



**CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
BARISHAL AIRPORT, BARISHAL.**

ANNUAL PROCUREMENT PLAN

FOR

DEVELOPMENT & REVENUE BUDGET

2024-2025

Approved

**WORK/PROJECT EXECUTING DIVISION
AIRPORT MANAGER
BARISHAL AIRPORT, BARISHAL.**

SUMMARY

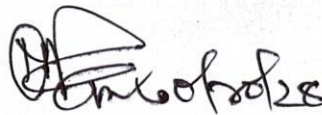
Name of the Airport: **BARISHAL AIRPORT, BARISHAL.**

Code No	Code Description	Summary		
		No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5
100	Office Equipment & Furniture Purchase	3	15.00	15.00
3258133	R&M of Airport	9	25.00	25.00
3258104	R&M of Comm. Equip (APM)	5	11.00	11.00
3258105	R&M of Comm. Equip (E/M)	3	20.00	20.00
3258101	R&M of Vehicle	5	10.00	10.00
3258102	Fuel	1	50.00	50.00
3258108	Airport Cleaning	1	15.00	15.00
3258109	Gardening	2	15.00	15.00
3258110	Sanitation Items	2	07.00	07.00
3255102	Printing & Stationery	2	05.00	05.00
3257106	National Integrity Service (NIS)	1	01.00	01.00
3258113	R&M of Office Equipment & Furniture	1	05.00	05.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, বরিশাল বিমানবন্দর, বরিশাল-এর ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan কর্তৃপক্ষের অনুমোদনের জন্য সুপারিশ করা হলো।



বিমানবন্দর ব্যবস্থাপক
বরিশাল বিমানবন্দর, বরিশাল।

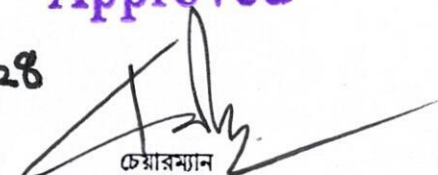


পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ,
উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদরদপ্তর, ঢাকা।



সদস্য (পরিচালনা ও পরিকল্পনা)
সিএএবি, সদরদপ্তর, ঢাকা।

Approved



চেয়ারম্যান
সিএএবি, সদরদপ্তর, ঢাকা।

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Organization : Office of the Airport Manager, Barishal Airport
Procuring Entity Name & Code : Airport Manager, Barishal Airport. Code No-100.

Budget : Revenue
Budget Allocation for FY 2024-2025 Tk. 15.00 Lac
Estimated cost : TK. 15.00 Lac

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Invite/ Advertise Tender	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PRIORITY - 1																	
01	PGBA 242501	Supply/Purchase of office furniture for APM office and different section at Barishal Airport. (Steel file cabinet, Almirah, File Rack etc.)	Nos	12	LTM (NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 5.00 BA 5.00	Planned Dates	15/10/2024	29/10/2024	12/11/2024	19/11/2024	26/11/2024	24/12/2024		09/01/2025
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
02	PGBA 242502	Supply of Sofa set for freedom fighter and senior citizen corner for Barishal Airport, Barishal. (3Seater 3Nos, 2Seater 5Nos, 1Seater 2Nos and other related items)	Nos	10	LTM (NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 4.00 BA 4.00	Planned Dates	18/10/2024	02/11/2024	16/11/2024	23/11/2024	30/11/2024	27/12/2024		12/01/2025
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
03	PGBA 242503	Supply of Laptop, Computer and other Accessories for APM office and different section at Barishal Airport. (Laptop 1 Nos, Brand PC 3 Nos, printer 3Nos UPS 3 Nos, Laminating Machine 1 Nos etc.)	Lot	01	LTM (NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 6.00 BA 6.00	Planned Dates	15/10/2024	29/10/2024	12/11/2024	19/11/2024	26/11/2024	24/12/2024		09/01/2025
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
Total Estimated Cost								15.00									
Budget Allocation								15.00									

Approved





**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Organization : Office of the Airport Manager, Barishal Airport.
Procuring Entity Name & Code : Airport Manager, Barishal Airport. Code No-3258133.

Budget : Revenue
Budget Allocation for FY 2024-2025 Tk. 25.00 Lac
Estimated cost: TK. 25.00 Lac

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Invite/ Advertise Tender	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PRIORITY - 1																	
04	PGBA 242504	Supply/Purchase of different types of aerodrome materials and other related necessary equipments at Barishal Airport, Barishal. (Torch, Vehicle Beacon Light, Flag, Raincoat & other items)	Lot	01	LTM(NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 3.00 BA 3.00	Planned Dates	18/10/24	02/11/24	16/11/24	23/11/24	30/11/24	27/12/24		12/01/25
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
05	PGBA 242505	Supply/Purchase of Prayer mat, Jaynamaj, Wooden partition walls for VVIP's and airport prayer room and PVC net mat for different place at Barishal Airport, Barishal. (VVIP Jaynamaj 06Nos, Regular Jaynamaj 12Nos, PVC Mat 100rf, Wooden partition 4Nos, etc)	Lot	01	LTM(NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 3.00 BA 3.00	Planned Dates	15/10/24	29/10/24	12/11/24	19/11/24	26/11/24	24/12/24		09/01/25
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
06	PWBA 242506	Cutting grass, Bushes at both sides of approach road, old pump house & around NDB hut at Barishal Airport, Barishal. (Area 900,000 sm)	Lot	01	LTM(NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 2.00 BA 2.00	Planned Dates	18/10/24	02/11/24	16/11/24	23/11/24	30/11/24	27/12/24		12/01/25
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
07	PWBA 242507	Arrangement of 'Airport Fire Service Week' at Barishal Airport FY24-25. (Training, Workshop on Fire awareness and related works)	Nos	10	LTM(NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 4.00 BA 4.00	Planned Dates	15/10/24	29/10/24	12/11/24	19/11/24	26/11/24	24/12/24		09/01/25
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
08	PWBA 242508	Supply of Germ Kit (GKK1 & GKK2) for water purifier with necessary maintenance for one year at Barishal Airport. (Nos 24*2= 48)	Lot	01	LTM(NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 2.00 BA 2.00	Planned Dates	15/10/24	29/10/24	12/11/24	19/11/24	26/11/24	24/12/24		09/01/25
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								

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09	PWBA 242509	Cutting Jungle, Bushes from both sides of Apron, taxi way & Runway at Barishal Airport, Barishal. (Area 5,000,000 sm)	Job	01	LTM(NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 3.00 BA 3.00	Planned Dates	15/10/24	29/10/24	12/11/24	19/11/24	26/11/24	24/12/24		09/01/25
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
10	PWBA 242510	Unseen Emergency Operational works at Barishal Airport, Barishal.	Lot	01	LTM(NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 3.00 BA 3.00	Planned Dates	18/10/24	02/11/24	16/11/24	23/11/24	30/11/24	27/12/24		12/01/25
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
11	PGBA 242511	Supply/Purchase of crockeries items for Rest House, APM office and different section at Barishal Airport. (Cup set, Plate, Glass, Dinner set, Jug, Electric Kettle etc.)	Job	01	LTM(NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 3.00 BA 3.00	Planned Dates	15/10/24	29/10/24	12/11/24	19/11/24	26/11/24	24/12/24		09/01/25
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
12	PGBA 242512	Supply/purchase of different types of Musical Instruments for Celebrating National Occasions at Barishal Airport. (Different items 10Nos)	Job	01	LTM(NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 2.00 BA 2.00	Planned Dates	18/10/24	02/11/24	16/11/24	23/11/24	30/11/24	27/12/24		12/01/25
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
Total Estimated Cost								25.00									
Budget Allocation								25.00									

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Organization : Office of the Airport Manager, Barishal Airport
Procuring Entity Name & Code : Airport Manager, Barishal Airport. Code No-3258104.

Budget : Revenue
Budget Allocation for FY 2024-2025 Tk. 11.00 Lac
Estimated cost : TK. 11.00 Lac

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Invite/ Advertise Tender	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PRIORITY - 1																	
13	PGBA 242513	Supply and installation of stable bandwidth Wireless internet service for APM Office, VVIP and Terminal Building at Barishal Airport. (Router, Switch, Cat-6 Cable, Optical fiber, power adapter etc.)	Lot	01	RFQ	M (Ops) CAAB	CAAB Own Fund	EC 2.00 BA 2.00									
									Planned Dates	02/10/24	16/10/24	30/10/24	06/11/24	13/11/24	11/12/24		28/12/24
									Planned Days	0	14	14	7	7	28	100	10
									Actual Dates								
14	PGBA 242514	Emergency Repair and maintenance of different types of CNS Equipment at Barishal Airport. (NDB, Scanning Machine, PA Amplifier, WTMD, HHMD, Voice recorder etc)	Lot	01	LTM(NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 2.00 BA 2.00									
									Planned Dates	02/10/24	16/10/24	30/10/24	06/11/24	13/11/24	11/12/24		28/12/24
									Planned Days	0	14	14	7	7	28	100	10
									Actual Dates								
15	PGBA 242515	Supply of Spare parts/module/ units of CNS Equipment at Barishal Airport. (Power unit for Jorton, Microphone, Power unit for voice recorder etc)	Lot	01	LTM(NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 2.00 BA 2.00									
									Planned Dates	14/09/24	28/09/24	12/10/24	19/10/24	26/10/24	25/11/24		06/12/24
									Planned Days	0	14	14	7	7	28	100	10
									Actual Dates								
16	PGBA 242516	Supply/Purchase Spare Parts/Goods for Communication equipments at Barishal Airport, Barishal. (Antenna and Battery pac for walkie-talkie, Battery water, HDMI extension, portable HDD for backup, Portable speaker, Microphone with Bluetooth, Binocular, Wall clock, Digital clock etc)	Lot	01	LTM(NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 3.00 BA 3.00									
									Planned Dates	05/10/24	19/10/24	03/11/24	10/11/24	17/11/24	17/12/24		28/12/24
									Planned Days	0	14	14	7	7	28	100	10
									Actual Dates								

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17	PGBA 242517	Supply/Purchase of Akash Dish Antenna for VVIP and APM office with urgent communication items at Barishal Airport (12V-27plate IPS battery, 12V UPS Battery, 9V Battery, Nilon Ropes, GI wire etc.)	Lot	01	LTM(NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 2.00 BA 2.00	Planned Dates	05/10/24	19/10/24	03/11/24	10/11/24	17/11/24	17/12/24		28/12/24
									Planned Days	0	14	14	7	7	28	100	10
									Actual Dates								
Total Estimated Cost								11.00	Approved								
Budget Allocation								11.00									

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Organization : Office of the Airport Manager, Barishal Airport
Procuring Entity Name & Code : Airport Manager, Barishal Airport. Code No-3258105.

Budget : Revenue
Budget Allocation for FY 2024-2025 Tk. 20.00 Lac
Estimated cost: TK. 20.00 Lac

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Invite/ Advertis e Tender	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notificati on of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PRIORITY - 1																	
18	PGBA 242518	Supply of Fuel for Generator at Powerhouse for emergency operational work at Barishal Airport, Barishal. (Fuel item: Disel 5000 Ltr, Mobil 300 Ltr)	Ltr	4750	DPM	M (Ops) CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates								
									Planned Days								
									Actual Dates								
19	PGBA 242519	Supply spare parts and repair/maintenance of Online/offline UPS, Voltage Stabilizer, Battery Charger and different type of CNS goods and equipment at Barishal Airport, Barishal. (Power adapter, different cables, network switch, monitor, Motherboard, Hard disk & converter of CCTV, different items of terminal PC, telephone accessories)	Lot	01	LTM (NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 4.00 BA 4.00	Planned Dates	14/09/24	28/09/24	12/10/24	19/10/24	26/10/24	25/11/24		06/12/24
									Planned Days	0	14	14	7	7	28	100	10
									Actual Dates								
20	PWBA 242520	Paintings of NDB mast, H/F & VHF Antenna and Windssock mast at Barishal Airport. (Item 14Nos)	Job	01	LTM (NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 6.00 BA 6.00	Planned Dates	06/12/24	20/12/24	03/01/25	10/01/25	17/01/25	22/02/25		08/03/25
									Planned Days	0	14	14	7	7	35	110	10
									Actual Dates								
Total Estimated Cost								20.00									
Budget Allocation								20.00									

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Organization : Office of the Airport Manager, Barishal Airport
Procuring Entity Name & Code : Airport Manager, Barishal Airport. Code No-3258101.

Budget : Revenue
Budget Allocation for FY 2024-2025 Tk. 10.00 Lac
Estimated cost: TK. 10.00 Lac

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Invite/ Advertise Tender	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PRIORITY - 1																	
20	PWBA 232432	Denting, Painting, Cutting, Repairing and other related works for Nissan Pick-up (Operational Vehicle), No-Dhaka Metro Ma-02-0266 at Barishal Airport, Barishal. (Painting Items 11 Nos)	Lot	01	LTM (NCT)	M (Ops) CAAB	CAAB Own Fund	EC 1.00 BA 1.00	Planned Dates								
									Planned Days	0	14	14	7	7	35	110	10
									Actual Dates	14/07/24	29/07/24	29/07/24	15/08/24	15/08/24	18/08/24	-	28/08/24
21	PGBA 242521	Supply/Procurement of Battery and Tire-tube for MT and operational Vehicles at Barishal Airport. (Battery 5Nos, Tire 10Nos)	Lot	01	DPM	M (Ops) CAAB	CAAB Own Fund	EC 2.00 BA 2.00	Planned Dates	15/10/24	29/10/24	12/11/24	19/11/24	26/11/24	24/12/24		09/01/25
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
22	PGBA 242522	Supply & Fitting of spare parts Mitsubishi Pajero Jeep No-D.M. Gha-11-2185 at Barishal Airport, Barishal. (Suspension, AC Compressor and other related items)	Job	01	LTM (NCT)	M (Ops) CAAB	CAAB Own Fund	EC 3.00 BA 3.00	Planned Dates	15/10/24	29/10/24	12/11/24	19/11/24	26/11/24	24/12/24		09/01/25
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
23	PGBA 242523	Supply & Fittings of Engine Overhauling with other related spare parts for Mitsubishi Pajero Jeep No-D.M. Gha-11-2185 at Barishal Airport, Barishal. (Engine Compressor, Piston, Piston Churi, Head Gasket and other related items)	Job	01	LTM (NCT)	M (Ops) CAAB	CAAB Own Fund	EC 1.00 BA 1.00	Planned Dates	18/10/24	02/11/24	16/11/24	23/11/24	30/11/24	27/12/24		12/01/25
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								

Approved

24	PGBA 242524	Supply & Fitting of spare parts & electrical wiring for Mitsubishi Ambulance (Operational Vehicle) No- D.M. Chha-71-0172 at Barishal Airport. (Piston, Piston Churi, Head Gasket and other electrical wiring items)	Lot	01	LTM (NCT)	M (Ops) CAAB	CAAB Own Fund	EC 3.00 BA 3.00	Planned Dates	18/10/24	02/11/24	16/11/24	23/11/24	30/11/24	27/12/24		12/01/25
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
Total Estimated Cost									10.00	Approved							
Budget Allocation									10.00								

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Organization : Office of the Airport Manager, Barishal Airport
Procuring Entity Name & Code : Airport Manager, Barishal Airport. Code No-3258102.

Budget : Revenue
Budget Allocation for FY 2024-2025 Tk. 50.00 Lac
Estimated cost : TK. 50.00 Lac

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Invite/ Advertise Tender	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PRIORITY - 1																	
25	PGBA 242525	Supply of fuel and lubricant for MT and fire section. (Fuel item: Octen 10,000Ltr Petrol 8,000Ltr, Diesel 13,500Ltr, Mobil 250Ltr, Gear Oil 50Ltr, Brake Oil 10Pot Flashing 20Ltr. Steering W. 10Ltr. etc)	Ltr	As per use	DPM	M (Ops) CAAB	CAAB Own Fund	EC 50.00 BA 50.00		Planned Dates							
										Planned Days							
										Actual Dates							
Total Estimated Cost									50.00								
Budget Allocation									50.00								

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Organization : Office of the Airport Manager, Barishal Airport
Procuring Entity Name & Code : Airport Manager, Barishal Airport. Code No-3258108.

Budget : Revenue
Budget Allocation for FY 2024-2025 Tk.15.00 Lac
Estimated cost : TK. 15.00 Lac

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Invite/ Advertise Tender	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PRIORITY - 1																	
26	PSBA 242526	Airport Cleaning and sweeping works including manpower and cleaning materials at Barishal Airport, Barishal. (Out Sourcing). (VVIP, TB, APM office, Office area and Rest House)	Job	01	OTM	Chairman CAAB	CAAB Own Fund	EC.15.00 BA.15.00	Planned Dates	15/10/2024	29/10/2024	12/11/2024	19/11/2024	26/11/2024	24/12/2024		09/01/2025
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
									Total Estimated Cost	15.00							
									Budget Allocation	15.00							

Approved

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Organization : Office of the Airport Manager, Barishal Airport
Procuring Entity Name & Code : Airport Manager, Barishal Airport. Code No-3258109.

Budget : Revenue
Budget Allocation for FY 2024-2025 Tk. 15.00 Lac
Estimated cost : TK. 15.00 Lac

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Invite/ Advertise Tender	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PRIORITY-1																	
27	PGBA 242527	Supply/Plantation of different type of seasonal flower around rest house, VIP & VVIP Complex in/c other related works at Barishal Airport, Barishal. (Rose, Marigold, Dalia etc and other related jobs)	Lot	01	LTM(NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 7.00 BA 7.00	Planned Dates	18/10/24	02/11/24	16/11/24	23/11/24	30/11/24	27/12/24		12/01/25
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
28	PGBA 242528	Supply/Plantation of different type of seasonal fruit plants in/c other related works at Barishal Airport. (Mango, Guava, Jackfruit, Lemon, etc. and other related jobs)	Lot	01	LTM(NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 8.00 BA 8.00	Planned Dates	15/10/2024	29/10/2024	12/11/2024	19/11/2024	26/11/2024	24/12/2024		09/01/2025
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
Total Estimated Cost								15.00									
Budget Allocation								15.00									

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Organization : Office of the Airport Manager, Barishal Airport
Procuring Entity Name & Code : Airport Manager, Barishal Airport. Code No-3258110.

Budget : Revenue
Budget Allocation for FY 2024-2025 Tk. 7.00 Lac
Estimated cost : TK. 7.00 Lac

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Invite/ Advertise Tender	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PRIORITY-I																	
29	PGBA 232441	Supply of Different types of sanitation items for Barishal Airport. (Soap, Harpic, Aerosol, Air freshener and other items)	Lot	01	LTM (NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 3.00 BA 3.00	Planned Dates			15/10/2024	22/10/2024	29/10/2024	27/11/2024		13/12/2024
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates	30/04/2024	16/05/2024						
30	PGBA 242529	Supply/Purchase of Different types of Sanitary and other Miscellaneous items for Barishal Airport, Barishal FY24-25. (Cleaning Brush, Dustbin, Mop, Glass Cleaner, Facial Tissue, cloth duster etc.)	Lot	01	LTM (NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 4.00 BA 4.00	Planned Dates	15/10/2024	29/10/2024	12/11/2024	19/11/2024	26/11/2024	24/12/2024		09/01/2025
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
Total Estimated Cost								7.00									
Budget Allocation								7.00									

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Organization : Office of the Airport Manager, Barishal Airport
Procuring Entity Name & Code : Airport Manager, Barishal Airport. Code No-3255102.

Budget : Revenue
Budget Allocation for FY 2024-2025 Tk. 5.00 Lac
Estimated cost : TK. 5.00 Lac

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Invite/ Advertise Tender	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PRIORITY-1																	
31	PGBA 242530	Supply/Purchase of different types of Office Stationery items for Barishal Airport FY2024-25. (Ball pen, Register, Stapler Tonner and other items)	Lot	01	LTM (NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 3.00 BA 3.00	Planned Dates	15/10/2024	29/10/2024	12/11/2024	19/11/2024	26/11/2024	24/12/2024		09/01/2025
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
32	PGBA 242531	Providing, Fitting & Fixing Various Kinds of Sticker at Barishal Airport. (CAAB Monogram and others are according to the Instruction of CAAB HQ)	Lot	01	LTM (NCT) e-GP	M (Ops) CAAB	CAAB Own Fund	EC 2.00 BA 2.00	Planned Dates	18/10/24	02/11/24	16/11/24	23/11/24	30/11/24	27/12/24		12/01/25
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
Total Estimated Cost								5.00									
Budget Allocation								5.00									

Approved

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Organization : Office of the Airport Manager, Barishal Airport.
Procuring Entity Name & Code : Airport Manager, Barishal Airport. Code No-3257106.

Budget : Revenue
Budget Allocation for FY 2024-2025 Tk. 1.00 Lac
Estimated cost : TK. 1.00 Lac

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Invite/ Advertise Tender	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PRIORITY-1																	
33	PWBA 242532	বরিশাল বিমানবন্দরে শুকাচার বিষয়ক প্রশিক্ষণ/ কর্মশালা/সেমিনার সভা আয়োজন	Job	01	DPM	M (Ops) CAAB	CAAB Own Fund	EC 1.00 BA 1.00	Planned Dates	15/10/2024	29/10/2024	12/11/2024	19/11/2024	26/11/2024	24/12/2024		09/01/2025
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
Total Estimated Cost								1.00									
Budget Allocation								1.00									

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Organization : Office of the Airport Manager, Barishal Airport.
Procuring Entity Name & Code : Airport Manager, Barishal Airport. Code No-3258113.

Budget : Revenue
Budget Allocation for FY 2024-2025 Tk. 5.00 Lac
Estimated cost : TK. 5.00 Lac

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Invite/ Advertise Tender	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PRIORITY-1																	
34	PGBA 242533	বরিশাল বিমানবন্দরে ব্যবহৃত বিভিন্ন অফিস সরঞ্জাম ও আসবাবপত্র মেরামত করণ কাজ (পুরাতন কম্পিউটার, প্রিন্টার, ফটোকপি মেশিন, আলমারী, ফাইল কেবিনেট প্রভৃতি মেরামত, কী-বোর্ড, মাউস প্রভৃতি সরবরাহ)	Job	01	LTM (NCT)	M (Ops) CAAB	CAAB Own Fund	EC 5.00 BA 5.00	Planned Dates	15/10/2024	29/10/2024	12/11/2024	19/11/2024	26/11/2024	24/12/2024		09/01/2025
									Planned Days	0	14	14	7	7	28	70	15
									Actual Dates								
Total Estimated Cost								5.00									
Budget Allocation								5.00									

Approved