

**CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER,  
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

**SHAH MAKHDUM AIRPORT, RAJSHAHI**

**REVISED ANNUAL PROCUREMENT PLAN FOR  
DEVELOPMENT  
&  
REVENUE BUDGET**

**2022-2023**

**Approved**


**WORK/PROJECT EXECUTING DIVISION  
E/M DIVISION-4**


## SUMMARY

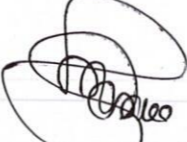
Code No.	Carried Over (On going)			New Jobs			SUMMARY		
	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)
1	2	3	4	5	6	7	8	9	10
100	4	147.00	147.00	7	241.00	223.00	11	388.00	370.00
3258134	4	54.92	54.92	2	45.08	45.08	6	100.00	90.00
3258105	2	102.00	31.00	2	44.00	44.00	4	112.00	70.00
3258107	3	48.00	48.00	4	68	32.00	7	116.00	80.00

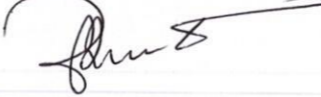
সদয় অবগতির জন্য জানানো যাচ্ছে যে, শাহ মখদুম বিমানবন্দর, রাজশাহী এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে যথাযথ বাস্তবায়ন নিশ্চিত করার জন্য উক্ত কাজসমূহের পুনঃপ্রশাসনিক অনুমোদন সহ কাজগুলির Tender Validity এর মেয়াদ আগামী ৩০.০৬.২০২৩ তারিখ পর্যন্ত বর্ধিত করা প্রয়োজন। উল্লেখ্য নতুন কাজগুলি e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।

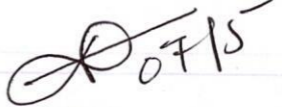
  
বিমান বন্দর ব্যবস্থাপক  
শাহ মখদুম বিমানবন্দর, রাজশাহী।


  
নির্বাহী প্রকৌশলী  
ই/এম বিভাগ-৪, সিএএবি।

  
তত্ত্বাবধায়ক প্রকৌশলী  
ই/এম সার্কেল-প্রকল্প, সিএএবি।


  
পরিচালক/পরিকল্পনা  
সিএএবি, সদর দপ্তর, ঢাকা।

মুহাম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিকল্পনা)  
বেসামরিক বিমান চলাচল কর্তৃপক্ষ  
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯

  
প্রধান প্রকৌশলী  
সিএএবি, সদর দপ্তর, ঢাকা।

  
সদস্য (পরিঃ/পরিঃ)  
সিএএবি, সদর দপ্তর, ঢাকা।

**Approved**

  
চেয়ারম্যান  
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।

**REVISED PROCUREMENT PLAN  
FINANCIAL YEAR 2022-2023  
GOODS & WORKS**

**Name of the Airport: Shah Mokdum Airport, Rajshahi**

Ministry/Division  
Agency  
Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism  
Civil Aviation Authority of Bangladesh  
Chairman, CAAB.

( Budget : Development  
Budget : Allocation Tk. 370.00

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD-1 (B-1) E.Code 100	Providing & Installation of lighting fixtures, different capacity bulbs and relaed works for terminal building control tower CCR hall, power house & fire station at SMA, Rajshahi. (Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 20.00	Planned Dates Planned Dates Actual Dates										On going work
WD-2 (B-2) E.Code 101	Providing & installation of Lightning protection system in/c related works at Shah Makhdum Airport (Budget Tk. 45.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 45.00 BA 45.00	Planned Dates Planned Dates Actual Dates										On going work
WD-3 (B-3) E.Code 102	Providing & Installation at undergoud power cable feeder box at Residential area at SMA, Rajshahi ( Budget Tk. 44.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 47.00 BA 44.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0		112
WD-4 (B-4) E.code 103	Supply, Installation, testing & commissioning of Submersible pump at SMA, Rajshahi. (Budget Tk.20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 20.00	Planned Dates Planned Dates Actual Dates										On going work
WD-5 (B-5) E.code 104	Providing & installation of security light pole i/c related works for Rajshahi -Naogaon road side boundary wall area at .SMA, RAJSHAHI (Budget Tk. 57.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 57.00 BA 57.00	Planned Dates Planned Dates Actual Dates										On going work
WD-6 (B-6) E.code 105	Providing & laying of main power cable, MDB and other allied works for newly constructed Fire station & Security guard room at SMA, Rajshahi. (Budget Tk. 35.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 35.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0		112
WD-7 (B-7) E.Code 106	Providing and laying of under ground power cable from newly proposed emergency MDB (Rest house) to DVOR at at SMA, Rajshahi. (Budget Tk. 35.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 35.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0		112

**Approved**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD-8 (B-8) E.Code 107	Providing & installation of Pole i/c. related E/M works for Newly Constructed Airport Area. (Budget Tk. 20.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 20.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-9 (B-9) E.Code 108	Installation of Windsock beside Runway-17 & 35 incl. related EM works at SMA Rajshahi Airport. (Budget Tk. 43.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 43.00 BA 43.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-10 (B-10) E.Code 109	Providing, Fixing and Replacement of Beacon light & crash siren i/c related works for tower & fire station at SMA, Rajshahi (Budget Tk. 41.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 41.00 BA 41.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-11 (B-11) E.Code 110	Providing of solar street light along the boundary wall & other places of Shah Mukdum Airport, Rashahi. (Budget Tk. 10.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 10.00	Planned Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
						<b>Sub-Total</b>	<b>Ec-388.00 BA- 370.00</b>											

Approved

(মোঃ আলি-মামুন)  
নির্বাহী প্রকৌশলী (ই/এম) (চঃ দাঃ)  
ই/এম বিভাগ-৪, সিএএবি, ঢাকা।  
Shuvashresh Barua  
Superintendent Engineer (E/M)  
E/M Circle-Project,  
CAAB, Kurmitola, Dhaka.

মুহাম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিকল্পনা)  
বেসামরিক বিমান চলাচল কর্তৃপক্ষ  
সদর দপ্তর, কুমিল্লা ঢাকা-১২২৮

Md. Abdul Malek  
Chief Engineer  
Civil Aviation Authority

**CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER,  
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Annexure-‘C’

Name of the Airport: Shah Mokdum Airport, Rajshahi.

Work/Project Executing Division: E/M Division-4

Revised Annual Procurement Plan for Revenue Budgets.

Budget Allocation : 90.00  
Procurement plan : 90.00

(a) Financial Year  
(b) Reporting Period

2022-2023
July'22-June'23

(c) Ministry/Division  
(d) Head of Procuring Entity/or  
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.
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**GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134.**

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	<b>Priority-1</b>																
GR-1	Emergency/Repair/maintenance/supply work at SMA, Rajshahi (S:H:-Re-Construction, Installation and Commissioning of Approach light base,Pole, Angle, Angel, Slop as per Annex -14 Guide line for the Obstrcal of Boundary Wall and Replacement of Connector Kit for Runway at SMA, Rajshahi.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 19.00 BA 19.00	Planned Dates Planned Dates Actual Dates									Ongoing Work
GR-2	Procurement of different type spars parts for AGL system at SMA, Rajshahi.	Each Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 20.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-1	providing and Replacement of different type spars parts for AGL system i/c other necessary E/M works at SMA, Rajshahi ).	Each Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.42 BA 20.42	Planned Dates Planned Dates Actual Dates									Ongoing Work
WR-2	Providing & installation of primary cable, cleaning of transformer pit in/c other related works for Runway at SMA, Rajshahi.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 5.00	Planned Dates Planned Dates Actual Dates									Ongoing Work
WR-3	Providing & Replacement of different type Runway bulb Transformer & other accessories at SMA, Rajshahi	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.08 BA 25.08	Planned Dates Planned Date Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
WR-4	Unseen/Emergency repair/ maintenance /supply/works at SMA, Rajshahi(S:H:-Relocation,installation &laying of Cable i/c other related works for Old apron and New apron at SMA,Rajshahi)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.50 BA 10.50	Planned Dates Planned Dates Actual Dates									Ongoing Work
						<b>SubTotal=</b>	<b>EC 100.00 BA 90.00</b>										

**Approved**

**CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER,  
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Annexure-'C'

Name of the Airport: Shah Mokdum Airport, Rajshahi.

Work/Project Executing Division: E/M Division-4

Revised Annual Procurement Plan for Revenue Budgets.

Budget Allocation : 75.00  
Procurement plan : 112.00

(a) Financial Year  
(b) Reporting Period

2022-2023
July'22-June'23

(c) Ministry/Division  
(d) Head of Procuring Entity/or  
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.
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**GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105.**

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
	<b>Priority-1</b>																		
GR-1	M.O E/M works service at Shah Mukdum Aiport, Rajshahi during the year 2020-2021 (S:H: Supply of different type spare for power house and Generator at SMA, Rajshahi) Code No.3258105.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 4.00 BA 4.00	Planned Dates Planned Dates Actual Dates										On going work	
	<b>Priority-3</b>																		
PSN-1	Monthly operational & Maintenance of power house, generator, water pump, Terminal building, R/A area at Rajshahi Airport for 36 months.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 98.00 BA 27.00	Planned Dates Planned Dates Actual Dates											On going work
WR-1	Repair,maintenance,Replacement ,cleaning and servicing of 2x250KVA generator ser at SMA Rajshahi.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0		112	
GR-3	Unseen/Emergency repair/ maintenance /supply/works at SMA, Rajshahi.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 34.00 BA 34.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0			112
						<b>SubTotal=</b>	<b>EC 112.00 BA 75.00</b>												

**Approved**

*[Handwritten signatures and initials]*

**CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER,  
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Annexure-‘C’

Name of the Airport: Shah Mokdum Airport, Rajshahi.

Work/Project Executing Division: E/M Division-4

Revised Annual Procurement Plan for Revenue Budgets.

Budget Allocation : 80.00  
Procurement plan : 116.00

(a) Financial Year  
(b) Reporting Period

2022-2023
July'22-June'23

(c) Ministry/Division  
(d) Head of Procuring Entity/or  
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.
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**GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107.**

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Procurement of Different capacity Energy saving bulb ,LED Flood Light ,100watt Street Light,Celing Fan etc i/c other necessary E/M works at SMA Rajshahi.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 0.00	Planned Dates Planned Dates Actual Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	112
WR-1	Re-Wiring, Electrification and Service Connection of Different type quarter, Pump Room,NDB i/c other necessary E/M works at SMA Rajshahi.	Each /Nos	As per Prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00.00	Planned Dates Planned Dates Actual Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	112
WR-2	Repair & Replacement of existing light fittings for mast light and Decorative pole, Feeder box, service cable i/c others related E/M works at Shah Makhdum Airport, Rajshahi.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 22.00 BA 22.00	Planned Dates Planned Dates Actual Dates									
													On going				
WR-3	Providing, Replacement, maintenance of exhaust system motor, 400 KVA Sub-station PFI Panel in/c other necessary E/M works at SMA, Rajshahi	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 7.50 BA 0.00	Planned Dates Planned Dates Actual Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	112
WR-4	Repair and maintenance of water treatment plant and solar system battries i/c others necessary E/M works at SMA, Rajshahi	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 12.00 BA 10.00	Planned Dates Planned Dates Actual Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	112
WR-5	Providing, fixing and Rewiring of Officers Dormitory, Dormitory mass, P-3 building, Pump house, MDB i/c others necessary E/M works at SMA, Rajshahi	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 00.00	Planned Dates Planned Dates Actual Dates		05Nov'22	05Dec'22	05Jan'23	06Jan'23	17 Jan'23	27 Jan'23	27 Feb'23	112

**Approved**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-6	Providing ,fixing and Replacement of Light ,Fan ,Switch Socket and electrical Wiring i/c other nesassary E/M Works at Shah Makhdum Airport School Building Rajshahi.		Each/Nos	As per Prepared estimate	OTM	CAAB Own Fund	EC 20.00 BA 20.00	Planned Dates Planned Dates Actual Dates	On going								
WR-7	Repair, Replacement, Servicing & Cleaning of split type A.C & Window type A.C for Tower, Fire station, ECR, VIP Lounge, sub-station, CCR Room, T/B & Mosque at SMA, Rajshahi	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00.00	Planned Dates Planned Dates Actual Dates		05Nov'22 30	05Dec'22 30	05Jan'23 01	06Jan'23 11	17 Jan'23 10	27 Jan'23 30	27 Feb'23 0	112
						Sub-Total =	EC 116.00 BA 80.00										

Approved

(মোঃ আল-মামুন)  
নির্বাহী প্রকৌশলী (ই/এম) (চঃ দাঃ)  
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বেসামরিক বিমান চলাচল কর্তৃপক্ষ  
সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯

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