CIVIL AVIATION AUTHORITY OF BANGLADESH

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT & REVENUE BUDGET FINNANCIAL YEAR 2022-2023 (MANAGER HEAD)

SHAH MAKHDUM AIRPORT, RAJSHAHI

Approved

Shah Makhdum Airport, Rajshahi

Summary

		Carried Over (On	going)		New Jobs			Summary	
Code No	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10
100	00	0.00	0.00	03	13.00	12.00	03	13.00	12.00
3258133	00	0.00	0.00	07	25.50	20.00	07	25.50	20.00
3258110	00	0.00	0.00	02	10.00	10.00	02	10.00	10.00
3258109	00	0.00	0.00	03	09.00	10.00	03	09.00	10.00
3258104	00	0.00	0.00	02	03.00	07.00	02	03.00	07.00
3258105	00	0.00	0.00	09	22.70	17.00	09	22.70	17.00
3257102	00	0.00	0.00	01	1.90	1.90	01	1.90	1.90
3258101	00	0.00	0.00	06	14.00	15.00	06	14.00	15.00
3255102	00	0.00	0.00	01	07.00	07.00	01	07.00	07.00
3258102	00	0.00	0.00	01	20.00	20.00	01	20.00	20.00
3258108	00	0.00	0.00	01	35.00	35.00	01	35.00	35.00
3231302	00	0.00	0.00	01	03.00	0.00	01	03.00	0.00
3257106	00	0.00	0.00	01	01.00	0.00	01	01.00	0.00
3211201	00	0.00	0.00	01	05.00	05.00	01	05.00	05.00

সদয় অবগতির জন্য জানানো যাছে যে, শাহ মখদুম বিমানবকন্দর,রাশাহী এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উল্লয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আস্থান করা হয়েছিল কিছু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন / কাজ সমাগু করা / আংশিক অথবা সম্পূর্ন বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২৩ আর্থিক সালে চলমান রেখে নতুন কাজপুলো e-GP এর মাধ্যমে টেভার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসজো প্রণিত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনে করার জন্য সুপারিশ করা হলো।

বিমানবন্দর ব্যবস্থাপক/পরিচালক শাহ মখদুম বিমানবন্দর,রাজশাহী পরিচালক (পরিকল্পনা, অপ্যারেশনাল প্রশিক্ষণ, উন্নয়ন ও

মন্সিটরিং বিভাগ)

সিঞ্ববি, সদর দপ্তর, ঢাকা

মুহাম্মদ আৰুল মোনেম উপ-পরিচালক (পরিকল্পনা) বেসামরিক বিমান চলাচল কর্তৃপক্ষ সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯ সদস্য (পরিচালনা ও পরিকল্পনা)

সিওওরি, সদর দপ্তর, ঢাকা

চেয়ারম্যান সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা

Ministry/Division

: Minisry of civil Aviation and Tourism

Agency : Civil Aviation Authority of Bangladesh

Procuring Entity Name & Code: Airport Manager, Shah Makhdum Airport, Rajshahi Code No-100

Project / Programme Name & code :

Budget: Development

Budget Allocation for FY 2022-2023 = 12 Lakh

Estimated Cost: 13 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qnty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cos	82	Time code for process	Not used in Goods	Invite/A dvertise Tender	1	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
0	1	2	3	4	5	6	7	8		9	10	11	12	13	14	15		17	18
1	1	Supply of Office Furniture for different section at Shah makhdum Airport,Rajshahi	Each	AS per prepared estimate	C HTM	CAAB	CAAB Own fund		6.00	Planned Dates Planned Days Actual Dates									
2	2	Supply of Computer with printer,Scanner,Ups & Other items for different section at Shah Makhdum Airport,Rajshahi	Each	AS per prepared estimate	OTN OTN	CAAB	CAAB Own fund		5.00	Planned Dates Planned Days Actual Dates						AP	Olo.	ved	
3	3	Supply of Water purified with accessories	Each	AS per prepared estimate	LTIM	CAAB	CAAB Own fund		2.00	Planned Dates Planned Days Actual Dates						I-V			
					<u> </u>	-	Total		13.00										

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Ministry/Division: Minisry of civil Aviation and Tourism

Agency : Civil Aviation Authority of Bangladesh

Procuring Entity Name & Code :Airport Manager,Shah Makhdum Airport,Rajshahi Code No-3258133(3000)

Budget : Revenue

Budget Allocation for FY 2022-2023 = 20 lakh

EC = 23.50 Lakh

Seria I No.		Description of procurement package Goods/ Equipment	Unit	Qnty.	ment	Contract Approving Authority	Source of fund		Cost n lac)	Time code for process	Not used in Goods		opening		val to	Notifica tion of Award		time to	Time for completion of contract
0	1	2	3	4	5	6	7		8	9	10	11	12	13	14	15		17	18
1	4	Supply of Health protective Goods & Other Materials For Health Protection & prevention of infection(COVID-19) at Shah Makhdum Airport,Rajshahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund		2.00	Planned Dates Planned Dates Actual Dates	I								
2	5	Supply of Security Baggage Checked Sticker, Basket, Carpet etc.	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund		2.00	Planned Dates Planned Days Actual Dates									
3	6	Arrangement of Emergency Airport fire exercise	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund		2.50	Planned Dates Planned Dates Actual Dates									
4	7	Grass /jungle cutting for Runway (East and west side) and different Operational and residential area of shah mokhdum Airport,Rajshahi.	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund		11.00	Planned Dates Planned Dates Actual Dates								λ	
5	8	Filling of Fire Extinguisher	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund		2.00	Planned Dates Planned Dates					A	pro	246	-	
6	9	Supply of Social distance sinage Implementation Covid-19 prevention and awareness at shah Makhdum Airport,Rajshahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	- =	2.00	Planned Dates Planned Dates Actual Dates									
7	10	Unseen Emergency Work	N/A	AS per prepared estimate	LTM	CAAB	CAAB Own fund		2.00	Planned Dates Planned Days Actual Dates									
							Total	EC	23.50									***************************************	





Ministry/Division

: Minisry of civil Aviation and Tourism

Agency : Civil Aviation Authority of Bangladesh

Procuring Entity Name & Code :Airport Manager,Shah Makhdum Airport,Rajshahi Code No-3258110

Budget : Revenue

Budget Allocation for FY 2022 -2023 = 10 Lakh

EC=10 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qnty.	Procureme nt Method & Type	The state of the s	Source of fund	Estd. Cost	(In lac)	Time code for process		Invite/Adv ertise Tender	Tender opening	Tender Evaluation	The state of the s	Notificatio n of Award	-		completion of
0	1	2	3	4	5	6	7	8		9	10	11	12	13	14	15		17	18
1	11	Supply of Cookeries items and different types of directional nameplate	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund		2	Planned Da	tes							17	16
		Supply of Sanitation Goods for	-	l	OTM	<u></u>			8.00	Actual Date Planned Da		-				- 48	vec		
2	12	using different Section & Rest House at Shah Makhdum Airport,Rajshahi.	Each	AS per prepared estimate	TIM	CAAB	CAAB Own fund		0.00	Planned Da Actual Date	ys				A	bbr.			
							Total	EC	10.00	1 Iotuai Duic							L	L	

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Ministry/Division

: Minisry of civil Aviation and Tourism

Agency

: Civil Aviation Authority Bangladesh

Procuring Entity Name & Code :Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3258109

Budget : Revenue

Budget Allocation for FY 2022-2023 = 10 Lakh

EC = 9 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qnty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In Iac)	Time code for process	Not used in Goods	Invite/Advertis e Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18
		Flower Gardening and Tree				CAAB			Planned Dates									
1	13	plantation for beutification Of	Each	AS per prepared estimate	LTM		CAAB		Planned Days									
		Shah Makhdum Airport,					Own fund	3.00	Actual Dates									
						CAAB			Planned Dates								A	
2	14	Unseen Emergency Work at	Each	AS per prepared estimate	LTM		CAAB		Plarmed Dates							OVE	u	
		Shah Makhdum Airport,rajshahi					Own fund	2.00	Actual Dates						MU	01		T
		supply Different type of consumable item & laboure							Planned Dates					I	'bbi			
3	15	cost for cleaning and beautification of Shah	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	4.00	Planned Days									
		Makhdum Airport, Rajshahi.							Actual Dates									
							Total											
							+	9.00										

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Ministry/Division

: Minisry of civil Aviation and Tourism

Agency

: Civil Aviation Authority of Bangladesh

Procuring Entity Name & Code: Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3258104

Project / Programme Name & code

Budget: Revenue

Budget Allocation for FY 2022-2023 = 7 Lakh

Estimated Cost = 3 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qnty.	Procureme nt Method	1		Estd.		Time code for	Not		Tender			Notificatio	1 -	Total time	1
		оооз Едшриен			& Type	Approving Authority	fund	(In	n lac)	process	used in Goods	Advert ise Tender	g	Evaluation	l to Award	n of Award		to contract signature	of contrac
0	1	2	3	4	5	6	7		8	9	10	11	12	13	14	15		17	18
		Supply and installation of wireless		4.0						Planned Dates									
1	16	internet service at shah Makhdum	Each	AS per prepared	LTM	CAAB	CAAB		1	Planned Dates									
		airport, Rajshahi.	Lucii	estimate	Livi	Crus	Own fund		-	Actual Dates								A	
		Repair mantainnence of DVOR hut,		1.0						Planned Dates					A	nnt	DAC	u	
2	17	VOR hut gate, barbed wire fencing	Each	AS per prepared	LTM	CAAB	CAAB		2.00	Planned Days					-	rbbt			
		and jangle cutting at shah Makhdum airport, Rajshahi.		estimate			Own fund		2.00	Actual Dates									
				M	-	-	Total												
								EC	3.00										

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Ministry/Division

: Minisry of civil Aviation and Tourism

Agency

: Civil Aviation Authority Bangladesh

Procuring Entity Name & Code :Airport Manager,Shah Makhdum Airport,Rajshahi Code No-3258105

Project / Programme Name & code:

Budget: Revenue

Budget Allocation for FY 2022-2023 =17 Lakh

EC= 22.70 Lakh

	Pack No	Description of procurement package Goods/ Equipment		Qnty.	Procureme nt Method & Type	Contract Approving Authority	Source of fund	Estd.	Cost n lac)	Time code for process	Not used in Goods	Invite/Adve rtise Tender		Tender Evaluatio n	Approval to Award	Notificatio n of Award		Total time to contract	Time for completion of contract
0	1	2	3	4	5	6	7		8	9	10	11	12	13	14	15		17	18
1	18	Supply of different capacity UPS for communication equipment at Shah Makhdum Airport,Rajshahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund		2.00	Planned Dates Planned Days Actual Dates									
2	19	Repair and maintenance of intercom system/walk through Metal detector/hand held metal	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund		1.50	Planned Dates Planned Dates Actual Dates									
3	20	detector/VHE supply spare parts Supply of Battery pack for VOR(12V,65AH),DME(12V,35AH),tape decoder(12V,7AH)	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund		1.50	Planned Dates									
		Supply of different type of meter & tools		AS per prepared	LTM	CAAB	CAAB Own fund			Planned Dates Actual Dates					NEW CONTROL OF THE PROPERTY OF				
4	21	Supply of different type of meter & tools	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund		1.20	Planned Dates Planned Dates Planned Dates Actual Dates									
5	22	Emergency unseen work (Quatation) for repair and maintenance for communication section at shah Makhdum Airport,Raishahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund		0.50	Planned Dates Planned Dates Actual Dates									
		providing and fitting fixing/repair and maintenance of conveyer		AS per						Planned Dates Planned Dates							60.		
6	23	belt,motor,wheel,hard drive,Ram,atxpower supply,sensor board,Diode array coffrol board for X- ray scanning machine.	Each	prepared estimate	LTM	CAAB	CAAB Own fund		2.00	Actual Dates					P	O Dro	40.		
		Supply of different type of consumable items(Battery pack for Walkie-Talkie-06								Planned Dates									
7	24	pcs,Antena-05 pcs,Charger-05 pcsCAT-6 Cable-02 coil,Video cable RG 11-03 coil,telephone cable -02coil,Electri	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund		2.00	Planned Days									
		Cable -5 coil etc.								Actual Dates									





*>		supply of different type of consumable item (UPS Battery -02doz,Battery 9V- 02doz,pencil battery -01 doz, Remote								Planned Dates					
8	25	battery 01 doz, AC/DC adpter-02 doz,Electric tape -01 doz,PIB tape - 06 pcs,AErosol -01 doz,ATX Power supply 03 pcs,HArd drive -04 pcs ,keyboard	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund		2.00	Planned Days				ned.	
		,mouse , motherboard, RAM) for repair and maintenance of Communication Equipment .(2020-2021অর্থ বছরের APP তে								Actual Dates			AP	brosed	
		Supply of fuel and Lubricant for power		AS per						Planned Dates					
9	26	House.	Litre	prepared	LTM/DPM	CAAB	CAAB Own		10.00	Planned Days					
				estimate			fund			Actual Dates					
							Total	EC	22.70			 			

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Ministry/Division

: Minisry of civil Aviation and Tourism

Agency

: Civil Aviation Authority of Bangladesh

Procuring Entity Name & Code :Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3257102

Project / Programme Name & code :

Budget: Revenue

Budget Allocation for FY 2022-2023 = 1.90 Lakh

EC = 1.90 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit		Procurement Method &	Contract Approving	Source of fund	Estd. Cost	(In lac)	Time code for process		Invite/Adverti se Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract		Time for completion of
					Туре	Authority												signature	contract
0	1	2	3	4	5	6	7	8		9	10	11	12	13	14	15	-	17	18
		Registration of Ambulance from BRTA at					CAAB			Planned Dates								1	
1	27	Shah Makhdum Airport,Rajshahi	Each	AS per prepared estimate	DPM	CAAB	Own fund		1.90	Planned Days								-00	
							Own fund			Actual Dates							40	A CO	
							Total		1.90							AO	bio		



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Ministry/Division

: Minisry of civil Aviation and Tourism

Agency: Civil Aviation Authority of Bangladesh

Procuring Entity Name & Code :Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3258101

Project / Programme Name & code :

Budget :Revenue
Budget Allocation for FY 2022-2023 = 15 Lakh
EC =

Serial No.	Pac k No	Description of procurement package Goods/ Equipment	Unit	Qnty.	Procureme nt Method & Type	Contract Approving Authority	Source of fund	Estd. Cost	(In lac)	Time code for process	Not used in Goods	1225-111-25				Notificatio n of Award		Total time to contract signature	Time for completion of contract
0	1	2	3	4	5	6	7	8		9	10	11	12	13	14	15		17	18
1	28	Providing and Fitting Fixing of Spare Parts for Pick-up Dhaka-Met-Tha-11-	Each	AS per prepared	LTM	CAAB	CAAB		3.00	Planned Dates									
-	20	3781	Lacii	estimate	LIIVI	CAAB	Own fund		3.00	Planned Days									
				-	-					Actual Dates									
2	20		Each	AS per	LTM	CAAB	CAAB		2.00	Planned Dates									
		Denting and painting of Pick-up Dhaka- Met-Tha-11-3781	Each	prepared estimate	LIM	CAAB	Own fund		2.00	Planned Days									
		Providing and Fitting Fixing of Spare		AS per			CAAB			Planned Dates									
3		Parts for Pajaro V-6 jeep Dhaka-Met-	Each	prepared estimate	LTM	CAAB	Own fund		3.00	Planned Days									
	_	GHA-11-2368		Communic						Actual Dates						APP		4	
		Purchase of Battery for Fire and MT		AS per			CAAB			Planned Dates							VA.	9	
4		vehicle at Shah Makhdum	Each	prepared estimate	DPM	CAAB	Own fund		2.00	Planned Dates						and the	To.		
		Airport, Rajshahi		-						Actual Dates						PAL			
5	and the second	Repair and Maintenance of	T l-	AS per			CAAB			Planned Dates						P			
5		Ambulance at Shah Makhdum	Each	prepared estimate	LTM	CAAB	Own fund		2.00	Planned Dates									
		Airport, Rajshahi		 	 		-			Actual Dates									
6	33	Denting and painting of Pajaro V-6 jeep	Each	AS per	LTM	CAAB	CAAB		2.00	Planned Dates	-								
O	33	Dhaka-Met-GHA-11-2368	EdCII	prepared estimate	LIIVI	CAAB	Own fund		2.00	Planned Days	-								
		L	L			L				Actual Dates									
							Total		14.00										



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Ministry/Division

: Minisry of civil Aviation and Tourism

Agency

: Civil Aviation Authority of Bangladesh

Procuring Entity Name & Code :Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3255102

Project / Programme Name & code :

Budget: Revenue

Budget Allocation for FY 2022-2023 = 7 Lakh

EC ≈ 7 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qnty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Co	ost (In ec)	Time code for process		Invite/Adverti se Tender	Tender opening	Tender Evaluation	Approval to Award	1		to contract	Time for completion
0	1	2	3	4	5	6	7	-	8	9	10	11	12	13	14	15	_	signature 17	of contract
		Supply of Stationary Goods for		AS per			CAAB			Planned Dates								-4	
1	34	different section of Shah Makhdum Airport,Rajshahi	Each	prepared	LTM	CAAB	Own fund		7.00	Planned Days							-10	aco	
		Transacti rasporçitajanası		estimate			Ownitalia			Actual Dates						An	DIO		
							Total		7.00							131			

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Ministry/Division

: Minisry of civil Aviation and Tourism

Agency

: Civil Aviation Authority Bangladesh

Procuring Entity Name & Code :Airport Manager,Shah Makhdum Airport,Rajshahi Code No-3258102

Project / Programme Name & code :

Budget : Revenue

Budget Allocation for FY 2022-2023 = 20 Lakh

EC = 20 Lakh

Serial No.	Pack No	Description of procurement package Goods/	Unit			Contract	Source of fund	Estd. Cost	1	Time code for	Not used	Invite/Adverti	Tender	Tender	Approval	Notification	Signing of	Total time to	Time for
		Equipment		1	Method &	Approving		(In lac))	process	in Goods	se Tender	opening	Evaluation	to Award	of Award	Contract	1	completion o
				-	Туре	Authority												signature	contract
0	1	2	3	4	5	6	7	8		9	10	11	12	13	14	15		17	18
		Supply of fuel and Lubricant for		10			CAAB			Planned Dates								1	
1	1 33	MT and fire section	Litre	AS per prepared estimate	LTM/DPM	CAAB	Own fund	20	0.00	Planned Days								MEG	
							Ownidita			Actual Dates							m	74-	
							Total									A	DK.		
								EC 20	0.00							8			



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Ministry/Division

: Minisry of civil Aviation and Tourism

Agency

: Civil Aviation Authority of Bangladesh

Procuring Entity Name & Code :Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3258108

Budget : Revenue

Budget Allocation for FY 2022-2023 = 35 Lakh

EC = 35 Lakh

				Approving Authority	Source of fund	Entil Cost	(In lac)	Time code for process	Goods	Invite/Adverti se Tender	opening	Tender Evaluation	Approval to Award		Signing of Contract		Time for completion of contract
2	3	4	5	6	7		В	9	10	11	12	13	14	15		17	18
Airport Cleaning (out								Planned Dates									10
	Each	AS per prepared estimate	LTM/OTM	CAAB	CAAB Own fund		35.00	Planned Days							4		
DATA QUAJORANA							33.00	Actual Dates					A	- 40 (A A BAR	1	
					Total								AU	hra			
5	Airport Cleaning (out sourcing)(12 Month) at SMA,Rajshahi	sourcing)(12 Month) at	sourcing)(12 Month) at	sourcing)(12 Month) at	sourcing)(12 Month) at	sourcing)(12 Month) at SMA,Rajshahi Each AS per prepared customate LTM/OTM CAAB Own fund	Sourcing)(12 Month) at SMA Paichabi Each AS per prepared LTM/OTM CAAB CAAB	sourcing)(12 Month) at SMA,Rajshahi Each As per prepared estimate LTM/OTM CAAB Own fund Total	sourcing)(12 Month) at SMA,Rajshahi Each As per prepared estimate LTM/OTM CAAB Own fund 35.00 Planned Dates Total	Airport Cleaning (out sourcing)(12 Month) at SMA,Rajishahi Each A5 per prepared estimate LTM/OTM CAAB Own fund Total Planned Dates Planned Days Actual Dates Total	Airport Cleaning (out sourcing)(12 Month) at SMA, Rajshahi Each As per prepared estimate LTM/OTM CAAB Own fund Total Planed Days Actual Dates	Airport Cleaning (out sourcing)(12 Month) at SMA, Rajshahi Each As per prepared estimate LTM/OTM CAAB Own fund Total Planned Dates CAAB Own fund 35.00 Planned Dates Total	Airport Cleaning (out sourcing)(12 Month) at SMA, Rajishahi Each As per prepared extinute LTM/OTM CAAB Own fund Total Each As per prepared extinute LTM/OTM CAAB Own fund Total Total	Airport Cleaning (out sourcing)(12 Month) at SMA,Rajishahi Each As per prepared entimate LTM/OTM CAAB Own fund 35.00 Planned Dates Planned Days Total	Airport Cleaning (out sourcing) (12 Month) at SMA, Rajshahi Each As per prepared estimate LTM/OTM CAAB Own fund Total CAAB Own fund CAAB Own fund Total	Airport Cleaning (out sourcing)(12 Month) at SMA, Rajshahi Each As per prepared extinute LTM/OTM CAAB Own fund Total Total Planned Dates Planned Dates Actual Dates Actual Dates	Airport Cleaning (out sourcing)(12 Month) at SMA, Rajishahi Each As per prepared extinute

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Ministry/Division

: Minisry of civil Aviation and Tourism

Agency

: Civil Aviation Authority of Bangladesh

Procuring Entity Name & Code :Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3231302

Budget : Revenue

Budget Allocation for FY 2022-2023 = 0.00

EC =

Serial No.	Pack No	Description of procurement package Goods/	Unit			Contract	Source of fund	Estd. Cost	(In lac)	Time code for	Not used in	Invite/Adverti	Tender	Tender	Approval to	Notification	Signing of	Total time to	Time for
		Equipment				Approving Authority				process	Goods	se Tender	opening	Evaluation	Award	of Award	Contract	contract signature	completion o
0	1	2	3	4	5	6	7	8		9	10	11	12	13	14	15	1	17	18
		Internal Trainning : Officer / Staff On job Trainning at Shah								Planned Dates									
1	37	Makhdum Airport, Rajshshi	Each	AS per prepared estimate	LTM/DPM	/ CAAB	CAAB Own fund		3.00	Planned Days							1		
									5.00	Actual Dates						-46	VIE	1	
	-		-				Total			1					AT	MP.			
								EC	3.00							7 2			



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Ministry/Division

: Minisry of civil Aviation and Tourism

Agency

: Civil Aviation Authority of Bangladesh

Procuring Entity Name & Code :Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3257105

Budget : Revenue

Budget Allocation for FY 2022-2023 = 0.00

EC = 1 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit		Procurement Method & Type	Contract. Approving Authority	Source of fund	Estd. Cost	(In lac)	Time code for process	Not used in Goods	Invite/Adverti se Tender	Tender opening	Tender Evaluation		Notification of Award	Signing of Contract		completio
0	1	2	3	4	5	6	7	8		9	10	11	12	13	14	15	-	signature 17	of contra
										Planned Dates									
1	38	শুজা্চার কর্মপরিকল্পনা বাস্তবায়ন	Each	AS per prepared estimate	DPM	CAAB	CAAB Own fund		1.00	Planned Days									
				COSENSE						Actual Dates						-00	SV	1	
							Total							-	An	DI	,		
								EC	1.00										



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Ministry/Division

: Minisry of civil Aviation and Tourism

Agency

: Civil Aviation Authority Bangladesh

Procuring Entity Name & Code :Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3211201

Budget : Revenue

Budget Allocation for FY 2022-2023 = 5 Lakh

Ec= 5 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Quty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost	(In lac)	Time code for process		Invite/Adverti se Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Contract		Time for completion of contract
0	1	2	3	4	5	6	7	8		9	10	11	12	13	14	15		17	18
1		Celebration of Mujib barshow at Shah Makhdum Airport,Rajshahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund		5.00	Planned Dates Planned Days							- 410	A	
										Actual Dates						-	And Mark Mark	B Comment	
							Total								A	MIL	04.		-
							- 1	EC	5.00							PE			

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