

M.  
CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER  
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.  
BARISHAL AIRPORT, BARISHAL.

ANNUAL PROCUREMENT PLAN FOR  
DEVELOPMENT  
&  
REVENUE BUDGET  
**2024-2025**  
WORK/PROJECT EXECUTING DIVISION  
CIVIL DIVISION-3.

Approved

## Summary

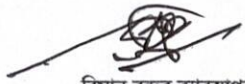
Name of the Airport:- BARISHAL AIRPORT, BARISHAL.

Code No	New Jobs			Summary		
	No. of works	Estimated	Budget	No. of works	Estimated	Budget
		Cost (Lac)	Allocation (Lac)		Cost (Lac)	Allocation (Lac)
<i>1</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
100	8	1,170.81	415.00	8	1,170.81	415.00
3258133	3	45.32	35.00	3	45.32	35.00
3258104	1	15.00	15.00	1	15.00	15.00
3258106	5	55.78	55.78	5	55.78	55.78

1286.91

520.78

সদয় অবগতির জন্য জানানো যাচ্ছে যে, বরিশাল বিমানবন্দরের ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত ২০২৩-২০২৪ আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন বাজেট বরাদ্দ স্বল্পতাহেতু কিছু কাজ সম্পাদন করা সম্ভব হয়নি। উক্ত কাজ গুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৪-২০২৫ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে পরবর্তী ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনের জন্য সুপারিশ করা হলো।



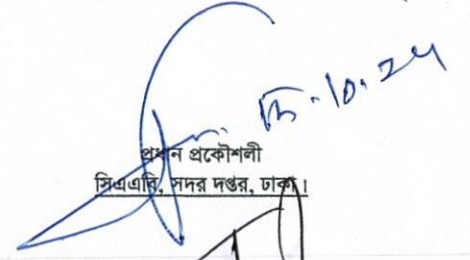
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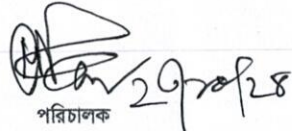
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সিভিল বিভাগ-৩, ঢাকা।



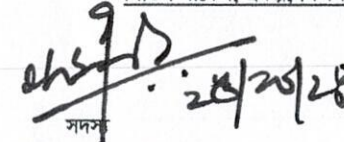
তত্ত্বাবধায়ক প্রকৌশলী  
সিভিল সার্কেল, প্রকল্প, সিএএবি,



প্রশাসন প্রকৌশলী  
সিএএবি, সদর দপ্তর, ঢাকা।

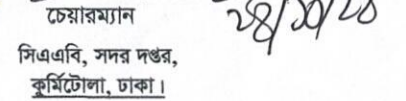


পরিচালক  
(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)  
সিএএবি, সদর দপ্তর, ঢাকা।



সদস্য  
(পরিচালনা ও পরিকল্পনা)  
সিএএবি, সদর দপ্তর, ঢাকা।

Approved



চেয়ারম্যান  
সিএএবি, সদর দপ্তর,  
কুর্মিটোলা, ঢাকা।

**CIVIL AVIATION AUTHORITY , BANGLADESH  
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Barishal Airport, Barishal.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2024-2025
b)	Reporting period: July, 2024 - June, 2025

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF GOODS - DEVELOPMENT BUDGET (Code No.- 100)

Sl. No.	Budget Sl. No.	Econo-mic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		4111317	Vertical Extension and Renovation of Civil/EM Store in/c, other associated works at Barishal Airport, Barishal.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 50.00	Planned dates Planned days Actual dates		5-Dec-24	2-Jan-25	16-Jan-25	23-Jan-25	1-Feb-25	1-Feb-25	58	360
2		4111319	Construction of MT shade in/c. other allied works at Barishal Airport, Barishal.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 60.00 EC- 60.00	Planned dates Planned days Actual dates		6-Dec-24	3-Jan-25	17-Jan-25	24-Jan-25	2-Feb-25	2-Feb-25	58	360
3		4111317	Providing play ground (Kids zone) in front of D-type building in/c., other allied works at Barishal Airport, Barishal.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00 EC- 40.00	Planned dates Planned days Actual dates		8-Dec-24	5-Jan-25	19-Jan-25	26-Jan-25	4-Feb-25	4-Feb-25	58	540
4		4111317	Construction of NDB hut, NDB Gate with boundary wall in/c, other allied works at Barishal Airport, Barishal.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 45.00 EC- 45.00	Planned dates Planned days Actual dates		15-Dec-24	12-Jan-25	26-Jan-25	2-Feb-25	11-Feb-25	11-Feb-25	58	540
5		4111317	Construction of mesque near PTB inc. other allied works at Barishal Airport, Barishal.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 80.00 EC- 100.00	Planned dates Planned days Actual dates		2-Jan-25	30-Jan-25	13-Feb-25	20-Feb-25	1-Mar-25	1-Mar-25	58	360
6		4111317	Re-construction of boundary wall Ch. 29+02 to 59+22 in/c. other allied work at Barishal Airport, Barishal.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 40.00 EC- 400.00	Planned dates Planned days Actual dates		2-Jan-25	30-Jan-25	13-Feb-25	20-Feb-25	1-Mar-25	1-Mar-25	58	180
7		4111317	Relocate & re-construction of ablation unit, toilet and renovation of mosque at residential area in/c. other allied works at Barishal Airport, Barishal.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 75.00 EC- 100.00	Planned dates Planned days Actual dates		10-Jan-25	7-Feb-25	21-Feb-25	28-Feb-25	9-Mar-25	9-Mar-25	58	180
8		4111317	Construction of property security fencing considering area 9.98 acres (250 feet x 1742 feet) in/c. other allied works at Patuakhali stolport, Patuakhali.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 375.81	Planned dates Planned days Actual dates		12-Jan-25	9-Feb-25	23-Feb-25	2-Mar-25	11-Mar-25	11-Mar-25	58	180
									BA-Tk. 415.00 EC-Tk. 1,170.81										

**Approved**

**CIVIL AVIATION AUTHORITY , BANGLADESH  
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

**Executing Division: Civil Division-3**

**Name of the Airport:- Barishal Airport, Barishal.**

**ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET**

a)	Financial year: 2024-2025	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2024 - June, 2025	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

**PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)**

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>O &amp; M Code No-3258133: (Budget Allocation : 35.00 Lakh)</b>																		
1		Carpeting works for power house to start point of new peripheral petrol road in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	16.72	Planned dates									
								16.72	Planned days									
									Actual dates		30-Apr-24	21-May-24	27-Jun-24	11-Jul-24	18-Aug-24	25-Aug-24	117	90
2		Supply of sanitary and Hardwire materials for day to day maintenance for passenger terminal building & residential quarter at Barishal Airport.	Job	1	OTM	Chairman CAAB	CAAB Own fund	14.05	Planned dates									
								14.05	Planned days									
									Actual dates		30-Apr-24	21-May-24	1-Jul-24	30-Jul-24	13-Aug-24	20-Aug-24	112	30
3		Plastering & painting in/c. other associated works of boundary wall ch. 00 to ch. 8+00, 8+00 to ch. 13+05 , ch. 13+05 to 16+62 & ch. 16+62 to 18+02.	Job	1	OTM	Chairman CAAB	CAAB Own fund	4.23	Planned dates									
								14.55	Planned days									
									Actual dates		30-Apr-24	21-May-24	3-Jul-24	30-Jul-24	18-Aug-24	2-Sep-24	125	120
<b>Sub Total: Code No.3258133 BA-Tk.</b>								<b>35.00</b>										
<b>EC-Tk.</b>								<b>45.32</b>										

**Approved**

**CIVIL AVIATION AUTHORITY , BANGLADESH  
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

**Executing Division: Civil Division-3**

**Name of the Airport:- Barishal Airport, Barishal.**

**ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET**

a)	<b>Financial year: 2024-2025</b>	c)	<b>Ministry/Division:</b>	<b>Civil Aviation Authority, Bangladesh</b>
b)	<b>Reporting period: July, 2024 - June, 2025</b>	d)	<b>Head of Procuring Entity/ or Implementing Agency:</b>	<b>Chairman, CAAB</b>

**PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)**

Sl. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
<b>O &amp; M Code No-3258104: (Budget Allocation : 15.00 Lakh)</b>																			
1		Repair and maintenance of pump house, power house, fire station, NDB, wind sock etc. with other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	15.00	Planned dates		8-Dec-24	5-Jan-25	19-Jan-25	26-Jan-25	4-Feb-25	4-Feb-25	58	90	
								15.00	Planned days			14	14	7	8	28	71		
									Actual dates										
					<b>Sub Total: Code No.3258104 BA-Tk.</b>			15.00											
								15.00											








**CIVIL AVIATION AUTHORITY , BANGLADESH  
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

**Executing Division: Civil Division-3**

**Name of the Airport:- Barishal Airport, Barishal.**

**ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET**

a)	<b>Financial year: 2024-2025</b>
b)	<b>Reporting period: July, 2024 - June, 2025</b>

c)	<b>Ministry/Division:</b>	<b>Civil Aviation Authority, Bangladesh</b>
d)	<b>Head of Procuring Entity/ or Implementing Agency:</b>	<b>Chairman, CAAB</b>

**PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)**

Sl. No.	Part No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>O &amp; M Code No-3258106: (Budget Allocation :70.00 Lakh)</b>																		
1		Painting work at residential areas boundary wall in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	8.34	Planned dates									
								8.34	Planned days									
									Actual dates		30-Apr-24	21-May-24	26-Jun-24	30-Jun-24	18-Aug-24	27-Aug-24	119	90
2		Repair and maintenance of unclassified quarter & construction of road in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	23.00	Planned dates		5-Dec-24	2-Jan-25	16-Jan-25	23-Jan-25	1-Feb-25	1-Feb-25	58	90
								23.00	Planned days			14	14	7	8	28	71	
									Actual dates									
3		Re-excavation of kutchra drain from runway 35 end outer culvert to canal in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	10.00	Planned dates		6-Dec-24	3-Jan-25	17-Jan-25	24-Jan-25	2-Feb-25	2-Feb-25	58	60
								10.00	Planned days			14	14	7	8	28	71	
									Actual dates									
4		Providing aluminium sliding window, aluminium fixed composite window, food graded plastic overhead water tank at G-type building in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	10.66	Planned dates		8-Dec-24	5-Jan-25	19-Jan-25	26-Jan-25	4-Feb-25	4-Feb-25	58	30
								10.66	Planned days			14	14	7	8	28	71	
									Actual dates									
5		Plastering, painting work and providing barbed wire rolled fencing where necessary at boundary wall, repairing and painting work at in and out gate, boundary front grills, providing tiles on garden walls, carpeting works at in and out road of rest house, main gate right side corner, cleaning septic tank, soak well, inspection pit of rest house in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	3.78	Planned dates		15-Dec-24	12-Jan-25	26-Jan-25	2-Feb-25	11-Feb-25	11-Feb-25	58	30
								3.78	Planned days			14	14	7	8	28	71	
									Actual dates									
<b>Sub Total: Code No.3258106 BA-Tk.</b>								<b>55.78</b>										
<b>EC-Tk.</b>								<b>55.78</b>										

**Approved**