

CIVIL AVIATION AUTHORITY OF BANGLADESH

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT & REVENUE BUDGET
FINNANCIAL YEAR 2022-2023 (MANAGER HEAD)

SHAH MAKHDUM AIRPORT , RAJSHAHI

Approved

Shah Makhdum Airport, Rajshahi

Summary

Code No	Carried Over (On going)			New Jobs			Summary		
	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10
100	00	0.00	0.00	03	13.00	12.00	03	13.00	12.00
3258133	00	0.00	0.00	07	25.50	20.00	07	25.50	20.00
3258110	00	0.00	0.00	02	10.00	10.00	02	10.00	10.00
3258109	00	0.00	0.00	03	09.00	10.00	03	09.00	10.00
3258104	00	0.00	0.00	02	03.00	07.00	02	03.00	07.00
3258105	00	0.00	0.00	09	22.70	17.00	09	22.70	17.00
3257102	00	0.00	0.00	01	1.90	1.90	01	1.90	1.90
3258101	00	0.00	0.00	06	14.00	15.00	06	14.00	15.00
3255102	00	0.00	0.00	01	07.00	07.00	01	07.00	07.00
3258102	00	0.00	0.00	01	20.00	20.00	01	20.00	20.00
3258108	00	0.00	0.00	01	35.00	35.00	01	35.00	35.00
3231302	00	0.00	0.00	01	03.00	0.00	01	03.00	0.00
3257106	00	0.00	0.00	01	01.00	0.00	01	01.00	0.00
3211201	00	0.00	0.00	01	05.00	05.00	01	05.00	05.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, শাহ মখদুম বিমানবন্দর, রাজশাহী এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন / কাজ সমাপ্ত করা / আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনে করার জন্য সুপারিশ করা হলো।

বিমানবন্দর ব্যবস্থাপক/পরিচালক
শাহ মখদুম বিমানবন্দর, রাজশাহী

পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও
মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯

Approved

সদস্য (পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা
চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা

ANNUAL PROCUREMENT PLAN FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of civil Aviation and Tourism

Agency : Civil Aviation Authority of Bangladesh

Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-100

Project / Programme Name & code :

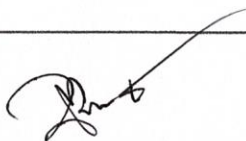
Budget : Development

Budget Allocation for FY 2022-2023 = 12 Lakh

Estimated Cost: 13 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (in lac)	Time code for process	Not used in Goods	Invite/A dvertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18
1	1	Supply of Office Furniture for different section at Shah makhdum Airport, Rajshahi	Each	AS per prepared estimate	LTM OTM	CAAB	CAAB Own fund	6.00	Planned Dates									
									Planned Days									
									Actual Dates									
2	2	Supply of Computer with printer, Scanner, Ups & Other items for different section at Shah Makhdum Airport, Rajshahi	Each	AS per prepared estimate	LTM OTM	CAAB	CAAB Own fund	5.00	Planned Dates									
									Planned Days									
									Actual Dates									
3	3	Supply of Water purified with accessories	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates									
									Planned Days									
									Actual Dates									
Total								13.00										

Approved




ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism

Agency : Civil Aviation Authority of Bangladesh

Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3258133(3000)

Budget : Revenue

Budget Allocation for FY 2022-2023 = 20 lakh

EC = 23.50 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18
1	4	Supply of Health protective Goods & Other Materials For Health Protection & prevention of infection(COVID-19) at Shah Makhdum Airport,Rajshahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates									
									Planned Dates									
									Actual Dates									
2	5	Supply of Security Baggage Checked Sticker,Basket, Carpet etc.	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates									
									Planned Days									
									Actual Dates									
3	6	Arrangement of Emergency Airport fire exercise	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.50	Planned Dates									
									Planned Dates									
									Actual Dates									
4	7	Grass /jungle cutting for Runway (East and west side) and different Operational and residential area of shah mokhdum Airport,Rajshahi.	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	11.00	Planned Dates									
									Planned Dates									
									Actual Dates									
5	8	Filling of Fire Extinguisher	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates									
									Planned Dates									
6	9	Supply of Social distance sinage Implementation Covid-19 prevention and awareness at shah Makhdum Airport,Rajshahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates									
									Planned Dates									
									Actual Dates									
7	10	Unseen Emergency Work	N/A	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates									
									Planned Days									
									Actual Dates									
								Total	EC	23.50								

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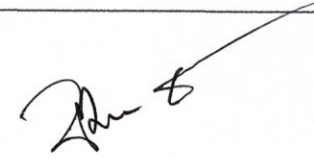
**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023**

Ministry/Division : Ministry of civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3258110

Budget : Revenue
 Budget Allocation for FY 2022 -2023 = 10 Lakh
 EC=10 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qnty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/Adv ertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18
1	11	Supply of Cookeries items and different types of directional nameplate	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2										
									Planned Dates									
									Planned Dates									
									Actual Dates									
2	12	Supply of Sanitation Goods for using different Section & Rest House at Shah Makhdum Airport, Rajshahi.	Each	AS per prepared estimate	LTM OTM	CAAB	CAAB Own fund	8.00										
									Planned Dates									
									Planned Days									
									Actual Dates									
Total									EC	10.00								

Approved




ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of civil Aviation and Tourism
Agency : Civil Aviation Authority Bangladesh
Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3258109

Budget : Revenue
Budget Allocation for FY 2022-2023 = 10 Lakh
EC = 9 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18
1	13	Flower Gardening and Tree plantation for beautification Of Shah Makhdum Airport,	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	3.00	Planned Dates									
									Planned Days									
									Actual Dates									
2	14	Unseen Emergency Work at Shah Makhdum Airport,rajshahi supply Different type of consumable item & laboure cost for cleaning and beautification of Shah Makhdum Airport, Rajshahi.	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates									
									Planned Days									
									Actual Dates									
3	15	Unseen Emergency Work at Shah Makhdum Airport,rajshahi supply Different type of consumable item & laboure cost for cleaning and beautification of Shah Makhdum Airport, Rajshahi.	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	4.00	Planned Dates									
									Planned Days									
									Actual Dates									
Total								9.00										

Approved

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3258104
 Project / Programme Name & code :

Budget : Revenue
 Budget Allocation for FY 2022-2023 = 7 Lakh
 Estimated Cost = 3 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18
1	16	Supply and installation of wireless internet service at shah Makhdum airport, Rajshahi.	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	1	Planned Dates									
									Planned Dates									
									Actual Dates									
2	17	Repair maintenance of DVOR hut, VOR hut gate, barbed wire fencing and jangle cutting at shah Makhdum airport, Rajshahi.	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates									
									Planned Days									
									Actual Dates									
Total								EC	3.00									

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ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of civil Aviation and Tourism
 Agency : Civil Aviation Authority Bangladesh
 Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3258105
 Project / Programme Name & code:

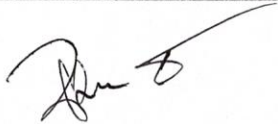
Budget : Revenue
 Budget Allocation for FY 2022-2023 =17 Lakh
 EC= 22.70 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/Advise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18
1	18	Supply of different capacity UPS for communication equipment at Shah Makhdum Airport, Rajshahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates									
									Planned Days									
									Actual Dates									
2	19	Repair and maintenance of intercom system/walk through Metal detector/hand held metal detector/VHE supply spare parts	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	1.50	Planned Dates									
									Planned Days									
									Actual Dates									
3	20	Supply of Battery pack for VOR(12V,65AH),DME(12V,35AH),tape decoder(12V,7AH)	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	1.50	Planned Dates									
									Planned Days									
									Actual Dates									
4	21	Supply of different type of meter & tools	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	1.20	Planned Dates									
									Planned Days									
									Actual Dates									
5	22	Emergency unseen work (Quotation) for repair and maintenance for communication section at shah Makhdum Airport, Rajshahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	0.50	Planned Dates									
									Planned Days									
									Actual Dates									
6	23	providing and fitting fixing/repair and maintenance of conveyer belt, motor, wheel, hard drive, Ram, atx power supply, sensor board, Diode array control board for X-ray scanning machine.	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates									
									Planned Days									
									Actual Dates									
7	24	Supply of different type of consumable items(Battery pack for Walkie-Talkie-06 pcs, Antena-05 pcs, Charger-05 pcs, CAT-6 Cable-02 coil, Video cable RG 11-03 coil, telephone cable -02coil, Electric Cable -5 coil etc.	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates									
									Planned Days									
									Actual Dates									

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8	25	supply of different type of consumable item (UPS Battery -02doz,Battery 9V-02doz,pencil battery -01 doz, Remote battery 01 doz, AC/DC adpter-02 doz,Electric tape -01 doz,PIB tape - 06 pcs,AErosol -01 doz,ATX Power supply 03 pcs,HARd drive -04 pcs ,keyboard ,mouse , motherboard, RAM) for repair and maintenance of Communication Equipment .(2020-2021অর্থ বছরের APP তে	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates										
									Planned Days										
									Actual Dates										
9	26	Supply of fuel and Lubricant for power House.	Litre	AS per prepared estimate	LTM/DPM	CAAB	CAAB Own fund	10.00	Planned Dates										
									Planned Days										
									Actual Dates										
Total								EC	22.70										

Approved




ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3257102
 Project / Programme Name & code :

Budget : Revenue
 Budget Allocation for FY 2022-2023 = 1.90 Lakh
 EC = 1.90 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18
1	27	Registration of Ambulance from BRTA at Shah Makhdum Airport, Rajshahi	Each	AS per prepared estimate	DPM	CAAB	CAAB Own fund	1.90										
Total								1.90										
									Planned Dates									
									Planned Days									
									Actual Dates									

Approved



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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023**

Ministry/Division : Ministry of civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3258101
 Project / Programme Name & code :

Budget : Revenue
 Budget Allocation for FY 2022-2023 = 15 Lakh
 EC =

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)		Time code for process	Not used in Goods	Invite /Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
0	1	2	3	4	5	6	7	8		9	10	11	12	13	14	15		17	18
1	28	Providing and Fitting Fixing of Spare Parts for Pick-up Dhaka-Met-Tha-11-3781	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	3.00		Planned Dates									
										Planned Days									
										Actual Dates									
2	29	Denting and painting of Pick-up Dhaka-Met-Tha-11-3781	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00		Planned Dates									
										Planned Days									
										Actual Dates									
3	30	Providing and Fitting Fixing of Spare Parts for Pajaro V-6 jeep Dhaka-Met-GHA-11-2368	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	3.00		Planned Dates									
										Planned Days									
										Actual Dates									
4	31	Purchase of Battery for Fire and MT vehicle at Shah Makhdum Airport, Rajshahi	Each	AS per prepared estimate	DPM	CAAB	CAAB Own fund	2.00		Planned Dates									
										Planned Dates									
										Actual Dates									
5	32	Repair and Maintenance of Ambulance at Shah Makhdum Airport, Rajshahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00		Planned Dates									
										Planned Dates									
										Actual Dates									
6	33	Denting and painting of Pajaro V-6 jeep Dhaka-Met-GHA-11-2368	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00		Planned Dates									
										Planned Days									
										Actual Dates									
Total								14.00											

Approved

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3255102
 Project / Programme Name & code :

Budget : Revenue
 Budget Allocation for FY 2022-2023 = 7 Lakh
 EC = 7 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (in lac)	Time code for process	Not used in Goods	Invite/Adverti se Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18
1	34	Supply of Stationary Goods for different section of Shah Makhdum Airport, Rajshahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	7.00										
Total								7.00										

Approved

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023**

Ministry/Division : Ministry of civil Aviation and Tourism
 Agency : Civil Aviation Authority Bangladesh
 Procuring Entity Name & Code : Airport Manager, Shah Makhdam Airport, Rajshahi Code No-3258102
 Project / Programme Name & code :

Budget : Revenue
 Budget Allocation for FY 2022-2023 = 20 Lakh
 EC = 20 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/Adverti se Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18	
1	35	Supply of fuel and Lubricant for MT and fire section	Litre	AS per prepared estimate	LTM/DPM	CAAB	CAAB Own fund	20.00											
Total								EC	20.00										

Approved

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3258108

Budget : Revenue
 Budget Allocation for FY 2022-2023 = 35 Lakh
 EC = 35 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18
1	36	Airport Cleaning (out sourcing)(12 Month) at SMA,Rajshahi	Each	AS per prepared estimate	LTM/OTM	CAAB	CAAB Own fund	35.00										
Total																		
									EC	35.00								

Approved




**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023**

Ministry/Division : Ministry of civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3231302

Budget : Revenue
 Budget Allocation for FY 2022-2023 = 0.00
 EC =

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18	
1	37	Internal Training : Officer / Staff On job Training at Shah Makhdum Airport, Rajshahi	Each	AS per prepared estimate	LTM/DPM	CAAB	CAAB Own fund	3.00	Planned Dates										
									Planned Days										
									Actual Dates										
Total								EC	3.00										

Approved




ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3257106

Budget : Revenue
 Budget Allocation for FY 2022-2023 = 0.00
 EC = 1 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18
1	38	সড়কচার কর্মপরিকল্পনা বাস্তবায়ন	Each	AS per prepared estimate	DPM	CAAB	CAAB Own fund	1.00										
Total																		
									EC	1.00								

Approved

M.A.

[Signature]

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of civil Aviation and Tourism
 Agency : Civil Aviation Authority Bangladesh
 Procuring Entity Name & Code : Airport Manager, Shah Makhдум Airport, Rajshahi Code No-3211201

Budget : Revenue
 Budget Allocation for FY 2022-2023 = 5 Lakh
 Ec= 5 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18
1	39	Celebration of Mujib barshow at Shah Makhдум Airport, Rajshahi	Each	As per prepared estimate	LTM	CAAB	CAAB Own fund	5.00										
Total																		
									EC	5.00								

Approved

M.A.

[Signature]