

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

REVISED ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT

&

REVENUE BUDGET

Approved

2023-2024

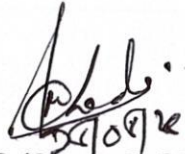
WORK/PROJECT EXECUTING DIVISION
CIVIL CIRCLE PROJECT

Summary

Name of the Office:- CIVIL CIRCLE PROJECT, CAAB, KURMITOLA, DHAKA.

Code No	On going Works			New Jobs			Summary		
	No. of works	Estimated Cost (Lac)	Budget	No. of works	Estimated Cost (Lac)	Budget	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
			Allocation (Lac)			Allocation (Lac)			
1	2	3	4	5	6	7	8	9	10
100	0	0.00	0.00	1	15.00	15.00	1	15.00	15.00
3255102	1	20.00	20.00	0	0.00	0.00	1	20.00	20.00
3258104	0	0.00	0.00	1	2.20	2.20	1	2.20	2.20

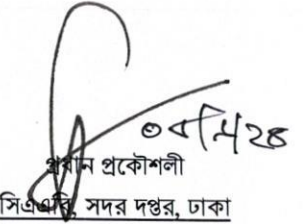
সদয় অবগতির জন্য জানানো যাচ্ছে যে, তত্ত্বাবধায়ক প্রকৌশলীর দপ্তর, সিভিল সার্কেল প্রকল্প এর ২০২৩-২০২৪ সংশোধিত আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan তৈরী করা হয়েছে। ২০২৩-২০২৪ এর Revised Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণীত ২০২৩-২০২৪ সংশোধিত আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।



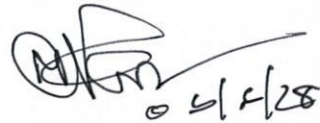
নির্বাহী প্রকৌশলী (সিভিল)
সিভিল বিভাগ-৩, সিএএবি



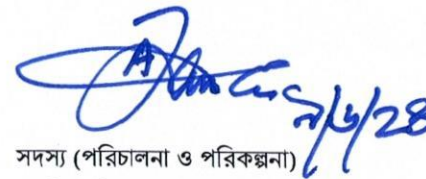
তত্ত্বাবধায়ক প্রকৌশলী (সিভিল)
সিভিল সার্কেল প্রকল্প, সিএএবি



সিএএবি, সদর দপ্তর, ঢাকা

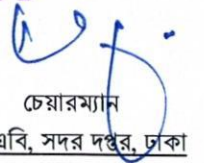


পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা



সদস্য (পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা

Approved



চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: CIVIL CIRCLE PROJECT

REVISED ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2023 - 2024	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2023 - June, 2024	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF GOODS - DEVELOPMENT BUDGET (Code No.- 100)

Sl. No.	Budget Sl. No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1			Supply of office furniture for different section at Civil Circle Project office.	Job	1	OTM	Chairman CAAB	CAAB Own fund	15.00	Planned dates		28-May-24	11-Jun-24	25-Jun-24	2-Jul-24	9-Jul-24	23-Jul-24	56	20
									15.00	Planned days			14	14	7	7	14	70	
										Actual dates									
									15.00										
									15.00										

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Approved

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: CIVIL CIRCLE PROJECT

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2023 - 2024
b)	Reporting period: July, 2023 - June, 2024

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF GOODS - REVENUE BUDGET (Code No.- 3255102)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)		Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
	Budget Sl. No.																		
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18	19
1		Procurement of office stationary equipment, printing, photocopy, scanning etc. with other related consumable materials for official use.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA-	20.00	Planned dates									
								EC-	20.00	Planned days									
										Actual dates	9-Jan-24	25-Jan-24	1-Feb-24	3-Feb-24	12-Feb-24	19-Feb-24	41	30	180
								BA-	20.00										
								EC-	20.00										

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Approved

**CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: CIVIL CIRCLE PROJECT

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2023 - 2024
b)	Reporting period: July, 2023 - June, 2024

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF GOODS - REVENUE BUDGET (Code No.- 3258104)

Sl. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1		Repair and maintenance of different Furniture at Civil Circle Project.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 2.20	Planned dates		22-May-24	5-Jun-24	19-Jun-24	26-Jun-24	3-Jul-24	17-Jul-24	56	180
								EC- 2.20	Planned days			14	14	7	7	14	70	
									Actual dates									
								BA- 2.20										
								EC- 2.20										

(Handwritten signatures and a large blue 'Approved' stamp)