



**CIVIL AVIATION AUTHORITY OF BANGLADESH**  
**COX'S BAZAR AIRPORT, COX'S BAZAR**  
**(E/M DIVISION-3)**  
**KURMITOLA, DHAKA-1229.**

*Approved*

**ANNUAL PROCUREMENT PLAN (APP)**  
**DEVELOPMENT, REPAIR & MAINTENANCE WORKS**

**FINANCIAL YEAR: 2024-2025.**

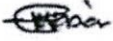
>>>><<<<


Name of the Airport  
Division


: Cox's Bazar Airport.  
: E/M Division-3


Economic Code	Summary		
	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)
1	2	3	4
100 (Development Works)	44	4896.30	2469.00
3258134 (Repair & Maintenance of Aerodrome (E/M))	9	105.00	105.00
3258105 (Repair & Maintenance of Communication Equipment )	6	70.00	70.00


সদর অফিসের জন্য জানানো যাচ্ছে যে, বিকল্প বিমানবন্দরের ২০২৪-২০২৫ অর্থিক সালের জন্য প্রস্তুত Annual Procurement Plan (বিশত বছরের প্রশাসনিক চুক্তিবদ্ধ পূর্ণ মর্যাদাসহ) কর্তৃপক্ষের (Hopc) অনুমোদনের জন্য সুপারিশ করা হলো।


  
সহকারী  
কক্সবাজার বিমানবন্দর, কক্সবাজার


  
(নির্বাহী প্রকৌশলী (ই/এম)  
ই/এম বিভাগ-৩, সিএএবি, ঢাকা

  
18.11.24  
তত্ত্বাবধায়ক প্রকৌশলী  
ই/এম সার্কেল প্রকল্প, সিএএবি, ঢাকা।

  
নির্বাহী প্রকৌশলী  
সিএএবি, সদর দপ্তর, ঢাকা।

  
28/11/24  
পরিচালক  
পরিচালনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং  
সিএএবি, সদর দপ্তর, ঢাকা।

  
28.11.24  
সদস্য (পরিচালনা/পরিচালনা)  
এয়ার কন্ট্রোল অ্যান্ড সার্ভিস মেহবুব খান  
সদস্য (পরিচালনা ও পরিকল্পনা)  
বেসামরিক বিমান চলাচল কর্তৃপক্ষ।

  
26/11/24  
সিএএবি, কক্সবাজার, ঢাকা।  
বেসামরিক বিমান চলাচল কর্তৃপক্ষ  
ঢাকা, বাংলাদেশ।

**ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR 2024-2025**

Ministry/Division  
Agency  
Procuring Entity Name & Economic Code  
Project/Programme Name & Code

Ministry of Civil Aviation and Tourism  
Civil Aviation Authority of Bangladesh  
Superintending Engineer(E/M), E/M Circle Project and Executive Engineer (E/M), E/M Division-3, CAAB.  
Capital Expenditure (Own Fund).

Budget:Revenue  
Budget Allocation for FY 2024-2025: Tk.6177.00 Lac

SL. No	Pakage no.	Economic Code	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
<b>Priority-1</b>																						
1	WD-1	4121202	Providing & Installation of Security street light with related works at Runway 17 East side area at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates	<b>On Going Works</b>										
											Planned Days											
											Actual Dates	15-May-24	12-Jun-24	3-Jul-24	17-Jul-24	20-Aug-24	1-Sep-24			1-Nov-24		
2	WD-2	4121202	Electrification & Service Connection of Newly Constructed fire station and other allied works at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	53.30	50.00	Planned Dates	<b>On Going Works</b>										
											Planned Days											
											Actual Dates	15-May-24	12-Jun-24	3-Jul-24	28-Jun-24	1-Jul-24	1-Jul-24			1-Apr-25		
3	WD-3	4121202	Providing & Testing of LED light fittings i/c Mobile Mast with Generator for Emergency Lighting system at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	171.00	170.00	Planned Dates	<b>On Going Works</b>										
											Planned Days											
											Actual Dates	15-May-24	12-Jun-24	3-Jul-24	17-Jul-24	6-Aug-24	6-Aug-24			5-Dec-24		
<b>Priority-2</b>																						
4	GR-1	4121202	Procurement of LED Street light fittings at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	20.00	20.00	Planned Dates	5-Dec-24	2-Jan-25	23-Jan-25	6-Feb-25	13-Feb-25	13-Mar-25			11-Jul-25		
											Planned Days	0	28	21	14	7	28	98	120			
											Actual Dates											
5	GR-2	4111313	Supply of different sizes LT power cable at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	22.00	40.00	Planned Dates	10-Dec-24	7-Jan-25	28-Jan-25	11-Feb-25	18-Feb-25	18-Mar-25			16-Jul-25		
											Planned Days	0	28	21	14	7	28	98	120			
											Actual Dates											
6	GR-3	4111323	Supply of Different size Sub-mersible Pump at Cox's bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	20.00	20.00	Planned Dates	5-Dec-24	2-Jan-25	23-Jan-25	6-Feb-25	13-Feb-25	13-Mar-25			11-Jul-25		
											Planned Days	0	28	21	14	7	28	98	120			
											Actual Dates											
7	WR-4	4112316	Providing Installation ,Testing and Commissioning of Harmonic Filter for AGL System at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	286.00	135.00	Planned Dates	20-Dec-24	17-Jan-25	7-Feb-25	21-Feb-25	28-Feb-25	28-Mar-25			26-Jul-25		
											Planned Days	0	28	21	14	7	28	98	120			
											Actual Dates											
8	WR-5	4111309	Providing & Installation, commissioning & Testing of water treatment plant for Terminal Building, Residential Area & CAAB Rest House at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	350.00	100.00	Planned Dates	25-Dec-24	22-Jan-25	12-Feb-25	26-Feb-25	5-Mar-25	2-Apr-25			31-Jul-25		
											Planned Days	0	28	21	14	7	28	98	120			
											Actual Dates											

**Approved**

SL. No	Package no.	Economic Code	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
9	WR-6	4111318	Providing & Laying of power cable for Runway 35 West side at at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	71.00	1.00	Planned Dates		5-Dec-24	2-Jan-25	23-Jan-25	6-Feb-25	13-Feb-25	13-Mar-25		11-Jul-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
10	WR-7	4111314	Providing, Installation & Commissioning of Apron Mast light i/c other related work of Newly Constructed Apron area at south side of Terminal Blding at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	151.00	90.00	Planned Dates		10-Dec-24	7-Jan-25	28-Jan-25	11-Feb-25	18-Feb-25	18-Mar-25		16-Jul-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
11	WR-8	4111401	Providing & Installation of Lightning Arrester for DVOR, Anser Camp , Localizer, R/A (U-Type,H-Type, Mosque, D-1,) Building , i/c related works at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	47.00	20.00	Planned Dates		5-Dec-24	2-Jan-25	23-Jan-25	6-Feb-25	13-Feb-25	13-Mar-25		11-Jul-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
12	WR-9	4111318	Providing & Laying of Power cable for Runway 17 East Side Cox's bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	151.00	150.00	Planned Dates		20-Dec-24	17-Jan-25	7-Feb-25	21-Feb-25	28-Feb-25	28-Mar-25		26-Jul-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
13	WR-10	4111317	Providing and Installation, commission & Testing of Emergency & normal LT panel and other Related works at old power house at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	90.00	90.00	Planned Dates		25-Dec-24	22-Jan-25	12-Feb-25	26-Feb-25	5-Mar-25	2-Apr-25		31-Jul-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
14	WR-11	4111201	Electrification and service Connection other allied works of Newly Constructed Domestic Arrival Hall at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	150.00	150.00	Planned Dates		5-Dec-24	2-Jan-25	23-Jan-25	6-Feb-25	13-Feb-25	13-Mar-25		11-Jul-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
15	WR-12	4111313	Providing & Instalation of Underground Cable laying for New Sub-station to BAF Arresting Barrier & operation of Mobial van at Extention Ranway 17 at Cox's Bazar Airport .	Job	1	OTM-NCT	HOPE	CAAB own fund	200.00	50.00	Planned Dates		10-Dec-24	7-Jan-25	28-Jan-25	11-Feb-25	18-Feb-25	18-Mar-25		16-Jul-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
16	WR-13	4111313	Providing & Installation of Underground cable laying for CAAB Main power house localizer Area at Cox's Bazar Airport	Job	1	OTM-NCT	HOPE	CAAB own fund	120.00	10.00	Planned Dates		5-Dec-24	2-Jan-25	23-Jan-25	6-Feb-25	13-Feb-25	13-Mar-25		11-Jul-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
17	WR-14	4111314	Providing, Installation & Commissioning of Apron Mast light i/c other related work infort of old CCR Building & Apron area at Cox's Bazar Airport	Job	1	OTM-NCT	HOPE	CAAB own fund	150.00	100.00	Planned Dates		20-Dec-24	17-Jan-25	7-Feb-25	21-Feb-25	28-Feb-25	28-Mar-25		26-Jul-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
18	WR-15	4111317	Providing and Installation, commission GIS panel & other related works at Holiday mor 33KVA PDB sub-station (Deposited works) at Cox's Bazar Airport.	Job	1	DPM	HOPE	CAAB own fund	140.00	10.00	Planned Dates		25-Dec-24	22-Jan-25	12-Feb-25	26-Feb-25	5-Mar-25	2-Apr-25		31-Jul-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
19	WR-16	4111323	Supply, Installation, Testing & Commissioning of Submersible pump at Cox's bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	31.00	1.00	Planned Dates		5-Dec-24	2-Jan-25	23-Jan-25	6-Feb-25	13-Feb-25	13-Mar-25		11-Jul-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										

Approved

Sl. No	Package no.	Economic Code	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
20	WR-17	4112303	Development of Air-conditioning system at Cox's bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	30.00	30.00	Planned Dates		10-Dec-24	7-Jan-25	28-Jan-25	11-Feb-25	18-Feb-25	18-Mar-25		16-Jul-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
21	WR-18	4111318	Providing & Installation of Security Flood Lighting System at Apron and Car Park Area at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	25.00	30.00	Planned Dates		5-Dec-24	2-Jan-25	23-Jan-25	6-Feb-25	13-Feb-25	13-Mar-25		11-Jul-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
22	WR-19	4112305	Replacement, Providing and Installation of crush siren system and other related works at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	40.00	40.00	Planned Dates		20-Dec-24	17-Jan-25	7-Feb-25	21-Feb-25	28-Feb-25	28-Mar-25		26-Jul-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
23	WR-20	4111201	Fabrications & Installation of LED signage at International and Domestic Terminal Building at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	40.00	50.00	Planned Dates		25-Dec-24	22-Jan-25	12-Feb-25	26-Feb-25	5-Mar-25	2-Apr-25		31-Jul-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
24	WR-21	4112318	Fabrications & Installation of LED signage at new main gate and Electrification fitting/fixing of light fitting other related works at new main gate and boundary wall at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	80.00	80.00	Planned Dates		5-Dec-24	2-Jan-25	23-Jan-25	6-Feb-25	13-Feb-25	13-Mar-25		11-Jul-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
25	WR-22	4112303	Providing and Installation, commission & Testing of Dry type 800KVA transformer and LT AVR and other related works at old sub-station room at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	149.00	149.00	Planned Dates		10-Dec-24	7-Jan-25	28-Jan-25	11-Feb-25	18-Feb-25	18-Mar-25		16-Jul-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
26	WR-23	4112313	Providing & laying of security lighting system/Solar light i/c other EM works for Project Building to Army boundary wall at Cox's Bazar airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	60.00	10.00	Planned Dates		5-Dec-24	2-Jan-25	23-Jan-25	6-Feb-25	13-Feb-25	13-Mar-25		11-Jul-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
27	WR-24	4111101	Supply, Installation, Testing & Commissioning of Submersible pump at Newly Constructed Ansar Barrack at Cox's bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	20.00	20.00	Planned Dates		20-Dec-24	17-Jan-25	7-Feb-25	21-Feb-25	28-Feb-25	28-Mar-25		26-Jul-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
28	WR-25	4111201	Fabrication & Installation of Different office LED signage of Domestic terminal building at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	35.00	20.00	Planned Dates		25-Dec-24	22-Jan-25	12-Feb-25	26-Feb-25	5-Mar-25	2-Apr-25		31-Jul-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
29	WR-26	4112303	Overhauling, Runing & Testing of 300 KVA Engine Generator set i/c related works at Cox's bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	34.00	10.00	Planned Dates		15-Dec-24	12-Jan-25	2-Feb-25	16-Feb-25	23-Feb-25	23-Mar-25		22-May-25	
											Planned Days		0	28	21	14	7	28	98	60	
											Actual Dates										
30	WR-27	4111314	Providing, installation, testing and commissioning of 1500LPH Water Treatment Plant (WTP) at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	30.00	2.00	Planned Dates		15-Dec-24	12-Jan-25	2-Feb-25	16-Feb-25	23-Feb-25	23-Mar-25		22-Apr-25	
											Planned Days		0	28	21	14	7	28	98	30	
											Actual Dates										

Approved

SL. No	Package no.	Economic Code	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			<b>Priority-3</b>																	
31	GR-4	4111201	Procurement of 25KVA step up transformer (Single Phase Pad Mounted) Installation at CCR Building and different area at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	100.00	20.00	Planned Dates		13-Jan-25	10-Feb-25	3-Mar-25	17-Mar-25	24-Mar-25	21-Apr-25		19-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
32	GR-5	4121202	Procurement of different Type PCB, RCP, MCU, Display monitor for CCR at Cox's bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	100.00	80.00	Planned Dates		15-Jan-25	12-Feb-25	5-Mar-25	19-Mar-25	26-Mar-25	23-Apr-25		21-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
33	GR-6	4121201	Procurement of Different size CCR at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	100.00	1.00	Planned Dates		5-Jan-25	2-Feb-25	23-Feb-25	9-Mar-25	16-Mar-25	13-Apr-25		11-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
34	GR-7	4121202	Procurement of different Type Transformer, Runway Bulb, Primary cable and Secondary cable etc. for AGL System at Cox's bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	80.00	80.00	Planned Dates		25-Jan-25	22-Feb-25	15-Mar-25	29-Mar-25	5-Apr-25	3-May-25		31-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
35	GR-8	4111201	Procurement of 2x 400KVA UPS Battery at CCR Room at Cox's bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	100.00	100.00	Planned Dates		8-Jan-25	5-Feb-25	26-Feb-25	12-Mar-25	19-Mar-25	16-Apr-25		14-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
36	WR-28	4111313	Providing & Installation of HT Cable from main power House to PDB Sub-station i/c related work at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	600.00	50.00	Planned Dates		18-Jan-25	15-Feb-25	8-Mar-25	22-Mar-25	29-Mar-25	26-Apr-25		25-Aug-25
											Planned Days		0	28	21	14	7	28	98	121
											Actual Dates									
37	WR-29	4111318	Providing & Fitting/Fixing of Guidance sing at Runway lighting system and other related of Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		25-Jan-25	22-Feb-25	15-Mar-25	29-Mar-25	5-Apr-25	3-May-25		31-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
38	WR-30	4111317	Providing, Installation, Testing & Commissioning of HT AVR for Sub-station at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	250.00	50.00	Planned Dates		11-Jan-25	8-Feb-25	1-Mar-25	15-Mar-25	22-Mar-25	19-Apr-25		17-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
39	WR-31	4112318	Providing & Installation of Double Arm Security Street Light at Car Park Area at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	100.00	100.00	Planned Dates		15-Jan-25	12-Feb-25	5-Mar-25	19-Mar-25	26-Mar-25	23-Apr-25		21-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
40	WR-32	4111318	Providing & Instalation of Underground Cable laying for Chiller plant Sub-station to CAAB Rest House at Cox's Bazar Airport .	Job	1	OTM-NCT	HOPE	CAAB own fund	200.00	20.00	Planned Dates		20-Jan-25	17-Feb-25	10-Mar-25	24-Mar-25	31-Mar-25	28-Apr-25		26-Aug-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
41	WR-33	4112316	Providing & Installation of Double /Single Arm Security street light at International Carpark area at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	100.00	100.00	Planned Dates		20-Jan-25	17-Feb-25	10-Mar-25	24-Mar-25	31-Mar-25	28-Apr-25		28-May-25
											Planned Days		0	28	21	14	7	28	98	30
											Actual Dates									

Approved

SL. No	Pakage no.	Economic Code	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
42	WR-34	4111101	Waring,fitting/fixing of Cable laying at New Construction of D-type quarter in/c other allied works at Cox's bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		18-Jan-25	15-Feb-25	8-Mar-25	22-Mar-25	29-Mar-25	26-Apr-25		24-Aug-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
43	WR-35	4111318	Providing,Installation of Cargo Apron AGL ighting system at Cox's bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	200.00	20.00	Planned Dates		21-Jan-25	18-Feb-25	11-Mar-25	25-Mar-25	1-Apr-25	29-Apr-25		27-Aug-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
44	WR-36	4111317	Providing,fitting/fixing of lighting system of Expansion Concourse hall in Car Parking & Drive way Area in/c other E/M works at Cox's bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		25-Jan-25	22-Feb-25	15-Mar-25	29-Mar-25	5-Apr-25	3-May-25		31-Aug-25	
											Planned Days		0	28	21	14	7	28	98	120	
											Actual Dates										
<b>Budget Allocation (BA) and Estimated Cost (EC) : 2024-2025</b>									<b>4896.30</b>	<b>2469.00</b>											

*[Signature]*

*[Signature]*

*[Signature]*

*[Signature]*

*[Signature]*

Approved

a) Financial Year  
b) Reporting Period

2024-2025	Budget Allocation	105.00	Ministry / Division	Civil Aviation Authority of Bangladesh
	Proposed Plan (E.C)	105.00	Head of Procuring Entity / Implementing Agency	Chairman, CAAB, Kurmitola, Dhaka

PROCUREMENT OF GOODS/WORKS

Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	<b>REVENUE BUDGET</b>																	
	<b>3258134 (3001) - Repair &amp; Maintenance of Aerodrome (E/M)</b>																	
	<b>Priority-2</b>																	
GR-01	Supply of Inner Glass, Outer Glass for runway lighting system at Cox's Bazar Airport.	Job	1	NCT-OTM	M(Ops)	CAAB own fund	10.00	10.00	Planned Dates		15-Dec-24	29-Dec-24	12-Jan-25	19-Jan-25	26-Jan-25	23-Feb-25		25-Mar-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
WR-01	Providing & Installation of security street light officer's dormatory to residential area i/c boundry area of near mosque at Cox's Bazar airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	14.00	14.00	Planned Dates		20-Dec-24	3-Jan-25	17-Jan-25	24-Jan-25	31-Jan-25	28-Feb-25		30-Mar-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
WR-02	Providing and replacement of damage lighting arrestor,droupout fuse,HT fuse, CT of RMU i/c other related works of old power house at Cox's Bazar airport	Job	1	NCT-OTM	HOPE	CAAB own fund	14.00	14.00	Planned Dates		15-Dec-24	29-Dec-24	12-Jan-25	19-Jan-25	26-Jan-25	23-Feb-25		25-Mar-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
WR-03	Re-wiring & replacement of security light, garden light with other allied works in rest house at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	14.00	14.00	Planned Dates		20-Dec-24	3-Jan-25	17-Jan-25	24-Jan-25	31-Jan-25	28-Feb-25		30-Mar-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
	<b>Priority-3</b>																	
GR-02	Procurement of gas,compressor, circuit i/c other related item of split type AC at Cox's Bazar airport	Job	1	NCT-OTM	HOPE	CAAB own fund	12.00	12.00	Planned Dates		15-Dec-24	29-Dec-24	12-Jan-25	19-Jan-25	26-Jan-25	23-Feb-25		25-Mar-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									

Approved



Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	REVENUE BUDGET																	
	3258134 (3001) - Repair & Maintenance of Aerodrome (E/M)																	
GR-03	Procurement of Taxiway light, Runway edge light ,PAPI light,Turn pad light and Primary & secondary connector Kit at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	12.00	12.00	Planned Dates		15-Dec-24	29-Dec-24	12-Jan-25	19-Jan-25	26-Jan-25	23-Feb-25		25-Mar-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-04	Procurement of different type safety equipment & consumable materials at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	12.00	12.00	Planned Dates		20-Dec-24	3-Jan-25	17-Jan-25	24-Jan-25	31-Jan-25	28-Feb-25		30-Mar-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-05	Supply of Square panel (2'x2'), Flood light, Pedestal fan, Ebonite sheet, Combined socket etc different types at Cox's Bazar	Job	1	NCT-OTM	M(Ops)	CAAB own fund	5.00	5.00	Planned Dates		15-Dec-24	29-Dec-24	12-Jan-25	19-Jan-25	26-Jan-25	23-Feb-25		25-Mar-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
WR-04	Temporary Illumination of Terminal building, Project building, Power house, Boundary wall car park area and other places for Celebration of different occasion at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	12.00	12.00	Planned Dates		15-Dec-24	29-Dec-24	12-Jan-25	19-Jan-25	26-Jan-25	23-Feb-25		25-Mar-25
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
Total=							105.00	105.00										
Budget Allocation (BA) 2024-2025							105.00											

মোঃ গোলাম মোর্তজা হোসেন  
বিমানবন্দর ব্যবস্থাপক  
কক্সবাজার বিমানবন্দর, কক্সবাজার।

(জাহাঙ্গীর আরিফ)  
নিবন্ধী প্রকৌশলী (ই/এম) (চঃ দাঃ)  
ই/এম বিভাগ-৩, সিএএবি, ঢাকা।

শুভাশীষ বড়ুয়া  
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)  
ই/এম সার্কেল-প্রকল্প,  
সিএএবি, কুমিল্লা, ঢাকা।

Page-7/9

Md. Shahidul Afroz  
Chief Engineer (R. D.)  
CAAB, HQs, Dhaka

Approved

a) Financial Year  
b) Reporting Period  
PROCUREMENT OF GOODS/WORKS

2024-2025	Budget Allocation	70.00	Ministry / Division	Civil Aviation Authority of Bangladesh
	Proposed Plan (E.C)	70.00	Head of Procuring Entity / Implementing	Chairman, CAAB, Kurmitola, Dhaka

Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	REVENUE BUDGET																		
	3258105 (3003) - Repair & Maintenance of Communication Equipment (E/M)																		
	Priority-2																		
GR-01	Supply of circuit breaker, Light, LED flood light, Driver etc. in/c other item at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	7.00	7.00	Planned Dates		19-Dec-24	2-Jan-25	16-Jan-25	23-Jan-25	30-Jan-25	27-Feb-25		27-Feb-00	
									Planned Days		0	14	14	7	7	28	70	30	
									Actual Dates										
WR-01	Providing and fitting/fixing of Bay light fittings, service cable i/c other related works for extension shade at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	15.00	15.00	Planned Dates		19-Dec-24	2-Jan-25	16-Jan-25	23-Jan-25	30-Jan-25	27-Feb-25		25-Mar-25	
									Planned Days		0	14	14	7	7	28	70	30	
									Actual Dates										
	Priority-3																		
GR-02	Supply of spare parts & generator panel for 2 x 300 KVA Engine Generator set at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	12.30	12.30	Planned Dates		15-Dec-24	29-Dec-24	12-Jan-25	19-Jan-25	26-Jan-25	23-Feb-25			
									Planned Days		0	14	14	7	7	28	70	26-Mar-25	
									Actual Dates									30	
GR-02	Supply of spare parts & generator panel for 2 x 400 KVA Engine Generator set at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	10.70	10.70	Planned Dates		16-Dec-24	30-Dec-24	13-Jan-25	20-Jan-25	27-Jan-25	24-Feb-25			
									Planned Days		0	14	14	7	7	28	70	27-Mar-25	
									Actual Dates									30	
WR-03	Repair & maintenance of HT, LT side equipment RMU, Switchgear, Transformer, Panel i/c allied works for old sub-station at Cox's Bazar Airport	Job	1	NCT-OTM	M(Ops)	CAAB own fund	10.00	10.00	Planned Dates		17-Dec-24	31-Dec-24	14-Jan-25	21-Jan-25	28-Jan-25	25-Feb-25			
									Planned Days		0	14	14	7	7	28	70	28-Mar-25	
									Actual Dates									30	
WR-03	Procurement & installation of Oil filter, Air filter, Mobil filter i/c other related item for 2 X 1250 KVA Engine Generator set at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	15.00	15.00	Planned Dates		18-Dec-24	1-Jan-25	15-Jan-25	22-Jan-25	29-Jan-25	26-Feb-25			
									Planned Days		0	14	14	7	7	28	70	30-Jan-00	
									Actual Dates										
Total=							70.00	70.00											
Budget Allocation (BA) 2024-2025							70.00												

Approved

*[Signature]*

*[Signature]*  
আহাদীজ আরিফ  
নির্বাহী প্রকৌশলী (ই/এম) (চঃ দাঃ)  
ই/এম বিভাগ-৩, সিএএবি, ঢাকা।

*[Signature]*  
18.11.2024  
শুভাশীষ বড়ুয়া  
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)  
ই/এম সার্কেল-একদল,  
সিএএবি, কুর্মিটোলা, ঢাকা।

*[Signature]*  
Md. Shahidul Afroz  
Chief Engineer (R. D.)  
CAAB, HQs, Dhaka

*[Signature]*