

CIVIL AVIATION AUTHORITY OF BANGLADESH  
OFFICE OF THE EXECUTIVE DIRECTOR, CEMSU,  
KURMITOLA, DHAKA.

*Approved*

Annual Procurement Plan (APP)  
for the Year 2024-2025

**ANNUAL PROCUREMENT PLAN, CEMSU**  
**FINANCIAL YEAR: 2024-2025 (01.07.2024 – 30.6.2025 )**

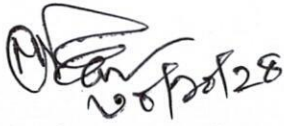
**Total Budget Allocation (Lac)**

**: 48937.00**

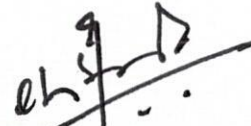
**Taka**

| Code No | Code Description                                           | Summary         |                     |                                       |
|---------|------------------------------------------------------------|-----------------|---------------------|---------------------------------------|
|         |                                                            | Number of Works | Estimate cost (Lac) | Budget allocation (2024-25)<br>( Lac) |
| 100     | (মূলধন ব্যয়)                                              | 99              | 33067.02            | 43407.00                              |
| 3258105 | ( রাজস্ব ব্যয়) (যোগাযোগ যন্ত্রপাতি মেরামত ও রক্ষণাবেক্ষণ) | 45              | 669.00              | 669.00                                |
| 3258134 | (বিমানবন্দর মেরামত ও রক্ষণাবেক্ষণ)                         | 28              | 316.90              | 316.90                                |
| 3221102 | (বেতার যন্ত্রাবলীর সার্ভিস চার্জ)                          | 2               | 80                  | 80.00                                 |
| 3255102 | (মুদ্রন ও মনিহারি)                                         | 1               | 20                  | 20.00                                 |
|         |                                                            |                 | 34152.92            | 44492.90                              |

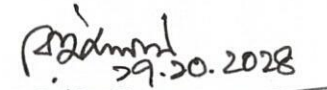
সদস্য অবগতির জন্য জানানো যাচ্ছে যে, নির্বাহী পরিচালকের দপ্তর, সেমসুর ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan কর্তৃপক্ষের অনুমোদনের করার জন্য সুপারিশ করা হলো।



পরিচালক (পরিকল্পনা, অর্থঃ প্রশিঃ,  
উন্নয়ন ও মনিটরিং) সিএবি, সদরদপ্তর।

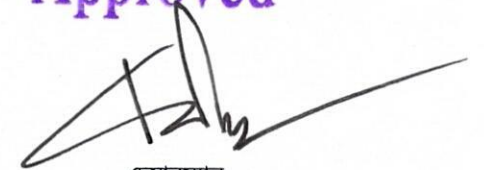


সদস্য (পরিচালনা ও পরিকল্পনা)  
সিএবি, সদরদপ্তর, ঢাকা।



নির্বাহী পরিচালক  
সেমসু, সিএবি, ঢাকা

**Approved**



চেয়ারম্যান  
সিএবি, সদরদপ্তর, ঢাকা।

## ANNUAL PROCUREMENT PLAN (Central Procurement

Financial Year 2024-2025 (01.07.2024 – 30.6.2025 )

Ministry/Division

: Ministry of Civil Aviation &amp; Tourism

Agency

: Civil Aviation Authority of Bangladesh

Procuring Entity Name &amp; Code

: Chairman CAAB ( Executive Director CEMSU) &amp; Code No. 100

Project/Programme Name &amp; Code

: Capital Expenditure (Own Fund)

Total Budget Allocation (Lac)

: 48937.00

## CNS

| 1                 | 2            | 3     | 4              | 5                                                                                                                                                                                                                                                                                                                     | 6    | 7          | 8                            | 9                               | 10              | 11                      | 12                              | 13                    | 14                        | 15             | 16                | 17                | 18                    | 19                  | 20                          | 21                              |
|-------------------|--------------|-------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------------|------------------------------|---------------------------------|-----------------|-------------------------|---------------------------------|-----------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|-----------------------------|---------------------------------|
| SL No             | Pack age No. | Cod e | Financial code | Description of Procurement Item Name                                                                                                                                                                                                                                                                                  | Unit | Qu anti ty | Procu remen t Meth od & type | Contr act Appro ving Autho rity | Sourc e of Fund | Estd Cost (In Lac Taka) | Budget Allocation (In Lac Taka) | Time Code for Process | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Sign | Time for completion of Contract |
| <b>Priority-2</b> |              |       |                |                                                                                                                                                                                                                                                                                                                       |      |            |                              |                                 |                 |                         |                                 |                       |                           |                |                   |                   |                       |                     |                             |                                 |
| 1                 | CNS -1       | 100   | 4112304 (155)  | Providing, fitting, fixing, Installation of IP-PABX for Shah Amanat International Airport, Chattogram. (July' 2023 to June' 2025)                                                                                                                                                                                     | Job  | 1          | OSTE M                       | Hope                            | CAAB own Fund   | 383.00                  | 25.00                           | Planned Dates         | 25-Oct-24                 | 22-Nov-24      | 12-Dec-24         | 27-Dec-24         | 3-Jan-25              | 23-Jan-25           |                             | 15-May-25                       |
|                   |              |       |                |                                                                                                                                                                                                                                                                                                                       |      |            |                              |                                 |                 |                         |                                 | Actual Dates          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                          | 112                             |
| 2                 | CNS -2       | 100   | 4112316 (34)   | Providing & Testing of Different types of Test Equipment's (Digital earth Tester, Oscilloscope, Multimeter, power meter, elements etc) for CNS section at Different Airports. (July' 2024 to June' 2025) ( Digital earth Tester-03 nos, Oscilloscope-02 nos, Multimeter- 02 nos, power meter-02 nos, elements-10 nos) | Job  | 1          | OTM                          | Hope                            | CAAB own Fund   | 50.00                   | 50.00                           | Planned Dates         | 10-Nov-24                 | 8-Dec-24       | 28-Dec-24         | 12-Jan-25         | 19-Jan-25             | 8-Feb-25            |                             | 31-May-25                       |
|                   |              |       |                |                                                                                                                                                                                                                                                                                                                       |      |            |                              |                                 |                 |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                          | 112                             |
|                   |              |       |                |                                                                                                                                                                                                                                                                                                                       |      |            |                              |                                 |                 |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                             |                                 |
| 3                 | CNS -3       | 100   | 4121202 (102)  | Providing, Installation, Testing & commissioning Spare parts of MARU 220 DVOR and MARU 320 DME (Mopien, South Koriea) for Osmani International Airport, Shah Amanat International Airport, Jashore Airport, Cumilla Airport. (July' 2024 to June' 2025)                                                               | Lot  | 1          | OTM                          | Hope                            | CAAB own Fund   | 100.00                  | 1.00                            | Planned Dates         | 3-Nov-24                  | 1-Dec-24       | 21-Dec-24         | 5-Jan-25          | 12-Jan-25             | 9-Feb-25            |                             | 8-Aug-25                        |
|                   |              |       |                |                                                                                                                                                                                                                                                                                                                       |      |            |                              |                                 |                 |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                          | 180                             |
|                   |              |       |                |                                                                                                                                                                                                                                                                                                                       |      |            |                              |                                 |                 |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                             |                                 |
| 4                 | CNS -4       | 100   | 4112203 (119)  | Providing and Testing of VNA (Vector Network Analyzer) for Nav-aids equipment maintenance at different Airports. (July' 2024 to June' 2025)                                                                                                                                                                           | Nos  | 2          | OTM                          | Hope                            | CAAB own Fund   | 200.00                  | 200.00                          | Planned Dates         | 12-Nov-24                 | 10-Dec-24      | 30-Dec-24         | 14-Jan-25         | 21-Jan-25             | 18-Feb-25           |                             | 17-Aug-25                       |
|                   |              |       |                |                                                                                                                                                                                                                                                                                                                       |      |            |                              |                                 |                 |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                          | 180                             |
|                   |              |       |                |                                                                                                                                                                                                                                                                                                                       |      |            |                              |                                 |                 |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                             |                                 |


  
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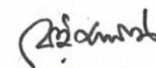

  
ED(CEMSU)


  
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| 1     | 2            | 3     | 4              | 5                                                                                                                                                                                                             | 6    | 7          | 8                            | 9                               | 10              | 11                      | 12                              | 13                    | 14                        | 15             | 16                | 17                | 18                    | 19                  | 20                          | 21                              |
|-------|--------------|-------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------------|------------------------------|---------------------------------|-----------------|-------------------------|---------------------------------|-----------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|-----------------------------|---------------------------------|
| SL No | Pack age No. | Cod e | Financial code | Description of Procurement Item Name                                                                                                                                                                          | Unit | Qu anti ty | Procu remen t Meth od & type | Contr act Appro ving Autho rity | Sourc e of Fund | Estd Cost (In Lac Taka) | Budget Allocation (In Lac Taka) | Time Code for Process | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Sign | Time for completion of Contract |
| 5     | CNS -5       | 100   | 4112302 (111)  | Providing, fitting, fixing, installation & testing of CCTV camera system at Comilla Airport, Comilla. (July' 2024 to June' 2025) Camera-20 nos, NVR-02 and others accessories.                                | Set  | 1          | LTM                          | Hope                            | CAAB own Fund   | 17.00                   | 1.00                            | Planned Dates         | 3-Nov-24                  | 1-Dec-24       | 21-Dec-24         | 5-Jan-25          | 12-Jan-25             | 8-Feb-25            |                             | 8-Jun-25                        |
|       |              |       |                |                                                                                                                                                                                                               |      |            |                              |                                 |                 |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 27                  | 97                          | 120                             |
| 6     | CNS -6       | 100   | 4112302 (87)   | Supply, Installation and Testing of CCTV Camera on trunk basis at MT-Pool of CAAB. (July' 2024 to June' 2025) Camera-25 nos, NVR-02 Nos and Others Accessories.                                               | Set  | 1          | LTM                          | Hope                            | CAAB own Fund   | 23.00                   | 20.00                           | Planned Dates         | 3-Nov-24                  | 1-Dec-24       | 21-Dec-24         | 5-Jan-25          | 12-Jan-25             | 8-Feb-25            |                             | 8-Jun-25                        |
|       |              |       |                |                                                                                                                                                                                                               |      |            |                              |                                 |                 |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 27                  | 97                          | 120                             |
| 7     | CNS -7       | 100   | 4112304 (13)   | Supply, installation & testing of Spare Parts for NEC RADAR for Shah Amanat International Airport, Chattogram. (July' 2024 to June' 2025)                                                                     | Lot  | 1          | OTM                          | Board                           | CAAB own Fund   | 2500.00                 | 300.00                          | Planned Dates         | 3-Nov-24                  | 8-Dec-24       | 5-Jan-25          | 20-Jan-25         | 27-Jan-25             | 24-Feb-25           |                             | 19-Feb-26                       |
|       |              |       |                |                                                                                                                                                                                                               |      |            |                              |                                 |                 |                         |                                 | Planned Days          | 0                         | 35             | 28                | 15                | 7                     | 28                  | 113                         | 360                             |
| 8     | CNS -8       | 100   | 4112305 (109)  | Providing, Installation, Testing and Commissioning of Fire Fighting Simulator for Crash Fire & Rescue related training for Civil Aviation Academy on turn key basis. (July' 2024 to June' 2025)               | Job  | 1          | OTM                          | Board                           | CAAB own Fund   | 3000.00                 | 10.00                           | Planned Dates         | 15-Nov-24                 | 20-Dec-24      | 19-Jan-25         | 3-Feb-25          | 10-Feb-25             | 10-Mar-25           |                             | 6-Sep-25                        |
|       |              |       |                |                                                                                                                                                                                                               |      |            |                              |                                 |                 |                         |                                 | Planned Days          | 0                         | 35             | 30                | 15                | 7                     | 28                  | 115                         | 180                             |
| 9     | CNS -9       | 100   | 4113301 (94)   | Supply, Installation, Testing and Commissioning of Aviation Security Training Management System (ASTMS) software for AVSEC QC and Monitoring system at CAAB, HQ on Turn-key basis. (July' 2024 to June' 2025) | Job  | 1          | OTM                          | Hope                            | CAAB own Fund   | 480.00                  | 100.00                          | Planned Dates         | 16-Nov-24                 | 21-Dec-24      | 20-Jan-25         | 4-Feb-25          | 11-Feb-25             | 11-Mar-25           |                             | 9-Jul-25                        |
|       |              |       |                |                                                                                                                                                                                                               |      |            |                              |                                 |                 |                         |                                 | Planned Days          | 0                         | 35             | 30                | 15                | 7                     | 28                  | 115                         | 120                             |
| 10    | CNS -10      | 100   | 4121101 (15)   | Up gradation of existing Computer Based Training System (CBT) Lab for Aviation Security Screener Training and Certification and X-ray competency Assessment at CAAB. (July' 2024 to June' 2025)               | Job  | 1          | OSTE M                       | Board                           | CAAB own Fund   | 1710.00                 | 500.00                          | Planned Dates         | 10-Nov-24                 | 15-Dec-24      | 14-Jan-25         | 29-Jan-25         | 5-Feb-25              | 5-Mar-25            |                             | 1-Sep-25                        |
|       |              |       |                |                                                                                                                                                                                                               |      |            |                              |                                 |                 |                         |                                 | Planned Days          | 0                         | 35             | 30                | 15                | 7                     | 28                  | 115                         | 180                             |

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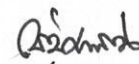
  
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ED(CMSU)

| 1     | 2            | 3     | 4              | 5                                                                                                                                                                                                                                                           | 6    | 7          | 8                            | 9                               | 10              | 11                      | 12                              | 13                    | 14                       | 15             | 16                | 17                | 18                    | 19                  | 20                          | 21                              |
|-------|--------------|-------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------------|------------------------------|---------------------------------|-----------------|-------------------------|---------------------------------|-----------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|-----------------------------|---------------------------------|
| SL No | Pack age No. | Cod e | Financial code | Description of Procurement Item Name                                                                                                                                                                                                                        | Unit | Qu anti ty | Procu remen t Meth od & type | Contr act Appro ving Autho rity | Sourc e of Fund | Estd Cost (In Lac Taka) | Budget Allocation (In Lac Taka) | Time Code for Process | Invite / Advrtise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Sign | Time for completion of Contract |
| 11    | CNS -11      | 100   | 4112203 (112)  | Supply, Installation and Commissioning of Software for Automation of FSR safety Oversight activities on turnkey basis. (July' 2024 to June' 2025)                                                                                                           | Job  | 1          | OTM                          | Board                           | CAAB own Fund   | 1800.00                 | 100.00                          | Planned Dates         | 10-Nov-24                | 15-Dec-24      | 14-Jan-25         | 29-Jan-25         | 5-Feb-25              | 5-Mar-25            |                             | 1-Sep-25                        |
|       |              |       |                |                                                                                                                                                                                                                                                             |      |            |                              |                                 |                 |                         |                                 | Planned Days          | 0                        | 35             | 30                | 15                | 7                     | 28                  | 115                         | 180                             |
| 12    | CNS -12      | 100   | 4112203 (50)   | Providing, Installation & Testing of UHF base station and Walkie-talkie for UHF system at HSIA. (July' 2024 to June' 2025)                                                                                                                                  | Job  | 1          | OSTE M                       | Board                           | CAAB own Fund   | 2000.00                 | 100.00                          | Planned Dates         | 10-Nov-24                | 15-Dec-24      | 14-Jan-25         | 29-Jan-25         | 5-Feb-25              | 5-Mar-25            |                             | 1-Sep-25                        |
|       |              |       |                |                                                                                                                                                                                                                                                             |      |            |                              |                                 |                 |                         |                                 | Planned Days          | 0                        | 35             | 30                | 15                | 7                     | 28                  | 115                         | 180                             |
| 13    | CNS -13      | 100   | 4112302 (48)   | Supply, installation, configuration, testing of Runway Surveillance camera system on turnkey basis at Osmani International Airports, sylhet, (July' 2024 to June' 2025) 4 Nos for OIA, 4 Nos for Cox's bazar and 5 Nos for SAIA. (July' 2024 to June' 2025) | Job  | 1          | OTM                          | Hope                            | CAAB own Fund   | 100.00                  | 10.00                           | Planned Dates         | 1-Nov-24                 | 6-Dec-24       | 5-Jan-25          | 20-Jan-25         | 27-Jan-25             | 24-Feb-25           |                             | 23-Aug-25                       |
|       |              |       |                |                                                                                                                                                                                                                                                             |      |            |                              |                                 |                 |                         |                                 | Planned Days          | 0                        | 35             | 30                | 15                | 7                     | 28                  | 115                         | 180                             |
|       |              |       |                |                                                                                                                                                                                                                                                             |      |            |                              |                                 |                 |                         |                                 | Actual Dates          |                          |                |                   |                   |                       |                     |                             |                                 |
| 14    | CNS -14      | 103   | 4112203 (5)    | Supply, Installation, Configuration and Testing of VHF Repeaters for Osmai International Airport, Sylhet. (July' 2024 to June' 2025)                                                                                                                        | Nos  | 2          | OTM                          | Hope                            | CAAB own Fund   | 60.00                   | 10.00                           | Planned Dates         | 1-Nov-24                 | 29-Nov-24      | 19-Dec-24         | 3-Jan-25          | 10-Jan-25             | 4-Feb-25            |                             | 12-May-25                       |
|       |              |       |                |                                                                                                                                                                                                                                                             |      |            |                              |                                 |                 |                         |                                 | Planned Days          | 0                        | 28             | 20                | 15                | 7                     | 25                  | 95                          | 97                              |
| 15    | CNS -15      | 100   | 4121202 (63)   | Providing, Installation and Testing of Spare parts of ILS Merkury ILS at OIA, Sylhet. (July' 2024 to June' 2025)                                                                                                                                            | Lot  | 1          | OTM                          | Hope                            | CAAB own Fund   | 100.00                  | 100.00                          | Planned Dates         | 1-Nov-24                 | 29-Nov-24      | 19-Dec-24         | 3-Jan-25          | 10-Jan-25             | 4-Feb-25            |                             | 12-May-25                       |
|       |              |       |                |                                                                                                                                                                                                                                                             |      |            |                              |                                 |                 |                         |                                 | Planned Days          | 0                        | 28             | 20                | 15                | 7                     | 25                  | 95                          | 97                              |
| 16    | CNS -16      | 100   | 4112304 (114)  | Supply of different types of online and offline UPS for different CNS equipment at Different Airports. (5 Kva-02, 3Kva-06, 2Kva-06 nos) (July' 2024 to June' 2025)                                                                                          | Nos  | 10         | OTM                          | Hope                            | CAAB own Fund   | 20.00                   | 20.00                           | Planned Dates         | 7-Dec-24                 | 4-Jan-25       | 24-Jan-25         | 8-Feb-25          | 15-Feb-25             | 13-Mar-25           |                             | 24-Jun-25                       |
|       |              |       |                |                                                                                                                                                                                                                                                             |      |            |                              |                                 |                 |                         |                                 | Planned Days          | 0                        | 28             | 20                | 15                | 7                     | 26                  | 96                          | 103                             |
|       |              |       |                |                                                                                                                                                                                                                                                             |      |            |                              |                                 |                 |                         |                                 | Actual Dates          |                          |                |                   |                   |                       |                     |                             |                                 |

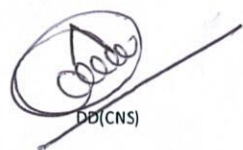
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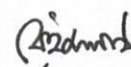

  
DD(CNS)


  
ED(CEMSU)

| 1     | 2           | 3    | 4              | 5                                                                                                                                                                                                                                                                                                   | 6    | 7        | 8                         | 9                            | 10             | 11                      | 12                              | 13                    | 14                        | 15             | 16                | 17                | 18                    | 19                  | 20                          | 21                              |
|-------|-------------|------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------------|---------------------------------|-----------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|-----------------------------|---------------------------------|
| SL No | Package No. | Code | Financial code | Description of Procurement Item Name                                                                                                                                                                                                                                                                | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Fund | Estd Cost (In Lac Taka) | Budget Allocation (In Lac Taka) | Time Code for Process | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Sign | Time for completion of Contract |
| 17    | CNS-17      | 100  | 4112302 (19)   | Supply Installation, configuration, testing of CCTV for Terminal Building, Runway, Taxi way, Apron and Isolate Parking Point and other area at Shah Amanat International Airport (SAIA), Chattogram on turnkey basis (July' 2024 to June' 2025) (CCTV- 100 Nos, NVR- 6 Nos and others accessories.) | Lot  | 1        | OTM                       | Hope                         | CAAB own Fund  | 90.00                   | 40.00                           | Planned Dates         | 3-Nov-24                  | 1-Dec-24       | 21-Dec-24         | 5-Jan-25          | 12-Jan-25             | 8-Feb-25            |                             | 8-Jun-25                        |
|       |             |      |                |                                                                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 27                  | 97                          | 120                             |
|       |             |      |                |                                                                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                             |                                 |
| 18    | CNS-18      | 100  | 4121202 (39)   | Providing fitting fixing installation and testing of spare parts for Smith detection Dual view scanning machine at different airports.(July' 2024 to June' 2025)                                                                                                                                    | Lot  | 1        | OTM                       | Hope                         | CAAB own Fund  | 70.00                   | 10.00                           | Planned Dates         | 6-Nov-24                  | 4-Dec-24       | 24-Dec-24         | 8-Jan-25          | 15-Jan-25             | 10-Feb-25           |                             | 23-May-25                       |
|       |             |      |                |                                                                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 26                  | 96                          | 102                             |
|       |             |      |                |                                                                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                             |                                 |
| 19    | CNS-19      | 100  | 4121202 (38)   | Providing fitting fixing installation and testing of spare parts for Rapiscan system Dual view scanning machine at different airports.(July' 2024 to June' 2025)                                                                                                                                    | Lot  | 1        | OTM                       | Hope                         | CAAB own Fund  | 70.00                   | 10.00                           | Planned Dates         | 7-Nov-24                  | 5-Dec-24       | 25-Dec-24         | 9-Jan-25          | 16-Jan-25             | 11-Feb-25           |                             | 25-May-25                       |
|       |             |      |                |                                                                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 26                  | 96                          | 103                             |
|       |             |      |                |                                                                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                             |                                 |
| 20    | CNS-20      | 100  | 4112316 (128)  | Supply of different types of CNS item for Saidpur, Comilla & Cox's Bazar Airport. (July' 2024 to June' 2025)                                                                                                                                                                                        | Lot  | 1        | LTM                       | Hope                         | CAAB own Fund  | 25.00                   | 25.00                           | Planned Dates         | 30-Nov-24                 | 28-Dec-24      | 17-Jan-25         | 1-Feb-25          | 8-Feb-25              | 1-Mar-25            |                             | 4-Jun-25                        |
|       |             |      |                |                                                                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 21                  | 91                          | 95                              |
|       |             |      |                |                                                                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                             |                                 |
| 21    | CNS-21      | 100  | 4112316 (125)  | Supply of different types of CNS item for Shah Amanat International Airport, Chattogram. (July' 2024 to June' 2025)                                                                                                                                                                                 | Lot  | 1        | LTM                       | Hope                         | CAAB own Fund  | 25.00                   | 25.00                           | Planned Dates         | 1-Dec-24                  | 29-Dec-24      | 18-Jan-25         | 2-Feb-25          | 9-Feb-25              | 2-Mar-25            |                             | 6-Jun-25                        |
|       |             |      |                |                                                                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 21                  | 91                          | 96                              |
|       |             |      |                |                                                                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                             |                                 |
| 22    | CNS-22      | 100  | 4112316 (126)  | Supply of different types of CNS item for Osmail International Airport, Sylhet. (July' 2024 to June' 2025)                                                                                                                                                                                          | Lot  | 1        | LTM                       | Hope                         | CAAB own Fund  | 25.00                   | 25.00                           | Planned Dates         | 30-Dec-24                 | 27-Jan-25      | 16-Feb-25         | 3-Mar-25          | 10-Mar-25             | 31-Mar-25           |                             | 4-Jul-25                        |
|       |             |      |                |                                                                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 21                  | 91                          | 95                              |
|       |             |      |                |                                                                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                             |                                 |
| 23    | CNS-23      | 100  | 4112316 (127)  | Supply of different types of CNS item for Jashore, Barishal & Rajshahi Airports. (July' 2024 to June' 2025)                                                                                                                                                                                         | Lot  | 1        | LTM                       | Hope                         | CAAB own Fund  | 25.00                   | 25.00                           | Planned Dates         | 1-Nov-24                  | 29-Nov-24      | 19-Dec-24         | 3-Jan-25          | 10-Jan-25             | 31-Jan-25           |                             | 7-May-25                        |
|       |             |      |                |                                                                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 21                  | 91                          | 96                              |
|       |             |      |                |                                                                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                             |                                 |

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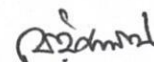


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| 1                                         | 2           | 3    | 4              | 5                                                                                                                                                                                                                                                                         | 6    | 7        | 8                         | 9                            | 10             | 11                      | 12                              | 13                    | 14                        | 15             | 16                | 17                | 18                    | 19                  | 20                          | 21                              |
|-------------------------------------------|-------------|------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------------|---------------------------------|-----------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|-----------------------------|---------------------------------|
| SL No                                     | Package No. | Code | Financial code | Description of Procurement Item Name                                                                                                                                                                                                                                      | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Fund | Estd Cost (In Lac Taka) | Budget Allocation (In Lac Taka) | Time Code for Process | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Sign | Time for completion of Contract |
| 24                                        | CNS-24      | 100  | 4112304 (33)   | Providing, fitting, fixing, Installation of PA (Public Address) system at Shah Mokhdum Airport, Rajshahi. (July' 2024 to June' 2025)                                                                                                                                      | Set  | 1        | OTM                       | HOPE                         | Own            | 50.00                   | 20.00                           | Planned Dates         | 25-Nov-24                 | 23-Dec-24      | 12-Jan-25         | 27-Jan-25         | 3-Feb-25              | 18-Feb-25           |                             | 21-May-25                       |
|                                           |             |      |                |                                                                                                                                                                                                                                                                           |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 15                  | 85                          | 92                              |
|                                           |             |      |                |                                                                                                                                                                                                                                                                           |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                             |                                 |
| 25                                        | CNS-25      | 100  | 4112304 (31)   | Managed Support services for ICT & e-Governance of CAAB (for Spare parts). (July' 2024 to June' 2025)                                                                                                                                                                     | Set  | 1        | OTM                       | HOPE                         | Own            | 25.00                   | 25.00                           | Planned Dates         | 25-Oct-24                 | 22-Nov-24      | 12-Dec-24         | 27-Dec-24         | 3-Jan-25              | 18-Jan-25           |                             | 20-Apr-25                       |
|                                           |             |      |                |                                                                                                                                                                                                                                                                           |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 15                  | 85                          | 92                              |
|                                           |             |      |                |                                                                                                                                                                                                                                                                           |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                             |                                 |
| 26                                        | CNS-26      | 100  | 4112304 (12)   | Upgradation and expansion of the ATC Simulator System at CAA, CAAB, Dhaka. (July' 2024 to June' 2025)                                                                                                                                                                     | Job  | 1        | OTM                       | Board                        | CAAB own Fund  | 2200.00                 | 900.00                          | Planned Dates         | 13-Nov-24                 | 18-Dec-24      | 17-Jan-25         | 1-Feb-25          | 8-Feb-25              | 8-Mar-25            |                             | 4-Sep-25                        |
|                                           |             |      |                |                                                                                                                                                                                                                                                                           |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 35             | 30                | 15                | 7                     | 28                  | 115                         | 180                             |
|                                           |             |      |                |                                                                                                                                                                                                                                                                           |      |          |                           |                              |                | 15148.00                | 2652.00                         |                       |                           |                |                   |                   |                       |                     |                             |                                 |
|                                           |             |      |                |                                                                                                                                                                                                                                                                           |      |          |                           |                              |                | =                       | ২৩০৪.                           |                       |                           |                |                   |                   |                       |                     |                             |                                 |
| 3221102 (বেতার যন্ত্রাবলীর সার্ভিস চার্জ) |             |      |                |                                                                                                                                                                                                                                                                           |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                             |                                 |
| 27                                        | CNS-27      |      | 3221102        | Providing and Implementation of Common Aeronautical Virtual Network (CRV) and 3 years' service agreement for data communication of Dhaka- Bangkok, Dhaka- Mumbai and Voice communication of Dhaka- Yangun, Dhaka – Kolkata and others at CAAB. (July' 2024 to June' 2025) | Job  | 1        | DPM/OTM                   | Hope                         | CAAB own Fund  | 60.00                   | 80.00                           | Planned Dates         | 17-Dec-24                 | 21-Jan-25      | 20-Feb-25         | 7-Mar-25          | 14-Mar-25             | 11-Apr-25           |                             | 3 years contract Agreement      |
|                                           |             |      |                |                                                                                                                                                                                                                                                                           |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 35             | 30                | 15                | 7                     | 28                  | 115                         |                                 |
| 28                                        | CNS-28      |      | 3221102        | বেতার যন্ত্রাবলীর সার্ভিস চার্জ / লাইসেন্স ফি রম্যলিটি। (July' 2024 to June' 2025)                                                                                                                                                                                        | Job  | 1        | DPM                       | Hope                         | CAAB own Fund  | 20.00                   |                                 | Planned Dates         | 17-Nov-24                 | 22-Dec-24      | 21-Jan-25         | 5-Feb-25          | 12-Feb-25             | 12-Mar-25           |                             |                                 |
|                                           |             |      |                |                                                                                                                                                                                                                                                                           |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 35             | 30                | 15                | 7                     | 28                  | 115                         |                                 |
|                                           |             |      |                |                                                                                                                                                                                                                                                                           |      |          |                           |                              |                | 80.00                   | 80.00                           |                       |                           |                |                   |                   |                       |                     |                             |                                 |

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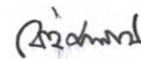
  
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| 1     | 2           | 3                          | 4              | 5                                                                                                                                                                                                    | 6    | 7        | 8                         | 9                            | 10             | 11                      | 12                              | 13                    | 14                        | 15             | 16                | 17                | 18                    | 19                  | 20                          | 21                              |
|-------|-------------|----------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------------|---------------------------------|-----------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|-----------------------------|---------------------------------|
| SL No | Package No. | Code                       | Financial code | Description of Procurement Item Name                                                                                                                                                                 | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Fund | Estd Cost (In Lac Taka) | Budget Allocation (In Lac Taka) | Time Code for Process | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Sign | Time for completion of Contract |
|       |             |                            |                | Admin Section (CEMSU)                                                                                                                                                                                |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                             |                                 |
| 1     | admin-1     | 100                        | 4112310        | Supply of Laptop, Computer set, Printer, and others accessories at CEMSU. (July' 2024 to June' 2025) (Laptop-02 nos, Computer set- 06 Nos, Printer-04 nos )                                          | Lot  | 1        | OTM                       | Hope                         | CAAB own Fund  | 35.00                   | 35.00                           | Planned Dates         | 17-Nov-24                 | 22-Dec-24      | 21-Jan-25         | 5-Feb-25          | 12-Feb-25             | 12-Mar-25           |                             | 8-Sep-25                        |
|       |             |                            |                |                                                                                                                                                                                                      |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 35             | 30                | 15                | 7                     | 28                  | 115                         | 180                             |
| 2     | admin-2     | 100                        | 4112314        | Supply of office furniture ( Chair, table, Sofa, File cabinet, Almira and others) for CEMSU. (July' 2024 to June' 2025) (Chair-30 nos, table-15 Nos, Sofa-10 nos, File cabinet-15nos, Almira-10 nos) | Lot  | 1        | OTM                       | Hope                         | CAAB own Fund  | 40.00                   | 40.00                           | Planned Dates         | 18-Nov-24                 | 23-Dec-24      | 22-Jan-25         | 6-Feb-25          | 13-Feb-25             | 13-Mar-25           |                             | 9-Sep-25                        |
|       |             |                            |                |                                                                                                                                                                                                      |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 35             | 30                | 15                | 7                     | 28                  | 115                         | 180                             |
| 3     | admin-4     | 100                        | 4112101        | Supply of Photocopy Machines for different Section. (July' 2024 to June' 2025)                                                                                                                       | Nos  | 2        | LTM                       | Hope                         | CAAB own Fund  | 20.00                   | 20.00                           | Planned Dates         | 25-Nov-24                 | 30-Dec-24      | 29-Jan-25         | 13-Feb-25         | 20-Feb-25             | 20-Mar-25           |                             | 16-Sep-25                       |
|       |             |                            |                |                                                                                                                                                                                                      |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 35             | 30                | 15                | 7                     | 28                  | 115                         | 180                             |
|       |             |                            |                |                                                                                                                                                                                                      |      |          |                           |                              |                | 95.00                   | 95.00                           |                       |                           |                |                   |                   |                       |                     |                             |                                 |
| 74    | admin-3     | 3255102 (মুদ্রন ও মনিহারি) |                | Supply of Stationary items for different Section of CEMSU. (July' 2024 to June' 2025)                                                                                                                | Lot  | 1        | LTM                       | Hope                         | CAAB own Fund  | 20.00                   | 20.00                           | Planned Dates         | 30-Nov-24                 | 4-Jan-25       | 3-Feb-25          | 18-Feb-25         | 25-Feb-25             | 25-Mar-25           |                             | 21-Sep-25                       |
|       |             |                            |                |                                                                                                                                                                                                      |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 35             | 30                | 15                | 7                     | 28                  | 115                         | 180                             |
|       |             |                            |                |                                                                                                                                                                                                      |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                             |                                 |
|       |             |                            |                |                                                                                                                                                                                                      |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                             |                                 |

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| Repair & Maintenance Work |                  |      |                                                                                                                                                                                                                              |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                                  |                                              |
|---------------------------|------------------|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------------|---------------------------------|-----------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|----------------------------------------------|
| CNS                       |                  |      |                                                                                                                                                                                                                              |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                                  |                                              |
| 1                         | 2                | 3    | 4                                                                                                                                                                                                                            | 5    | 6        | 7                         | 8                            | 9              | 10                      | 11                              | 12                    | 13                        | 14             | 15                | 16                | 17                    | 18                  | 19                               | 20                                           |
| SL No                     | New Pack age No. | Code | Description of Procurement Item Name and Location of Supplier                                                                                                                                                                | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Fund | Estd Cost (In Lac Taka) | Budget Allocation (In Lac Taka) | Time Code for Process | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for completion of Contract              |
|                           |                  |      | <b>Priority-2</b>                                                                                                                                                                                                            |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                                  |                                              |
| 1                         | CNS M-1          | 105  | Supply of ETD CONSUMABLE Item for model IONSCAN 600 at different Airport. (July' 2024 to June' 2025)                                                                                                                         | Set  | 1        | OTM                       | HOPE                         | Own            | 28.50                   | 28.50                           | Planned Dates         |                           |                |                   |                   |                       | 9-May-24            |                                  | 6-Sep-24                                     |
|                           |                  |      |                                                                                                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Actual Dates          | 5-Feb-24                  | 27-Feb-24      | 7-Apr-24          | 7-Apr-24          | 9-Apr-24              |                     |                                  | 120                                          |
| 2                         | CNS M-2          | 105  | Up-gradation of existing Flight Procedure Design (FPD) software and 03 year's Maintenance agreement of full system at CAAB, Dhaka. (July' 2024 to June' 2025)                                                                | Job  | 1        | DPM                       | HOPE                         | Own            | 52.00                   | 52.00                           | Planned Dates         |                           |                |                   |                   |                       |                     |                                  | 3 years from completion of up-gradation work |
|                           |                  |      |                                                                                                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Actual Dates          | 2-Feb-23                  | 16-Mar-23      | 15-Jun-23         | 16-Jun-23         | 22-Jun-23             | 15-Jul-23           |                                  |                                              |
|                           |                  |      |                                                                                                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                              |
| 3                         | CNS M-3          | 105  | Providing, Programming and Testing of VHF Walkie-Talkie Sets and Repairing and Programming of VHF Walkie-Talkie Sets for different Airports. (July' 2024 to June' 2025)                                                      | Job  | 1        | OTM                       | HOPE                         | Own            | 30.00                   | 30.00                           | Planned Dates         | 12-Mar-25                 | 9-Apr-25       | 29-Apr-25         | 14-May-25         | 21-May-25             | 18-Jun-25           |                                  | 16-Oct-25                                    |
|                           |                  |      |                                                                                                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Plane Dates           | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 120                                          |
|                           |                  |      |                                                                                                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                              |
| 4                         | CNS M-4          | 105  | Emergency providing, fitting & installation of different types of CNS equipment maintenance at Chattogram airport, Sylhet Airport, Cox's Bazar Airport and different Airport. (July' 2024 to June' 2025)                     | Job  | 1        | LTM                       | HOPE                         | Own            | 15.00                   | 15.00                           | Planned Dates         | 12-Jan-25                 | 9-Feb-25       | 1-Mar-25          | 16-Mar-25         | 23-Mar-25             | 20-Apr-25           |                                  | 18-Aug-25                                    |
|                           |                  |      |                                                                                                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Plane Dates           | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 120                                          |
|                           |                  |      |                                                                                                                                                                                                                              |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                                  |                                              |
| 5                         | CNS M-5          | 105  | Emergency Repair, Maintenance of different types of CNS equipments of Osmani International Airport, Rajsahi Airport, Saidpur Airport. (July' 2024 to June' 2025)                                                             | Job  | 1        | LTM                       | HOPE                         | Own            | 10.00                   | 10.00                           | Planned Dates         | 12-Jan-25                 | 9-Feb-25       | 1-Mar-25          | 16-Mar-25         | 23-Mar-25             | 20-Apr-25           |                                  | 18-Aug-25                                    |
|                           |                  |      |                                                                                                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Plane Dates           | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 120                                          |
|                           |                  |      |                                                                                                                                                                                                                              |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                                  |                                              |
| 6                         | CNS M-6          | 105  | Providing, Installation and Testing of different types of spare parts for Repaire & Maintenance of Jotron Transceiver at different Airport. (July' 2024 to June' 2025)                                                       | Set  | 1        | OTM                       | HOPE                         | Own            | 100.00                  | 100.00                          | Planned Dates         | 1-Jan-25                  | 29-Jan-25      | 18-Feb-25         | 5-Mar-25          | 12-Mar-25             | 9-Apr-25            |                                  | 7-Aug-25                                     |
|                           |                  |      |                                                                                                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Plane Dates           | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 120                                          |
|                           |                  |      |                                                                                                                                                                                                                              |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                                  |                                              |
| 7                         | CNS M-7          | 105  | Repair and Maintenance of DVOR-DME, ILS Near Field Monitor Antenna and sideband & carrier Antenna at different Airports. (July' 2024 to June' 2025)                                                                          | Job  | 1        | LTM                       | HOPE                         | Own            | 15.00                   | 15.00                           | Planned Dates         | 9-Jan-25                  | 6-Feb-25       | 26-Feb-25         | 13-Mar-25         | 20-Mar-25             | 17-Apr-25           |                                  | 15-Aug-25                                    |
|                           |                  |      |                                                                                                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Plane Dates           | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 120                                          |
|                           |                  |      |                                                                                                                                                                                                                              |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                                  |                                              |
| 8                         | CNS M-8          | 105  | Dismantling of NDB at Shah Mokhdum Airport, Rajsahi & dismantling of unused VHF equipments and existing unused 260 feet VHF Antenna Mast at Faridpur, Tangail and Chadpur. at different Airports. (July' 2024 to June' 2025) | Job  | 1        | LTM                       | HOPE                         | Own            | 15.00                   | 15.00                           | Planned Dates         | 21-Feb-25                 | 21-Mar-25      | 10-Apr-25         | 25-Apr-25         | 2-May-25              | 30-May-25           |                                  | 27-Sep-25                                    |
|                           |                  |      |                                                                                                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Plane Dates           | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 120                                          |
|                           |                  |      |                                                                                                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                              |

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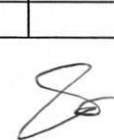
  
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| 1     | 2               | 3    | 4                                                                                                                                                                                                                                                                                                                     | 5    | 6        | 7                         | 8                            | 9              | 10                      | 11                              | 12                    | 13                        | 14             | 15                | 16                | 17                    | 18                  | 19                               | 20                              |
|-------|-----------------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------------|---------------------------------|-----------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| SL No | New Package No. | Code | Description of Procurement Item Name and Location of Supplier                                                                                                                                                                                                                                                         | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Fund | Estd Cost (In Lac Taka) | Budget Allocation (In Lac Taka) | Time Code for Process | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for completion of Contract |
| 9     | CNS M-9         | 105  | Development, Customization, Installation and Commissioning of Import & export cargo warehouse charge billing and payment system automation at SAIA, Chattogram কাজের জন্য CAAB Data Center ও Sonali Bsnk Limited, Head Office, Dhaka এর মধ্যে 2Mbps dedicated Internet(Data) connectivity. (July' 2024 to June' 2025) | Job  | 1        | RFQ                       | M(ops)                       | Own            | 2.00                    | 2.00                            | Planned Dates         | 10-Feb-25                 | 10-Mar-25      | 30-Mar-25         | 14-Apr-25         | 21-Apr-25             | 19-May-25           |                                  | 16-Sep-25                       |
|       |                 |      |                                                                                                                                                                                                                                                                                                                       |      |          |                           |                              |                |                         |                                 | Plane Dates           | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 120                             |
|       |                 |      |                                                                                                                                                                                                                                                                                                                       |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 10    | CNS M-10        | 105  | Development, Customization, Installation and Commissioning of Import & export cargo warehouse charge billing and payment system automation at SAIA, Chattogram কাজের জন্য CAAB Data Center ও Sonali Bsnk Limited, Head Office, Dhaka এর মধ্যে 2Mbps dedicated Internet(Data) connectivity. (July' 2024 to June' 2025) | Job  | 1        | RFQ                       | M(ops)                       | Own            | 2.00                    | 2.00                            | Planned Dates         | 10-Feb-25                 | 10-Mar-25      | 30-Mar-25         | 14-Apr-25         | 21-Apr-25             | 19-May-25           |                                  | 16-Sep-25                       |
|       |                 |      |                                                                                                                                                                                                                                                                                                                       |      |          |                           |                              |                |                         |                                 | Plane Dates           | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 120                             |
|       |                 |      |                                                                                                                                                                                                                                                                                                                       |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 11    | CNS M-11        | 105  | Providing of internet(data) connectivity for ICT Service of CAAB. (July' 2024 to June' 2025)                                                                                                                                                                                                                          | Job  | 1        | RFQ                       | M(ops)                       | Own            | 5.00                    | 5.00                            | Planned Dates         | 10-Feb-25                 | 10-Mar-25      | 30-Mar-25         | 14-Apr-25         | 21-Apr-25             | 19-May-25           |                                  | 16-Sep-25                       |
|       |                 |      |                                                                                                                                                                                                                                                                                                                       |      |          |                           |                              |                |                         |                                 | Plane Dates           | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 120                             |
|       |                 |      |                                                                                                                                                                                                                                                                                                                       |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 12    | CNS M-12        | 105  | Providing, fitting, fixing of CNS items for Emergency maintenance of CNS equipment at Flight Calibration time at Different Airports. (July' 2024 to June' 2025)                                                                                                                                                       | Job  | 1        | LTM                       | HOPE                         | Own            | 10.00                   | 10.00                           | Planned Dates         | 16-Mar-25                 | 13-Apr-25      | 3-May-25          | 18-May-25         | 25-May-25             | 9-Jun-25            |                                  | 16-Sep-25                       |
|       |                 |      |                                                                                                                                                                                                                                                                                                                       |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 15                  | 85                               | 99                              |
|       |                 |      |                                                                                                                                                                                                                                                                                                                       |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 13    | CNS M-13        | 105  | Repair & Maintenance and Calibration of ILS VOR Receiver (Brand- R&S, Model-EVS-300) at OIA, Sylhet. (July' 2024 to June' 2025)                                                                                                                                                                                       | Job  | 1        | LTM                       | HOPE                         | Own            | 15.00                   | 15.00                           | Planned Dates         | 10-Mar-25                 | 7-Apr-25       | 27-Apr-25         | 12-May-25         | 19-May-25             | 16-Jun-25           |                                  | 14-Oct-25                       |
|       |                 |      |                                                                                                                                                                                                                                                                                                                       |      |          |                           |                              |                |                         |                                 | Plane Dates           | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 120                             |
|       |                 |      |                                                                                                                                                                                                                                                                                                                       |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 14    | CNS M-14        | 105  | Providing & Testing of ETD Consumable Item for model QS-B220 / ITEMISER 4DXat different Airports. (July' 2024 to June' 2025)                                                                                                                                                                                          | Set  | 1        | OTM                       | HOPE                         | Own            | 10.00                   | 10.00                           | Planned Dates         | 10-Feb-25                 | 10-Mar-25      | 30-Mar-25         | 14-Apr-25         | 21-Apr-25             | 19-May-25           |                                  | 16-Sep-25                       |
|       |                 |      |                                                                                                                                                                                                                                                                                                                       |      |          |                           |                              |                |                         |                                 | Plane Dates           | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 120                             |
|       |                 |      |                                                                                                                                                                                                                                                                                                                       |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 15    | CNS M-15        | 105  | Providing & Testing of ETD Consumable Item for model IONSCAN 600 at different Airports. (July' 2024 to June' 2025)                                                                                                                                                                                                    | Set  | 1        | OTM                       | HOPE                         | Own            | 15.00                   | 15.00                           | Planned Dates         | 10-Feb-25                 | 10-Mar-25      | 30-Mar-25         | 14-Apr-25         | 21-Apr-25             | 19-May-25           |                                  | 16-Sep-25                       |
|       |                 |      |                                                                                                                                                                                                                                                                                                                       |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 120                             |
|       |                 |      |                                                                                                                                                                                                                                                                                                                       |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |

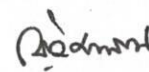
  
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| 1     | 2               | 3    | 4                                                                                                                                                                                                      | 5    | 6        | 7                         | 8                            | 9              | 10                      | 11                              | 12                    | 13                        | 14             | 15                | 16                | 17                    | 18                  | 19                               | 20                              |
|-------|-----------------|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------------|---------------------------------|-----------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| SL No | New Package No. | Code | Description of Procurement Item Name and Location of Supplier                                                                                                                                          | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Fund | Estd Cost (In Lac Taka) | Budget Allocation (In Lac Taka) | Time Code for Process | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for completion of Contract |
| 16    | CNS M-16        | 105  | For Repair & Maintenance of walkie talkie (Kenwood-TK-2307, Vertex, Mitex) at different airports Providing and Testing of walkie talkie battery, antenna (July' 2024 to June' 2025)                    | Job  | 1        | LTM                       | HOPE                         | Own            | 7.00                    | 7.00                            | Planned Dates         | 3-Jan-25                  | 31-Jan-25      | 20-Feb-25         | 7-Mar-25          | 14-Mar-25             | 11-Apr-25           |                                  | 9-Aug-25                        |
|       |                 |      |                                                                                                                                                                                                        |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 120                             |
|       |                 |      |                                                                                                                                                                                                        |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 17    | CNS M-17        | 105  | Emergency, Repair & Maintenance of different types of CNS equipment at Shah Amant International Airport, Chattogram and Cox's Bazar Airport Airport. (July' 2024 to June' 2025)                        | Job  | 1        | LTM                       | Hope                         | Own            | 10.00                   | 10.00                           | Planned Dates         | 3-Jan-25                  | 31-Jan-25      | 20-Feb-25         | 7-Mar-25          | 14-Mar-25             | 11-Apr-25           |                                  | 9-Aug-25                        |
|       |                 |      |                                                                                                                                                                                                        |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 120                             |
|       |                 |      |                                                                                                                                                                                                        |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 18    | CNS M-18        | 105  | Emergency, Repair & Maintenance of different types of CNS equipment at Barishal Airport, Cumilla Airport and Jashore Airport., (July' 2024 to June' 2025)                                              | Job  | 1        | LTM                       | Hope                         | Own            | 8.00                    | 8.00                            | Planned Dates         | 4-Jan-25                  | 1-Feb-25       | 21-Feb-25         | 8-Mar-25          | 15-Mar-25             | 12-Apr-25           |                                  | 10-Aug-25                       |
|       |                 |      |                                                                                                                                                                                                        |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 120                             |
|       |                 |      |                                                                                                                                                                                                        |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 19    | CNS M-19        | 105  | Providing, fitting, fixing and Installation of processor unit (Brand -Festo, Model-47513588921) for CNS Lab and compatible with existing system at Civil Aviation Accadent. (July' 2024 to June' 2025) | Job  | 1        | OTM                       | Hope                         | CAAB own Fund  | 15.00                   | 15.00                           | Planned Dates         | 20-Feb-25                 | 20-Mar-25      | 9-Apr-25          | 24-Apr-25         | 1-May-25              | 29-May-25           |                                  | 29-Sep-25                       |
|       |                 |      |                                                                                                                                                                                                        |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 123                             |
|       |                 |      |                                                                                                                                                                                                        |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 20    | CNS M-20        | 105  | For Maintenance of VHF Transciever Providing, Installation and Testing of different types of Cavity filter at different Airport. (July' 2024 to June' 2025)                                            | Job  | 1        | OTM                       | HOPE                         | Own            | 60.00                   | 60.00                           | Planned Dates         | 15-Feb-25                 | 15-Mar-25      | 4-Apr-25          | 19-Apr-25         | 26-Apr-25             | 24-May-25           |                                  | 25-Sep-25                       |
|       |                 |      |                                                                                                                                                                                                        |      |          |                           |                              |                |                         |                                 | Actual Dates          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 124                             |
|       |                 |      |                                                                                                                                                                                                        |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                                  |                                 |
| 21    | CNS M-21        | 105  | Intercom line Extension of PABX system from Power House to new rest house at Barishal Airport, Barishal. (July' 2024 to June' 2025)                                                                    | Job  | 1        | LTM                       | HOPE                         | Own            | 10.00                   | 10.00                           | Planned Dates         | 16-Feb-25                 | 16-Mar-25      | 5-Apr-25          | 20-Apr-25         | 27-Apr-25             | 25-May-25           |                                  | 27-Sep-25                       |
|       |                 |      |                                                                                                                                                                                                        |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 125                             |
|       |                 |      |                                                                                                                                                                                                        |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 22    | CNS M-22        | 105  | Repair, Maintenance and spare parts of existing CCTV system at Saidpur Airport, Nilphamari. (July' 2024 to June' 2025)                                                                                 | Job  | 1        | LTM                       | HOPE                         | Own            | 10.00                   | 10.00                           | Planned Dates         | 17-Mar-25                 | 14-Apr-25      | 4-May-25          | 19-May-25         | 26-May-25             | 23-Jun-25           |                                  | 27-Oct-25                       |
|       |                 |      |                                                                                                                                                                                                        |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 126                             |
|       |                 |      |                                                                                                                                                                                                        |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 23    | CNS M-23        | 105  | For Repair, Maintenance of Baggage scanning machine Providing, fitting, fixing and installation of Scanning machine Belt at different Airports. (July' 2024 to June' 2025)                             | Job  | 1        | LTM                       | HOPE                         | Own            | 6.00                    | 6.00                            | Planned Dates         | 11-Mar-25                 | 8-Apr-25       | 28-Apr-25         | 13-May-25         | 20-May-25             | 17-Jun-25           |                                  | 22-Oct-25                       |
|       |                 |      |                                                                                                                                                                                                        |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 127                             |
|       |                 |      |                                                                                                                                                                                                        |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 24    | CNS M-24        | 105  | For Repair and Maintenance of Park Air VHF Transceiver Providing and Testing of different types of spare parts at different Airport. (July' 2024 to June' 2025)                                        | Job  | 1        | OTM                       | HOPE                         | Own            | 2.00                    | 2.00                            | Planned Dates         | 12-Mar-25                 | 9-Apr-25       | 29-Apr-25         | 14-May-25         | 21-May-25             | 18-Jun-25           |                                  | 24-Oct-25                       |
|       |                 |      |                                                                                                                                                                                                        |      |          |                           |                              |                |                         |                                 | Actual Dates          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 128                             |
|       |                 |      |                                                                                                                                                                                                        |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                                  |                                 |

  
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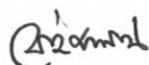
| 1     | 2               | 3    | 4                                                                                                                                                                                                                                          | 5    | 6        | 7                         | 8                            | 9              | 10                      | 11                              | 12                    | 13                        | 14             | 15                | 16                | 17                    | 18                  | 19                               | 20                              |
|-------|-----------------|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------------|---------------------------------|-----------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| SL No | New Package No. | Code | Description of Procurement Item Name and Location of Supplier                                                                                                                                                                              | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Fund | Estd Cost (In Lac Taka) | Budget Allocation (In Lac Taka) | Time Code for Process | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for completion of Contract |
| 25    | CNS M-25        | 105  | Repair Maintenance of existing CCTV system at Cox's Bazar Airport, Cox's Bazar. (July' 2024 to June' 2025)                                                                                                                                 | Job  | 1        | LTM                       | HOPE                         | Own            | 10.00                   | 10.00                           | Planned Dates         | 13-Apr-25                 | 11-May-25      | 31-May-25         | 15-Jun-25         | 22-Jun-25             | 20-Jul-25           |                                  | 26-Nov-25                       |
|       |                 |      |                                                                                                                                                                                                                                            |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 129                             |
|       |                 |      |                                                                                                                                                                                                                                            |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 26    | CNS M-26        | 105  | Providing, fitting, fixing of Earthing system with Lightning Arrestor for ECR, Tower, DVOR and ILS at Cox's Bazar Airport, Cox's Bazar, Saidpur Airport, Jashore Airport, Sylhet Airport and different Airport. (July' 2024 to June' 2025) | Job  | 1        | OTM                       | HOPE                         | Own            | 15.00                   | 15.00                           | Planned Dates         | 14-Apr-25                 | 12-May-25      | 1-Jun-25          | 16-Jun-25         | 23-Jun-25             | 21-Jul-25           |                                  | 28-Nov-25                       |
|       |                 |      |                                                                                                                                                                                                                                            |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 130                             |
|       |                 |      |                                                                                                                                                                                                                                            |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 27    | CNS M-27        | 105  | Providing, Fitting, fixing of ATIS and other related works at Cox's Bazar Airport, Cox's Bazar. (July' 2024 to June' 2025)                                                                                                                 | Job  | 1        | LTM                       | HOPE                         | Own            | 5.00                    | 5.00                            | Planned Dates         | 9-Feb-25                  | 9-Mar-25       | 29-Mar-25         | 13-Apr-25         | 20-Apr-25             | 18-May-25           |                                  | 25-Sep-25                       |
|       |                 |      |                                                                                                                                                                                                                                            |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 130                             |
|       |                 |      |                                                                                                                                                                                                                                            |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 28    | CNS M-28        | 105  | Maintenance of Antenna and Hut of DVOR, DME, ILS at different Airport. (July' 2024 to June' 2025)                                                                                                                                          | Job  | 1        | LTM                       | Hope                         | CAAB own Fund  | 6.00                    | 6.00                            | Planned Dates         | 10-Feb-25                 | 10-Mar-25      | 30-Mar-25         | 14-Apr-25         | 21-Apr-25             | 19-May-25           |                                  | 27-Sep-25                       |
|       |                 |      |                                                                                                                                                                                                                                            |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 131                             |
|       |                 |      |                                                                                                                                                                                                                                            |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                                  |                                 |
| 29    | CNS M-29        | 105  | For Maintenance of RCMU of DVOR- DME, ILS system Providing, fitting, fixing and installation of Radio Link Network System at OIA, Sylhet. (July' 2024 to June' 2025)                                                                       | Job  | 1        | LTM                       | Hope                         | CAAB own Fund  | 10.00                   | 10.00                           | Planned Dates         | 1-Feb-25                  | 1-Mar-25       | 21-Mar-25         | 5-Apr-25          | 12-Apr-25             | 7-May-25            |                                  | 15-Aug-25                       |
|       |                 |      |                                                                                                                                                                                                                                            |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 25                  | 95                               | 100                             |
|       |                 |      |                                                                                                                                                                                                                                            |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                                  |                                 |
| 30    | CNS M-30        | 105  | For Maintenance of RCMU of DVOR- DME and ILS system Providing, fitting, fixing and installation of Radio Link Network System at SAIA, Chattogram. (July' 2024 to June' 2025)                                                               | Job  | 1        | LTM                       | Hope                         | CAAB own Fund  | 5.00                    | 5.00                            | Planned Dates         | 1-Mar-25                  | 29-Mar-25      | 18-Apr-25         | 3-May-25          | 10-May-25             | 4-Jun-25            |                                  | 12-Sep-25                       |
|       |                 |      |                                                                                                                                                                                                                                            |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 25                  | 95                               | 100                             |
|       |                 |      |                                                                                                                                                                                                                                            |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                                  |                                 |
| 31    | CNS M-31        | 105  | For Maintenance of RCMU of DVOR- DME system Providing, fitting, fixing and installation of Radio Link Network System at different Airport. (July' 2024 to June' 2025)                                                                      | Job  | 1        | LTM                       | Hope                         | CAAB own Fund  | 2.00                    | 2.00                            | Planned Dates         | 15-Feb-25                 | 15-Mar-25      | 4-Apr-25          | 19-Apr-25         | 26-Apr-25             | 21-May-25           |                                  | 29-Aug-25                       |
|       |                 |      |                                                                                                                                                                                                                                            |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 25                  | 95                               | 100                             |
|       |                 |      |                                                                                                                                                                                                                                            |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                                  |                                 |
| 32    | CNS M-32        | 105  | Repair and Maintenance of Remote Monitoring System of DVOR-DME, at OIA, Sylhet. (July' 2024 to June' 2025)                                                                                                                                 | Job  | 1        | LTM                       | Hope                         | CAAB own Fund  | 5.00                    | 5.00                            | Planned Dates         | 3-Feb-25                  | 3-Mar-25       | 23-Mar-25         | 7-Apr-25          | 14-Apr-25             | 9-May-25            |                                  | 17-Aug-25                       |
|       |                 |      |                                                                                                                                                                                                                                            |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 25                  | 95                               | 100                             |
|       |                 |      |                                                                                                                                                                                                                                            |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                                  |                                 |

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| 1     | 2               | 3    | 4                                                                                                                                                                                                                                                   | 5    | 6        | 7                         | 8                            | 9              | 10                      | 11                              | 12                    | 13                        | 14             | 15                | 16                | 17                    | 18                  | 19                               | 20                              |
|-------|-----------------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------------|---------------------------------|-----------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| SL No | New Package No. | Code | Description of Procurement Item Name and Location of Supplier                                                                                                                                                                                       | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Fund | Estd Cost (In Lac Taka) | Budget Allocation (In Lac Taka) | Time Code for Process | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for completion of Contract |
| 33    | CNS M-33        | 105  | Expansion of existing IP-PABX network from HQ to Kaola Residential area & new TX station. (July' 2024 to June' 2025)                                                                                                                                | Job  | 1        | OTM                       | Hope                         | CAAB own Fund  | 2.00                    | 2.00                            | Planned Dates         | 1-Feb-25                  | 1-Mar-25       | 21-Mar-25         | 5-Apr-25          | 12-Apr-25             | 7-May-25            |                                  | 15-Aug-25                       |
|       |                 |      |                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 25                  | 95                               | 100                             |
| 34    | CNS M-34        | 105  | For Maintenance of existing FPD system Providing, Fitting, Fixing and installation of different types CNS equipmen at ATM division HQ, CAAB (July' 2024 to June' 2025)                                                                              | Job  | 1        | LTM                       | Hope                         | CAAB own Fund  | 12.00                   | 12.00                           | Planned Dates         | 1-Jan-25                  | 29-Jan-25      | 18-Feb-25         | 5-Mar-25          | 12-Mar-25             | 6-Apr-25            |                                  | 15-Jul-25                       |
|       |                 |      |                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 25                  | 95                               | 100                             |
| 35    | CNS M-35        | 105  | Providing, fitting, fixing of different types of Network items for ICT system at different Airport. (July' 2024 to June' 2025)                                                                                                                      | Job  | 1        | LTM                       | Hope                         | CAAB own Fund  | 5.00                    | 5.00                            | Planned Dates         | 5-Feb-25                  | 5-Mar-25       | 25-Mar-25         | 9-Apr-25          | 16-Apr-25             | 11-May-25           |                                  | 19-Aug-25                       |
|       |                 |      |                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 25                  | 95                               | 100                             |
| 36    | CNS M-36        | 105  | Design, develop, test, commissioning and Managed service of CAAB independent website কাজের মাধ্যমে প্রস্তুতকৃত CAAB Website টি National Data Center এ hosting এর জন্য VPS বাবদ বাংলাদেশ কম্পিউটার কাউন্সিলকে বিল প্রদান। (July' 2024 to June' 2025) | Job  | 1        | RFQ                       | M(ops)                       | Own            | 2.00                    | 2.00                            | Planned Dates         | 10-Feb-25                 | 10-Mar-25      | 30-Mar-25         | 14-Apr-25         | 21-Apr-25             | 19-May-25           |                                  | 16-Sep-25                       |
|       |                 |      |                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Plane Dates           | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 120                             |
|       |                 |      |                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 37    | CNS M-37        | 105  | For Repair and Maintenance of EDS-3 & EDS-4 ( Brand- Rapiscan, Model RTT-110) machines Providing, fitting, fixing and Installation of Power supply unit at Cargo, HSIA, Dhaka. (July' 2024 to June' 2025)                                           | Job  | 1        | OTM                       | Hope                         | Own            | 15.00                   | 15.00                           | Planned Dates         | 25-Feb-25                 | 25-Mar-25      | 14-Apr-25         | 29-Apr-25         | 6-May-25              | 3-Jun-25            |                                  | 1-Oct-25                        |
|       |                 |      |                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Plane Dates           | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 120                             |
|       |                 |      |                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 38    | CNS M-38        | 105  | Emergency Repair & Maintanancxe of RCMU (Remote Control Monitoring Unit) Line of DVOR-DME at Jashore Airport, Jashore. (July' 2024 to June' 2025)                                                                                                   | Job  | 1        | OTM                       | Hope                         | Own            | 47.68                   | 47.68                           | Planned Dates         | 25-Jan-25                 | 22-Feb-25      | 14-Mar-25         | 29-Mar-25         | 5-Apr-25              | 3-May-25            |                                  | 31-Aug-25                       |
|       |                 |      |                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Plane Dates           | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 120                             |
|       |                 |      |                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 39    | CNS M-39        | 105  | For Repair and Maintenance of FIDS Monitor, Controller and other accessories and Providing, fitting, fixing and Installation of necesseray items at different Airport. (July' 2024 to June' 2025)                                                   | Job  | 1        | LTM                       | Hope                         | Own            | 10.00                   | 10.00                           | Planned Dates         | 5-Jan-25                  | 2-Feb-25       | 22-Feb-25         | 9-Mar-25          | 16-Mar-25             | 13-Apr-25           |                                  | 11-Aug-25                       |
|       |                 |      |                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Plane Dates           | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 120                             |
|       |                 |      |                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 40    | CNS M-40        | 105  | Repair, Maintenance of existing CCTV system at Aviation Bhaban, CAAB (July' 2024 to June' 2025)                                                                                                                                                     | Job  | 1        | LTM                       | HOPE                         | Own            | 15.00                   | 15.00                           | Planned Dates         | 17-Mar-25                 | 14-Apr-25      | 4-May-25          | 19-May-25         | 26-May-25             | 23-Jun-25           |                                  | 27-Oct-25                       |
|       |                 |      |                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 126                             |
|       |                 |      |                                                                                                                                                                                                                                                     |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |

  
DD(CNS)

  
ED(CMSU)

  
Approved

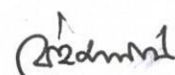
| 1     | 2               | 3    | 4                                                                                                                            | 5    | 6        | 7                         | 8                            | 9              | 10                      | 11                              | 12                    | 13                        | 14             | 15                | 16                | 17                    | 18                  | 19                               | 20                              |
|-------|-----------------|------|------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------------|---------------------------------|-----------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| SL No | New Package No. | Code | Description of Procurement Item Name and Location of Supplier                                                                | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Fund | Estd Cost (In Lac Taka) | Budget Allocation (In Lac Taka) | Time Code for Process | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for completion of Contract |
| 41    | CNS M-41        | 105  | Supply and Installation of Face Recognition system at Saidpur Airport, Saidpur. (July' 2024 to June' 2025)                   | Job  | 1        | LTM                       | HOPE                         | Own            | 4.50                    | 4.50                            | Planned Dates         | 25-Nov-24                 | 23-Dec-24      | 12-Jan-25         | 27-Jan-25         | 3-Feb-25              | 18-Feb-25           |                                  | 21-May-25                       |
|       |                 |      |                                                                                                                              |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 15                  | 85                               | 92                              |
|       |                 |      |                                                                                                                              |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 42    | CNS M-42        | 105  | Providing, fitting, fixing and installation of Network system, Cable TV, Wi-fi system at CAAB HQ. (July' 2024 to June' 2025) | Job  | 1        | LTM                       | HOPE                         | Own            | 5.00                    | 5.00                            | Planned Dates         | 26-Nov-24                 | 24-Dec-24      | 13-Jan-25         | 28-Jan-25         | 4-Feb-25              | 19-Feb-25           |                                  | 23-May-25                       |
|       |                 |      |                                                                                                                              |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 15                  | 85                               | 93                              |
|       |                 |      |                                                                                                                              |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
|       |                 |      |                                                                                                                              |      |          |                           |                              |                | 628.68                  | 628.68                          |                       |                           |                |                   |                   |                       |                     |                                  |                                 |

SL total = 6851.36

Approved



  
DD(CNS)

  
ED(CEMSU)

## Procurement, Stores & Supply

| 1                          | 2           | 3    | 4              | 5                                                                                                                                              | 6    | 7        | 8                         | 9                            | 10             | 11                      | 12                              | 13                    | 14                        | 15             | 16                | 17                | 18                    | 19                  | 20                               | 21                              |
|----------------------------|-------------|------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------------|---------------------------------|-----------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| SL No                      | Package No. | Code | Financial code | Description of Procurement Item Name and Location of Supplier                                                                                  | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Fund | Estd Cost (In Lac Taka) | Budget Allocation (In Lac Taka) | Time Code for Process | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for completion of Contract |
| <b>CNS: CAPITAL BUDGET</b> |             |      |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                                  |                                 |
| 1                          | CNS-2       | 100  | 4112316        | Supply of Hand Held Metal Detector with charger for different Airports (HSIA)                                                                  | Nos  | 100      | OTM                       | Hope                         | CAAB own Fund  | 20.00                   | 20.00                           | Planned Dates         | 1-Nov-24                  | 29-Nov-24      | 19-Dec-24         | 3-Jan-25          | 10-Jan-25             | 30-Jan-25           |                                  | 17-May-25                       |
|                            |             |      |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
|                            |             |      |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 2                          | CNS-3       | 100  | 4112203        | Supply, Installation, Configuration and Testing of 60 Zones Walk Through Metal Detector at different Airports. (SDP-3, Cox's-4, BRL-3).        | Nos  | 10       | OTM                       | Hope                         | CAAB own Fund  | 40.00                   | 20.00                           | Planned Dates         | 2-Nov-24                  | 30-Nov-24      | 20-Dec-24         | 4-Jan-25          | 11-Jan-25             | 31-Jan-25           |                                  | 18-May-25                       |
|                            |             |      |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
|                            |             |      |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 3                          | CNS-16      | 100  | 4121101        | Supply, Installation of Explosive Trace Detector Machine with consumables for different Airports (HSIA-15, OIA-5, SAIA-5).                     | Nos  | 25       | OSTE TM                   | Board                        | CAAB own Fund  | 800.00                  | 500.00                          | Planned Dates         | 3-Nov-24                  | 1-Dec-24       | 21-Dec-24         | 5-Jan-25          | 12-Jan-25             | 1-Feb-25            |                                  | 20-May-25                       |
|                            |             |      |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 108                             |
|                            |             |      |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 4                          | CNS-17      | 100  | 4121101        | Supply, Installation of Dual View Cabin baggage Scanning Machine for different Airports (HSIA-3, SAIA-5, OIA-3, Cox's -2, JSR-2, BRL-1, SDP-1) | Nos  | 17       | OTM                       | Board                        | CAAB own Fund  | 1200.00                 | 500.00                          | Planned Dates         |                           |                |                   |                   |                       |                     |                                  |                                 |
|                            |             |      |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Planned Days          | 4-Nov-24                  | 2-Dec-24       | 22-Dec-24         | 6-Jan-25          | 13-Jan-25             | 2-Feb-25            |                                  | 22-May-25                       |
|                            |             |      |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Actual Dates          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 109                             |
| 5                          | CNS-24      | 100  | 4121101        | Supply, Installation of Dual View hold baggage Scanning Machine for different Airports of CAAB (HSIA-3, SAIA-3, OIA-1, Cox's -2, JSR-2).       | Nos  | 11       | OTM                       | Board                        | CAAB own Fund  | 1000.00                 | 500.00                          | Planned Dates         |                           |                |                   |                   |                       |                     |                                  |                                 |
|                            |             |      |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Planned Days          |                           |                |                   |                   |                       |                     |                                  |                                 |
|                            |             |      |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Actual Dates          | 5-Nov-24                  | 3-Dec-24       | 23-Dec-24         | 7-Jan-25          | 14-Jan-25             | 3-Feb-25            |                                  | 24-May-25                       |
| 6                          | CNS-51      | 100  | 4121101        | Supply and Installation of Access control system at OIA, Sylhet.                                                                               | Nos  | 1        | OTM                       | Hope                         | CAAB own Fund  | 700.00                  | 700.00                          | Planned Dates         | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 110                             |
|                            |             |      |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Planned Days          |                           |                |                   |                   |                       |                     |                                  |                                 |
|                            |             |      |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 7                          | CNS-52      | 100  | 4121101        | Supply and Installation of Access control system at SAIA, CTG.                                                                                 | Nos  | 1        | OTM                       | Hope                         | CAAB own Fund  | 700.00                  | 500.00                          | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 111                             |
|                            |             |      |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 8                          | CNS-92      | 100  | 4121101        | Access Control System for New HQ, Old HQ and CATC.                                                                                             | Nos  | 1        | OSTE TM                   | Board                        | CAAB own Fund  | 800.00                  | 300.00                          | Planned Dates         | 7-Nov-24                  | 5-Dec-24       | 25-Dec-24         | 9-Jan-25          | 16-Jan-25             | 5-Feb-25            |                                  | 28-May-25                       |
|                            |             |      |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 112                             |
|                            |             |      |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |

Approved

| 1     | 2           | 3               | 4              | 5                                                                                                                                                | 6    | 7        | 8                         | 9                            | 10             | 11                      | 12                              | 13                    | 14                        | 15             | 16                | 17                | 18                    | 19                  | 20                               | 21                              |
|-------|-------------|-----------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------------|---------------------------------|-----------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| SL No | Package No. | Code            | Financial code | Description of Procurement Item Name and Location of Supplier                                                                                    | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Fund | Estd Cost (In Lac Taka) | Budget Allocation (In Lac Taka) | Time Code for Process | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for completion of Contract |
| 9     | CNS-131     | 100             | 4112302        | Supply of Thermal Image Camera with others fire item for different Airport (HSIA, OIA, SAIA)                                                     | Nos  | 6        | LTM                       | Hope                         | CAAB own Fund  | 20.00                   | 20.00                           | Planned Dates         | 8-Nov-24                  | 6-Dec-24       | 26-Dec-24         | 10-Jan-25         | 17-Jan-25             | 6-Feb-25            |                                  | 29-May-25                       |
|       |             |                 |                |                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 112                             |
| 10    | CNS-134     | 3258.134<br>100 | 4112302        | Supply of DSLR Camera for Shah Amanat International Airport, Chattogram.                                                                         | Nos  | 1        | OTM                       | Hope                         | CAAB own Fund  | 8.00                    | 8.00                            | Planned Dates         | 9-Nov-24                  | 7-Dec-24       | 27-Dec-24         | 11-Jan-25         | 18-Jan-25             | 7-Feb-25            |                                  | 30-May-25                       |
|       |             |                 |                |                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 112                             |
|       |             |                 |                |                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 11    | CNS-139     | 100             | 4112302        | Vulnerability Assessment and Penetration Test of various software and ID system along with servers, Equipment Devices Domain of CAAB on regular. | Nos  | 10       | OTM                       | Hope                         | CAAB own Fund  | 30.00                   | 30.00                           | Planned Dates         | 10-Nov-24                 | 8-Dec-24       | 28-Dec-24         | 12-Jan-25         | 19-Jan-25             | 8-Feb-25            |                                  | 2-Jun-25                        |
|       |             |                 |                |                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 114                             |
|       |             |                 |                |                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| TOTAL |             |                 |                |                                                                                                                                                  |      |          |                           |                              |                | 5318.00                 | 3098.00                         |                       |                           |                |                   |                   |                       |                     |                                  |                                 |

## ATM: CAPITAL BUDGET

|   |        |     |         |                                                                                                                                             |        |     |         |       |               |         |        |               |           |           |           |           |           |           |     |           |
|---|--------|-----|---------|---------------------------------------------------------------------------------------------------------------------------------------------|--------|-----|---------|-------|---------------|---------|--------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----|-----------|
| 1 | ATM-04 | 100 | 4112316 | Determination of WGS 84 Coordinates at different Airport.                                                                                   | Set    | 500 | DPM     | Hope  | CAAB own Fund | 20.00   | 100.00 | Planned Dates | 11-Nov-24 | 9-Dec-24  | 29-Dec-24 | 13-Jan-25 | 20-Jan-25 | 9-Feb-25  |     | 1-Jun-25  |
|   |        |     |         |                                                                                                                                             |        |     |         |       |               |         |        | Planned Days  | 0         | 28        | 20        | 15        | 7         | 20        | 90  | 112       |
|   |        |     |         |                                                                                                                                             |        |     |         |       |               |         |        | Actual Dates  |           |           |           |           |           |           |     |           |
| 2 | ATM-07 | 100 | 4112316 | Supply of Runway Rubber Removal equipment at HSIA.                                                                                          | Nos    | 1   | OSTE TM | Board | CAAB own Fund | 2000.00 | 500.00 | Planned Dates | 12-Nov-24 | 10-Dec-24 | 30-Dec-24 | 14-Jan-25 | 21-Jan-25 | 14-Feb-25 |     | 3-Jul-25  |
|   |        |     |         |                                                                                                                                             |        |     |         |       |               |         |        | Planned Days  | 0         | 28        | 20        | 15        | 7         | 24        | 94  | 139       |
|   |        |     |         |                                                                                                                                             |        |     |         |       |               |         |        | Actual Dates  |           |           |           |           |           |           |     |           |
| 3 | ATM-08 | 100 | 4112316 | অঙ্গুলি বিমান উদ্ধারকরণ সিস্টেম স্থাপন [ S.H: Supply, Installation & Commissioning of Disable Aircraft Recovery System (DARS) [1st Stage] ] | System | 1   | OTM     | Board | CAAB own Fund | 3000.00 | 500.00 | Planned Dates |           |           | 26-Aug-24 | 10-Sep-24 | 17-Sep-24 | 11-Oct-24 |     | 4-Feb-25  |
|   |        |     |         |                                                                                                                                             |        |     |         |       |               |         |        | Planned Days  |           |           | 60        | 15        | 7         | 24        | 106 | 116       |
|   |        |     |         |                                                                                                                                             |        |     |         |       |               |         |        | Actual Dates  | 16-May-24 | 27-Jun-24 |           |           |           |           |     |           |
| 4 | ATM-09 | 100 | 4112310 | Supply of Water dispenser machine for different Airport.                                                                                    |        |     |         |       |               |         | 35.00  | Planned Dates | 13-Nov-24 | 11-Dec-24 | 31-Dec-24 | 15-Jan-25 | 22-Jan-25 | 15-Feb-25 |     | 11-Jun-25 |
|   |        |     |         |                                                                                                                                             |        |     |         |       |               |         |        | Planned Days  | 0         | 28        | 20        | 15        | 7         | 24        | 94  | 116       |
|   |        |     |         | (a) Supply of Water dispenser machine for BRL-03 & FSR-04 .                                                                                 | Nos    | 7   | OTM     | Hope  | CAAB own Fund | 15.00   |        | Planned Dates | 14-Nov-24 | 12-Dec-24 | 1-Jan-25  | 16-Jan-25 | 23-Jan-25 | 16-Feb-25 |     | 12-Jun-25 |
|   |        |     |         |                                                                                                                                             |        |     |         |       |               |         |        | Planned Days  |           |           |           |           |           |           |     |           |
|   |        |     |         |                                                                                                                                             |        |     |         |       |               |         |        | Actual Dates  |           |           |           |           |           |           |     |           |
|   |        |     |         | (c) Supply of Water dispenser machine for Cox's Bazar-10.                                                                                   | Nos    | 10  | OTM     | Hope  | CAAB own Fund | 20.00   |        | Planned Dates | 15-Nov-24 | 13-Dec-24 | 2-Jan-25  | 17-Jan-25 | 24-Jan-25 | 17-Feb-25 |     | 13-Jun-25 |
|   |        |     |         |                                                                                                                                             |        |     |         |       |               |         |        | Planned Days  | 0         | 28        | 20        | 15        | 7         | 24        | 94  | 116       |
|   |        |     |         |                                                                                                                                             |        |     |         |       |               |         |        | Actual Dates  |           |           |           |           |           |           |     |           |
| 5 | ATM-10 | 100 | 4112316 | Supply of Fogger Machine for diff. Airports.(S.H: Supply of Fogger Machine for OIA-02, RAJ-01.) & Medicine-500 LTR .                        | Nos    | 3   | LTM     | Hope  | CAAB own Fund | 10.00   | 10.00  | Planned Dates | 16-Nov-24 | 14-Dec-24 | 3-Jan-25  | 18-Jan-25 | 25-Jan-25 | 9-Feb-25  |     | 24-May-25 |
|   |        |     |         |                                                                                                                                             |        |     |         |       |               |         |        | Actual Dates  |           |           |           |           |           |           |     |           |

Approved

| 1     | 2           | 3    | 4              | 5                                                                                                      | 6    | 7        | 8                         | 9                            | 10             | 11                      | 12                              | 13                    | 14                        | 15             | 16                | 17                | 18                    | 19                  | 20                               | 21                              |
|-------|-------------|------|----------------|--------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------------|---------------------------------|-----------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| SL No | Package No. | Code | Financial code | Description of Procurement Item Name and Location of Supplier                                          | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Fund | Estd Cost (In Lac Taka) | Budget Allocation (In Lac Taka) | Time Code for Process | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for completion of Contract |
| 6     | ATM-14      | 100  | 4112101        | ০৬টি গ্র্যাম্পল কল [S.H:Supply of 03 Nos. Utility Vehicle for Fire Section of CAAB.]                   | Nos  | 3        | OTM                       | Hope                         | CAAB own Fund  | 500.00                  | 180.00                          | Planned Dates         | 17-Nov-24                 | 15-Dec-24      | 4-Jan-25          | 19-Jan-25         | 26-Jan-25             | 10-Feb-25           |                                  | 25-May-25                       |
|       |             |      |                |                                                                                                        |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 15                  | 85                               | 104                             |
|       |             |      |                |                                                                                                        |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 7     | ATM-17      | 100  | 4112310        | Supply of Lounge Chair for different Airports.(SAIA-250)                                               | Set  | 250      | OSTE TM                   | Hope                         | CAAB own Fund  | 500.00                  | 500.00                          | Planned Dates         | 18-Nov-24                 | 16-Dec-24      | 5-Jan-25          | 20-Jan-25         | 27-Jan-25             | 11-Feb-25           |                                  | 26-May-25                       |
|       |             |      |                |                                                                                                        |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 15                  | 85                               | 104                             |
|       |             |      |                |                                                                                                        |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 8     | ATM-20      | 100  | 4112316        | Supply of Q belt with carpet for different Airports.(JSR,BRL,OIA,SAIA)                                 | Nos  | 800      | OTM                       | Hope                         | CAAB own Fund  | 60.00                   | 60.00                           | Planned Dates         | 19-Nov-24                 | 17-Dec-24      | 6-Jan-25          | 21-Jan-25         | 28-Jan-25             | 12-Feb-25           |                                  | 27-May-25                       |
|       |             |      |                |                                                                                                        |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 15                  | 85                               | 104                             |
|       |             |      |                |                                                                                                        |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 9     | ATM-21      | 100  | 4112316        | Supply of big size paddle Dushin for different Airports.(SAIA,CXB, BRL, OIA, SDP,RAJ)                  | Nos  | 300      | OTM                       | Hope                         | CAAB own Fund  | 24.00                   | 24.00                           | Planned Dates         | 18-Nov-24                 | 16-Dec-24      | 5-Jan-25          | 20-Jan-25         | 27-Jan-25             | 21-Feb-25           |                                  | 6-Jun-25                        |
|       |             |      |                |                                                                                                        |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 25                  | 95                               | 105                             |
|       |             |      |                |                                                                                                        |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 10    | ATM-44      | 100  | 4112316        | Supply of Grass Cutting Power Trailer for OIA, Sylhet.                                                 | Nos  | 1        | LTM                       | Hope                         | CAAB own Fund  | 5.00                    | 5.00                            | Planned Dates         | 20-Nov-24                 | 18-Dec-24      | 7-Jan-25          | 22-Jan-25         | 29-Jan-25             | 26-Feb-25           |                                  | 7-Jul-25                        |
|       |             |      |                |                                                                                                        |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 131                             |
|       |             |      |                |                                                                                                        |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 11    | ATM-48      | 100  | 4112316        | Supply of Signaling Lamp for different Airports.(SAIA,CXB, BRL,OIA, SDP,RAJ)                           | Nos  | 5        | LTM                       | Hope                         | CAAB own Fund  | 15.00                   | 15.00                           | Planned Dates         | 19-Nov-24                 | 17-Dec-24      | 6-Jan-25          | 21-Jan-25         | 28-Jan-25             | 25-Feb-25           |                                  | 6-Jul-25                        |
|       |             |      |                |                                                                                                        |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 131                             |
|       |             |      |                |                                                                                                        |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 12    | ATM-55      | 100  | 4112316        | Supply of Runway Sweeper for HSIA.                                                                     | Nos  | 1        | OSTE TM                   | Board                        | CAAB own Fund  | 800.00                  | 800.00                          | Planned Dates         | 21-Nov-24                 | 19-Dec-24      | 8-Jan-25          | 23-Jan-25         | 30-Jan-25             | 27-Feb-25           |                                  | 8-Jul-25                        |
|       |             |      |                |                                                                                                        |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 131                             |
|       |             |      |                |                                                                                                        |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 13    | ATM-57      | 100  | 4112316        | Supply of Hand grass cutting Machine for diferent Airport.( SAIA-6, SDP-4, CXB-4, JSR-2,BRL-3 Airport) | Nos  | 19       | LTM                       | Hope                         | CAAB own Fund  | 15.00                   | 15.00                           | Planned Dates         | 20-Nov-24                 | 18-Dec-24      | 7-Jan-25          | 22-Jan-25         | 29-Jan-25             | 26-Feb-25           |                                  | 7-Jul-25                        |
|       |             |      |                |                                                                                                        |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 131                             |
|       |             |      |                |                                                                                                        |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 14    | ATM-62      | 100  | 4112316        | Supply of Portale charging Station for different Airports.(SAIA-2, SDP-2, CXB-4, JSR-2 Airport)        | Nos  | 10       | LTM                       | Hope                         | CAAB own Fund  | 10.00                   | 10.00                           | Planned Dates         | 22-Nov-24                 | 20-Dec-24      | 9-Jan-25          | 24-Jan-25         | 31-Jan-25             | 23-Feb-25           |                                  | 3-Jul-25                        |
|       |             |      |                |                                                                                                        |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 23                  | 93                               | 130                             |
|       |             |      |                |                                                                                                        |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| TOTAL |             |      |                |                                                                                                        |      |          |                           |                              |                | 6994.00                 | 2754.00                         |                       |                           |                |                   |                   |                       |                     |                                  |                                 |

Approved

| 1                           | 2           | 3    | 4              | 5                                                                                                                                                                                                                                | 6    | 7        | 8                         | 9                            | 10             | 11                      | 12                              | 13                    | 14                        | 15             | 16                | 17                | 18                    | 19                  | 20                               | 21                              |
|-----------------------------|-------------|------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------------|---------------------------------|-----------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| SL No                       | Package No. | Code | Financial code | Description of Procurement Item Name and Location of Supplier                                                                                                                                                                    | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Fund | Estd Cost (In Lac Taka) | Budget Allocation (In Lac Taka) | Time Code for Process | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for completion of Contract |
| <b>FIRE: CAPITAL BUDGET</b> |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                                  |                                 |
|                             | FIRE-01     | 100  | 4112305        | Supply of 6% Light-water Aqueous Film Forming Foam (AFFF) Compound for use in different Airport.                                                                                                                                 |      |          |                           |                              |                | 50.00                   |                                 | Planned Dates         | 23-Nov-24                 | 21-Dec-24      | 10-Jan-25         | 25-Jan-25         | 1-Feb-25              | 16-Feb-25           |                                  | 29-Jun-25                       |
|                             |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 15                  | 85                               | 133                             |
|                             |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 1                           |             |      |                | a) Supply of 6% Light-water Aqueous Film Forming Foam (AFFF) Compound for use in Shah Amanat Int'l Airport, Ctg.                                                                                                                 | ltr  | 5000     | OTM                       | Hope                         | CAAB own Fund  | 20.00                   |                                 | Planned Dates         | 24-Nov-24                 | 22-Dec-24      | 11-Jan-25         | 26-Jan-25         | 2-Feb-25              | 17-Feb-25           |                                  | 30-Jun-25                       |
|                             |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 15                  | 85                               | 133                             |
|                             |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 2                           |             |      |                | b) Supply of 6% Light-water Aqueous Film Forming Foam (AFFF) Compound for use in Osmani Int'l Airport, Sylhet.                                                                                                                   | ltr  | 5000     | LTM                       | Hope                         | CAAB own Fund  | 20.00                   |                                 | Planned Dates         | 25-Nov-24                 | 23-Dec-24      | 12-Jan-25         | 27-Jan-25         | 3-Feb-25              | 3-Mar-25            |                                  | 15-Jul-25                       |
|                             |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 134                             |
|                             |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 3                           |             |      |                | c) Supply of 6% Light-water Aqueous Film Forming Foam (AFFF) Compound for use in Barishal Airport.                                                                                                                               | ltr  | 3000     | LTM                       | Hope                         | CAAB own Fund  | 7.00                    |                                 | Planned Dates         | 26-Nov-24                 | 24-Dec-24      | 13-Jan-25         | 28-Jan-25         | 4-Feb-25              | 4-Mar-25            |                                  | 16-Jul-25                       |
|                             |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 134                             |
|                             |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 4                           |             |      |                | d) Supply of 6% Light-water Aqueous Film Forming Foam (AFFF) Compound for use in Cox's Bazar.                                                                                                                                    | ltr  | 3000     | LTM                       | Hope                         | CAAB own Fund  | 4.00                    |                                 | Planned Dates         | 27-Nov-24                 | 17-Dec-24      | 6-Jan-25          | 21-Jan-25         | 28-Jan-25             | 25-Feb-25           |                                  | 9-Jul-25                        |
|                             |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 20             | 20                | 15                | 7                     | 28                  | 90                               | 134                             |
|                             |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 5                           |             |      |                | e) Supply of 6% Light-water Aqueous Film Forming Foam (AFFF) Compound for use in Rajshahi Airport.                                                                                                                               | ltr  | 8000     | LTM                       | Hope                         | CAAB own Fund  | 15.00                   |                                 | Planned Dates         | 28-Nov-24                 | 26-Dec-24      | 15-Jan-25         | 30-Jan-25         | 6-Feb-25              | 6-Mar-25            |                                  | 18-Jul-25                       |
|                             |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 134                             |
|                             |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 6                           |             |      |                | f) Supply of 6% Light-water Aqueous Film Forming Foam (AFFF) Compound for SDP.                                                                                                                                                   | ltr  | 2000     | LTM                       | Hope                         | CAAB own Fund  | 15.00                   |                                 | Planned Dates         | 29-Nov-24                 | 27-Dec-24      | 16-Jan-25         | 31-Jan-25         | 7-Feb-25              | 7-Mar-25            |                                  | 19-Jul-25                       |
|                             |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 134                             |
|                             |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 7                           | FIRE-07     | 100  | 4112101        | Supply of different size Tube less Tyre for using at different ARFF Vehicles of HSIA, Dhaka and other Airport of CAAB.( HSIA-08, Other-07)                                                                                       | Nos  | 15       | OSTE TM                   | Hope                         | CAAB own Fund  | 150.00                  | 150.00                          | Planned Dates         | 30-Nov-24                 | 28-Dec-24      | 17-Jan-25         | 1-Feb-25          | 8-Feb-25              | 8-Mar-25            |                                  | 20-Jul-25                       |
|                             |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 134                             |
|                             |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 8                           | FIRE-39     | 100  | 4112101        | Supply and Commissioning of 2 Nos. ARFF for Shah Amanat Int'l Airport. [S.H. Supply & Commissioning of 01 No. 10,000 Ltr capacity ARFF (Aircraft Rescue & Fire Fighting) Vehicle Shah Amanat International Airport, Chattogram.] | Nos  | 1        | OSTE TM                   | Board                        | CAAB own Fund  | 1500.00                 | 200.00                          | Planned Dates         | 1-Dec-24                  | 29-Dec-24      | 18-Jan-25         | 2-Feb-25          | 9-Feb-25              | 9-Mar-25            |                                  | 21-Jul-25                       |
|                             |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 134                             |
|                             |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 9                           | FIRE-42     | 100  | 4112316        | Supply and Commissioning of ARFF Vehicle for Saidpur Airport. [S.H. Supply and Commissioning of 1 No. 10,000 Ltr capacity ARFF (Aircraft Rescue & Fire Fighting Vehicle) for Saidpur Airport, Nilphamari.]                       | Job  | 1        | OSTE TM                   | Board                        | CAAB own Fund  | 1500.00                 | 200.00                          | Planned Dates         | 2-Dec-24                  | 30-Dec-24      | 19-Jan-25         | 3-Feb-25          | 10-Feb-25             | 10-Mar-25           |                                  | 22-Jul-25                       |
|                             |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 134                             |
|                             |             |      |                |                                                                                                                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |

Approved

18

| 1                    | 2           | 3    | 4              | 5                                                                                                                                | 6    | 7        | 8                         | 9                            | 10             | 11                      | 12                              | 13                    | 14                        | 15             | 16                | 17                | 18                    | 19                  | 20                               | 21                              |
|----------------------|-------------|------|----------------|----------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------------|---------------------------------|-----------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| SL No                | Package No. | Code | Financial code | Description of Procurement Item Name and Location of Supplier                                                                    | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Fund | Estd Cost (In Lac Taka) | Budget Allocation (In Lac Taka) | Time Code for Process | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for completion of Contract |
| 10                   | FIRE-44     | 100  | 4112305        | Supply of fire fighting dress for Fire Fighter of different Airport.                                                             | Set  | 50       | LTM                       | Hope                         | CAAB own Fund  | 24.00                   | 24.00                           | Planned Dates         | 3-Dec-24                  | 31-Dec-24      | 20-Jan-25         | 4-Feb-25          | 11-Feb-25             | 11-Mar-25           |                                  | 23-Jul-25                       |
|                      |             |      |                |                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 26                | 15                | 7                     | 28                  | 98                               | 134                             |
|                      |             |      |                |                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 11                   | FIRE-46     | 100  | 4112305        | Supply of Fire Crush Siren for different Airport.(CXB, SDP)                                                                      | Nos  | 2        | LTM                       | Hope                         | CAAB own Fund  | 24.00                   | 24.00                           | Planned Dates         | 4-Dec-24                  | 1-Jan-25       | 21-Jan-25         | 5-Feb-25          | 12-Feb-25             | 12-Mar-25           |                                  | 22-Jul-25                       |
|                      |             |      |                |                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 132                             |
|                      |             |      |                |                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 12                   | FIRE-50     | 100  | 4112101        | Supply of First Response Fire Fighting & Rescue Vehicle (Commanding Vehicle) for different Airport.(SAIA)                        | Nos  | 1        | OTM                       | Hope                         | CAAB own Fund  | 200.00                  | 100.00                          | Planned Dates         | 5-Dec-24                  | 2-Jan-25       | 22-Jan-25         | 6-Feb-25          | 13-Feb-25             | 13-Mar-25           |                                  | 25-Jul-25                       |
|                      |             |      |                |                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 134                             |
|                      |             |      |                |                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 13                   | FIRE-52     | 100  | 4112101        | Supply of Saw generator for different Airport.(SAIA-2, OIA-1, SDP-1, CXB-1, BRL-1)                                               | Nos  | 6        | LTM                       | Hope                         | CAAB own Fund  | 15.00                   | 15.00                           | Planned Dates         | 6-Dec-24                  | 3-Jan-25       | 23-Jan-25         | 7-Feb-25          | 14-Feb-25             | 14-Mar-25           |                                  | 24-Jul-25                       |
|                      |             |      |                |                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 132                             |
|                      |             |      |                |                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 14                   | FIRE-53     | 100  | 4112101        | Supply of Breathing Apparatus and Fire Items for different Airport.(SAIA-5, OIA-3, SDP-2, CXB-2)                                 | Nos  | 12       | LTM                       | Hope                         | CAAB own Fund  | 23.00                   | 23.00                           | Planned Dates         | 7-Dec-24                  | 4-Jan-25       | 24-Jan-25         | 8-Feb-25          | 15-Feb-25             | 15-Mar-25           |                                  | 25-Jul-25                       |
|                      |             |      |                |                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 132                             |
|                      |             |      |                |                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 15                   | FIRE-46     | 100  | 4112101        | Supply of Fire Crush Alarm with Cable for SAIA & OIA .                                                                           | Nos  | 2        | LTM                       | Hope                         | CAAB own Fund  | 25.00                   | 25.00                           | Planned Dates         | 8-Dec-24                  | 5-Jan-25       | 25-Jan-25         | 9-Feb-25          | 16-Feb-25             | 16-Mar-25           |                                  | 26-Jul-25                       |
|                      |             |      |                |                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 132                             |
|                      |             |      |                |                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
|                      |             |      |                |                                                                                                                                  |      |          |                           |                              |                | 3542.00                 | 811.00                          |                       |                           |                |                   |                   |                       |                     |                                  |                                 |
| FSR : CAPITAL BUDGET |             |      |                |                                                                                                                                  |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                                  |                                 |
| 1                    | FSR-10      | 100  |                | Drone Operation application Software.(FSR)[ S.H হশাআবি বিমানবন্দরের নিরাপত্তায় এন্টিড্রোন সিস্টেম তৈরি, স্থাপন ও রক্ষণাবেক্ষণ ] | Nos  | 1        | OSTE TM                   | Board                        | CAAB own Fund  | 1000.00                 | 100.00                          | Planned Dates         | 9-Dec-24                  | 6-Jan-25       | 26-Jan-25         | 10-Feb-25         | 17-Feb-25             | 17-Mar-25           |                                  | 29-Jul-25                       |
|                      |             |      |                |                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 134                             |
|                      |             |      |                |                                                                                                                                  |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
|                      |             |      |                |                                                                                                                                  |      |          |                           |                              |                | 1000.00                 | 100.00                          |                       |                           |                |                   |                   |                       |                     |                                  |                                 |
| Approved             |             |      |                |                                                                                                                                  |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                                  |                                 |

Approved

| 1                                   | 2           | 3       | 4              | 5                                                                                                    | 6    | 7        | 8                         | 9                            | 10             | 11                      | 12                              | 13                    | 14                        | 15             | 16                | 17                | 18                    | 19                  | 20                               | 21                              |
|-------------------------------------|-------------|---------|----------------|------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------------|---------------------------------|-----------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| SL No                               | Package No. | Code    | Financial code | Description of Procurement Item Name and Location of Supplier                                        | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Fund | Estd Cost (In Lac Taka) | Budget Allocation (In Lac Taka) | Time Code for Process | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for completion of Contract |
| <b>CNS : MAINTENANCE</b>            |             |         |                |                                                                                                      |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                                  |                                 |
| 1                                   | CNS         | 3258105 | 3258105        | Providing and Installation of Telephone accessories for CAAB,HQ.                                     | Lot  | 1        | LTM                       | Hope                         | CAAB own Fund  | 8.00                    | 41.00                           | Planned Dates         | 10-Dec-24                 | 7-Jan-25       | 27-Jan-25         | 11-Feb-25         | 18-Feb-25             | 18-Mar-25           |                                  | 30-Jul-25                       |
|                                     |             |         |                |                                                                                                      |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 134                             |
|                                     |             |         |                |                                                                                                      |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 2                                   | CNS         | 3258105 | 3258105        | Providing and Installation of Body Camera for Cox's Bazar Airport, Cox's Bazar.                      | Lot  | 1        | LTM                       | Hope                         | CAAB own Fund  | 8.00                    |                                 | Planned Dates         | 11-Dec-24                 | 8-Jan-25       | 28-Jan-25         | 12-Feb-25         | 19-Feb-25             | 11-Mar-25           |                                  | 26-Jun-25                       |
|                                     |             |         |                |                                                                                                      |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
|                                     |             |         |                |                                                                                                      |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 3                                   | CNS         | 3258105 | 3258105        | Providing of Rack & MDF for use in 460 pair telephone cable termination for 3rd Terminal of CAAB,HQ. | Nos  | 2        | LTM                       | Hope                         | CAAB own Fund  | 25.00                   |                                 | Planned Dates         | 12-Dec-24                 | 9-Jan-25       | 29-Jan-25         | 13-Feb-25         | 20-Feb-25             | 20-Mar-25           |                                  | 1-Aug-25                        |
|                                     |             |         |                |                                                                                                      |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 28                  | 98                               | 134                             |
|                                     |             |         |                |                                                                                                      |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| <b>TOTAL</b>                        |             |         |                |                                                                                                      |      |          |                           |                              |                | 41.00                   | 41.00                           |                       |                           |                |                   |                   |                       |                     |                                  |                                 |
| <b>ATM, FIRE, FSR : MAINTENANCE</b> |             |         |                |                                                                                                      |      |          |                           |                              |                |                         |                                 |                       |                           |                |                   |                   |                       |                     |                                  |                                 |
| 1                                   | FIRE        | 3258134 | 3258134        | Supply of Fire Items for Osmani International Airport, Sylhet.                                       | Lot  | 1        | LTM                       | Hope                         | CAAB own Fund  | 13.00                   | 237.90                          | Planned Dates         | 12-Dec-24                 | 9-Jan-25       | 29-Jan-25         | 13-Feb-25         | 20-Feb-25             | 12-Mar-25           |                                  | 27-Jun-25                       |
|                                     |             |         |                |                                                                                                      |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
|                                     |             |         |                |                                                                                                      |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 2                                   | FIRE        | 3259134 | 3258134        | Supply of RFF accessories/equipment for OIA, HSIA & SAIA.                                            | Nos  | 1        | OTM                       | Hope                         | CAAB own Fund  | 50.00                   |                                 | Planned Dates         | 13-Dec-24                 | 10-Jan-25      | 30-Jan-25         | 14-Feb-25         | 21-Feb-25             | 13-Mar-25           |                                  | 28-Jun-25                       |
|                                     |             |         |                |                                                                                                      |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
|                                     |             |         |                |                                                                                                      |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 3                                   | ATM         | 3265134 | 3258134        | Carrying of Lounge Chair from Osmani International Airport to Shah Makhdum Airport, Rajshahi.        | Job  | 1        | LTM                       | Hope                         | CAAB own Fund  | 5.00                    |                                 | Planned Dates         | 14-Dec-24                 | 11-Jan-25      | 31-Jan-25         | 15-Feb-25         | 22-Feb-25             | 14-Mar-25           |                                  | 29-Jun-25                       |
|                                     |             |         |                |                                                                                                      |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
|                                     |             |         |                |                                                                                                      |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 4                                   | ATM         | 3268134 | 3258134        | Providing and Installation of Mosquito Killing Medicine for for OIA, Sylhet.                         | ltr  | 800      | LTM                       | Hope                         | CAAB own Fund  | 20.00                   |                                 | Planned Dates         | 15-Dec-24                 | 12-Jan-25      | 1-Feb-25          | 16-Feb-25         | 23-Feb-25             | 15-Mar-25           |                                  | 30-Jun-25                       |
|                                     |             |         |                |                                                                                                      |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
|                                     |             |         |                |                                                                                                      |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |

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| 1     | 2            | 3        | 4              | 5                                                                                                                                            | 6    | 7        | 8                         | 9                            | 10             | 11                      | 12                              | 13                    | 14                        | 15             | 16                | 17                | 18                    | 19                  | 20                               | 21                              |
|-------|--------------|----------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------------|---------------------------------|-----------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| SL No | Packa ge No. | Code     | Financial code | Description of Procurement Item Name and Location of Supplier                                                                                | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Fund | Estd Cost (In Lac Taka) | Budget Allocation (In Lac Taka) | Time Code for Process | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for completion of Contract |
| 5     | FIRE         | 3273 134 | 3258134        | Providing and Installation of Different type of Operational items for different Airport.                                                     | Nos  | 30       | LTM                       | Hope                         | CAAB own Fund  | 8.00                    |                                 | Planned Dates         | 16-Dec-24                 | 13-Jan-25      | 2-Feb-25          | 17-Feb-25         | 24-Feb-25             | 16-Mar-25           |                                  | 1-Jul-25                        |
|       |              |          |                |                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
|       |              |          |                |                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 6     | FIRE         | 3274 134 | 3258134        | Providing of Shot Gun cartidge for different Airports.                                                                                       | Nos  | 10000    | LTM                       | Hope                         | CAAB own Fund  | 10.00                   |                                 | Planned Dates         | 17-Dec-24                 | 14-Jan-25      | 3-Feb-25          | 18-Feb-25         | 25-Feb-25             | 17-Mar-25           |                                  | 2-Jul-25                        |
|       |              |          |                |                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
|       |              |          |                |                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 7     | FIRE         | 3280 134 | 3258134        | Providing and Installation of Fire items(DCP, Fire Extinguisher, CO2 & DCP Cylinder) at Saidpur Airports.                                    | Nos  | 30       | LTM                       | Hope                         | CAAB own Fund  | 10.00                   |                                 | Planned Dates         | 18-Dec-24                 | 15-Jan-25      | 4-Feb-25          | 19-Feb-25         | 26-Feb-25             | 18-Mar-25           |                                  | 3-Jul-25                        |
|       |              |          |                |                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
|       |              |          |                |                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 8     | FIRE         | 3281 134 | 3258134        | Providing and Installation of fireproof suit, Helmet with visor, Gloves, Gumboot etc at different Airports                                   | Nos  | 50       | LTM                       | Hope                         | CAAB own Fund  | 5.00                    |                                 | Planned Dates         | 19-Dec-24                 | 16-Jan-25      | 5-Feb-25          | 20-Feb-25         | 27-Feb-25             | 19-Mar-25           |                                  | 4-Jul-25                        |
|       |              |          |                |                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
|       |              |          |                |                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 9     | FIRE         | 3284 134 | 3258134        | Providing and Installation of fire Accessories for OIA & Cox's Bazar.                                                                        | Nos  | 1        | LTM                       | Hope                         | CAAB own Fund  | 5.00                    |                                 | Planned Dates         | 20-Dec-24                 | 17-Jan-25      | 6-Feb-25          | 21-Feb-25         | 28-Feb-25             | 20-Mar-25           |                                  | 5-Jul-25                        |
|       |              |          |                |                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
|       |              |          |                |                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 10    | FIRE         | 3285 134 | 3258134        | Providing and Installation of ARFF Maintenance Kit for Barishal, Cox's bazar Airport and SAIA Airport.                                       | Nos  | 3        | LTM                       | Hope                         | CAAB own Fund  | 15.00                   |                                 | Planned Dates         | 19-Dec-24                 | 16-Jan-25      | 5-Feb-25          | 20-Feb-25         | 27-Feb-25             | 19-Mar-25           |                                  | 4-Jul-25                        |
|       |              |          |                |                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
|       |              |          |                |                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 11    | FIRE         | 3291 134 | 3258134        | Providing of Dry Chemical Powder, Extinguisher for different Airport.                                                                        | Lot  | 1        | LTM                       | Hope                         | CAAB own Fund  | 10.00                   |                                 | Planned Dates         | 20-Dec-24                 | 17-Jan-25      | 6-Feb-25          | 21-Feb-25         | 28-Feb-25             | 20-Mar-25           |                                  | 5-Jul-25                        |
|       |              |          |                |                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
| 12    | ATM          | 3273 134 | 3258134        | Providing and Installation of Marshalling Dress, Marchalling Torch and Other Accessories at different Airport.(SAIA,CXB,OIA,JSR,BRL,RAJ,SDP) | Nos  | 1        | LTM                       | Hope                         | CAAB own Fund  | 8.00                    |                                 | Planned Dates         | 21-Dec-24                 | 18-Jan-25      | 7-Feb-25          | 22-Feb-25         | 1-Mar-25              | 21-Mar-25           |                                  | 6-Jul-25                        |
|       |              |          |                |                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
|       |              |          |                |                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 13    | FIRE         | 3313 134 | 3258134        | Providing and Installation of DCP Cylinder Refilling for different Airport.                                                                  | Nos  | 5        | LTM                       | Hope                         | CAAB own Fund  | 8.00                    |                                 | Planned Dates         | 22-Dec-24                 | 19-Jan-25      | 8-Feb-25          | 23-Feb-25         | 2-Mar-25              | 22-Mar-25           |                                  | 7-Jul-25                        |
|       |              |          |                |                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
|       |              |          |                |                                                                                                                                              |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |

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| 1     | 2           | 3        | 4              | 5                                                                                                                                              | 6    | 7        | 8                         | 9                            | 10             | 11                      | 12                              | 13                    | 14                        | 15             | 16                | 17                | 18                    | 19                  | 20                               | 21                              |
|-------|-------------|----------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------------|---------------------------------|-----------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| SL No | Package No. | Code     | Financial code | Description of Procurement Item Name and Location of Supplier                                                                                  | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Fund | Estd Cost (In Lac Taka) | Budget Allocation (In Lac Taka) | Time Code for Process | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for completion of Contract |
| 14    | FIRE        | 3319 134 | 3258134        | Providing and Installation of Pedestal Stand fan for Fire Section and Security Section at Saidpur Airport.                                     | Nos  | 15       | LTM                       | Hope                         | CAAB own Fund  | 3.00                    |                                 | Planned Dates         | 23-Dec-24                 | 20-Jan-25      | 9-Feb-25          | 24-Feb-25         | 3-Mar-25              | 23-Mar-25           |                                  | 8-Jul-25                        |
|       |             |          |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
|       |             |          |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 15    | FIRE        | 3322 134 | 3258134        | Providing and Installation of Fire Crash Alarm fire Siren for JESSORE airport & SAIA .                                                         | Nos  | 2        | LTM                       | Hope                         | CAAB own Fund  | 20.00                   |                                 | Planned Dates         | 24-Dec-24                 | 21-Jan-25      | 10-Feb-25         | 25-Feb-25         | 4-Mar-25              | 24-Mar-25           |                                  | 9-Jul-25                        |
|       |             |          |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
|       |             |          |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 16    | FIRE        | 3325 134 | 3258134        | Providing and Installation of DCP Cylinder/ CO2 Cylinder (Extinguisher) for Fire Section at different Airport.                                 | Nos  | 10       | LTM                       | Hope                         | CAAB own Fund  | 5.00                    |                                 | Planned Dates         | 25-Dec-24                 | 22-Jan-25      | 11-Feb-25         | 26-Feb-25         | 5-Mar-25              | 25-Mar-25           |                                  | 10-Jul-25                       |
|       |             |          |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
|       |             |          |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Actual Dates          |                           |                |                   |                   |                       |                     |                                  |                                 |
| 17    | FIRE        | 3329 134 | 3258134        | Dry Chemical Powder with Extinguisher (6kg capacity Carbondioxide) and Refill Dry Chemical Powder ( DCP) for Cox's Bazar Airport, Cox's Bazar. | Nos  | 60       | LTM                       | Hope                         | CAAB own Fund  | 5.00                    |                                 | Planned Dates         | 26-Dec-24                 | 23-Jan-25      | 12-Feb-25         | 27-Feb-25         | 6-Mar-25              | 26-Mar-25           |                                  | 11-Jul-25                       |
|       |             |          |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
| 18    | ATM         | 3339 134 | 3258134        | Providing and Installation of Thai Glass for CEMSU.                                                                                            | Set  | 1        | RFQ M                     | Hope                         | CAAB own Fund  | 3.00                    |                                 | Planned Dates         | 27-Dec-24                 | 24-Jan-25      | 13-Feb-25         | 28-Feb-25         | 7-Mar-25              | 27-Mar-25           |                                  | 12-Jul-25                       |
|       |             |          |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
| 19    | ATM         | 3339 134 | 3258134        | Providing Queue-Belt with stand for Jashore Airport.                                                                                           | Nos  | 1        | LTM                       | Hope                         | CAAB own Fund  | 3.00                    |                                 | Planned Dates         | 28-Dec-24                 | 25-Jan-25      | 14-Feb-25         | 1-Mar-25          | 8-Mar-25              | 28-Mar-25           |                                  | 13-Jul-25                       |
|       |             |          |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
| 20    | ATM         | 3339 134 | 3258134        | Providing of Iron Garden Trolley for Jashore Airport.                                                                                          | Nos  | 5        | LTM                       | Hope                         | CAAB own Fund  | 8.00                    |                                 | Planned Dates         | 29-Dec-24                 | 26-Jan-25      | 15-Feb-25         | 2-Mar-25          | 9-Mar-25              | 29-Mar-25           |                                  | 14-Jul-25                       |
|       |             |          |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
| 21    | FIRE        | 3339 134 | 3258134        | Providing of Vehicle washing machine with 100 feet hand pipe & Gun Nozzle.                                                                     | Nos  | 1        | LTM                       | Hope                         | CAAB own Fund  | 2.00                    |                                 | Planned Dates         | 30-Dec-24                 | 27-Jan-25      | 16-Feb-25         | 3-Mar-25          | 10-Mar-25             | 30-Mar-25           |                                  | 15-Jul-25                       |
|       |             |          |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Planned Days          | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
| 22    | FIRE        | 3258 134 | 3258134        | Supply of Fire Items for Barishal Airport, Barishal.                                                                                           | Lot  | 20       | LTM                       | Hope                         | CAAB own Fund  | 15.00                   |                                 | Planned Dates         | 31-Dec-24                 | 28-Jan-25      | 17-Feb-25         | 4-Mar-25          | 11-Mar-25             | 31-Mar-25           |                                  | 16-Jul-25                       |
|       |             |          |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Planned Dates         |                           |                |                   |                   |                       |                     |                                  |                                 |
| 23    | ATM         | 3339 134 | 3258134        | Transportation of Trolley from Jashore Airport to Shah Amanat International Airport.                                                           | Nos  | 1        | RFQ M                     | Hope                         | CAAB own Fund  | 1.00                    |                                 | Planned Dates         | 0                         | 28             | 20                | 15                | 7                     | 20                  | 90                               | 107                             |
|       |             |          |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Actual Dates          | 10-Jun-24                 | 28-Jun-24      | 16-Jul-24         | 16-Jul-24         | 29-Jul-24             | 15-Aug-24           |                                  | 30-Nov-24                       |
| 24    | FIRE        | 3329 134 | 3258134        | Supply of different types of Operational Items at Cox's Bazar Airport.                                                                         | Nos  | 1        | LTM                       | Hope                         | CAAB own Fund  | 5.90                    |                                 | Planned Dates         |                           |                |                   |                   |                       |                     |                                  |                                 |
|       |             |          |                |                                                                                                                                                |      |          |                           |                              |                |                         |                                 | Actual Dates          | 4-Apr-24                  | 24-Apr-24      | 2-May-24          | 2-May-24          | 2-May-24              | 11-Aug-24           |                                  | 26-Nov-24                       |
| TOTAL |             |          |                |                                                                                                                                                |      |          |                           |                              |                | 237.90                  | 237.90                          |                       |                           |                |                   |                   |                       |                     |                                  |                                 |

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| S/L | Package No.            | Code | Fin code | Description of Procurement Package Goods/Equipment                                                                                                                                        | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Fund      | Estimated Cost (Lakh Tk.) | Budget Allocation (Lakh) Tk | Time Code for Process | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Sign. | Time for Completion of Contract |
|-----|------------------------|------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----|---------------------------|------------------------------|---------------------|---------------------------|-----------------------------|-----------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------------|---------------------------------|
| 1   | 1.1                    | 1.2  | 1.3      | 2                                                                                                                                                                                         | 3    | 4   | 5                         | 6                            | 7                   | 8                         | 8.1                         | 9                     | 10                       | 11             | 12                | 13                | 14                    | 15                  | 16                           | 17                              |
| E/M |                        |      |          |                                                                                                                                                                                           |      |     |                           |                              |                     |                           |                             |                       |                          |                |                   |                   |                       |                     |                              |                                 |
| 1   | Gr-01<br>CNS<br>SL- 46 | 100  | 4112316  | Providing & Installation of A/C unit at Osmani International Airport, Cox's Bazar Airport, Saidpur Airport, Shah Mokhdum Airport, Jashore Airport and Barisal Airport.                    | Lot  | 1   | OTM<br>e-GP               | HOPE                         | CAAB<br>own<br>fund | 10.00                     | 1.00                        | PI Dates              | 20 Oct 2024              | 15 Nov 2024    | 29 Nov 2024       | 6 Dec 2024        | 13 Dec 2024           | 10 Jan 2025         | 108<br>days                  | 120                             |
|     |                        |      |          |                                                                                                                                                                                           |      |     |                           |                              |                     |                           |                             | PI Days               | 0                        | 29             | 16                | 18                | 9                     | 36                  |                              |                                 |
|     |                        |      |          |                                                                                                                                                                                           |      |     |                           |                              |                     |                           |                             | Ac Date               |                          |                |                   |                   |                       |                     |                              |                                 |
| 2   | Gr-02<br>CNS<br>SL- 77 | 100  | 4112303  | Supply of different type of Electrical & A/C items for E/M Workshop at Central Procurement, Engineering & Store Unit.                                                                     | Lot  | 1   | OTM<br>e-GP               | HOPE                         | CAAB<br>own<br>fund | 24.85                     | 5.00                        | PI Dates              | 20 Oct 2024              | 15 Nov 2024    | 29 Nov 2024       | 6 Dec 2024        | 13 Dec 2024           | 10 Jan 2025         | 108<br>days                  | 120                             |
|     |                        |      |          |                                                                                                                                                                                           |      |     |                           |                              |                     |                           |                             | PI Days               | 0                        | 29             | 16                | 18                | 9                     | 36                  |                              |                                 |
|     |                        |      |          |                                                                                                                                                                                           |      |     |                           |                              |                     |                           |                             | Ac Date               |                          |                |                   |                   |                       |                     |                              |                                 |
| 3   | Gr-03<br>CNS<br>SL- 84 | 100  | 4112316  | Providing & Installation of Air Conditioner i/c. other related supply & works for communication equipment at Shah Amanot International Airport, Chattogram.                               | Lot  | 1   | OTM<br>e-GP               | HOPE                         | CAAB<br>own<br>fund | 20.45                     | 15.00                       | PI Dates              | 15 Jul 2024              | 06 Aug 2024    | 10 Oct 2024       | 25 Oct 2024       | 03 Nov 2024           | 05 Dec 2024         | 144<br>days                  | 120                             |
|     |                        |      |          |                                                                                                                                                                                           |      |     |                           |                              |                     |                           |                             | PI Days               | 0                        | 23             | 65                | 15                | 9                     | 32                  |                              |                                 |
|     |                        |      |          |                                                                                                                                                                                           |      |     |                           |                              |                     |                           |                             | Ac Date               | 15 Jul 2024              | 06 Aug 2024    |                   |                   |                       |                     |                              |                                 |
| 4   | Gr-04<br>CNS<br>SL- 85 | 100  | 4112316  | Providing & Installation of Air Conditioner i/c. other related supply & works for communication equipment at different Domestic Airports of CAAB.                                         | Lot  | 1   | OTM<br>e-GP               | HOPE                         | CAAB<br>own<br>fund | 25.00                     | 25.00                       | PI Dates              | 15 dec 2024              | 10 Jan 2025    | 25 Jan 2025       | 10 Feb 2025       | 25 Feb 2025           | 31 Mar 2025         | 108<br>days                  | 120                             |
|     |                        |      |          |                                                                                                                                                                                           |      |     |                           |                              |                     |                           |                             | PI Days               | 0                        | 27             | 15                | 16                | 15                    | 35                  |                              |                                 |
|     |                        |      |          |                                                                                                                                                                                           |      |     |                           |                              |                     |                           |                             | Ac Date               |                          |                |                   |                   |                       |                     |                              |                                 |
| 5   | Gr-05<br>ATM<br>SL- 15 | 100  | 4112316  | Supply of Compressor and other spares (for 2 Ton, 3Ton, 5 Ton split type A/C) for different Airports for Communication Equipment.                                                         | Lot  | 1   | OTM<br>e-GP               | HOPE                         | CAAB<br>own<br>fund | 25.00                     | 25.00                       | PI Dates              | 20 Oct 2024              | 15 Nov 2024    | 29 Nov 2024       | 6 Dec 2024        | 13 Dec 2024           | 10 Jan 2025         | 108<br>days                  | 120                             |
|     |                        |      |          |                                                                                                                                                                                           |      |     |                           |                              |                     |                           |                             | PI Days               | 0                        | 29             | 16                | 18                | 9                     | 36                  |                              |                                 |
|     |                        |      |          |                                                                                                                                                                                           |      |     |                           |                              |                     |                           |                             | Ac Date               |                          |                |                   |                   |                       |                     |                              |                                 |
| 6   | Gr-06<br>ATM<br>SL- 24 | 100  | 4112304  | Providing & Installation of different capacity Digital Pit Type Floor level Scale & other related works i/c. all other necessary works such as Civil Works at Cargo Complex, HSIA, Dhaka. | Lot  | 1   | OTM<br>e-GP               | HOPE                         | CAAB<br>own<br>fund | 48.24                     | 50.00                       | PI Dates              | 15 dec 2024              | 10 Jan 2025    | 25 Jan 2025       | 10 Feb 2025       | 25 Feb 2025           | 31 Mar 2025         | 108<br>days                  | 120                             |
|     |                        |      |          |                                                                                                                                                                                           |      |     |                           |                              |                     |                           |                             | PI Days               | 0                        | 27             | 15                | 16                | 15                    | 35                  |                              |                                 |
|     |                        |      |          |                                                                                                                                                                                           |      |     |                           |                              |                     |                           |                             | Ac Date               |                          |                |                   |                   |                       |                     |                              |                                 |
| 7   | Gr-07<br>CNS           | 100  | 4112316  | Providing & Installation of Air Conditioner i/c. other related supply & works for communication equipment at Osmani International Airport, Sylhet.                                        | Lot  | 1   | OTM<br>e-GP               | HOPE                         | CAAB<br>own<br>fund | 15.00                     | 15.00                       | PI Dates              | 1 Nov 2024               | 29 Nov 2024    | 15 Dec 2024       | 02 Jan 2025       | 11 Jan 2025           | 17 Feb 2025         | 109<br>days                  | 120                             |
|     |                        |      |          |                                                                                                                                                                                           |      |     |                           |                              |                     |                           |                             | PI Days               | 0                        | 29             | 16                | 18                | 9                     | 37                  |                              |                                 |
|     |                        |      |          |                                                                                                                                                                                           |      |     |                           |                              |                     |                           |                             | Ac Date               |                          |                |                   |                   |                       |                     |                              |                                 |

  
 AE (EM)

  
 ED (CEMSU)

  
 Approved

| S/L | Package No.       | Code | Fin code | Description of Procurement Package Goods/Equipment                                                                                                                                                                       | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated Cost (Lakh Tk.) | Budget Allocation (Lakh) Tk | Time Code for Process | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Sign. | Time for Completion of Contract |
|-----|-------------------|------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----|---------------------------|------------------------------|----------------|---------------------------|-----------------------------|-----------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------------|---------------------------------|
| 1   | 1.1               | 1.2  | 1.3      | 2                                                                                                                                                                                                                        | 3    | 4   | 5                         | 6                            | 7              | 8                         | 8.1                         | 9                     | 10                       | 11             | 12                | 13                | 14                    | 15                  | 16                           | 17                              |
| 8   | Gr-08 CNS         | 100  | 4112316  | Providing & Installation of Air Conditioner i/c. other related supply & works for communication equipment at Hazrat Shahjalal International Airport, Dhaka.                                                              | Lot  | 1   | OTM e-GP                  | HOPE                         | CAAB own fund  | 20.00                     | 20.00                       | PI Dates              | 1 Nov 2024               | 29 Nov 2024    | 15 Dec 2024       | 02 Jan 2025       | 11 Jan 2025           | 17 Feb 2025         | 109 days                     | 120                             |
|     |                   |      |          |                                                                                                                                                                                                                          |      |     |                           |                              |                |                           |                             | PI Days               | 0                        | 29             | 16                | 18                | 9                     | 37                  |                              |                                 |
|     |                   |      |          |                                                                                                                                                                                                                          |      |     |                           |                              |                |                           |                             | Ac Date               |                          |                |                   |                   |                       |                     |                              |                                 |
| 9   | Gr-9 ATM SL- 53   | 100  | 4121201  | Providing, fitting / fixing of Spare Parts for Runway Sweeper for Osmani Int'l Airport, Sylhet.                                                                                                                          | Lot  | 1   | OTM e-GP                  | HOPE                         | CAAB own fund  | 168.00                    | 100.00                      | PI Dates              | 15 dec 2024              | 10 Jan 2025    | 25 Jan 2025       | 10 Feb 2025       | 25 Feb 2025           | 31 Mar 2025         | 108 days                     | 120                             |
|     |                   |      |          |                                                                                                                                                                                                                          |      |     |                           |                              |                |                           |                             | PI Days               | 0                        | 27             | 15                | 16                | 15                    | 35                  |                              |                                 |
|     |                   |      |          |                                                                                                                                                                                                                          |      |     |                           |                              |                |                           |                             | Ac Date               |                          |                |                   |                   |                       |                     |                              |                                 |
| 10  | Gr-10 Fire SL- 6  | 100  | 4112101  | Supply of Spare Parts and other related works for Naffco 6 X 6 at SAIA, Ctg.                                                                                                                                             | Lot  | 1   | OTM e-GP                  | HOPE                         | CAAB own fund  | 17.00                     | 2.00                        | PI Dates              | 20 Oct 2024              | 15 Nov 2024    | 29 Nov 2024       | 6 Dec 2024        | 13 Dec 2024           | 10 Jan 2025         | 108 days                     | 120                             |
|     |                   |      |          |                                                                                                                                                                                                                          |      |     |                           |                              |                |                           |                             | PI Days               | 0                        | 29             | 16                | 18                | 9                     | 36                  |                              |                                 |
|     |                   |      |          |                                                                                                                                                                                                                          |      |     |                           |                              |                |                           |                             | Ac Date               |                          |                |                   |                   |                       |                     |                              |                                 |
| 11  | Gr-11 Fire SL- 8  | 100  | 4112101  | Providing fitting / fixing of Spare Parts for Naffco Fire Vehicle at Osmani international Airport, Sylhet i/c. repairing works such as dismantling, welding, fitting / fixing the necessary spare parts as required etc. | Lot  | 1   | OTM e-GP                  | HOPE                         | CAAB own fund  | 17.00                     | 17.00                       | PI Dates              | 15 dec 2024              | 10 Jan 2025    | 25 Jan 2025       | 10 Feb 2025       | 25 Feb 2025           | 31 Mar 2025         | 108 days                     | 120                             |
|     |                   |      |          |                                                                                                                                                                                                                          |      |     |                           |                              |                |                           |                             | PI Days               | 0                        | 27             | 15                | 16                | 15                    | 35                  |                              |                                 |
|     |                   |      |          |                                                                                                                                                                                                                          |      |     |                           |                              |                |                           |                             | Ac Date               |                          |                |                   |                   |                       |                     |                              |                                 |
| 12  | Gr-12 Fire SL- 9  | 100  | 4112101  | Providing, fitting / fixing of Spare Parts & Repair of Protector 6 X 6 Fire Vehicle at Saidpur Airport, Saidpur.                                                                                                         | Lot  | 1   | OTM e-GP                  | HOPE                         | CAAB own fund  | 15.00                     | 15.00                       | PI Dates              | 20 Oct 2024              | 15 Nov 2024    | 29 Nov 2024       | 6 Dec 2024        | 13 Dec 2024           | 10 Jan 2025         | 108 days                     | 120                             |
|     |                   |      |          |                                                                                                                                                                                                                          |      |     |                           |                              |                |                           |                             | PI Days               | 0                        | 29             | 16                | 18                | 9                     | 36                  |                              |                                 |
|     |                   |      |          |                                                                                                                                                                                                                          |      |     |                           |                              |                |                           |                             | Ac Date               |                          |                |                   |                   |                       |                     |                              |                                 |
| 13  | Gr-13 Fire SL- 13 | 100  | 4112101  | Providing fitting / fixing of Spare Parts & other related works for Morita 6 X 6, Red- 1 ARFF Vehicle at Hazrat Shahjalal International Airport, Dhaka.                                                                  | Lot  | 1   | OTM e-GP                  | HOPE                         | CAAB own fund  | 30.00                     | 15.00                       | PI Dates              | 15 dec 2024              | 10 Jan 2025    | 25 Jan 2025       | 10 Feb 2025       | 25 Feb 2025           | 31 Mar 2025         | 108 days                     | 120                             |
|     |                   |      |          |                                                                                                                                                                                                                          |      |     |                           |                              |                |                           |                             | PI Days               | 0                        | 27             | 15                | 16                | 15                    | 35                  |                              |                                 |
|     |                   |      |          |                                                                                                                                                                                                                          |      |     |                           |                              |                |                           |                             | Ac Date               |                          |                |                   |                   |                       |                     |                              |                                 |
| 14  | Gr-14 Fire SL- 14 | 100  | 4112101  | Providing fitting / fixing of Spare Parts & other related works for Morita 6 X 6, Red- 2 ARFF Vehicle at Hazrat Shahjalal International Airport, Dhaka.                                                                  | Lot  | 1   | OTM e-GP                  | HOPE                         | CAAB own fund  | 15.00                     | 15.00                       | PI Dates              | 20 Oct 2024              | 15 Nov 2024    | 29 Nov 2024       | 6 Dec 2024        | 13 Dec 2024           | 10 Jan 2025         | 108 days                     | 120                             |
|     |                   |      |          |                                                                                                                                                                                                                          |      |     |                           |                              |                |                           |                             | PI Days               | 0                        | 29             | 16                | 18                | 9                     | 36                  |                              |                                 |
|     |                   |      |          |                                                                                                                                                                                                                          |      |     |                           |                              |                |                           |                             | Ac Date               |                          |                |                   |                   |                       |                     |                              |                                 |

  
A. E. M.

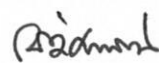
  
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| S/L           | Package No.                  | Code           | Fin code           | Description of Procurement Package Goods/Equipment                                                                                             | Unit           | Qty          | Procurement Method & Type | Contract Approving Authority | Source of Fund           | Estimated Cost (Lakh Tk.) | Budget Allocation (Lakh) Tk | Time Code for Process | Invite/ Advertise Tender | Tender Opening         | Tender Evaluation      | Approval to Award      | Notification of Award  | Signing of Contract    | Total Time to Contract Sign. | Time for Completion of Contract |
|---------------|------------------------------|----------------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|---------------------------|------------------------------|--------------------------|---------------------------|-----------------------------|-----------------------|--------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------------|---------------------------------|
| 1             | 1.1                          | 1.2            | 1.3                | 2                                                                                                                                              | 3              | 4            | 5                         | 6                            | 7                        | 8                         | 8.1                         | 9                     | 10                       | 11                     | 12                     | 13                     | 14                     | 15                     | 16                           | 17                              |
| 15            | Gr-15 Fire SL- 16            | 100            | 4112101            | Providing, fitting / fixing of spare parts & repair of PCN vehicle at Hazrat Shahjalal International Airport, Dhaka.                           | Lot            | 1            | OTM e-GP                  | HOPE                         | CAAB own fund            | 15.00                     | 15.00                       | PI Dates              | 1 Nov 2024               | 29 Nov 2024            | 15 Dec 2024            | 02 Jan 2025            | 11 Jan 2025            | 17 Feb 2025            | 109 days                     | 120                             |
|               |                              |                |                    |                                                                                                                                                |                |              |                           |                              |                          |                           |                             | PI Days               | 0                        | 29                     | 16                     | 18                     | 9                      | 37                     |                              |                                 |
|               |                              |                |                    |                                                                                                                                                |                |              |                           |                              |                          |                           |                             | Ac Date               |                          |                        |                        |                        |                        |                        |                              |                                 |
| 16            | Gr-16 Fire SL- 18            | 100            | 4112101            | Providing fitting / fixing of Spare Parts & other related works for Titan 6 X 6 ARFF Vehicle at Shah Amanot International Airport, Chattogram. | Lot            | 1            | OTM e-GP                  | HOPE                         | CAAB own fund            | 22.00                     | 22.00                       | PI Dates              | 15 Jul 2024              | 06 Aug 2024            | 10 Oct 2024            | 25 Oct 2024            | 03 Nov 2024            | 05 Dec 2024            | 144 days                     | 120                             |
|               |                              |                |                    |                                                                                                                                                |                |              |                           |                              |                          |                           |                             | PI Days               | 0                        | 23                     | 65                     | 15                     | 9                      | 32                     |                              |                                 |
|               |                              |                |                    |                                                                                                                                                |                |              |                           |                              |                          |                           |                             | Ac Date               | 15 Jul 2024              | 06 Aug 2024            |                        |                        |                        |                        |                              |                                 |
| <del>17</del> | <del>Gr-17 Fire SL- 19</del> | <del>100</del> | <del>4112101</del> | <del>Providing, fitting / fixing of spare parts &amp; repair of PCN vehicle at Shah Amanot International Airport, Chattogram.</del>            | <del>Lot</del> | <del>1</del> | <del>OTM e-GP</del>       | <del>HOPE</del>              | <del>CAAB own fund</del> | <del>30.00</del>          | <del>5.00</del>             | <del>PI Dates</del>   | <del>1 Nov 2024</del>    | <del>29 Nov 2024</del> | <del>15 Dec 2024</del> | <del>02 Jan 2024</del> | <del>11 Jan 2024</del> | <del>17 Feb 2024</del> | <del>109 days</del>          | <del>120</del>                  |
|               |                              |                |                    |                                                                                                                                                |                |              |                           |                              |                          |                           |                             | <del>PI Days</del>    | <del>0</del>             | <del>29</del>          | <del>16</del>          | <del>18</del>          | <del>9</del>           | <del>37</del>          |                              |                                 |
|               |                              |                |                    |                                                                                                                                                |                |              |                           |                              |                          |                           |                             | <del>Ac Date</del>    |                          |                        |                        |                        |                        |                        |                              |                                 |
| 18            | Gr-18 Fire SL- 20            | 100            | 4112101            | Providing fitting / fixing of Spare Parts & other related works for Titan 4 X 4 ARFF Vehicle at Osmani international Airport, Sylhet.          | Lot            | 1            | OTM e-GP                  | HOPE                         | CAAB own fund            | 12.00                     | 12.00                       | PI Dates              | 15 dec 2024              | 10 Jan 2025            | 25 Jan 2025            | 10 Feb 2025            | 25 Feb 2025            | 31 Mar 2025            | 108 days                     | 120                             |
|               |                              |                |                    |                                                                                                                                                |                |              |                           |                              |                          |                           |                             | PI Days               | 0                        | 27                     | 15                     | 16                     | 15                     | 35                     |                              |                                 |
|               |                              |                |                    |                                                                                                                                                |                |              |                           |                              |                          |                           |                             | Ac Date               |                          |                        |                        |                        |                        |                        |                              |                                 |
| 19            | Gr-19 Fire SL- 21            | 100            | 4112101            | Providing fitting / fixing of Spare Parts & other related works for Titan 6 X 6 ARFF Vehicle at Osmani international Airport, Sylhet.          | Lot            | 1            | OTM e-GP                  | HOPE                         | CAAB own fund            | 12.00                     | 12.00                       | PI Dates              | 20 Oct 2024              | 15 Nov 2024            | 29 Nov 2024            | 6 Dec 2024             | 13 Dec 2024            | 10 Jan 2025            | 108 days                     | 120                             |
|               |                              |                |                    |                                                                                                                                                |                |              |                           |                              |                          |                           |                             | PI Days               | 0                        | 29                     | 16                     | 18                     | 9                      | 36                     |                              |                                 |
|               |                              |                |                    |                                                                                                                                                |                |              |                           |                              |                          |                           |                             | Ac Date               |                          |                        |                        |                        |                        |                        |                              |                                 |
| 20            | Gr-20 Fire SL- 24            | 100            | 4112101            | Providing fitting / fixing of Spare Parts & other related works for Titan 4 X 4 ARFF Vehicle at Jashore Airport, Jashore.                      | Lot            | 1            | OTM e-GP                  | HOPE                         | CAAB own fund            | 12.00                     | 1.00                        | PI Dates              | 1 Nov 2024               | 29 Nov 2024            | 15 Dec 2024            | 02 Jan 2025            | 11 Jan 2025            | 17 Feb 2025            | 109 days                     | 120                             |
|               |                              |                |                    |                                                                                                                                                |                |              |                           |                              |                          |                           |                             | PI Days               | 0                        | 29                     | 16                     | 18                     | 9                      | 37                     |                              |                                 |
|               |                              |                |                    |                                                                                                                                                |                |              |                           |                              |                          |                           |                             | Ac Date               |                          |                        |                        |                        |                        |                        |                              |                                 |
| 21            | Gr-21 Fire SL- 25            | 100            | 4112101            | Providing fitting / fixing of Spare Parts & other related works for Titan 6 X 6, Red- 2 ARFF Vehicle at Shah Mokhdum Airport, Rajshahi.        | Lot            | 1            | OTM e-GP                  | HOPE                         | CAAB own fund            | 12.00                     | 1.00                        | PI Dates              | 15 dec 2024              | 10 Jan 2025            | 25 Jan 2025            | 10 Feb 2025            | 25 Feb 2025            | 31 Mar 2025            | 108 days                     | 120                             |
|               |                              |                |                    |                                                                                                                                                |                |              |                           |                              |                          |                           |                             | PI Days               | 0                        | 27                     | 15                     | 16                     | 15                     | 35                     |                              |                                 |
|               |                              |                |                    |                                                                                                                                                |                |              |                           |                              |                          |                           |                             | Ac Date               |                          |                        |                        |                        |                        |                        |                              |                                 |

  
AE (SM)

  
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| S/L           | Package No.                  | Code           | Fin code           | Description of Procurement Package Goods/Equipment                                                                                                 | Unit           | Qty          | Procurement Method & Type | Contract Approving Authority | Source of Fund           | Estimated Cost (Lakh Tk.) | Budget Allocation (Lakh) Tk | Time Code for Process | Invite/ Advertise Tender | Tender Opening         | Tender Evaluation      | Approval to Award      | Notification of Award  | Signing of Contract    | Total Time to Contract Sign. | Time for Completion of Contract |
|---------------|------------------------------|----------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|---------------------------|------------------------------|--------------------------|---------------------------|-----------------------------|-----------------------|--------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------------|---------------------------------|
| 1             | 1.1                          | 1.2            | 1.3                | 2                                                                                                                                                  | 3              | 4            | 5                         | 6                            | 7                        | 8                         | 8.1                         | 9                     | 10                       | 11                     | 12                     | 13                     | 14                     | 15                     | 16                           | 17                              |
| 22            | Gr-22 Fire SL- 26            | 100            | 4112101            | Providing fitting / fixing of Spare Parts & other related works for for TITAN 4 X 4, Red-1 & Chinetti ARFF Vehicle at Barishal Airport, Barishal.  | Lot            | 1            | OTM e-GP                  | HOPE                         | CAAB own fund            | 14.51                     | 1.00                        | PI Dates              | 15 Jul 2024              | 06 Aug 2024            | 10 Oct 2024            | 25 Oct 2024            | 03 Nov 2024            | 05 Dec 2024            | 144 days                     | 120                             |
|               |                              |                |                    |                                                                                                                                                    |                |              |                           |                              |                          |                           |                             | PI Days               | 0                        | 23                     | 65                     | 15                     | 9                      | 32                     |                              |                                 |
|               |                              |                |                    |                                                                                                                                                    |                |              |                           |                              |                          |                           |                             | Ac Date               | 15 Jul 2024              | 06 Aug 2024            |                        |                        |                        |                        |                              |                                 |
| 23            | Gr-23 Fire SL- 28            | 100            | 4112101            | Repairing, overhauling & other related works for Protector 6 X 6 ARFF Vehicle at Hazrat Shahjalal International Airport, Dhaka.                    | Lot            | 1            | OTM e-GP                  | HOPE                         | CAAB own fund            | 20.00                     | 20.00                       | PI Dates              | 1 Nov 2024               | 29 Nov 2024            | 15 Dec 2024            | 02 Jan 2025            | 11 Jan 2025            | 17 Feb 2025            | 109 days                     | 120                             |
|               |                              |                |                    |                                                                                                                                                    |                |              |                           |                              |                          |                           |                             | PI Days               | 0                        | 29                     | 16                     | 18                     | 9                      | 37                     |                              |                                 |
|               |                              |                |                    |                                                                                                                                                    |                |              |                           |                              |                          |                           |                             | Ac Date               |                          |                        |                        |                        |                        |                        |                              |                                 |
| 24            | Gr-24 ATM                    | 100            | 4121201            | Supply of Air Compressor, Air Compressor Flexible, Oil Lifting Machine & Grease Gun at different Airports of CAAB.                                 | Lot            | 1            | OTM e-GP                  | HOPE                         | CAAB own fund            | 25.00                     | 25.00                       | PI Dates              | 20 Oct 2024              | 15 Nov 2024            | 29 Nov 2024            | 6 Dec 2024             | 13 Dec 2024            | 10 Jan 2025            | 108 days                     | 120                             |
|               |                              |                |                    |                                                                                                                                                    |                |              |                           |                              |                          |                           |                             | PI Days               | 0                        | 29                     | 16                     | 18                     | 9                      | 36                     |                              |                                 |
|               |                              |                |                    |                                                                                                                                                    |                |              |                           |                              |                          |                           |                             | Ac Date               |                          |                        |                        |                        |                        |                        |                              |                                 |
| 25            | Gr-25 Fire SL- 37            | 100            | 4121201            | Providing, fitting / fixing of spare parts & repair of Maintenance Host Vehicle at Shah Amanot International Airport of CAAB.                      | Lot            | 1            | OTM e-GP                  | HOPE                         | CAAB own fund            | 40.00                     | 40.00                       | PI Dates              | 1 Nov 2024               | 29 Nov 2024            | 15 Dec 2024            | 02 Jan 2025            | 11 Jan 2025            | 17 Feb 2025            | 109 days                     | 120                             |
|               |                              |                |                    |                                                                                                                                                    |                |              |                           |                              |                          |                           |                             | PI Days               | 0                        | 29                     | 16                     | 18                     | 9                      | 37                     |                              |                                 |
|               |                              |                |                    |                                                                                                                                                    |                |              |                           |                              |                          |                           |                             | Ac Date               |                          |                        |                        |                        |                        |                        |                              |                                 |
| 26            | Gr-26 Fire SL- 40            | 100            | 4121201            | Providing, fitting / fixing of spare parts & repair of Friction Measuring Vehicle at HSIA, Dhaka.                                                  | Lot            | 1            | OTM e-GP                  | HOPE                         | CAAB own fund            | 30.00                     | 15.00                       | PI Dates              | 15 dec 2024              | 10 Jan 2025            | 25 Jan 2025            | 10 Feb 2025            | 25 Feb 2025            | 31 Mar 2025            | 108 days                     | 120                             |
|               |                              |                |                    |                                                                                                                                                    |                |              |                           |                              |                          |                           |                             | PI Days               | 0                        | 27                     | 15                     | 16                     | 15                     | 35                     |                              |                                 |
|               |                              |                |                    |                                                                                                                                                    |                |              |                           |                              |                          |                           |                             | Ac Date               |                          |                        |                        |                        |                        |                        |                              |                                 |
| <del>27</del> | <del>Gr-27 Fire SL- 41</del> | <del>100</del> | <del>4121201</del> | <del>Providing, fitting / fixing of spare parts &amp; repair of Friction Measuring Vehicle at Shah Amanot International Airport, Chattogram.</del> | <del>Lot</del> | <del>1</del> | <del>OTM e-GP</del>       | <del>HOPE</del>              | <del>CAAB own fund</del> | <del>30.00</del>          | <del>30.00</del>            | <del>PI Dates</del>   | <del>1 Nov 2024</del>    | <del>29 Nov 2024</del> | <del>15 Dec 2024</del> | <del>02 Jan 2025</del> | <del>11 Jan 2025</del> | <del>17 Feb 2025</del> | <del>109 days</del>          | <del>120</del>                  |
|               |                              |                |                    |                                                                                                                                                    |                |              |                           |                              |                          |                           |                             | <del>PI Days</del>    | <del>0</del>             | <del>29</del>          | <del>16</del>          | <del>18</del>          | <del>9</del>           | <del>37</del>          |                              |                                 |
|               |                              |                |                    |                                                                                                                                                    |                |              |                           |                              |                          |                           |                             | <del>Ac Date</del>    |                          |                        |                        |                        |                        |                        |                              |                                 |
| 28            | Gr-28 Fire SL- 48            | 100            | 4121201            | Supply of different types servicing materials (Filter, Oil, Lubricant etc.) for daily time to time use at different Airports of CAAB.              | Lot            | 1            | OTM e-GP                  | HOPE                         | CAAB own fund            | 150.00                    | 150.00                      | PI Dates              | 15 dec 2024              | 10 Jan 2025            | 25 Jan 2025            | 10 Feb 2025            | 25 Feb 2025            | 31 Mar 2025            | 108 days                     | 120                             |
|               |                              |                |                    |                                                                                                                                                    |                |              |                           |                              |                          |                           |                             | PI Days               | 0                        | 27                     | 15                     | 16                     | 15                     | 35                     |                              |                                 |
|               |                              |                |                    |                                                                                                                                                    |                |              |                           |                              |                          |                           |                             | Ac Date               |                          |                        |                        |                        |                        |                        |                              |                                 |

706.51 669.00

AE (CEM)

ED (CEMSU)

Approved

| S/L | Pack-<br>age No.        | Code | Fin<br>code | Description of Procurement Package<br>Goods/Equipment                                                                                                                                                                                                                                                   | Unit | Qty | Procurem<br>ent<br>Method<br>& Type | Contract<br>Approvi<br>ng<br>Authorit<br>y | Source<br>of Fund   | Estimated<br>Cost<br>(Lakh Tk.) | Bugget<br>Allocation<br>(Lakh) Tk | Time<br>Code for<br>Process | Invite/<br>Advertise<br>Tender | Tender<br>Opening | Tender<br>Evaluatio<br>n | Approval<br>to Award | Notificati<br>on of<br>Award | Signing<br>of<br>Contract | Total<br>Time to<br>Contract<br>t Sign. | Time for<br>Completi<br>on of<br>Contract |
|-----|-------------------------|------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----|-------------------------------------|--------------------------------------------|---------------------|---------------------------------|-----------------------------------|-----------------------------|--------------------------------|-------------------|--------------------------|----------------------|------------------------------|---------------------------|-----------------------------------------|-------------------------------------------|
| 1   | 1.1                     | 1.2  | 1.3         | 2                                                                                                                                                                                                                                                                                                       | 3    | 4   | 5                                   | 6                                          | 7                   | 8                               | 8.1                               | 9                           | 10                             | 11                | 12                       | 13                   | 14                           | 15                        | 16                                      | 17                                        |
| 29  | Gr-29<br>Fire<br>SL- 11 | 100  | 4112101     | Providing, fitting / fixing of spare parts & maintenance i/c. 2 (two) years servicing, repair, maintenance & foreign expert service of 2 (two) nos. Iturri ARFF Vehicles stationed at Cox's Bazar Airport, Cox's Bazar and 1 No. Chinetti ARFF Vehicle stationed at Barishal Airport, Barishal of CAAB. | Lot  | 1   | OTM<br>e-GP                         | HOPE                                       | CAAB<br>own<br>fund | 263.51                          | 200.00                            | PI Dates                    | 08 April<br>2024               | 07 May<br>2024    | 24 June<br>2024          | 24 June<br>2024      | 25 June<br>2024              | 08 July<br>2024           | 61 days                                 | 730                                       |
|     |                         |      |             |                                                                                                                                                                                                                                                                                                         |      |     |                                     |                                            |                     |                                 |                                   | PI Days                     | 0                              | 30                | 17                       | 0                    | 1                            | 13                        |                                         |                                           |
|     |                         |      |             |                                                                                                                                                                                                                                                                                                         |      |     |                                     |                                            |                     |                                 |                                   | Ac Date                     |                                |                   |                          |                      |                              |                           |                                         |                                           |

Approved

*(Signature)*

AE (EM)

*(Signature)*  
ED (CEMSU)

| S/L        | Pack-<br>age No. | Code        | Fin<br>code | Description of Procurement Package<br>Goods/Equipment                                                                                                                                                                           | Unit | Qty | Procure<br>ment<br>Method<br>& Type | Contract<br>Approvi<br>ng<br>Authorit<br>y | Source<br>of Fund   | Estimated<br>Cost<br>(Lakh Tk.) | Budget<br>Allocation<br>(Lakh) Tk | Time<br>Code for<br>Process | Invite/<br>Advertise<br>Tender | Tender<br>Opening | Tender<br>Evaluatio<br>n | Approval<br>to Award | Notificati<br>on of<br>Award | Signing<br>of<br>Contract | Total<br>Time to<br>Contract<br>Sign. | Time for<br>Completi<br>on of<br>Contract |
|------------|------------------|-------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----|-------------------------------------|--------------------------------------------|---------------------|---------------------------------|-----------------------------------|-----------------------------|--------------------------------|-------------------|--------------------------|----------------------|------------------------------|---------------------------|---------------------------------------|-------------------------------------------|
| 1          | 1.1              | 1.2         | 1.3         | 2                                                                                                                                                                                                                               | 3    | 4   | 5                                   | 6                                          | 7                   | 8                               | 8.1                               | 9                           | 10                             | 11                | 12                       | 13                   | 14                           | 15                        | 16                                    | 17                                        |
|            |                  |             |             | Repair and Maintenance work                                                                                                                                                                                                     |      |     |                                     |                                            |                     |                                 |                                   |                             |                                |                   |                          |                      |                              |                           |                                       |                                           |
| <b>E/M</b> |                  |             |             |                                                                                                                                                                                                                                 |      |     |                                     |                                            |                     |                                 |                                   |                             |                                |                   |                          |                      |                              |                           |                                       |                                           |
| 1          | Gr-29            | 3258<br>134 |             | Repairing & Servicing of A/C Unit i/c. other related works at HSIA, Dhaka and other Airports of CAAB.                                                                                                                           | Lot  | 1   | LTM<br>e-GP                         | HOPE                                       | CAAB<br>own<br>fund | 25.00                           | 25.00                             | PI Dates                    | 1 Nov<br>2024                  | 29 Nov<br>2024    | 15 Dec<br>2024           | 02 Jan<br>2025       | 11 Jan<br>2025               | 17 Feb<br>2025            | 109<br>days                           | 120                                       |
|            |                  |             |             |                                                                                                                                                                                                                                 |      |     |                                     |                                            |                     |                                 |                                   | PI Days                     | 0                              | 29                | 16                       | 18                   | 9                            | 37                        |                                       |                                           |
|            |                  |             |             |                                                                                                                                                                                                                                 |      |     |                                     |                                            |                     |                                 |                                   | Ac Date                     |                                |                   |                          |                      |                              |                           |                                       |                                           |
| 2          | Gr-30            | 3258<br>134 |             | Yearly checking, testing, calibrating, supply of different type spare parts i/c. necessary repairing works for different type Weighing Scales at Export Cargo Complex stationed at HSIA, Dhaka and OIA, Sylhet for 36 months.   | Lot  | 1   | LTM<br>e-GP                         | HOPE                                       | CAAB<br>own<br>fund | 15.00                           | 15.00                             | PI Dates                    | 15 dec<br>2024                 | 10 Jan<br>2025    | 25 Jan<br>2025           | 10 Feb<br>2025       | 25 Feb<br>2025               | 31 Mar<br>2025            | 108<br>days                           | 120                                       |
|            |                  |             |             |                                                                                                                                                                                                                                 |      |     |                                     |                                            |                     |                                 |                                   | PI Days                     | 0                              | 27                | 15                       | 16                   | 15                           | 35                        |                                       |                                           |
|            |                  |             |             |                                                                                                                                                                                                                                 |      |     |                                     |                                            |                     |                                 |                                   | Ac Date                     |                                |                   |                          |                      |                              |                           |                                       |                                           |
| 3          | Gr-31            | 3258<br>134 |             | Dismantling, Shifting of unserviceable Cargo Build Up Station i/c. other related works from Export Cargo, HSIA to HQ. MT Pool, CAAB & Repairing, maintenance of 3 nos. Roller / Floor Level Scale at Export Cargo, HSIA, Dhaka. | Lot  | 1   | LTM<br>e-GP                         | HOPE                                       | CAAB<br>own<br>fund | 19.00                           | 19.00                             | PI Dates                    | 20 Oct<br>2024                 | 15 Nov<br>2024    | 29 Nov<br>2024           | 6 Dec<br>2024        | 13 Dec<br>2024               | 10 Jan<br>2025            | 108<br>days                           | 120                                       |
|            |                  |             |             |                                                                                                                                                                                                                                 |      |     |                                     |                                            |                     |                                 |                                   | PI Days                     | 0                              | 29                | 16                       | 18                   | 9                            | 36                        |                                       |                                           |
|            |                  |             |             |                                                                                                                                                                                                                                 |      |     |                                     |                                            |                     |                                 |                                   | Ac Date                     |                                |                   |                          |                      |                              |                           |                                       |                                           |
| 4          | Gr-32            | 3258<br>134 |             | Servicing of automatic water purifier, repairing & maintenance of water supply unit ie. other related works at different Airports of CAAB.                                                                                      | Lot  | 1   | OTM<br>e-GP                         | HOPE                                       | CAAB<br>own<br>fund | 20.00                           | 20.00                             | PI Dates                    | 15 dec<br>2024                 | 10 Jan<br>2025    | 25 Jan<br>2025           | 10 Feb<br>2025       | 25 Feb<br>2025               | 31 Mar<br>2025            | 108<br>days                           | 120                                       |
|            |                  |             |             |                                                                                                                                                                                                                                 |      |     |                                     |                                            |                     |                                 |                                   | PI Days                     | 0                              | 27                | 15                       | 16                   | 15                           | 35                        |                                       |                                           |
|            |                  |             |             |                                                                                                                                                                                                                                 |      |     |                                     |                                            |                     |                                 |                                   | Ac Date                     |                                |                   |                          |                      |                              |                           |                                       |                                           |

Approved

  
 AE (RM)

  
 ED (CEMSU)

