## CIVIL AVIATION AUTHORITY, BANGLADESH OFFICE OF THE SUPERINTENDING ENGINEER, E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.

# SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM.

ANNUAL PROCUREMENT PLAN FOR **DEVELOPMENT** Approved

**REVENUE BUDGET** 

FINANCIAL YEAR: 2022-2023

WORK/PROJECT EXECUTING DIVISION **E/M DIVISION-3** 

## **SUMMARY**

		Carried Over (O	n going)		New Jobs			CHMMADX	7
Code No.	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of	SUMMARY Estimated	Budget
1	2	3	4	5	6	7	works 8	Cost (lac)	Allocation (lac)
100	18	3717.82	1240.00	34+9=43	(8866.00+3290.00)= 12156.00	1876.00+.00=1876	61	15873.82	3116.00
3258104	2	55.00	47.00	4	83.00	83.00	6	138.00	130.00
3258105	2	53.00	26.62	5	106.00	73.38	7	159.00	100.00
3258107	15	471.35	99.00	13	429.50	1.00	28	900.85	100.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, শাহ আমানত আল্ঞ বিমানবন্দর এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন / কাজ সমাপ্ত করা / আংশিক অথবা সম্পূর্ন বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেভার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসংগে প্রণিত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

নিৰ্বাহী প্ৰকৌশলী

ই/এম বিভাগ-৩, সিএএবি।

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পরিচলিক ) শাহ আমানত আন্তঃ বিমানবন্দর চট্টগ্রাম

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ব্রাণ 0'7 - 2022 তত্ত্বাবধায়ক প্রকোশলী ই/এম সার্কেল-প্রকল্প, সিএএবি।

পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষন, উন্নয়ন ও মনির্টরিং বিভাগ) সিএএবি, সদর দপ্তর, ঢাকা।

মুহাম্মদ আব্দুল মোনেম উপ-পরিচালক (পরিকল্পনা) বেসামরিক বিমান চলাচল কর্তৃপক্ষ বদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯ প্রধান প্রকৌশলী সিএএবি, সদর দপ্তর, ঢাকা সদস্য (পরিচালনা ও পরিকল্পনা) সিএএবি. সদর দপ্তর, ঢাকা।

Approved

চেয়ারম্যান সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

#### PROCUREMENT PLAN FINANCIAL YEAR 2022-2023 GOODS

### Name of the Airport: Shah Amanat International Airport, Chattogram

Ministry/Division

Agency Procuring Entity Name & Code Ministry of Civil Aviation and Tourism Civil Aviation Authority of Bangladesh Chairman, CAAB.

Budget: Development
Budget: Allocation Tk.3116.00

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qnty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notificati on of Award	Signing of Contract	Total time to contract	Time for Completion of Contract
1	2	3	4	5	6	7	8	Q	10	11	12	12				signature	27000 3000000000000000000000000000000000
	Priority-1								10	11	12	13	14	15	16	17	18
(B-11) E.Code 110	Development of security/flood light street lighting system- Providing & Installation of Security Flood light/ Street Lighting system with related works at SAIA, Ctg.  (Preliminary Budget Tk. 00.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 48.21 BA 0.00 DP 11.01	Planned Dates Planned Dates Actual Dates				Work h	as been com	pleted			
	Internal Electrification & Main service connection i/c others works for "F" type new Building at SAIA, Chattogram (Preliminary Budget Tk. 00.00)	Each/ Nos	As per Prepared estimate	ОТМ	Chairman CAAB	CAAB Own Fund	EC 19.80 BA 00.00 DP 19.80	Planned Dates Planned Dates Actual Dates Planned Dates Actual Dates				Or	n going work		Appi	ove	d

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tion, Testing & Commissioning ion system for PTB at SAIA, Supply & Installation of subotor set i/c related works for port area pump house at SAIA, get Tk. 00.00)  different type spare parts for Conveyor Belt at SAIA, get Tk. 80.00)  - Procurement of Tire, tube and rding Bridge at SAIA, Ctg. get Tk. 70.00)  g fixing of different type LED in place of conventional lighting	Each/ Nos  Each/ Nos  Each/ Nos	As per Prepared estimate  As per Prepared estimate  As per Prepared estimate	5 OTM	Chairman CAAB  Chairman CAAB	7 CAAB Own Fund	8 EC 45.00 BA 00.00	9	10	11	12	13	14	15	16	17	Contra ct 18
ion system for PTB at SAIA, Supply & Installation of sub- otor set i/c related works for our area pump house at SAIA,  get Tk. 00.00)  lifferent type spare parts for Conveyor Belt at SAIA,  get Tk. 80.00)  - Procurement of Tire, tube and reding Bridge at SAIA, Ctg.  get Tk. 70.00)	Nos  Each/ Nos	As per Prepared estimate  As per		CAAB	Own Fund  CAAB	BA 00.00		10	11	12			15	16	17	18
Conveyor Belt at SAIA,  get Tk. 80.00)  - Procurement of Tire, tube and ding Bridge at SAIA, Ctg. get Tk. 70.00)	Nos Each/	Prepared estimate  As per	OTM			EC 90.00					Tende	r under proc	essing.			
eding Bridge at SAIA, Ctg. get Tk. 70.00)  g fixing of different type LED.					Own Fund	BA 80.00					Tende	r under proc	essing.			
g fixing of different type LED		estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 70.00					Tende	r under proc	essing.			
works at different area of the at SAIA, Chattogram. (et Tk. 5.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 72.00 BA 5.00 DP 70.10					O	n going wo	rk			
tallation of LED light fittings lide for 20 Mtr & 35 Mtr Mast orks at SAIA, Ctg. (et Tk. 10.00)	Each/ Nos	As per Prepared estimate	ОТМ	Chairman CAAB	CAAB Own Fund	EC 110.00 BA 10.00					Tender	r under proc	essing.			
rice, connection and laying of lewly construced shop in car her allied E/M in Town side at et Tk. 50.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 55.00 BA 50.00					Tender	under proce	essing.			
g under ground power cable D" to Residential area Feeder et Tk. 5.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 85.00 BA 5.00 DP 73.98					0	n going wor	k	nore	psyd	
on, Testing & Commissioning stection System for SAIA, dget Tk. 50.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 99.81 BA 50.00 DP 58.00					O	n going wor		ZÄR		
e go	ks at SAIA, Ctg. t Tk. 10.00)  ce, connection and laying of ewly construced shop in car er allied E/M in Town side at t Tk. 50.00)  g under ground power cable " to Residential area Feeder t Tk. 5.00)  n, Testing & Commissioning ection System for SAIA,	ks at SAIA, Ctg. t Tk. 10.00)  ce, connection and laying of ewly construced shop in car er allied E/M in Town side at t Tk. 50.00)  g under ground power cable under ground power cable to Residential area Feeder Tk. 5.00)  n, Testing & Commissioning ection System for SAIA, Nos	ks at SAIA, Ctg. t Tk. 10.00)  ce, connection and laying of ewly construced shop in car er allied E/M in Town side at t Tk. 50.00)  g under ground power cable under ground power cable to Residential area Feeder Nos Prepared estimate t Tk. 5.00)  n, Testing & Commissioning ection System for SAIA, Nos Prepared estimate	ks at SAIA, Ctg. t Tk. 10.00)  ce, connection and laying of ewly construced shop in car er allied E/M in Town side at  t Tk. 50.00)  g under ground power cable or to Residential area Feeder Ttk. 5.00)  n, Testing & Commissioning ection System for SAIA,  Nos estimate  Each/ As per Prepared estimate  OTM  Prepared estimate  OTM  Prepared estimate	ks at SAIA, Ctg. t Tk. 10.00)  ce, connection and laying of each/ Nos Prepared estimate  t Tk. 50.00)  g under ground power cable to Residential area Feeder Tk. 5.00)  n, Testing & Commissioning ection System for SAIA, Nos Prepared estimate  estimate  CAAB  Chairman CAAB  CAAB  OTM Chairman CAAB  CAAB	estimate  estimate  estimate  own Fund  own Fund  own Fund  own Fund  caper connection and laying of each/ swly construced shop in care allied E/M in Town side at  t Tk. 50.00)  gunder ground power cable under ground power cable of t Tk. 50.00)  gunder ground power cable of t Tk. 50.00  The prepared of t Tk. 50.00  The prepare	estimate    SATA   Ctg.   estimate   estimat	ks at SAIA, Ctg. tTk. 10.00)  ce, connection and laying of each/ Nos Prepared estimate  Tk. 50.00)  g under ground power cable to Residential area Feeder Tk. 5.00)  n, Testing & Commissioning ection System for SAIA, Nos Prepared estimate  Tk. 10.00  estimate  OTM Chairman CAAB CCAB CAB CAB CAB CAAB CAAB CAAB C	ks at SAIA, Ctg. tTk. 10.00)  ce, connection and laying of each/ Nos Prepared estimate  Tk. 50.00)  g under ground power cable to Residential area Feeder to	ks at SAIA, Ctg. t Tk. 10.00)  ce, connection and laying of each/ Nos Prepared estimate  Tk. 50.00)  g under ground power cable to Residential area Feeder t	estimate est	ks at SAIA, Ctg. tTk. 10.00)  ce, connection and laying of each/ swly construced shop in car er allied E/M in Town side at tTk. 50.00)  g under ground power cable to Residential area Feeder to Residential area Feeder tTk. 5.00)  n, Testing & Commissioning ection System for SAIA, Nos Prepared Ection SAIA, Nos Prepared Ection SAIA, Nos Prepared Ection SAIA, Nos Prepared Ection SAI	ks at SAIA, Ctg. t Tk. 10.00)  ce, connection and laying of explored constructed shop in car er allied E/M in Town side at t Tk. 50.00)  gunder ground power cable to Residential area Feeder to Residential area	ks at SAIA, Ctg. t Tk. 10.00)  ce, connection and laying of every constructed shop in car er allied E/M in Town side at t Tk. 50.00)  gunder ground power cable "to Residential area Feeder" to Residential area Feeder to Residential area F	ks at SAIA, Ctg. t Tk. 10.00 ce, connection and laying of why construced shop in car er allied E/M in Town side at t Tk. 50.00) t under ground power cable to Residential area Feeder t	ks at SAIA, Ctg.  1 Tk. 10.00)  1 cestimate    Chairman   CAAB   EC 55.00







(B-44) E.Code 143		Nos	Prepared estimate		CAAB	CAAB Own Fund	EC 75.00 BA 30.00 DP 41.15	On going work
WD-41 (B-46) E.Code 145	Development & Renovation of Lift & Escalator for Passenger Terminal Building at SAIA, Ctg. (Preliminary Budget Tk. 200.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 500.00 BA 200.00	Tender under processing.
WD-45 (B-50) E.Code 149	Departure Conveyor Belt motor i/c. related works at Shah Amanat International Airport, Chittagong) (Preliminary Budget Tk. 90.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 90.00 BA 90.00	On going work
WD-60 (B-69) E.Code 168	Providing, installation, testing & Commissioning of LT Switechgear, MDB, SDB and other allied works in/c laying of Power cable for cargo Terminal Building at SAIA, Ctg.  (Preliminary Budget Tk. 200.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 174.00 BA 200.00	Evaluation under processing.
169	Replacement of cooling coil, fins of Ai Handling unit, Roof top package type Air conditioner unit in/c diffective parets of Trane Brand existing central Airconditioning system with allied works at SAIA, Ctg.  (Preliminary Budget Tk. 100.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 167.00 BA 100.00	Evaluation under processing.
(B-20)	Providing and Installation/ Replacement of spare parts i/c related works for 4X300 ton capacity Central Air conditioning system at SAIA, Chattogram.  (Preliminary Budget Tk. 50.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 210.00 BA 50.00	Tender under processing.
VD-32 B-71) .Code 170	Providing & Installation of new Boarding Bridge and renovation of existing visitor gallery to transform into International departure lounge in/c. other allied works at Shah Amanat international Airport, Chattogram.  (Preliminary Budget Tk. 200.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC1687.83 BA 200.00 DP 1695.00	On going work
VD-33 B-34) C.Code 133	Providing & laying of under ground power cable for localizer hut at Runway 05 end of Shah Amanat Int'l Airport, Ctg (Preliminary Budget Tk. 100.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 100.00	Tender under processing.
						Sub-total-A	EC 3717.82 BA 1240.00	YOU

	Priority-2						A CONTRACT							Τ	T		
1	2	3	4	5	6	7	8	-	10								
WD-58	Providing, installation & Commissioning of	Each/	As per	OTM	Chairman	CAAB	EC 80.00	9 Planned	10	05Aug'22	12	13	14	15	16	17	
(B-66) E.Code	Passenger Lift for Arrival/Departure Passengers with steel structure works and othes allied works at	Nos	Prepared estimate		CAAB	Own Fund	BA 40.00	Dates Planned			05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	
165	SAIA, Ctg.							Dates		30	30	01	11	10	30	0	1
·	(Preliminary Budget Tk. 0.00)							Actual Dates									+
GD-4 (B-43)	Procurement of different type electro-mechanical tools, accessories for maintenance purposes at	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 30.00	Planned Dates		05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	-
E.Code 142	SAIA, Chattogram. (Preliminary Budget Tk. 30.00)		estimate					Planned Dates		30	30	01	11	10	30	0	1
CD 5	P					V 5 - 10 - 1 - 1		Actual Dates								-	+
GD-5 (B-65)	Procurement of Conveyor belting in/c other related tools & accessories for departure Baggage	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 70.00	Planned Dates		05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	$\vdash$
E.Code 164	handling system at SAIA, Ctg. (Preliminary Budget Tk. 70.00)		estimate					Planned Dates		30	30	01	11	10	30	0	1
CD (	Processor C. C. C. C. T. C.							Actual Dates									+-
GD-6 (B-67)	Procurement of Scissors Lift for maintenance purposes at SAIA, Ctg.	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 70.00	Planned Dates		05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	
E.Code 166	(Preliminary Budget Tk. 70.00)	1 - 1 -	estimate					Planned Dates	V.	30	30	01	11	10	30	0	$\vdash$
CD 2	Programmed C. C. D. U. D. I.				20021			Actual Dates			(IV =						-
GD-3 (B-37) .Code	Procurement of spare parts for Boarding Bidge at SAIA, Ctg.	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 50.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
136	(Preliminary Budget Tk. 50.00)		estimate					Planned Dates		30	30	01	11	10	30	0	
WD-10	Supply, installation, testing & commissioning of	Fools/	A	OTN (				Actual Dates									
(B-7) E.Code	Fire detection & Alarm system at Passenger Terminal Building and other area at SAIA,	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 500.00 BA 100.00	Planned Dates	(Least)	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
106	Chattogram. (Preliminary Budget Tk. 100.00)		estiliate					Planned Dates		30	30	01	11	10	30	0	1
WD-11	Development of Ansar Barrak- Electrification and	Each/	As per	OTM	Chairman	CAAD	FO 45.00	Actual Dates			10						
(B-8) E.Code	electrical service connection in/c other related woks for newly constructed Guard room at SAIA,	Nos	Prepared estimate	OTM	CAAB	CAAB Own Fund	EC 45.00 BA 36.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
107	Ctg. (Preliminary Budget Tk. 36.00)		Cstillate					Planned Dates		30	30	01	11	10	30	0	1
WD-12	Renovation & up-gradation of Central Sewerage	Each/	As per	OTM	Chairman	CAAB	EC 250.00	Actual Dates									
(B-10) E.Code	Treatment plant i/c other related works at SAIA, Ctg.	Nos	Prepared estimate	OTM	CAAB	Own Fund	BA 100.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
109	(Preliminary Budget Tk. 100.00)		cstillate					Planned Dates		30	30	01	11	10	30	0	1
WD-14	Renovation of Power Distribution System of main	Each/	As per	OTM	Chairman	CAAB	EC 2500.00	Actual Dates									
(B-15) E.Code	power plant and different substations in/c related works at SAIA, Chattogram.	Nos	Prepared estimate	OTW	CAAB	Own Fund	BA 100.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
114	(Preliminary Budget Tk. 100.00)		Commune					Planned Dates		30	30	01	11	10	30	0	1
VD-20	Replacement of Domestic Arrival Baggage	Each/	As per	OTM	Chairman	CAAB	EC 200 00	Actual Dates		0.5 10.5							
(B-28)	Handling system i/c related works at SAIA, Ctg (Preliminary Budget Tk. 10.00)	Nos	Prepared estimate	OTIVI	CAAB	Own Fund	EC 200.00 BA 10.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
127			Communic		h_			Planned Dates		30	30	01	11	10	30	0	1
	AB 300	(	A)	1	Som to	(	A							An	prov	ed	

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147	(Preliminary Budget Tk. 70.00)							Dates Actual Dates	30	30	01	11				112
VD-43 B-48) Code	Renovation of electrical distribution system in/c street light pole and related works at Residential area at SAIA, Ctg.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 70.00	Planned Dates Planned	05sep'22 30	05Oct'22 30	05Nov'22 01	06Nov'22	17Nov'22 10	27Nov'22 30	27Dec'22 0	111
146	(Preliminary Budget Tk. 50.00)							Planned Dates Actual Dates	30	30	01	11	10	30	0	111
WD-42 (B-47) E.Code	Renovation & upgradation of Air Conditioning system at PTB & Operational Building at SAIA, Ctg.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 50.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
144								Dates Actual Dates	The state of the							
(B-45) E.Code	Terminal Building at SAIA, Ctg. ((Preliminary d Budget Tk. 20.00)	Nos	As per Prepared estimate	OTM	CAAB	Own Fund	BA 20.00	Planned Dates Planned	05sep'22 30	05Oct'22 30	05Nov'22 01	06Nov'22	17Nov'22 10	27Nov'22 30	27Dec'22 0	11
137 WD-39	Renovation & up-gradation of electrical system for	Each/	Acros	OTM	Chairman	CAAB	EC 50.00	Dates Actual Dates	05202	050-222	05N-200	001-222	1751222	271 222	270 100	
(B-38) E.Code	Boarding Bridge in/c related works at SAIA, Ctg. (Preliminary Budget Tk. 200.00)	Nos	Prepared estimate		CAAB	Own Fund	BA 200.00	Dates Planned	30	30	01	11	10	30	0	11
WD-38	Refurbishment of 02 (Two) Nos Passenger	Each/	As per	OTM	Chairman	CAAB	EC 250.00	Actual Dates Planned	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
E.Code 135	(Preliminary Budget Tk. 30.00)		estimate		0.11.10	Own runu	B1130.00	Planned Dates	30	30	01	11	10	30	0	11
WD-36 (B-36)	Providing & Installation of protection guard for conveyor belt system at SAIA, Ctg.	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 41.00 BA 30.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
134	(Preliminary Budget Tk. 35.00)		estimate					Planned Dates Actual Dates	30	30	01	11	10	30	0	11
WD-35 (B-35) E.Code	Providing and Installation ducted packaged type Air Conditioner for 2 Nos Boarding Bridge at SAIA, Ctg.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 35.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
152								Dates Actual Dates								
(B-53) E.Code	i/c other works at SAIA, Ctg. ((Preliminary d Budget Tk. 20.00	Nos	Prepared estimate	OTM	CAAB	Own Fund	BA 20.00	Dates Planned	05sep'22 30	30	05Nov'22 01	06Nov'22	17Nov'22 10	27Nov'22 30	27Dec'22	11
WD-29	Renovation & Up-gradation of Cargo cold Room	Each/	As per	OTM	Chairman	CAAB	EC 120.00	Actual Dates Planned	05aan'22	05Oct'22	05N222	0(2)222	1751222	271. 222	270 100	
(B-32) E.Code 131	Switch room for passenger Terminal Building at SAIA,Chattogram (Preliminary Budget Tk. 0.00)	Nos	Prepared estimate		CAAB	Own Fund	BA 0.00	Dates Planned	30	30	01	11	10	30	0	11:
WD-24	Devlopement of Electrical distribution system of	Each/	As per	OTM	Chairman	CAAB	EC 100.00	Actual Dates Planned	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
E.Code 130	SAIA,Chattogram (Preliminary Budget Tk. 100.00)		estimate					Planned Dates	30	30	01	11	10	30	0	11
WD-23 (B-31)	Major overhauling of 4 nos. Engine Generator Set i/c distribution system and allied works at	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 250.00 BA 100.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
E.Code 128	works for 4X300 ton capacity Central Air conditioning system at SAIA, Chattogram (Preliminary Budget Tk. 200.00)		estimate					Planned Dates Actual Dates	30	30	01	11	10	30	0	11
WD-21 (B-29)	Providing and Installation/ Replacement of different Capacity AHU, FCU etc and related	Each/ Nos	As per Prepared	ОТМ	Chairman CAAB	CAAB Own Fund	EC 500.00 BA 200.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	

WD-44 (B-33)	Renovation of water distribution system (pump motor sets) in/c related works at SAIA, Ctg.	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 00.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
E.Code 148	(Preliminary Budget Tk. 00.00)		estimate					Planned Dates	30	30	01	11	10	30	0	112
WD 46	D ::: 0.1 : 0 :							Actual Dates								
WD-46 (B-51)	Providing & laying of main power cable, MDB and other allied works for newly proposed "E"	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 20.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
E.Code 150	type Building at SAIA, Chattogram (Preliminary Budget Tk. 20.00)		estimate					Planned Dates	30	30	01	11	10	30	0	112
WD 47	D :1: 6 1 : 6 : 11 16D						New York of the Co	Actual Dates		146 11 110						
WD-47 (B-52)	Providing & laying of main power cable, MDB and other allied works for Mosque at SAIA,	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 30.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
E.Code 151	Chattogram (Preliminary Budget Tk. 30.00)		estimate					Planned Dates	30	30	01	11	10	30	0	112
11/D 40	D ::: 0.1 : 0 :							Actual Dates		7 7 7 7					19	
WD-48 (B-55)	Providing & laying of main power cable, MDB and other allied works for newly proposed "C"	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 20.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
E.Code 154	type Building at SAIA, Chattogram. (Preliminary Budget Tk. 20.00)		estimate					Planned Dates	30	30	01	11	10	30	0	112
W. 10								Actual Dates								
WD-49 (B-56)	Internal Electrification & service connection i/c other works for Vehicle shade at SAIA,	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 20.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
E.Code 155	Chattogram (Preliminary Budget Tk. 20.00)		estimate					Planned Dates	30	30	01	11	10	30	0	112
WD 50	Desidia /Desida de la	P 1/					1800 1810 181	Actual Dates		58 W-08		24.4				
WD-50 (B-57) E.Code	Providing/Replacement, Insteallation, testing and commissioning of chiller units i/c related works at SAIA, Chattogram	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 800.00 BA 50.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
156	(Preliminary Budget Tk. 50.00)		estimate					Planned Dates	30	30	01	11	10	30	0	112
WD-51	Providing & laying of main power cable, MDB,	Fools/	A	OTM	Cl.:	CLIP	PO 150 00	Actual Dates		Vol.	Washington to				11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.5
(B-58) E.Code	Airconditioning system, Fire alarm system and other related works for newly proposed Vartical	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 5.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
157	Extension of Administrative Building at SAIA.  Chattogram		estimate					Planned Dates	30	30	01	11	10	30	0	112
	(Preliminary Budget Tk. 5.00)						13.0	Actual Dates			N 15 1 179					
WD-52 (B-59)	Providing & laying of main power cable, MDB and other allied works for newly constructed	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 5.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
E.Code 158	different type building at SAIA, Chattogram (Preliminary Budget Tk. 5.00)		estimate			o mir and	B113.00	Planned Dates	30	30	01	. 11	10	30	0	112
							1000	Actual Dates				7-7-7-6-7				-
WD-53 (B-60)	Providing and Installation of Airport Signage system for Passenger Terminal Building at SAIA,	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 300.00 BA 5.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
E.Code 159	Chattogram. (Preliminary Budget Tk. 5.00)		estimate					Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates	THE MAN THE COURSE						(4)2	
(B-61)	Renovation & upgradation of Departure Baggage Handling system i/c incorporation of In-Line	Each/ Nos	Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 1400.00 BA 100.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	200
E.Code 160	Baggage Screening and related works for Domestic and International Departure at SAIA,		estimate					Planned Dates	30	30	01	11	10	30	0	112
	Ctg. (Preliminary Budget Tk. 100.00)							Actual Dates					- 41	p.d	337	
	At 20	1	(A)		John ?	3	0					AP	prov			3 30

WD-55 (B-62)	Providing, installation, testing & Commissioning of H.T AVR for main power plant at SAIA, Ctg.	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 380.00 BA 50.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	T
E.Code 161	(Preliminary Budget Tk. 50.00)		estimate			o war unu	BA 30.00	Planned Dates	30	30	01	11	10	30	0 -	112
WD-56	Providing & replacement of fins and different type	- · ·						Actual Dates				-				
(B-63) E.Code	valves of cooling towers for cenral air conditioning sysem in/c allied works at SAIA, Ctg.	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 65.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
162	(Preliminary Budget Tk. 65.00)		estimate			w <sup>2</sup>		Planned Dates	30	30	01	11	10	30	0	112
WD-57	Providing, installation of Floor/Ceiling rail	Each/	A	OTT				Actual Dates								
(B-64) E.Code	baggage unloading system for Arrival Baggage Handling system at SAIA, Ctg.	Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 160.00 BA 160.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
163	((Preliminary d Budget Tk. 160.00)		estillate					Planned Dates	30	30	01	11	10	30	0	112
WD-59	Making, testing, Commissioning and ajdusting of	Each/	Ac nor	OTM	01 :			Actual Dates								
(B-68) E.Code	maintenance stair for Passenger Boarding Bridge maintenance works at SAIA, Ctg.	Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 15.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
167	(Preliminary Budget Tk. 15.00)		estimate					Planned Dates	30	30	01	11	10	30	0	112
				6.1.7				Actual Dates								
	N. W. I. O.			Sub-1	otal -B		EC 8866.00 BA 1876.00									
	New Work (Need to be processed)															
	Priority-3															
WD-101 E.Code	Upgradation of CCR Sub-station (Sub-Station –D & CCR room) for facilitating of AGL Equipments (related to Runway Overlay project) in/c	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 2000.00 BA 0.00	Planned Dates	05Oct'22	5Nov'22	05Dec'22	06Dec'22	17Dec'22	27Dec'22	27Jan'23	
	upgradation of RDML System and other allied & Civil Works at SAIA.		estimate					Planned Dates	30	30	01	11	10	30	0	112
	(Preliminary Budget Tk. 0.00)							Actual Dates								
WD-102	Providing and Installation of Airport Name LED Neon Signage at the roof top area of Passenger	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 250.00 BA 0.00	Planned	05Oct'22	5Nov'22	05Dec'22	06Dec'22	17Dec'22	27Dec'22	27Jan'23	
E.Code	Terminal Building at SAIA, Chattogram. (Preliminary Budget Tk. 0.00)		estimate		CAMB	Own Fund	BA 0.00	Dates Planned	30	30	01	11	10	30	0	112
								Dates								
WD-103 E.Code	Providing & laying of main power cable, MDB and other allied works for VOR (as Primary Source) at SAIA, Chattogram.	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 0.00	Actual Dates Planned Dates	05Oct'22	5Nov'22	05Dec'22	06Dec'22	17Dec'22	27Dec'22	27Jan'23	
E.couc	(Preliminary Budget Tk. 0.00)	- ,	estimate					Planned Dates	30	30	01	11	10	30	0	112
WD-104	Providing & installation of Appron Gurad lighting	Fact /		0.000				Actual Dates								
E.Code	system in/c related re-location works in adjecant of old Cargo apron area at SAIA, Ctg.	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 0.00	Planned Dates	05Oct'22	5Nov'22	05Dec'22	06Dec'22	17Dec'22	27Dec'22	27Jan'23	
	(Preliminary Budget Tk. 0.00)		estimate					Planned Dates	30	30	01	11	10	30	0	112
WD-105	Providing & laying of main service cable, MDB,	Each/	As nor	OTM	CI.			Actual Dates								
E.Code	SDB, Electrification works, Air-conditioning & other allied works for newly proposed EOC room	Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 0.00	Planned Dates	05Oct'22	5Nov'22	05Dec'22	06Dec'22	17Dec'22	27Dec'22	27Jan'23	
	at SAIA, Ctg. (Preliminary Budget Tk. 0.00)		commac					Planned Dates	30	30	01	11	10	30	0	112
		0			002			Actual Dates						1		

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WD-106	Providing Installation of Apron Mast Lighting	Each/	As per	OTM	Chairman	CAAB Own Fund	EC 500.00 BA 00.00	Planned Dates	05Oct'22	5Nov'22	05Dec'22	06Dec'22	17Dec'22	27Dec'22	27Jan'23	
E.Code	System in/c relocation & upgradation of apron guard lighting system at Extention of passenser apron in north side and in front of Biman GSE	Nos	Prepared estimate		CAAB	Own Fund	BA 00.00	Planned Dates	30	30	01	11	10	30	0	112
	Building at SAIA.  (Preliminary Budget Tk. 0.00)							Actual Dates								
WD-107	Providing & laying of main service connection, Electrification, Air Conditioning & related works	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 0.00	Planned Dates	05Oct'22	5Nov'22	05Dec'22	06Dec'22	17Dec'22	27Dec'22	27Jan'23	
E.Code	for Security scanning machine room for Gate no. 4 at SAIA, Ctg.		estimate					Planned Dates	30	30	01	11	10	30	0	112
WD-108	(Preliminary Budget Tk. 0.00)  Making, installation & testing, Commissioning of ducting system at different places of Terminal	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 00.00	Planned Dates	05Oct'22	5Nov'22	05Dec'22	06Dec'22	17Dec'22	27Dec'22	27Jan'23	
E.Code	Building area in/c other allied works at SAIA.  (Preliminary Budget Tk. 0.00)	1100	estimate		194			Planned Dates	30	30	01	11	10	30	0	112
	(							Actual Dates								
WD-109	Providing Laying Power cable, MDB and other allied works for ADS-B System and other	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 00.00	Planned Dates	05Oct'22	5Nov'22	05Dec'22	06Dec'22	17Dec'22	27Dec'22	27Jan'23	
E.Code	equipments at SAIA. (Preliminary Budget Tk. 0.00)		estimate				- 1	Planned Dates	30	30	01	11	10	30	0	112
	(Lieumini, 2 auge au eve,						Luci-sil	Actual Dates								
					Sub-Total- C =		EC 3290.00 BA 00.00									1 = =
					Total (A+B+C) =		EC 15873.82 BA 3116.00						ppro	<b>Aea</b>		
	de	~ £		0								F	7ÅK.			



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# CIVIL AVIATION AUTHORITY, BANGLADESH OFFICE OF THE SUPERINTENDING ENGINEER, E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.

Name of the Airport: Shah Amanat International Airport Chattogram.

Revised Annual Procurement Plan for Revenue Budgets.

Budget Allocation: 330.00

Procurement plan: 1197.85

(c) Ministry/Division

(d)Head of Procuring Entity/or implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.

Work/Project Executing Division: E/M Division-3

(a) Financial Year

(b) Reporting Period

2022-2023 July'22-June'23

#### GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134.

Package No.	Description of Procurement Package works	Unit	Qnty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Priority-1 Supply of 200,100 & 45 watts 6.6	Each	As per	OTM	Chairman	CAAB	EC 45.00										
	Amps Lamp & Different type Isolating Transformer for Runway, SALS, PAPI, PALS & Taxiway lighting system at SAIA, Ctg.	/Nos	Prepared estimate		CAAB	Own Fund	BA 37.00					Tender und	er processing.		<b>100</b> 4	roved	1
GR-2	Providing & replacement of High Pressure Sodium Lamp, Ballast, Ignitor for Mast Light at SAIA, Ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00				1	Re- Tender u	nder processin	ıg.	Phi		
						SubTotal	EC 55.00										
	2111					=	BA 47.00		7,27								
	Priority-3																
WR-1	Repair & Maintanance of obstruction	Each	As per	OTM	Chairman	CAAB	EC 15.00	Planned Dates		05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	
	light, Crash alam, Beacon light, Windsock & Apron lighting system	/Nos	Prepared estimate		CAAB	Own Fund	BA 15.00	Planned Dates	1 17.79	30	30	01	11	10	30	0	112
	and other allied works at SAIA, Ctg.		estillate					Actual Dates									
GR-3	Supply of day to day consumable	Each	As per	OTM	Chairman	CAAB	EC 12.00	Planned Dates		05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	
	materials i/c others components for	/Nos	Prepared		CAAB	Own Fund	BA 12.00	Planned Dates		30	30	01	11	10	30	0	112
	Airfield Lighting Systems and others installations at SAIA, Ctg.		estimate					Actual Dates									
WR-2	Repair & Maintanance of Remote &	Each	As per	OTM	Chairman	CAAB	EC 4.00	Planned Dates		05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	
	Local Control desk apparatus & others	/Nos	Prepared		CAAB	Own Fund	BA 4.00	Planned Dates		30	30	01	11	10	30	0	112
	associated accessories of Control System at SAIA, Ctg.		estimate			-73 54		Actual Dates									
WR-3	Unseen/Emergency repair/	Each	As per	OTM	Chairman	CAAB	EC 52.00	Planned Dates		05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	
	maintenance /supply works at AGL	/Nos	Prepared		CAAB	Own Fund	BA 52.00	Planned Dates		30	30	01	11	10	30	0	112
	Systems and others		estimate					Actual Dates									
		7				Total =	EC 138.00										1
							BA 130.00										

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Annexure-'C'

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
oods	/WORKS PROCUREMENT: - REV	ENUE	BUDGET, C	ODE NO. 325	8105.												
	Priority-1	. 11.15										Control of the					
WR-1	Providing, replacement / fitting / fixing of filter, coolant, i/c other related spare parts of 2x950 KVA & 2 x 350 KVA Engine Generator sets for Main Power House at SAIA, Ctg.	Each /Nos	As per Prepared estimate	ОТМ	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 13.62					Tender und	er processing			her	
PSN-1	Maintenance & servicing of 2x950 KVA & 2 x 350 KVA Engine Generator sets in/c. other related works for Main Power House at SAIA, Ctg (36 months).	Each /Nos	As per Prepared estimate	ОТМ	Chairman CAAB	CAAB Own Fund	EC 38.00 BA 13.00					Tender und	er processing		Appr	oved	
						Sub Total =	EC 53.00 BA 26.62										
	Priority-3						William Control			Region Dyng					100		
GR-1	Supply of different type Filters,	Each	As per	OTM	Chairman	CAAB	EC 21.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
	accessories, Mobil, Oil and others for Engine Generating sets at SAIA, ctg	/Nos	Prepared estimate		CAAB	Own Fund	BA 10.00	Planned Dates Actual Dates		30	30	01	11	10	30	0	112
WR-2	Checking, testing and minor repairing	Each	As per	OTM	Chairman	CAAB	EC 10.00	Planned Dates		05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	
WICZ	of different capacity sub-stations at	/Nos	Prepared	OTIVI	CAAB	Own Fund	BA 10.00	Planned Dates		30	30	01	11	10	30	0	112
	SAIA.		estimate				21110.00	Actual Dates		30	30	01	**	10	30	0	112
GR-2	Supply of Electrical/ Mechanical	Each	As per	OTM	Chairman	CAAB	EC 25.00	Planned Dates		05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	
	tools, consumable materials and others	/Nos	Prepared		CAAB	Own Fund	BA 25.00	Planned Dates		30	30	01	11	10	30	0	112
	for all Sub-station & switch room at SAIA, Ctg.		estimate					Actual Dates							Ment to a		
WR-3	Repairing, painting of Fuel tank in/c	Each	As per	OTM	Chairman	CAAB	EC 20.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
	making of battery rack with	/Nos	Prepared		CAAB	Own Fund	BA 10.00	Planned Dates		30	30	01	11	10	30	0	112
	installation of battery & safety floor mate with related works at SAIA, ctg.		estimate					Actual Dates		Mary 1							E DESA
WR-4	Unseen/Emergency repair/	Each	As per	OTM	Chairman	CAAB	EC 30.00	Planned Dates	613-15	05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	
	maintenance /supply works at Power	/Nos	Prepared		CAAB	Own Fund	BA 18.38	Planned Dates		30	30	01	11	10	30	0	112
	Systems and others		estimate					Actual Dates							The same of the same		Z Marin
						Total =	EC 159.00 BA 100.00										

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Package No.	Description of Procurement Package works	Unit	Qnty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GOODS	/WORKS PROCUREMENT: - REV	ENUE	BUDGET,	CODE NO. 3258	3107.												
	Priority-1																
GR-1	Procurement of different component for Air conditioning units installed at operational area, office area at SAIA, Ctg.	Each /Nos	As per Prepared estimate	ОТМ	Chairman CAAB	CAAB Own Fund	EC 14.10 BA 5.50					Work ha	s been done				
WR-1	Repair of Canopy canvas cab floor tunnel roller Replacement of cab roller cab curtain barrel Tapper bearing and other alied works of 2 nos Boarding Bridges at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 11.00 BA 0.50					Work ha	s been done				
WR-2	Outer painting of the Extra Tunnel, Roof top, Rotunda column, lift column of Boarding Bridge Conveyor system, SDB, MDB, Feeder box, street light pole & amp different type light fitting of Operation Building, PTB, Cargo Complex & Fire atation i/c related works at SAIA, Ctg.	Each /Job	As per Prepared estimate	ОТМ	Chairman CAAB	CAAB Own Fund	EC 13.00 BA 3.00					Work ha	s been done				
PSN-2	Maintenance, Servicing, Minor repairing of Lift & Escalators, Conveyor belt, Weighing scale in/c other relaed works at SAIA, Ctg. (36 months).	Each /Job	As per Prepared estimate	PSN-OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 12.67					On go	ing work				
PSN-3	Yearly, servicing, Operation & maintenance, chemical cleaning, minor repairing i/c other related works of different capacity split/package type A/C units installed at different operational area, office area at SAIA, Ctg.(36 Months)	Each /Job	As per Prepared estimate	PSN-OTM	Chairman CAAB	CAAB Own Fund	EC 68.35 BA 22.67					On go	ing work				
WR-7	Chemical cleaning, De-scaling of chiller unis, Air handling units, Fan coil units cooling tower and replacement of AHU air filter with filter frame i/c related works for HVAC system at SAIA, Ctg. (for 24 months)	Each /Job	As per Prepared estimate	ОТМ	Chairman CAAB	CAAB Own Fund	EC 75.00 BA 54.66					On go	ing work		Appro	bayo	
PSN-4	Annual Operation & Maintenance of (4x300) ton capacity water cooled Centrifugal Chiller units, AHU's pumps, cooling tower and other related works at SAIA, Ctg. for 36 (Thirty six months)	Each /Job	As per Prepared estimate	PSN-OTM	Chairman CAAB	CAAB Own Fund	EC 124.00 BA 00.00					Evaluation un	nder processing	g.			

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					Su	b-Total- A =	EC 471.35 BA 99.00	
WR-30	Supply of Inverter, AC Proportional Circuit Board for Jetway Passenger Boarding Bridge at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 31.00 BA 0.00	Tender under processing.  Approved
WR-25	Repair of Roof Top, Cab, Cab Floor, Tunnel, Side wall, Cab Rotation in/c other related works at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 9.50 BA 0.00	Tender under processing.
WR-23	Providing and replacement of different type u/s components for 16 ton capacity trane brand package type AC at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.90 BA 00.00	Tender under processing.
WR-22	Repairing and fitting/fixing of Curve belt for Departure conveyor belt at SAIA, Ctg	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 4.50 BA 00.0	Tender under processing.
WR-21	Providing and replacement of door operating panel unit in/c. other related works at international passenger departure lift of SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.00 BA 0.0	Tender under processing.
WR-17	Rewiring/replacement of electrical fitting/fixture i/c other related works of Ansar barrak at SAIA	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 00.00	Evaluation under processing.
WR-12	Replacement and providing new load cell display unit i/c other related works for Cargo Weighing Scale at SAIA Ctg.	Each /Job	As per Prepared estimate	ОТМ	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 00.00	Evaluation under processing.
WR-9	Providing/replacement of handrail, encoder and other defective parts i/c related works for lift and escalator at SAIA	Each /Job	As per Prepared estimate	ОТМ	Chairman CAAB	CAAB Own Fund	EC 14.00 BA 00.00	Tender under processing.





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WR-10	Providing/Replacement & laying of faulty cable i/c related works for street	Each /Nos		LTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 00.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
	light of different area at SAIA,Ctg.	1						Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-11	Providing, fitting fixing i/c replacement of light,cable,distribution board i/c related works for cargo building & fire station at SAIA,Ctg.	Each	As per	OTM	Chairman	CAAB	EC 36.00	Planned	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
		/Job	Prepared		CAAB	Own Fund	BA 00.00	Dates Planned	30	20	0.1	.,,	10	20		110
*			estimate					Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-13	Insulating & jacketing of chiller unit,	Each	As per	OTM	Chairman	CAAB	EC 22.00	Planned	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
	chilled water pipe and ducting system	/Job	Prepared		CAAB	Own Fund	BA 00.00	Dates	20	20	01	11	10	20	ļ , , , ,	110
	i/c other related E/M works at SAIA.		estimate			p. 1955		Planned Dates Actual Dates	30	30	01	11	10	30	0	112
WR-14	Repair, maintenance, rewinding of	Each	A	OTM	Chairman	CAAB	EC 10.00	Planned Dates	05222	050-4222	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
WK-14	Repair,maintenance,rewinding of different capacity motor,pump,AVR	/Job	As per Prepared estimate	OTM	CAAB	Own Fund	BA 00.00	Planned Dates Planned Dates	05sep'22 30	05Oct'22 30	031107 22	11	17/100 22	30	0	112
	i/c related works at SAIA,Ctg	,,,,,			CAMB	Own Fullu	DA 00.00	Actual Dates	30	30	01	11	10	30		112
WR-15	Replacement of Sewage Pump, filter i/c Cleaning, servicing of dirty water pit for sewerage line at SAIA.	Each	As per	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
		/Job	Prepared estimate					Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-16	Renovation/Replacement of different type feeder box installed at SAIA,Ctg.	Each	Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 24.00 BA 00.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
		/Job						Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-19		Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 21.00 BA 00.00	Planned Dates	05sep'22	05Oct'22	05Nov'2 2	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
PSN-4	Annual Operation & Maintenance of Electro-mechanical system at SAIA, Ctg. (for 36 months)	Each /Job	As per Prepared estimate	PSN- OTM	Chairman CAAB	CAAB Own Fund	EC 195.00 BA 00.00	Planned Dates	05sep'22	05Oct'22	05Nov'2 2	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-27	Providing and fitting/fixing of Camera, Monitor, lens i/c related works for Jetway Passenger Boarding Bridges at SAIA, Ctg.	Each /Job		OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates	05sep'22	05Oct'22	05Nov'2 2	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates	30	30	01	11	10	30	1 0	112
								Actual Dates					189950	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
1000								Notual Bates			pris mari					
WR-28	Providing and replacement of door operating panel unit in/c. other related works at Contril Tower Building lift of SAIA, Ctg.	Each /Job		OTM	Chairman CAAB	CAAB Own Fund	EC 8.50 BA 0.00	Planned Dates	05sep'22	05Oct'22	05Nov'2 2	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-29	Providing and replacement of Garden light and foulty power cable i/c. other	Each			Chairman CAAB	CAAB	EC 10.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
		/Job				Own Fund	BA 0.00	Planned Dates	30	30	01	11	10	30	0	112
	A	2	6	3	- Jan	45	R	5						Appr	oved	

							BA 100.00			315			Appro	Ann		
					To	Total- (A+B) =								MAG		
					Su	A CONTRACT OF THE PROPERTY OF	EC 429.50 BA 1.00							1		
	SAIA,Ctg							Actual Dates								
			estimate					Planned Dates	30	30	01	11	10	30	0	112
WR-34	submercible motor and Pumping out of the Raw water i/c other related works for R/A pump and sewage line at SAIA, Ctg.  Unseen/Emergency repair/maintenance /supply works at	/Job  Each /Job	Prepared estimate  As per Prepared	OTM	CAAB  Chairman CAAB	CAAB Own Fund	EC 25.00 BA 1.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Actual Dates								
								Planned Dates	30	30	01	11	10	30	0	112
VR-31		Each	As per	OTM	Chairman	CAAB	EC 8.00	Planned Dates	05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
	related works of VIP, VVIP, operation building carpark and garden at SAIA, Ctg.		estimate					Actual Dates			-1.7					

Jahangir Arif

Executive Engineer (E/M) (C.C.)

E/M Division-3, CAAB, Dhaka.

Wing Commander M Fashed Hossain Khangsc Director Shah Amanat International Airport

Chattogram.

ভাষা বিদ্যা ভাষাবাদক প্রকৌশলী (ই/এম) ই/এম সার্কেল-প্রকল্প, সিএএবি, কুর্মিটোলা, ঢাকা।

্থান্মদ আব্দুল মোনেম 3) ভূগ-পরিচালক (পরিকঙ্গনা) ভূগ-পরিচালক কিন্তুলা সমারিক বিমান চলাচল কর্তৃপার্ট d. Abdul Malek সমারিক বিমান চলাচল কর্তৃপার্ট d. Abdul Malek সোমারিক বিমান চলাচল কর্তৃপার্ট d. Abdul Malek সোমারিক বিমান চলাচল কর্তৃপার্ট d. Abdul Malek সোমারিক বিমান চলাচল কর্তৃপার্ট d. Abdul Malek

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