line of existing apron with other allied works at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA-	50.00	Planned dates		10-Nov-24	08-Dec-24	28-Dec-24	12-Jan-25	19-Jan-25	26-Jan-25								
										EC-	300.00	Planned days			28	20	15	7	7	77	180						
												Actual dates															
7		52	4111318	Construction of Cargo Apron Taxiway with other allied works at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA-	50.00	Planned dates		10-Nov-24	08-Dec-24	28-Dec-24	12-Jan-25	19-Jan-25	26-Jan-25								
										EC-	1,440.00	Planned days			28	20	15	7	7	77	180						
												Actual dates															
8		54	4111317	Construction of Switch room with other allied works at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA-	50.00	Planned dates		10-Nov-24	08-Dec-24	28-Dec-24	12-Jan-25	19-Jan-25	26-Jan-25								
										EC-	100.00	Planned days			28	20	15	7	7	77	180						
												Actual dates															
										BA-	405.00																
										EC-	3,191.73																

Approved

Md. Shahidul Afroz
Engineer (R.D.)

CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-5

Name of the Airport:- Cox's Bazar Airport, Cox's Bazar.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2024-2025
b)	Reporting period: July, 2024 - June, 2025

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258133: (Budget Allocation : 100.00 Lakh)																			
1		Essential renewing painting of domestic PTB, VIP lounge, control tower etc. with other allied works	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	25.00	Planned dates		30-Nov-24	14-Dec-24	21-Dec-24	28-Dec-24	04-Jan-25	11-Jan-25		
								EC-	25.00	Planned days		0	14	7	7	7	7	42	90
										Actual dates									
2		Essential renewing taxiway and apron bay marking with renewing joint filling in/c. other allied works	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	35.00	Planned dates		30-Nov-24	14-Dec-24	21-Dec-24	28-Dec-24	04-Jan-25	11-Jan-25		
								EC-	35.00	Planned days		0	14	7	7	7	7	42	60
										Actual dates									
3		Essential cleaning and renewing inspection pit, septic tank, soak well, sewerage line, overhead water tank etc. at PTB and R/A with other allied works	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	20.00	Planned dates		15-Dec-24	29-Dec-24	05-Jan-25	12-Jan-25	19-Jan-25	26-Jan-25		
								EC-	20.00	Planned days		0	14	7	7	7	7	42	90
										Actual dates									
4		Essential repair and maintenance of link wire and rolled barbed wire fencing east side of runway at operational area from terminal building to existing runway-17 end in/c other allied works	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	20.00	Planned dates		15-Dec-24	29-Dec-24	05-Jan-25	12-Jan-25	19-Jan-25	26-Jan-25		
								EC-	20.00	Planned days		0	14	7	7	7	7	42	90
										Actual dates									
								BA-Tk.	100.00										
								EC-Tk.	100.00										

Approved

Md. Shahidul Afroz
Chief Engineer (R.D.)
CAAB, HQs, Dhaka

CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-5

Name of the Airport:- Cox's Bazar Airport, Cox's Bazar.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2024-2025
b)	Reporting period: July, 2024 - June, 2025

c)	Ministry/Division: Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency: Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19					
O & M Code No-3258104: (Budget Allocation : 60.00 Lakh)																							
1		Repair and maintenance of power house, sub-station, CCR building, pump house, garrage etc with other allied works	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	40.00	Planned dates		30-Dec-24	13-Jan-25	20-Jan-25	27-Jan-25	03-Feb-25	10-Feb-25						
								EC-	40.00	Planned days		0	14	7	7	7	7	42	120				
										Actual dates													
2		Essential emmergency works at Cox's Bazar Airport.	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	20.00	Planned dates													
								EC-	20.00	Planned days													
										Actual dates		05-Feb-25	12-Feb-24	27-Feb-24	06-Mar-24	06-Mar-24	07-Mar-24	-335	30				
								BA-Tk.	60.00														
								EC-Tk.	60.00														

Approved

M. Shahidul Afroz
 Chief Engineer (R.D.)
 CAAB, HQs, Dhaka

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

Executing Division: Civil Division-5

Name of the Airport:- Cox's Bazar Airport, Cox's Bazar.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a) Financial year: 2024-2025	c) Ministry/Division:	Civil Aviation Authority, Bangladesh
b) Reporting period: July, 2024 - June, 2025	d) Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

Sl. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258106: (Budget Allocation : 100.00 Lakh)																			
1		Supply of sanitary hard ware mterials for day to day maintenance of Residential Quarter, PTB and other operatinal Building at Cox's Bazar Airport, Cox's Bazar.	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	19.98	Planned dates									
								EC-	19.98	Planned days									
										Actual dates		22-May-24	04-Jun-24	16-Jul-24	08-Aug-24	12-Aug-24	19-Aug-24	89	15
2		Repair and maintenance of U-type Qtr. in/c other allied works	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	11.71	Planned dates		30-Nov-24	14-Dec-24	21-Dec-24	28-Dec-24	04-Jan-25	11-Jan-25		
								EC-	11.71	Planned days		0	14	7	7	7	7	42	180
										Actual dates									
3		Essential supply of hardware and sanitary materials for day to day maintenance of PTB and other operational building in/c. residential quarter	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA-	22.78	Planned dates		07-Dec-24	21-Dec-24	28-Dec-24	04-Jan-25	11-Jan-25	18-Jan-25		
								EC-	22.78	Planned days		0	14	7	7	7	7	42	60
										Actual dates									
								BA-Tk.	54.47										
								EC-Tk.	54.47										

Approved

**Md. Shahidul Afroz
Chief Engineer (R.D.)
CAAB, HQs, Dhaka**