

**CIVIL AVIATION AUTHORITY OF BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER,  
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

**CUMILLA AIRPORT**

**REVISED ANNUAL PROCUREMENT PLAN FOR  
DEVELOPMENT  
&  
REVENUE BUDGET**

**2023-2024**

*Approved*

**WORKS/PROJECT EXECUTING DIVISION  
E/M DIVISION- 4**

## SUMMARY

Code No.	Carried Over (On going)			New Jobs			SUMMARY		
	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)
1	2	3	4	5	6	7	8	9	10
100	-	-	-	11	395.00	167.00	11	395.00	167.00
3258134	-	-	-	2	15.00	10.00	2	15.00	10.00
3258105	-	-	-	2	18.00	10.00	2	18.00	10.00
3258107	-	-	-	1	15.00	10.00	1	15.00	10.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, কুমিল্লা বিমানবন্দরের ২০২৩-২০২৪ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৩-২০২৪ আর্থিক সালে চলমান রেখে যথাযথ বাস্তবায়ন নিশ্চিত করার জন্য উক্ত কাজসমূহের পুনঃপ্রশাসনিক অনুমোদন সহ কাজগুলির Tender Validity এর মেয়াদ আগামী ৩০.০৬.২০২৪ তারিখ পর্যন্ত বর্ধিত করা প্রয়োজন। উল্লেখ্য নতুন কাজগুলি e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে প্রণীত ২০২৩-২০২৪ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।




বিমান বন্দর ব্যবস্থাপক  
কুমিল্লা বিমানবন্দর।



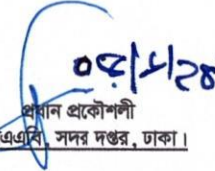
নিবাহী প্রকৌশলী  
ই/এম বিভাগ-৪, সিএএবি।



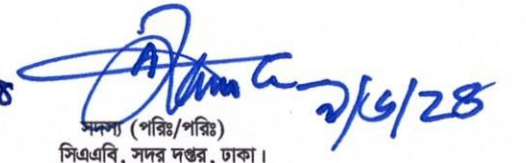
তত্ত্বাবধায়ক প্রকৌশলী  
ই/এম সার্কেল-প্রকল্প, সিএএবি।



পরিচালক (পরিকল্পনা)  
সিএএবি, সদর দপ্তর, ঢাকা।



প্রধান প্রকৌশলী  
সিএএবি, সদর দপ্তর, ঢাকা।



সদস্য (পরিঃ/পরিঃ)  
সিএএবি, সদর দপ্তর, ঢাকা।

**Approved**



চেয়ারম্যান  
সিএএবি, সদর দপ্তর, কার্টিটোপা, ঢাকা।

**PROCUREMENT PLAN  
FINANCIAL YEAR 2023-2024  
GOODS & WORKS**

**Name of the Airport: Cumilla Airport**

Ministry/Division  
Agency  
Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism  
Civil Aviation Authority of Bangladesh  
Chairman, CAAB.

Budget : Development, Code-100  
Budget : Allocation Tk. 167.00

Sl.No	Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time Complete Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>Priority-1</b>																		
1	WD-1 4112303 (B-1) E.Code-100	Providing & Installation of Engine Generator set in/c other related works at Cumilla Airport ( Budget Tk. 45.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 45.00	Planned Dates		05Nov'23	05Dec'23	05Jan'24	06Jan'24	17 Jan'24	27 Jan'24	27 Feb'24	
									Planned Dates		30	30	01	11	10	30	0	112
									Actual Dates									
2	WD-2 4111313 (B-2) E.Code 101	Providing & laying of main power cable, MDB and other allied works for newly constructed sub-station and shifting old sub-station equipments to new sub-station with allied works at Cumilla Airport ( Budget Tk. 15.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 18.00	Planned Dates		05Jan'24	5 Feb'24	5 Mar'24	6 Mar'24	17 Mar'24	27 Mar'24	28 Mar'24	112
									Planned Dates		30	30	01	11	10	30	0	112
									Actual Dates									
3	WD-3 4111323 (B-3) E.Code 102	Providing, Installation, testing & commissioning of submersible pump at Cumilla Airport ( Budget Tk. 28.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 28.00	Planned Dates		05Jan'24	5 Feb'24	5 Mar'24	6 Mar'24	17 Mar'24	27 Mar'24	28 Mar'24	112
									Planned Dates		30	30	01	11	10	30	0	112
									Actual Dates									
4	WD-4 4112318 (B-4) E.Code 104	Providing & Installation of Solar Street light with allied works at Cumilla Airport. ( Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 1.00	Planned Dates		05Nov'23	05Dec'23	05Jan'24	06Jan'24	17 Jan'24	27 Jan'24	27 Feb'24	
									Planned Dates		30	30	01	11	10	30	0	112
									Actual Dates									
5	WD-5 4112318 (B-5) E.Code 105	Providing & Installation of lighting Protection system i/c other related works at Cumilla Airport. ( Budget Tk. 5.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 5.00	Planned Dates		05Mar'23	20Apr'23	10May'23	20May'23	29 May'23	10 Jun'23	10 Jun'23	112
									Planned Dates		30	30	01	11	10	30	0	112
									Actual Dates									
6	WD-6 4112318 (B-6) E.Code 106	Providing & Installation of LED street light with allied works at Cumilla Airport. ( Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 20.00	Planned Dates		05Nov'23	05Dec'23	05Jan'24	06Jan'24	17 Jan'24	27 Jan'24	27 Feb'24	
									Planned Dates		30	30	01	11	10	30	0	112
									Actual Dates									
7	WD-7 4112316 (B-7) E.Code 105	Providing & Installation of Airport Signage i/c necessary works at Cumilla Airport ( Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 10.00	Planned Dates		05Nov'23	05Dec'23	05Jan'24	06Jan'24	17 Jan'24	27 Jan'24	27 Feb'24	
									Planned Dates		30	30	01	11	10	30	0	112
									Actual Dates									



**Approved**

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
8	WD-8 4111313 (B-8) E.Code 108	Providing & Laying of Underground Power Cable ,LT Panel & other related E/M Works at Cumilla Airport.Code No-100. ( Budget Tk. 20.00)	Eac h/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 28.00	Planned Dates		05Jan'2 4	5 Feb'24	5 Mar'24	6 Mar'24	17 Mar'24	27Mar'24	28 Mar'24	120
									Planned Dates		30	30	01	11	10	30	0	112
									Actual Dates									
9	WD-9 4111323 (B-9) E.Code 106	Providing & Replacement of submersible water pump i/c necessary accessories for existing pump house located near D-Type at Cumilla Airport. ( Budget Tk. 10.00)	Eac h/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 10.00	Planned Dates		05Nov'2 3	05Dec'23	05Jan'24	06Jan'24	17 Jan'24	27 Jan'24	27 Feb'24	
									Planned Dates		30	30	01	11	10	30	0	112
									Actual Dates									
10	WD-10 (B-10) E.Code 107	Providing and Laying of power cable from PDB H pole to new power house installation of L.T panel i/c necessary E/M works at Cumilla Airport.Code No-100 ( Budget Tk. 00.00)	Eac h/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 55.00 BA 1.00	Planned Dates		05Jan'2 4	5 Feb'24	5 Mar'24	6 Mar'24	17 Mar'24	27Mar'24	28 Mar'24	
									Planned Dates		30	30	01	11	10	30	0	112
									Actual Dates									
11	WD-11 (B-11) E.Code 108	Providing & Laying of underground power cable from new power house to DVOR in/c related E/M works at cumilla Airport.Code No-100	Eac h/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 1.00	Planned Dates		05Nov'2 3	05Dec'23	05Jan'24	06Jan'24	17 Jan'24	27 Jan'24	27 Feb'24	
									Planned Dates		30	30	01	11	10	30	0	112
									Actual Dates									
							EC 395.00 BA 167.00											

Approved





  
 (শাহরিয়ার মোরশেদ সিদ্দিকী) শুভাশীষ বড়ুয়া  
 নির্বাহী প্রকৌশলী (ই/এম) সভাবধায়ক প্রকৌশলী (ই/এম)  
 ই/এম বিভাগ-৪, সিএএবি, ঢাকা-১২২৯ সিএএবি, কুর্মিটোলা, ঢাকা।

  
 Md. Shahidul Afroz  
 Chief Engineer (R. D.)  
 CAAB, HQs, Dhaka



**CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER,  
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Annexure-'C'

Name of the Airport: Cumilla Airport.

Work/Project Executing Division: E/M Division-4

Annual Procurement Plan for Revenue Budgets.

Budget Allocation : 10.00  
Procurement plan : 15.00

(a) Financial Year  
(b) Reporting Period

2023-2024
July'23-June'24

(c) Ministry/Division  
(d) Head of Procuring Entity/or  
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.
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**GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134 (3001).**

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Dates									
								Actual Dates									
GR-1	Procurement of different type electro-mechanical maintenance materials Lght,Fan,Switch,Socket,Cable etc & consumable items at Cumilla Airport)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 7.00	Planned Dates		05Jan'24	5 Feb'24	5 Mar'24	6 Mar'24	17 Mar'24	27 Mar'24	28 Mar'24	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-2	Emergency/Repair/maintenance/Supply works at cumilla Airport	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 3.00	Planned Dates		05Nov'23	05Dec'23	05Jan'24	06Jan'24	17 Jan'24	27 Jan'24	27 Feb'24	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
						SubTotal=	EC 15.00 BA 10.00										

Md. Shahidul Afroz  
Chief Engineer (R. D.)  
CAAB, HQs, Dhaka

Approved

**CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER,  
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Annexure-'C'

Name of the Airport: Cumilla Airport.

Work/Project Executing Division: E/M Division-4

Annual Procurement Plan for Revenue Budgets.

Budget Allocation : 10.00  
Procurement plan : 18.00

(a) Financial Year  
(b) Reporting Period

2023-2024
July'23-June'24

(c) Ministry/Division  
(d) Head of Procuring Entity/or  
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.
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**GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105 (3003).**

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Dates									
								Actual Dates									
WR-1	Repair,maintenance,replacement,cleanin g and servicing of 60 KVA generator at Cumilla Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.00 BA 7.00			05Nov'23	05Dec'23	05Jan'24	06Jan'24	17 Jan'24	27 Jan'24	27 Feb'24	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-2	Emergency/Repair/maintenance/Supply works at cumilla Airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 3.00			05Jan'24	5 Feb'24	5 Mar'24	6 Mar'24	17 Mar'24	27 Mar'24	28 Mar'24	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
						<b>SubTotal=</b>	<b>EC 18.00 BA 10.00</b>										

**Approved**

Md. Shahidul Afroz  
Chief Engineer (I. D.)  
CAAB, HQs, Dhaka

**CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER,  
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Annexure-'C'

Name of the Airport: Cumilla Airport.

Work/Project Executing Division: E/M Division-4

**Annual Procurement Plan for Revenue Budgets.**

Budget Allocation : 10.00  
Procurement plan : 15.00

(a) Financial Year  
(b) Reporting Period

2023-2024
July'23-June'24

(c) Ministry/Division  
(d) Head of Procuring Entity/or  
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.
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**GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107 (3005).**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WR-1	Repair & Maintenance of E/M Works for T/B, DVOR & Mosque and installation of AC for DVOR i/c other related works at Cumilla Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 10.00	Planned Dates		05Jan'24	5 Feb'24	5 Mar'24	6 Mar'24	17 Mar'24	27 Mar'24	28 Mar'24		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
					Sub-Total =		EC 15.00 BA 10.00											

**Approved**

শাহরিয়ার মোরশেদ সিদ্দিকী  
নির্বাহী প্রকৌশলী (ই/এম)  
ই/এম বিভাগ-৪, সিএএবি, ঢাকা-১২২৯

শুভাংশু বড়ুয়া  
উপসহকারী প্রকৌশলী (ই/এম)  
ই/এম সার্কেল-একত্র, সিএএবি, কুমিল্লা, ঢাকা।

Md. Shahidul Afroz  
Chief Engineer (R. D.)  
CAAB, HQs, Dhaka