

**CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER,  
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

**SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM.**

**ANNUAL PROCUREMENT PLAN FOR  
DEVELOPMENT  
&  
REVENUE BUDGET**

**Approved**

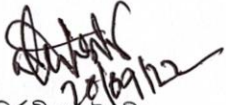
**FINANCIAL YEAR: 2022-2023**


**WORK/PROJECT EXECUTING DIVISION  
E/M DIVISION-3**


## SUMMARY

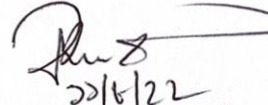
| Code No. | Carried Over (On going) |                      |                         | New Jobs     |                                |                         | SUMMARY      |                      |                         |
|----------|-------------------------|----------------------|-------------------------|--------------|--------------------------------|-------------------------|--------------|----------------------|-------------------------|
|          | No. of works            | Estimated Cost (lac) | Budget Allocation (lac) | No. of works | Estimated Cost (lac)           | Budget Allocation (lac) | No. of works | Estimated Cost (lac) | Budget Allocation (lac) |
| 1        | 2                       | 3                    | 4                       | 5            | 6                              | 7                       | 8            | 9                    | 10                      |
| 100      | 18                      | 3717.82              | 1240.00                 | 34+9=43      | (8866.00+3290.00)=<br>12156.00 | 1876.00+.00=1876        | 61           | 15873.82             | 3116.00                 |
| 3258104  | 2                       | 55.00                | 47.00                   | 4            | 83.00                          | 83.00                   | 6            | 138.00               | 130.00                  |
| 3258105  | 2                       | 53.00                | 26.62                   | 5            | 106.00                         | 73.38                   | 7            | 159.00               | 100.00                  |
| 3258107  | 15                      | 471.35               | 99.00                   | 13           | 429.50                         | 1.00                    | 28           | 900.85               | 100.00                  |

সদয় অবগতির জন্য জানানো যাচ্ছে যে, শাহ আমানত আন্তঃ বিমানবন্দর এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন / কাজ সমাপ্ত করা / আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

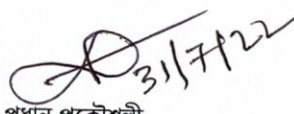
  
নির্বাহী প্রকৌশলী  
ই/এম বিভাগ-৩, সিএএবি।  
M

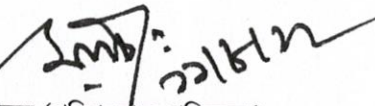
  
শাহ আমানত আন্তঃ বিমানবন্দর চট্টগ্রাম।  
M

  
৩১.০৭.২০২২  
তত্ত্বাবধায়ক প্রকৌশলী  
ই/এম সার্কেল-প্রকল্প, সিএএবি।

  
২০/৬/২২  
পরিচালক (পরিকল্পনা, অপারেশনাল  
প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)  
সিএএবি, সদর দপ্তর, ঢাকা।

মুহাম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিকল্পনা)  
বাসামরিক বিমান চলাচল কর্তৃপক্ষ  
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯

  
৩১/৭/২২  
প্রধান প্রকৌশলী  
সিএএবি, সদর দপ্তর, ঢাকা।

  
২০/৬/২২  
সদস্য (পরিচালনা ও পরিকল্পনা)  
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

  
চেয়ারম্যান  
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।

**PROCUREMENT PLAN  
FINANCIAL YEAR 2022-2023  
GOODS**

**Name of the Airport: Shah Amanat International Airport, Chattogram**

Ministry/Division  
Agency  
Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism  
Civil Aviation Authority of Bangladesh  
Chairman, CAAB.

Budget : Development  
Budget : Allocation Tk.3116.00

| Package No.                     | Description of Procurement Package Goods/Equipment   | Unit         | Qty                            | Procurement Method & Type | Contract Approving Authority | Source of Fund   | Estd Cost in Tk (Lakh)              | Time Code for Process | Not used in Goods       | Invite/ Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notificati on of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|---------------------------------|--|--------------|--------------------------------|---------------------------|------------------------------|------------------|-------------------------------------|-----------------------|-------------------------|--------------------------|----------------|-------------------|-------------------|------------------------|---------------------|----------------------------------|---------------------------------|
| 1                               | 2  | 3            | 4                              | 5                         | 6                            | 7                | 8                                   | 9                     | 10                      | 11                       | 12             | 13                | 14                | 15                     | 16                  | 17                               | 18                              |
|                                 | <b>Priority-1</b>  |              |                                |                           |                              |                  |                                     |                       |                         |                          |                |                   |                   |                        |                     |                                  |                                 |
| WD-3<br>(B-11)<br>E.Code<br>110 | Development of security/flood light street lighting system- Providing & Installation of Security Flood light/ Street Lighting system with related works at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 00.00)</b> | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM                       | Chairman<br>CAAB             | CAAB<br>Own Fund | EC 48.21<br>BA 0.00<br><br>DP 11.01 | Planned Dates         | Work has been completed |                          |                |                   |                   |                        |                     |                                  |                                 |
|                                 |  |              |                                |                           |                              |                  |                                     | Planned Dates         |                         |                          |                |                   |                   |                        |                     |                                  |                                 |
|                                 |  |              |                                |                           |                              |                  |                                     | Actual Dates          |                         |                          |                |                   |                   |                        |                     |                                  |                                 |
| WD-4<br>(B-12)<br>E.Code<br>111 | Internal Electrification & Main service connection i/c others works for "F" type new Building at SAIA, Chattogram<br><b>(Preliminary Budget Tk. 00.00)</b>   | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM                       | Chairman<br>CAAB             | CAAB<br>Own Fund | EC 19.80<br>BA 00.00<br>DP 19.80    | Planned Dates         | On going work           |                          |                |                   |                   |                        |                     |                                  |                                 |
|                                 |  |              |                                |                           |                              |                  |                                     | Planned Dates         |                         |                          |                |                   |                   |                        |                     |                                  |                                 |
|                                 |  |              |                                |                           |                              |                  |                                     | Actual Dates          |                         |                          |                |                   |                   |                        |                     |                                  |                                 |
|                                 |  |              |                                |                           |                              |                  |                                     | Planned Dates         |                         |                          |                |                   |                   |                        |                     |                                  |                                 |
|                                 |  |              |                                |                           |                              |                  |                                     | Actual Dates          |                         |                          |                |                   |                   |                        |                     |                                  |                                 |

**Approved**



| Package No.             | Description of Procurement Package Goods/Equipment  | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd Cost in Tk (Lakh)           | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|-------------------------|---|-----------|--------------------------|---------------------------|------------------------------|----------------|----------------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                       | 2   | 3         | 4                        | 5                         | 6                            | 7              | 8                                | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| WD-7 (B-40) E.Code 139  | Providing, Installation, Testing & Commissioning of lighting protection system for PTB at SAIA, Chattogram (S.H: Supply & Installation of submersible pump motor set i/c related works for Residential & Airport area pump house at SAIA, Ctg)<br><b>(Preliminary Budget Tk. 00.00)</b> | Each/ Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 45.00<br>BA 00.00             |                       |                   |                          |                |                   |                   |                       |                     |                                  | Tender under processing.        |
| GD-2 (B-17) E.Code 116  | Procurement of different type spare parts for Glidepath Brand Conveyor Belt at SAIA, Chattogram.<br><b>(Preliminary Budget Tk. 80.00)</b>   | Each/ Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 80.00<br>BA 80.00             |                       |                   |                          |                |                   |                   |                       |                     |                                  | Tender under processing.        |
| WD-9 (B-5) E.Code 104   | Renovation of PTB- Procurement of Tire, tube and spare parts for Boarding Bridge at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 70.00)</b>   | Each/ Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 50.00<br>BA 70.00             |                       |                   |                          |                |                   |                   |                       |                     |                                  | Tender under processing.        |
| WD-15 (B-19) E.Code 118 | Providing & fitting fixing of different type LED fixtures and bulbs in place of conventional lighting system in/c related works at different area of the Terminal Building at SAIA, Chattogram.<br><b>(Preliminary Budget Tk. 5.00)</b>   | Each/ Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 72.00<br>BA 5.00<br>DP 70.10  |                       |                   |                          |                |                   |                   |                       |                     |                                  | On going work                   |
| WD-17 (B-21) E.Code 120 | Providing and Installation of LED light fittings instead of metal halide for 20 Mtr & 35 Mtr Mast light in/c related works at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 10.00)</b>   | Each/ Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 110.00<br>BA 10.00            |                       |                   |                          |                |                   |                   |                       |                     |                                  | Tender under processing.        |
| WD-19 (B-23) E.Code 122 | Electrification, service, connection and laying of power cable for Newly construed shop in car parking area and other allied E/M in Town side at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 50.00)</b>  | Each/ Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 55.00<br>BA 50.00             |                       |                   |                          |                |                   |                   |                       |                     |                                  | Tender under processing.        |
| WD-25 (B-39) E.Code 138 | Providing & Laying under ground power cable from sub-Station "D" to Residential area Feeder Box at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 5.00)</b>   | Each/ Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 85.00<br>BA 5.00<br>DP 73.98  |                       |                   |                          |                |                   |                   |                       |                     |                                  | On going work                   |
| WD-27 (B-42) E.Code 141 | Providing, Installation, Testing & Commissioning of Lightning Protection System for SAIA, Chattogram.<br><b>((Preliminary Budget Tk. 50.00))</b>  | Each/ Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 99.81<br>BA 50.00<br>DP 58.00 |                       |                   |                          |                |                   |                   |                       |                     |                                  | On going work                   |

Approved



|                                  |   |              |                                |     |                  |                  |                                      |  |                              |
|----------------------------------|---|--------------|--------------------------------|-----|------------------|------------------|--------------------------------------|--|------------------------------|
| WD-28<br>(B-44)<br>E.Code<br>143 | Renovation & Upgradation of Street lighting system in/c related works at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 30.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 75.00<br>BA 30.00<br>DP 41.15     |  | On going work                |
| WD-41<br>(B-46)<br>E.Code<br>145 | Development & Renovation of Lift & Escalator for Passenger Terminal Building at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 200.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 500.00<br>BA 200.00               |  | Tender under processing.     |
| WD-45<br>(B-50)<br>E.Code<br>149 | Providing of Motor, PCB, Relay Timer with related spare parts of 3 Nos Elevator (S. H:- Supply, Installation, Testing, Commissioning of Departure Conveyor Belt motor i/c. related works at Shah Amanat International Airport, Chittagong)<br><b>(Preliminary Budget Tk. 90.00)</b> | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 90.00<br>BA 90.00                 |  | On going work                |
| WD-60<br>(B-69)<br>E.Code<br>168 | Providing, installation, testing & Commissioning of LT Switchgear, MDB, SDB and other allied works in/c laying of Power cable for cargo Terminal Building at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 200.00)</b>   | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 174.00<br>BA 200.00               |  | Evaluation under processing. |
| WD-61<br>(B-70)<br>E.Code<br>169 | Replacement of cooling coil, fins of Ai Handling unit, Roof top package type Air conditioner unit in/c diffective parets of Trane Brand existing central Airconditioning system with allied works at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 100.00)</b>                           | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 167.00<br>BA 100.00               |  | Evaluation under processing. |
| WD-16<br>(B-20)<br>E.Code<br>119 | Providing and Installation/ Replacement of spare parts i/c related works for 4X300 ton capacity Central Air conditioning system at SAIA, Chattogram.<br><b>(Preliminary Budget Tk. 50.00)</b>   | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 210.00<br>BA 50.00                |  | Tender under processing.     |
| WD-32<br>(B-71)<br>E.Code<br>170 | Providing & Installation of new Boarding Bridge and renovation of existing visitor gallery to transform into International departure lounge in/c. other allied works at Shah Amanat international Airport, Chattogram.<br><b>(Preliminary Budget Tk. 200.00)</b>                    | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC1687.83<br>BA 200.00<br>DP 1695.00 |  | On going work                |
| WD-33<br>(B-34)<br>E.Code<br>133 | Providing & laying of under ground power cable for localizer hut at Runway 05 end of Shah Amanat Int'l Airport, Ctg<br><b>(Preliminary Budget Tk. 100.00)</b>   | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 150.00<br>BA 100.00               |  | Tender under processing.     |
|                                  |   |              |                                |     |                  | Sub-total-A      | EC 3717.82<br>BA 1240.00             |  |                              |

Approved



| Priority-2                       |  |              |                                |     |                  |                  |                         |                  |    |          |          |          |          |          |           |          |     |
|----------------------------------|--|--------------|--------------------------------|-----|------------------|------------------|-------------------------|------------------|----|----------|----------|----------|----------|----------|-----------|----------|-----|
| 1                                | 2  | 3            | 4                              | 5   | 6                | 7                | 8                       | 9                | 10 | 11       | 12       | 13       | 14       | 15       | 16        | 17       | 18  |
| WD-58<br>(B-66)<br>E.Code<br>165 | Providing, installation & Commissioning of Passenger Lift for Arrival/Departure Passengers with steel structure works and othes allied works at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 0.00)</b> | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 80.00<br>BA 40.00    | Planned<br>Dates |    | 05Aug'22 | 05Sec'22 | 05Oct'22 | 06Oct'22 | 17Oct'22 | 27 Oct'22 | 27Nov'22 |     |
|                                  |  |              |                                |     |                  |                  |                         | Planned<br>Dates |    | 30       | 30       | 01       | 11       | 10       | 30        | 0        | 112 |
|                                  |  |              |                                |     |                  |                  |                         | Actual Dates     |    |          |          |          |          |          |           |          |     |
| GD-4<br>(B-43)<br>E.Code<br>142  | Procurement of different type electro-mechanical tools, accessories for maintenance purposes at SAIA, Chattogram.<br><b>(Preliminary Budget Tk. 30.00)</b>   | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 30.00<br>BA 30.00    | Planned<br>Dates |    | 05Aug'22 | 05Sec'22 | 05Oct'22 | 06Oct'22 | 17Oct'22 | 27 Oct'22 | 27Nov'22 |     |
|                                  |  |              |                                |     |                  |                  |                         | Planned<br>Dates |    | 30       | 30       | 01       | 11       | 10       | 30        | 0        | 112 |
|                                  |  |              |                                |     |                  |                  |                         | Actual Dates     |    |          |          |          |          |          |           |          |     |
| GD-5<br>(B-65)<br>E.Code<br>164  | Procurement of Conveyor belting in/c other related tools & accessories for departure Baggage handling system at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 70.00)</b>                                | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 70.00<br>BA 70.00    | Planned<br>Dates |    | 05Aug'22 | 05Sec'22 | 05Oct'22 | 06Oct'22 | 17Oct'22 | 27 Oct'22 | 27Nov'22 |     |
|                                  |  |              |                                |     |                  |                  |                         | Planned<br>Dates |    | 30       | 30       | 01       | 11       | 10       | 30        | 0        | 112 |
|                                  |  |              |                                |     |                  |                  |                         | Actual Dates     |    |          |          |          |          |          |           |          |     |
| GD-6<br>(B-67)<br>E.Code<br>166  | Procurement of Scissors Lift for maintenance purposes at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 70.00)</b>   | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 70.00<br>BA 70.00    | Planned<br>Dates |    | 05Aug'22 | 05Sec'22 | 05Oct'22 | 06Oct'22 | 17Oct'22 | 27 Oct'22 | 27Nov'22 |     |
|                                  |  |              |                                |     |                  |                  |                         | Planned<br>Dates |    | 30       | 30       | 01       | 11       | 10       | 30        | 0        | 112 |
|                                  |  |              |                                |     |                  |                  |                         | Actual Dates     |    |          |          |          |          |          |           |          |     |
| GD-3<br>(B-37)<br>E.Code<br>136  | Procurement of spare parts for Boarding Bidge at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 50.00)</b>   | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 80.00<br>BA 50.00    | Planned<br>Dates |    | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22  | 27Dec'22 |     |
|                                  |  |              |                                |     |                  |                  |                         | Planned<br>Dates |    | 30       | 30       | 01       | 11       | 10       | 30        | 0        | 112 |
|                                  |  |              |                                |     |                  |                  |                         | Actual Dates     |    |          |          |          |          |          |           |          |     |
| WD-10<br>(B-7)<br>E.Code<br>106  | Supply, installation, testing & commissioning of Fire detection & Alarm system at Passenger Terminal Building and other area at SAIA, Chattogram.<br><b>(Preliminary Budget Tk. 100.00)</b>        | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 500.00<br>BA 100.00  | Planned<br>Dates |    | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22  | 27Dec'22 |     |
|                                  |  |              |                                |     |                  |                  |                         | Planned<br>Dates |    | 30       | 30       | 01       | 11       | 10       | 30        | 0        | 112 |
|                                  |  |              |                                |     |                  |                  |                         | Actual Dates     |    |          |          |          |          |          |           |          |     |
| WD-11<br>(B-8)<br>E.Code<br>107  | Development of Ansar Barrak- Electrification and electrical service connection in/c other related woks for newly constructed Guard room at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 36.00)</b>     | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 45.00<br>BA 36.00    | Planned<br>Dates |    | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22  | 27Dec'22 |     |
|                                  |  |              |                                |     |                  |                  |                         | Planned<br>Dates |    | 30       | 30       | 01       | 11       | 10       | 30        | 0        | 112 |
|                                  |  |              |                                |     |                  |                  |                         | Actual Dates     |    |          |          |          |          |          |           |          |     |
| WD-12<br>(B-10)<br>E.Code<br>109 | Renovation & up-gradation of Central Sewerage Treatment plant i/c other related works at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 100.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 250.00<br>BA 100.00  | Planned<br>Dates |    | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22  | 27Dec'22 |     |
|                                  |  |              |                                |     |                  |                  |                         | Planned<br>Dates |    | 30       | 30       | 01       | 11       | 10       | 30        | 0        | 112 |
|                                  |  |              |                                |     |                  |                  |                         | Actual Dates     |    |          |          |          |          |          |           |          |     |
| WD-14<br>(B-15)<br>E.Code<br>114 | Renovation of Power Distribution System of main power plant and different substations in/c related works at SAIA, Chattogram.<br><b>(Preliminary Budget Tk. 100.00)</b>                            | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 2500.00<br>BA 100.00 | Planned<br>Dates |    | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22  | 27Dec'22 |     |
|                                  |  |              |                                |     |                  |                  |                         | Planned<br>Dates |    | 30       | 30       | 01       | 11       | 10       | 30        | 0        | 112 |
|                                  |  |              |                                |     |                  |                  |                         | Actual Dates     |    |          |          |          |          |          |           |          |     |
| WD-20<br>(B-28)<br>E.Code<br>127 | Replacement of Domestic Arrival Baggage Handling system i/c related works at SAIA, Ctg<br><b>(Preliminary Budget Tk. 10.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 200.00<br>BA 10.00   | Planned<br>Dates |    | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22  | 27Dec'22 |     |
|                                  |  |              |                                |     |                  |                  |                         | Planned<br>Dates |    | 30       | 30       | 01       | 11       | 10       | 30        | 0        | 112 |
|                                  |  |              |                                |     |                  |                  |                         | Actual Dates     |    |          |          |          |          |          |           |          |     |

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|                                  |   |              |                                |     |                  |                  |                        | Actual Dates     |  |          |          |          |          |          |          |          |     |
|----------------------------------|---|--------------|--------------------------------|-----|------------------|------------------|------------------------|------------------|--|----------|----------|----------|----------|----------|----------|----------|-----|
| WD-21<br>(B-29)<br>E.Code<br>128 | Providing and Installation/ Replacement of different Capacity AHU, FCU etc and related works for 4X300 ton capacity Central Air conditioning system at SAIA, Chattogram<br><b>(Preliminary Budget Tk. 200.00)</b> | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 500.00<br>BA 200.00 | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |     |                  |                  |                        | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |     |                  |                  |                        | Actual Dates     |  |          |          |          |          |          |          |          |     |
| WD-23<br>(B-31)<br>E.Code<br>130 | Major overhauling of 4 nos. Engine Generator Set i/c distribution system and allied works at SAIA, Chattogram<br><b>(Preliminary Budget Tk. 100.00)</b>   | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 250.00<br>BA 100.00 | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |     |                  |                  |                        | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |     |                  |                  |                        | Actual Dates     |  |          |          |          |          |          |          |          |     |
| WD-24<br>(B-32)<br>E.Code<br>131 | Devlopement of Electrical distribution system of Switch room for passenger Terminal Building at SAIA, Chattogram<br><b>(Preliminary Budget Tk. 0.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 100.00<br>BA 0.00   | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |     |                  |                  |                        | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |     |                  |                  |                        | Actual Dates     |  |          |          |          |          |          |          |          |     |
| WD-29<br>(B-53)<br>E.Code<br>152 | Renovation & Up-gradation of Cargo cold Room i/c other works at SAIA, Ctg.<br><b>((Preliminary d Budget Tk. 20.00</b>   | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 120.00<br>BA 20.00  | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |     |                  |                  |                        | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |     |                  |                  |                        | Actual Dates     |  |          |          |          |          |          |          |          |     |
| WD-35<br>(B-35)<br>E.Code<br>134 | Providing and Installation ducted packaged type Air Conditioner for 2 Nos Boarding Bridge at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 35.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 35.00<br>BA 35.00   | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |     |                  |                  |                        | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |     |                  |                  |                        | Actual Dates     |  |          |          |          |          |          |          |          |     |
| WD-36<br>(B-36)<br>E.Code<br>135 | Providing & Installation of protection guard for conveyor belt system at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 30.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 41.00<br>BA 30.00   | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |     |                  |                  |                        | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |     |                  |                  |                        | Actual Dates     |  |          |          |          |          |          |          |          |     |
| WD-38<br>(B-38)<br>E.Code<br>137 | Refurbishment of 02 (Two) Nos Passenger Boarding Bridge in/c related works at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 200.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 250.00<br>BA 200.00 | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |     |                  |                  |                        | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |     |                  |                  |                        | Actual Dates     |  |          |          |          |          |          |          |          |     |
| WD-39<br>(B-45)<br>E.Code<br>144 | Renovation & up-gradation of electrical system for Terminal Building at SAIA, Ctg.<br><b>((Preliminary d Budget Tk. 20.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 50.00<br>BA 20.00   | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |     |                  |                  |                        | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |     |                  |                  |                        | Actual Dates     |  |          |          |          |          |          |          |          |     |
| WD-42<br>(B-47)<br>E.Code<br>146 | Renovation & upgradation of Air Conditioning system at PTB & Operational Building at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 50.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 100.00<br>BA 50.00  | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |     |                  |                  |                        | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |     |                  |                  |                        | Actual Dates     |  |          |          |          |          |          |          |          |     |
| WD-43<br>(B-48)<br>E.Code<br>147 | Renovation of electrical distribution system in/c street light pole and related works at Residential area at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 70.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 70.00<br>BA 70.00   | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |     |                  |                  |                        | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |     |                  |                  |                        | Actual Dates     |  |          |          |          |          |          |          |          |     |

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|                                  |   |              |                                |     |                  |                  |                         |                  |  |          |          |          |          |          |          |          |     |
|----------------------------------|---|--------------|--------------------------------|-----|------------------|------------------|-------------------------|------------------|--|----------|----------|----------|----------|----------|----------|----------|-----|
| WD-44<br>(B-33)<br>E.Code<br>148 | Renovation of water distribution system (pump motor sets) in/c related works at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 00.00)</b>   | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 60.00<br>BA 00.00    | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |     |                  |                  |                         | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |     |                  |                  |                         | Actual<br>Dates  |  |          |          |          |          |          |          |          |     |
| WD-46<br>(B-51)<br>E.Code<br>150 | Providing & laying of main power cable, MDB and other allied works for newly proposed "E" type Building at SAIA, Chattogram<br><b>(Preliminary Budget Tk. 20.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 40.00<br>BA 20.00    | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |     |                  |                  |                         | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |     |                  |                  |                         | Actual<br>Dates  |  |          |          |          |          |          |          |          |     |
| WD-47<br>(B-52)<br>E.Code<br>151 | Providing & laying of main power cable, MDB and other allied works for Mosque at SAIA, Chattogram<br><b>(Preliminary Budget Tk. 30.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 50.00<br>BA 30.00    | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |     |                  |                  |                         | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |     |                  |                  |                         | Actual<br>Dates  |  |          |          |          |          |          |          |          |     |
| WD-48<br>(B-55)<br>E.Code<br>154 | Providing & laying of main power cable, MDB and other allied works for newly proposed "C" type Building at SAIA, Chattogram.<br><b>(Preliminary Budget Tk. 20.00)</b>   | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 25.00<br>BA 20.00    | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |     |                  |                  |                         | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |     |                  |                  |                         | Actual<br>Dates  |  |          |          |          |          |          |          |          |     |
| WD-49<br>(B-56)<br>E.Code<br>155 | Internal Electrification & service connection i/c other works for Vehicle shade at SAIA, Chattogram<br><b>(Preliminary Budget Tk. 20.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 20.00<br>BA 20.00    | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |     |                  |                  |                         | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |     |                  |                  |                         | Actual<br>Dates  |  |          |          |          |          |          |          |          |     |
| WD-50<br>(B-57)<br>E.Code<br>156 | Providing/Replacement, Installation, testing and commissioning of chiller units i/c related works at SAIA, Chattogram<br><b>(Preliminary Budget Tk. 50.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 800.00<br>BA 50.00   | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |     |                  |                  |                         | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |     |                  |                  |                         | Actual<br>Dates  |  |          |          |          |          |          |          |          |     |
| WD-51<br>(B-58)<br>E.Code<br>157 | Providing & laying of main power cable, MDB, Airconditioning system, Fire alarm system and other related works for newly proposed Vartical Extension of Administrative Building at SAIA, Chattogram<br><b>(Preliminary Budget Tk. 5.00)</b> | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 150.00<br>BA 5.00    | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |     |                  |                  |                         | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |     |                  |                  |                         | Actual<br>Dates  |  |          |          |          |          |          |          |          |     |
| WD-52<br>(B-59)<br>E.Code<br>158 | Providing & laying of main power cable, MDB and other allied works for newly constructed different type building at SAIA, Chattogram<br><b>(Preliminary Budget Tk. 5.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 50.00<br>BA 5.00     | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |     |                  |                  |                         | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |     |                  |                  |                         | Actual<br>Dates  |  |          |          |          |          |          |          |          |     |
| WD-53<br>(B-60)<br>E.Code<br>159 | Providing and Installation of Airport Signage system for Passenger Terminal Building at SAIA, Chattogram.<br><b>(Preliminary Budget Tk. 5.00)</b>   | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 300.00<br>BA 5.00    | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |     |                  |                  |                         | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |     |                  |                  |                         | Actual<br>Dates  |  |          |          |          |          |          |          |          |     |
| WD-54<br>(B-61)<br>E.Code<br>160 | Renovation & upgradation of Departure Baggage Handling system i/c incorporation of In-Line Baggage Screening and related works for Domestic and International Departure at SAIA, Ctg. <b>(Preliminary Budget Tk. 100.00)</b>                | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB | CAAB<br>Own Fund | EC 1400.00<br>BA 100.00 | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |     |                  |                  |                         | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |     |                  |                  |                         | Actual<br>Dates  |  |          |          |          |          |          |          |          |     |

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|                                  |   |              |                                |                     |                  |                  |                                    |                  |  |          |          |          |          |          |          |          |     |
|----------------------------------|---|--------------|--------------------------------|---------------------|------------------|------------------|------------------------------------|------------------|--|----------|----------|----------|----------|----------|----------|----------|-----|
| WD-55<br>(B-62)<br>E.Code<br>161 | Providing, installation, testing & Commissioning of H.T AVR for main power plant at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 50.00)</b>   | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM                 | Chairman<br>CAAB | CAAB<br>Own Fund | EC 380.00<br>BA 50.00              | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |                     |                  |                  |                                    | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |                     |                  |                  |                                    | Actual<br>Dates  |  |          |          |          |          |          |          |          |     |
| WD-56<br>(B-63)<br>E.Code<br>162 | Providing & replacement of fins and different type valves of cooling towers for central air conditioning system in/c allied works at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 65.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM                 | Chairman<br>CAAB | CAAB<br>Own Fund | EC 70.00<br>BA 65.00               | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |                     |                  |                  |                                    | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |                     |                  |                  |                                    | Actual<br>Dates  |  |          |          |          |          |          |          |          |     |
| WD-57<br>(B-64)<br>E.Code<br>163 | Providing, installation of Floor/Ceiling rail baggage unloading system for Arrival Baggage Handling system at SAIA, Ctg.<br><b>((Preliminary Budget Tk. 160.00))</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM                 | Chairman<br>CAAB | CAAB<br>Own Fund | EC 160.00<br>BA 160.00             | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |                     |                  |                  |                                    | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |                     |                  |                  |                                    | Actual<br>Dates  |  |          |          |          |          |          |          |          |     |
| WD-59<br>(B-68)<br>E.Code<br>167 | Making, testing, Commissioning and adjusting of maintenance stair for Passenger Boarding Bridge maintenance works at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 15.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM                 | Chairman<br>CAAB | CAAB<br>Own Fund | EC 20.00<br>BA 15.00               | Planned<br>Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|                                  |   |              |                                |                     |                  |                  |                                    | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |                     |                  |                  |                                    | Actual<br>Dates  |  |          |          |          |          |          |          |          |     |
|                                  |   |              |                                | <b>Sub-Total -B</b> |                  |                  | <b>= EC 8866.00<br/>BA 1876.00</b> |                  |  |          |          |          |          |          |          |          |     |
|                                  | <b>New Work (Need to be processed)</b>  |              |                                |                     |                  |                  |                                    |                  |  |          |          |          |          |          |          |          |     |
|                                  | <b>Priority-3</b>   |              |                                |                     |                  |                  |                                    |                  |  |          |          |          |          |          |          |          |     |
| WD-101<br>E.Code                 | Upgradation of CCR Sub-station (Sub-Station -D & CCR room) for facilitating of AGL Equipments (related to Runway Overlay project) in/c upgradation of RDML System and other allied & Civil Works at SAIA.<br><b>(Preliminary Budget Tk. 0.00)</b> | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM                 | Chairman<br>CAAB | CAAB<br>Own Fund | EC 2000.00<br>BA 0.00              | Planned<br>Dates |  | 05Oct'22 | 5Nov'22  | 05Dec'22 | 06Dec'22 | 17Dec'22 | 27Dec'22 | 27Jan'23 |     |
|                                  |   |              |                                |                     |                  |                  |                                    | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |                     |                  |                  |                                    | Actual<br>Dates  |  |          |          |          |          |          |          |          |     |
| WD-102<br>E.Code                 | Providing and Installation of Airport Name LED Neon Signage at the roof top area of Passenger Terminal Building at SAIA, Chattogram.<br><b>(Preliminary Budget Tk. 0.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM                 | Chairman<br>CAAB | CAAB<br>Own Fund | EC 250.00<br>BA 0.00               | Planned<br>Dates |  | 05Oct'22 | 5Nov'22  | 05Dec'22 | 06Dec'22 | 17Dec'22 | 27Dec'22 | 27Jan'23 |     |
|                                  |   |              |                                |                     |                  |                  |                                    | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |                     |                  |                  |                                    | Actual<br>Dates  |  |          |          |          |          |          |          |          |     |
| WD-103<br>E.Code                 | Providing & laying of main power cable, MDB and other allied works for VOR (as Primary Source) at SAIA, Chattogram.<br><b>(Preliminary Budget Tk. 0.00)</b>   | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM                 | Chairman<br>CAAB | CAAB<br>Own Fund | EC 150.00<br>BA 0.00               | Planned<br>Dates |  | 05Oct'22 | 5Nov'22  | 05Dec'22 | 06Dec'22 | 17Dec'22 | 27Dec'22 | 27Jan'23 |     |
|                                  |   |              |                                |                     |                  |                  |                                    | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |                     |                  |                  |                                    | Actual<br>Dates  |  |          |          |          |          |          |          |          |     |
| WD-104<br>E.Code                 | Providing & installation of Apron Guard lighting system in/c related re-location works in adjacent of old Cargo apron area at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 0.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM                 | Chairman<br>CAAB | CAAB<br>Own Fund | EC 150.00<br>BA 0.00               | Planned<br>Dates |  | 05Oct'22 | 5Nov'22  | 05Dec'22 | 06Dec'22 | 17Dec'22 | 27Dec'22 | 27Jan'23 |     |
|                                  |   |              |                                |                     |                  |                  |                                    | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |                     |                  |                  |                                    | Actual<br>Dates  |  |          |          |          |          |          |          |          |     |
| WD-105<br>E.Code                 | Providing & laying of main service cable, MDB, SDB, Electrification works, Air-conditioning & other allied works for newly proposed EOC room at SAIA, Ctg.<br><b>(Preliminary Budget Tk. 0.00)</b>  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM                 | Chairman<br>CAAB | CAAB<br>Own Fund | EC 70.00<br>BA 0.00                | Planned<br>Dates |  | 05Oct'22 | 5Nov'22  | 05Dec'22 | 06Dec'22 | 17Dec'22 | 27Dec'22 | 27Jan'23 |     |
|                                  |   |              |                                |                     |                  |                  |                                    | Planned<br>Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|                                  |   |              |                                |                     |                  |                  |                                    | Actual<br>Dates  |  |          |          |          |          |          |          |          |     |

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|        |  |              |                                |     |                    |                  |                           |                  |  |          |         |          |          |          |          |          |     |
|--------|--|--------------|--------------------------------|-----|--------------------|------------------|---------------------------|------------------|--|----------|---------|----------|----------|----------|----------|----------|-----|
| WD-106 | Providing Installation of Apron Mast Lighting System in/c relocation & upgradation of apron guard lighting system at Extention of passenser apron in north side and in front of Biman GSE Building at SAIA.<br>(Preliminary Budget Tk. 0.00) | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB   | CAAB<br>Own Fund | EC 500.00<br>BA 00.00     | Planned<br>Dates |  | 05Oct'22 | 5Nov'22 | 05Dec'22 | 06Dec'22 | 17Dec'22 | 27Dec'22 | 27Jan'23 |     |
| E.Code |  |              |                                |     |                    |                  |                           | Planned<br>Dates |  | 30       | 30      | 01       | 11       | 10       | 30       | 0        | 112 |
|        |  |              |                                |     |                    |                  |                           | Actual Dates     |  |          |         |          |          |          |          |          |     |
| WD-107 | Providing & laying of main service connection, Electrification, Air Conditioning & related works for Security scanning machine room for Gate no. 4 at SAIA, Ctg.<br>(Preliminary Budget Tk. 0.00)  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB   | CAAB<br>Own Fund | EC 50.00<br>BA 0.00       | Planned<br>Dates |  | 05Oct'22 | 5Nov'22 | 05Dec'22 | 06Dec'22 | 17Dec'22 | 27Dec'22 | 27Jan'23 |     |
| E.Code |  |              |                                |     |                    |                  |                           | Planned<br>Dates |  | 30       | 30      | 01       | 11       | 10       | 30       | 0        | 112 |
|        |  |              |                                |     |                    |                  |                           | Actual Dates     |  |          |         |          |          |          |          |          |     |
| WD-108 | Making, installation & testing, Commissioning of ducting system at different places of Terminal Building area in/c other allied works at SAIA.<br>(Preliminary Budget Tk. 0.00)  | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB   | CAAB<br>Own Fund | EC 60.00<br>BA 00.00      | Planned<br>Dates |  | 05Oct'22 | 5Nov'22 | 05Dec'22 | 06Dec'22 | 17Dec'22 | 27Dec'22 | 27Jan'23 |     |
| E.Code |  |              |                                |     |                    |                  |                           | Planned<br>Dates |  | 30       | 30      | 01       | 11       | 10       | 30       | 0        | 112 |
|        |  |              |                                |     |                    |                  |                           | Actual Dates     |  |          |         |          |          |          |          |          |     |
| WD-109 | Providing Laying Power cable, MDB and other allied works for ADS-B System and other equipments at SAIA.<br>(Preliminary Budget Tk. 0.00)   | Each/<br>Nos | As per<br>Prepared<br>estimate | OTM | Chairman<br>CAAB   | CAAB<br>Own Fund | EC 60.00<br>BA 00.00      | Planned<br>Dates |  | 05Oct'22 | 5Nov'22 | 05Dec'22 | 06Dec'22 | 17Dec'22 | 27Dec'22 | 27Jan'23 |     |
| E.Code |  |              |                                |     |                    |                  |                           | Planned<br>Dates |  | 30       | 30      | 01       | 11       | 10       | 30       | 0        | 112 |
|        |  |              |                                |     |                    |                  |                           | Actual Dates     |  |          |         |          |          |          |          |          |     |
|        |  |              |                                |     | Sub-Total-<br>C =  |                  | EC 3290.00<br>BA 00.00    |                  |  |          |         |          |          |          |          |          |     |
|        |  |              |                                |     | Total<br>(A+B+C) = |                  | EC 15873.82<br>BA 3116.00 |                  |  |          |         |          |          |          |          |          |     |

Approved



**CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER,  
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Annexure-‘C’

Name of the Airport: Shah Amanat International Airport Chattogram.

Work/Project Executing Division: E/M Division-3

Revised Annual Procurement Plan for Revenue Budgets.

Budget Allocation : 330.00

Procurement plan : 1197.85

(a) Financial Year  
(b) Reporting Period

|                 |
|-----------------|
| 2022-2023       |
| July'22-June'23 |

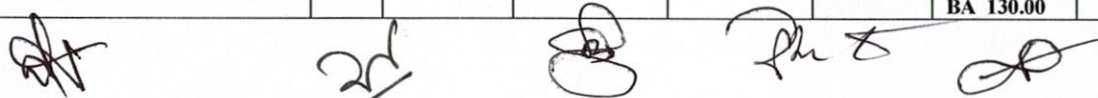
(c) Ministry/Division  
(d) Head of Procuring Entity/or  
implementing Agency

|  |
|--|
| Civil Aviation Authority of Bangladesh |
| Chairman, CAAB.                        |

**GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134.**

| Package No. | Description of Procurement Package works   | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Funds   | Estd Cost in Tk (Lakh)         | Time Code for Process        | Not used in Goods | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|-------------|--|-----------|--------------------------|---------------------------|------------------------------|-------------------|--------------------------------|------------------------------|-------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1           | 2  | 3         | 4                        | 5                         | 6                            | 7                 | 8                              | 9                            | 10                | 11               | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
|             | <b>Priority-1</b>  |           |                          |                           |                              |                   |                                |                              |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| GR-1        | Supply of 200,100 & 45 watts 6.6 Amps Lamp & Different type Isolating Transformer for Runway, SALS, PAPI, PALS & Taxiway lighting system at SAIA, Ctg. | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund     | EC 45.00<br>BA 37.00           | Tender under processing.     |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| GR-2        | Providing & replacement of High Pressure Sodium Lamp, Ballast, Ignitor for Mast Light at SAIA, Ctg.  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund     | EC 10.00<br>BA 10.00           | Re- Tender under processing. |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
|             |  |           |                          |                           |                              | <b>SubTotal =</b> | <b>EC 55.00<br/>BA 47.00</b>   |                              |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
|             | <b>Priority-3</b>  |           |                          |                           |                              |                   |                                |                              |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-1        | Repair & Maintenance of obstruction light, Crash alarm, Beacon light, Windsock & Apron lighting system and other allied works at SAIA, Ctg.            | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund     | EC 15.00<br>BA 15.00           | Planned Dates                |                   | 05Aug'22         | 05Sec'22       | 05Oct'22          | 06Oct'22          | 17Oct'22              | 27 Oct'22           | 27Nov'22                         |                                 |
|             |  |           |                          |                           |                              |                   |                                | Planned Dates                |                   | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |  |           |                          |                           |                              |                   |                                | Actual Dates                 |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| GR-3        | Supply of day to day consumable materials i/c others components for Airfield Lighting Systems and others installations at SAIA, Ctg.                   | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund     | EC 12.00<br>BA 12.00           | Planned Dates                |                   | 05Aug'22         | 05Sec'22       | 05Oct'22          | 06Oct'22          | 17Oct'22              | 27 Oct'22           | 27Nov'22                         |                                 |
|             |  |           |                          |                           |                              |                   |                                | Planned Dates                |                   | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |  |           |                          |                           |                              |                   |                                | Actual Dates                 |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-2        | Repair & Maintenance of Remote & Local Control desk apparatus & others associated accessories of Control System at SAIA, Ctg.                          | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund     | EC 4.00<br>BA 4.00             | Planned Dates                |                   | 05Aug'22         | 05Sec'22       | 05Oct'22          | 06Oct'22          | 17Oct'22              | 27 Oct'22           | 27Nov'22                         |                                 |
|             |  |           |                          |                           |                              |                   |                                | Planned Dates                |                   | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |  |           |                          |                           |                              |                   |                                | Actual Dates                 |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-3        | Unseen/Emergency repair/maintenance /supply works at AGL Systems and others  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund     | EC 52.00<br>BA 52.00           | Planned Dates                |                   | 05Aug'22         | 05Sec'22       | 05Oct'22          | 06Oct'22          | 17Oct'22              | 27 Oct'22           | 27Nov'22                         |                                 |
|             |  |           |                          |                           |                              |                   |                                | Planned Dates                |                   | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |  |           |                          |                           |                              |                   |                                | Actual Dates                 |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
|             |  |           |                          |                           |                              | <b>Total =</b>    | <b>EC 138.00<br/>BA 130.00</b> |                              |                   |                  |                |                   |                   |                       |                     |                                  |                                 |

Approved





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| 1   | 2   | 3         | 4                        | 5   | 6                  | 7             | 8                              | 9                        | 10 | 11       | 12       | 13       | 14       | 15        | 16        | 17        | 18  |
|---|---|-----------|--------------------------|-----|--------------------|---------------|--------------------------------|--------------------------|----|----------|----------|----------|----------|-----------|-----------|-----------|-----|
| <b>GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105.</b> |   |           |                          |     |                    |               |                                |                          |    |          |          |          |          |           |           |           |     |
|   | <b>Priority-1</b>   |           |                          |     |                    |               |                                |                          |    |          |          |          |          |           |           |           |     |
| WR-1  | Providing, replacement / fitting / fixing of filter, coolant, i/c other related spare parts of 2x950 KVA & 2 x 350 KVA Engine Generator sets for Main Power House at SAIA, Ctg. | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB      | CAAB Own Fund | EC 15.00<br>BA 13.62           | Tender under processing. |    |          |          |          |          |           |           |           |     |
| PSN-1   | Maintenance & servicing of 2x950 KVA & 2 x 350 KVA Engine Generator sets in/c. other related works for Main Power House at SAIA, Ctg (36 months).                               | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB      | CAAB Own Fund | EC 38.00<br>BA 13.00           | Tender under processing. |    |          |          |          |          |           |           |           |     |
|   |   |           |                          |     | <b>Sub Total =</b> |               | <b>EC 53.00<br/>BA 26.62</b>   |                          |    |          |          |          |          |           |           |           |     |
|   | <b>Priority-3</b>   |           |                          |     |                    |               |                                |                          |    |          |          |          |          |           |           |           |     |
| GR-1  | Supply of different type Filters, accessories, Mobil, Oil and others for Engine Generating sets at SAIA, ctg  | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB      | CAAB Own Fund | EC 21.00<br>BA 10.00           | Planned Dates            |    | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 |     |
|   |   |           |                          |     |                    |               |                                | Planned Dates            |    | 30       | 30       | 01       | 11       | 10        | 30        | 0         | 112 |
|   |   |           |                          |     |                    |               |                                | Actual Dates             |    |          |          |          |          |           |           |           |     |
| WR-2  | Checking, testing and minor repairing of different capacity sub-stations at SAIA.   | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB      | CAAB Own Fund | EC 10.00<br>BA 10.00           | Planned Dates            |    | 05Aug'22 | 05Sec'22 | 05Oct'22 | 06Oct'22 | 17Oct'22  | 27 Oct'22 | 27Nov'22  |     |
|   |   |           |                          |     |                    |               |                                | Planned Dates            |    | 30       | 30       | 01       | 11       | 10        | 30        | 0         | 112 |
|   |   |           |                          |     |                    |               |                                | Actual Dates             |    |          |          |          |          |           |           |           |     |
| GR-2  | Supply of Electrical/ Mechanical tools, consumable materials and others for all Sub-station & switch room at SAIA, Ctg.   | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB      | CAAB Own Fund | EC 25.00<br>BA 25.00           | Planned Dates            |    | 05Aug'22 | 05Sec'22 | 05Oct'22 | 06Oct'22 | 17Oct'22  | 27 Oct'22 | 27Nov'22  |     |
|   |   |           |                          |     |                    |               |                                | Planned Dates            |    | 30       | 30       | 01       | 11       | 10        | 30        | 0         | 112 |
|   |   |           |                          |     |                    |               |                                | Actual Dates             |    |          |          |          |          |           |           |           |     |
| WR-3  | Repairing, painting of Fuel tank in/c making of battery rack with installation of battery & safety floor mate with related works at SAIA, ctg.                                  | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB      | CAAB Own Fund | EC 20.00<br>BA 10.00           | Planned Dates            |    | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 |     |
|   |   |           |                          |     |                    |               |                                | Planned Dates            |    | 30       | 30       | 01       | 11       | 10        | 30        | 0         | 112 |
|   |   |           |                          |     |                    |               |                                | Actual Dates             |    |          |          |          |          |           |           |           |     |
| WR-4  | Unseen/Emergency repair/ maintenance /supply works at Power Systems and others  | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB      | CAAB Own Fund | EC 30.00<br>BA 18.38           | Planned Dates            |    | 05Aug'22 | 05Sec'22 | 05Oct'22 | 06Oct'22 | 17Oct'22  | 27 Oct'22 | 27Nov'22  |     |
|   |   |           |                          |     |                    |               |                                | Planned Dates            |    | 30       | 30       | 01       | 11       | 10        | 30        | 0         | 112 |
|   |   |           |                          |     |                    |               |                                | Actual Dates             |    |          |          |          |          |           |           |           |     |
|   |   |           |                          |     | <b>Total =</b>     |               | <b>EC 159.00<br/>BA 100.00</b> |                          |    |          |          |          |          |           |           |           |     |

**Approved**



| Package No.   | Description of Procurement Package works  | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh) | Time Code for Process | Not used in Goods | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|---|---|-----------|--------------------------|---------------------------|------------------------------|-----------------|------------------------|-----------------------|-------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1   | 2   | 3         | 4                        | 5                         | 6                            | 7               | 8                      | 9                     | 10                | 11               | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| <b>GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107.</b> |   |           |                          |                           |                              |                 |                        |                       |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
|   | <b>Priority-1</b>   |           |                          |                           |                              |                 |                        |                       |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| GR-1  | Procurement of different component for Air conditioning units installed at operational area, office area at SAIA, Ctg.  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 14.10<br>BA 5.50    |                       |                   |                  |                |                   |                   |                       |                     |                                  | Work has been done              |
| WR-1  | Repair of Canopy canvas cab floor tunnel roller Replacement of cab roller cab curtain barrel Tapper bearing and other alied works of 2 nos Boarding Bridges at SAIA, Ctg.   | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 11.00<br>BA 0.50    |                       |                   |                  |                |                   |                   |                       |                     |                                  | Work has been done              |
| WR-2  | Outer painting of the Extra Tunnel, Roof top, Rotunda column, lift column of Boarding Bridge Conveyor system, SDB, MDB, Feeder box, street light pole & amp different type light fitting of Operation Building, PTB, Cargo Complex & Fire atation i/c related works at SAIA, Ctg. | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 13.00<br>BA 3.00    |                       |                   |                  |                |                   |                   |                       |                     |                                  | Work has been done              |
| PSN-2   | Maintenance, Servicing, Minor repairing of Lift & Escalators, Conveyor belt, Weighing scale in/c other relaed works at SAIA, Ctg. (36 months).  | Each /Job | As per Prepared estimate | PSN-OTM                   | Chairman CAAB                | CAAB Own Fund   | EC 40.00<br>BA 12.67   |                       |                   |                  |                |                   |                   |                       |                     |                                  | On going work                   |
| PSN-3   | Yearly, servicing, Operation & maintenance, chemical cleaning, minor repairing i/c other related works of different capacity split/package type A/C units installed at different operational area, office area at SAIA, Ctg.(36 Months)   | Each /Job | As per Prepared estimate | PSN-OTM                   | Chairman CAAB                | CAAB Own Fund   | EC 68.35<br>BA 22.67   |                       |                   |                  |                |                   |                   |                       |                     |                                  | On going work                   |
| WR-7  | Chemical cleaning, De-scaling of chiller units, Air handling units, Fan coil units cooling tower and replacement of AHU air filter with filter frame i/c related works for HVAC system at SAIA, Ctg. (for 24 months)  | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 75.00<br>BA 54.66   |                       |                   |                  |                |                   |                   |                       |                     |                                  | On going work                   |
| PSN-4   | Annual Operation & Maintenance of (4x300) ton capacity water cooled Centrifugal Chiller units, AHU's pumps, cooling tower and other related works at SAIA, Ctg. for 36 (Thirty six months)  | Each /Job | As per Prepared estimate | PSN-OTM                   | Chairman CAAB                | CAAB Own Fund   | EC 124.00<br>BA 00.00  |                       |                   |                  |                |                   |                   |                       |                     |                                  | Evaluation under processing.    |

**Approved**

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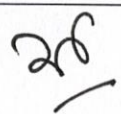


|       |  |           |                          |     |                |               |                       |                              |
|-------|--|-----------|--------------------------|-----|----------------|---------------|-----------------------|------------------------------|
| WR-9  | Providing/replacement of handrail, encoder and other defective parts i/c related works for lift and escalator at SAIA                    | Each /Job | As per Prepared estimate | OTM | Chairman CAAB  | CAAB Own Fund | EC 14.00<br>BA 00.00  | Tender under processing.     |
| WR-12 | Replacement and providing new load cell display unit i/c other related works for Cargo Weighing Scale at SAIA Ctg.                       | Each /Job | As per Prepared estimate | OTM | Chairman CAAB  | CAAB Own Fund | EC 15.00<br>BA 00.00  | Evaluation under processing. |
| WR-17 | Rewiring/replacement of electrical fitting/fixture i/c other related works of Ansar barrak at SAIA                                       | Each /Job | As per Prepared estimate | OTM | Chairman CAAB  | CAAB Own Fund | EC 35.00<br>BA 00.00  | Evaluation under processing. |
| WR-21 | Providing and replacement of door operating panel unit in/c. other related works at international passenger departure lift of SAIA, Ctg. | Each /Job | As per Prepared estimate | OTM | Chairman CAAB  | CAAB Own Fund | EC 8.00<br>BA 0.0     | Tender under processing.     |
| WR-22 | Repairing and fitting/fixing of Curve belt for Departure conveyor belt at SAIA, Ctg  | Each /Job | As per Prepared estimate | OTM | Chairman CAAB  | CAAB Own Fund | EC 4.50<br>BA 00.0    | Tender under processing.     |
| WR-23 | Providing and replacement of different type u/s components for 16 ton capacity crane brand package type AC at SAIA, Ctg.                 | Each /Job | As per Prepared estimate | OTM | Chairman CAAB  | CAAB Own Fund | EC 8.90<br>BA 00.00   | Tender under processing.     |
| WR-25 | Repair of Roof Top, Cab, Cab Floor, Tunnel, Side wall, Cab Rotation in/c other related works at SAIA, Ctg.                               | Each /Job | As per Prepared estimate | OTM | Chairman CAAB  | CAAB Own Fund | EC 9.50<br>BA 0.00    | Tender under processing.     |
| WR-30 | Supply of Inverter, AC Proportional Circuit Board for Jetway Passenger Boarding Bridge at SAIA, Ctg.                                     | Each /Job | As per Prepared estimate | OTM | Chairman CAAB  | CAAB Own Fund | EC 31.00<br>BA 0.00   | Tender under processing.     |
|       |  |           |                          |     | Sub-Total- A = |               | EC 471.35<br>BA 99.00 |                              |

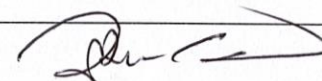
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**Priority-3**

|       |  |           |                          |         |               |               |                    |               |  |          |          |          |          |          |          |          |     |
|-------|--|-----------|--------------------------|---------|---------------|---------------|--------------------|---------------|--|----------|----------|----------|----------|----------|----------|----------|-----|
| WR-10 | Providing/Replacement & laying of faulty cable i/c related works for street light of different area at SAIA,Ctg.                             | Each /Nos | As per Prepared estimate | LTM     | Chairman CAAB | CAAB Own Fund | EC 40.00 BA 00.00  | Planned Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|       |  |           |                          |         |               |               |                    | Planned Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|       |  |           |                          |         |               |               |                    | Actual Dates  |  |          |          |          |          |          |          |          |     |
| WR-11 | Providing, fitting fixing i/c replacement of light,cable,distribution board i/c related works for cargo building & fire station at SAIA,Ctg. | Each /Job | As per Prepared estimate | OTM     | Chairman CAAB | CAAB Own Fund | EC 36.00 BA 00.00  | Planned Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|       |  |           |                          |         |               |               |                    | Planned Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|       |  |           |                          |         |               |               |                    | Actual Dates  |  |          |          |          |          |          |          |          |     |
| WR-13 | Insulating & jacketing of chiller unit, chilled water pipe and ducting system i/c other related E/M works at SAIA.                           | Each /Job | As per Prepared estimate | OTM     | Chairman CAAB | CAAB Own Fund | EC 22.00 BA 00.00  | Planned Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|       |  |           |                          |         |               |               |                    | Planned Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|       |  |           |                          |         |               |               |                    | Actual Dates  |  |          |          |          |          |          |          |          |     |
| WR-14 | Repair,maintenance,rewinding of different capacity motor,pump,AVR i/c related works at SAIA,Ctg  | Each /Job | As per Prepared estimate | OTM     | Chairman CAAB | CAAB Own Fund | EC 10.00 BA 00.00  | Planned Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|       |  |           |                          |         |               |               |                    | Planned Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|       |  |           |                          |         |               |               |                    | Actual Dates  |  |          |          |          |          |          |          |          |     |
| WR-15 | Replacement of Sewage Pump, filter i/c Cleaning, servicing of dirty water pit for sewerage line at SAIA.                                     | Each /Job | As per Prepared estimate | OTM     | Chairman CAAB | CAAB Own Fund | EC 10.00 BA 00.00  | Planned Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|       |  |           |                          |         |               |               |                    | Planned Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|       |  |           |                          |         |               |               |                    | Actual Dates  |  |          |          |          |          |          |          |          |     |
| WR-16 | Renovation/Replacement of different type feeder box installed at SAIA,Ctg.   | Each /Job | As per Prepared estimate | OTM     | Chairman CAAB | CAAB Own Fund | EC 24.00 BA 00.00  | Planned Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|       |  |           |                          |         |               |               |                    | Planned Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|       |  |           |                          |         |               |               |                    | Actual Dates  |  |          |          |          |          |          |          |          |     |
| WR-19 | Rewiring/replacement of electrical fitting/fixture i/c other related works of medical centre,different quarters at SAIA                      | Each /Job | As per Prepared estimate | OTM     | Chairman CAAB | CAAB Own Fund | EC 21.00 BA 00.00  | Planned Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|       |  |           |                          |         |               |               |                    | Planned Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|       |  |           |                          |         |               |               |                    | Actual Dates  |  |          |          |          |          |          |          |          |     |
| PSN-4 | Annual Operation & Maintenance of Electro-mechanical system at SAIA, Ctg. (for 36 months)  | Each /Job | As per Prepared estimate | PSN-OTM | Chairman CAAB | CAAB Own Fund | EC 195.00 BA 00.00 | Planned Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|       |  |           |                          |         |               |               |                    | Planned Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|       |  |           |                          |         |               |               |                    | Actual Dates  |  |          |          |          |          |          |          |          |     |
| WR-27 | Providing and fitting/fixing of Camera, Monitor, lens i/c related works for Jetway Passenger Boarding Bridges at SAIA, Ctg.                  | Each /Job | As per Prepared estimate | OTM     | Chairman CAAB | CAAB Own Fund | EC 20.00 BA 0.00   | Planned Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|       |  |           |                          |         |               |               |                    | Planned Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|       |  |           |                          |         |               |               |                    | Actual Dates  |  |          |          |          |          |          |          |          |     |
| WR-28 | Providing and replacement of door operating panel unit in/c. other related works at Contril Tower Building lift of SAIA, Ctg.                | Each /Job | As per Prepared estimate | OTM     | Chairman CAAB | CAAB Own Fund | EC 8.50 BA 0.00    | Planned Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|       |  |           |                          |         |               |               |                    | Planned Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|       |  |           |                          |         |               |               |                    | Actual Dates  |  |          |          |          |          |          |          |          |     |
| WR-29 | Providing and replacement of Garden light and faulty power cable i/c. other  | Each /Job | As per Prepared          | OTM     | Chairman CAAB | CAAB Own Fund | EC 10.00 BA 0.00   | Planned Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|       |  |           |                          |         |               |               |                    | Planned Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |


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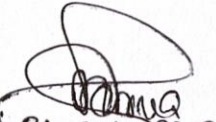


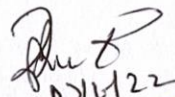
|       |   |           |                          |     |               |                |                        |               |  |          |          |          |          |          |          |          |     |
|-------|---|-----------|--------------------------|-----|---------------|----------------|------------------------|---------------|--|----------|----------|----------|----------|----------|----------|----------|-----|
|       | related works of VIP, VVIP, operation building carpark and garden at SAIA, Ctg.   |           | estimate                 |     |               |                |                        | Actual Dates  |  |          |          |          |          |          |          |          |     |
| WR-31 | Providing/Replacement of pump, starter panel, re-winding of submercible motor and Pumping out of the Raw water i/c other related works for R/A pump and sewage line at SAIA, Ctg. | Each /Job | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund  | EC 8.00<br>BA 0.00     | Planned Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|       |   |           |                          |     |               |                |                        | Planned Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|       |   |           |                          |     |               |                |                        | Actual Dates  |  |          |          |          |          |          |          |          |     |
| WR-34 | Unseen/Emergency repair/maintenance /supply works at SAIA, Ctg  | Each /Job | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund  | EC 25.00<br>BA 1.00    | Planned Dates |  | 05sep'22 | 05Oct'22 | 05Nov'22 | 06Nov'22 | 17Nov'22 | 27Nov'22 | 27Dec'22 |     |
|       |   |           |                          |     |               |                |                        | Planned Dates |  | 30       | 30       | 01       | 11       | 10       | 30       | 0        | 112 |
|       |   |           |                          |     |               |                |                        | Actual Dates  |  |          |          |          |          |          |          |          |     |
|       |   |           |                          |     |               | Sub-Total- B = | EC 429.50<br>BA 1.00   |               |  |          |          |          |          |          |          |          |     |
|       |   |           |                          |     |               | Total- (A+B) = | EC 900.85<br>BA 100.00 |               |  |          |          |          |          |          |          |          |     |

Approved

  
**Jahangir Anif**  
 Executive Engineer (E/M) (C.C.)  
 E/M Division-3, CAAB, Dhaka.

  
 Wing Commander M Farhad Hossain Khan, sec  
 Director  
 Shah Amanat International Airport  
 Chattogram.

  
 31.07.2022  
 Md. Abdul Malek  
 উপ-পরিচালক (পরিকল্পনা)  
 ই/এম সার্কেল-প্রকল্প,  
 সিএবি, কুমিল্লা, ঢাকা।

  
 31/7/22  
 Md. Abdul Malek  
 উপ-পরিচালক (পরিকল্পনা)  
 ই/এম সার্কেল-প্রকল্প,  
 সিএবি, কুমিল্লা, ঢাকা।

  
 31/7/22  
 Md. Abdul Malek  
 উপ-পরিচালক (পরিকল্পনা)  
 ই/এম সার্কেল-প্রকল্প,  
 সিএবি, কুমিল্লা, ঢাকা।