

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM.

**REVISED ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET**

FINANCIAL YEAR: 2022-2023

Approved

**WORK/PROJECT EXECUTING DIVISION
E/M DIVISION-3**

SUMMARY

Code No.	Carried Over (On going)			New Jobs			SUMMARY		
	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)
1	2	3	4	5	6	7	8	9	10
100	18	3724.65	1098.00	31	8081.00	286.00	49	11805.65	1384.00
3258134	2	55.00	47.00	6	78.00	78.00	8	133.00	125.00
3258105	2	53.00	26.62	7	99.00	93.38	9	152.00	120.00
3258107	15	471.35	100.00	47	1229.00	0.00	62	1700.35	100.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, শাহ আমানত আন্তঃ বিমানবন্দর এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন / কাজ সমাপ্ত করা / আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revise Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।


নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৩, সিএএবি।

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পরিচালক
শাহ আমানত আন্তঃ বিমানবন্দর চট্টগ্রাম।

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তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল-প্রকল্প, সিএএবি।


পরিচালক (পরিকল্পনা, অপারেশনাল
প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা।

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯


প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।


সদস্য (পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved


চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

**REVISED PROCUREMENT PLAN
FINANCIAL YEAR 2022-2023
GOODS**

Name of the Airport: Shah Amanat International Airport, Chattogram

Ministry/Division
Agency
Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Chairman, CAAB.

Revised Budget : Development
Budget : Allocation Tk.1384.00

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-1																
WD-1 (B-54) E.Code 145	Development of security/flood light street lighting system- Providing & Installation of Security Flood light/ Street Lighting system with related works at SAIA, Ctg. (Budget Tk. 12.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 48.21 BA 12.00 DP11.01										Work has been completed
WD-2 (B-55) E.Code 146	Internal Electrification & Main service connection i/c others works for "F" type new Building at SAIA, Chattogram (Budget Tk. 20.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 19.80 BA 20.00 DP 19.80										On going work
WD-3 (B-56) E.Code 147	Providing, Installation, Testing & Commissioning of lighting protection system for PTB at SAIA, Chattogram (S.H: Supply & Installation of submersible pump motor set i/c related works for Residential & Airport area pump house at SAIA, Ctg) (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 45.00 BA 1.00										Tender under processing.
WD-4 (B-6) E.Code 105	Procurement of different type spare parts for Glidepath Brand Conveyor Belt at SAIA, Chattogram. (Budget Tk. 50.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 50.00										Evaluation under processing.
WD-5 (B-1) E.Code 100	Renovation of PTB- Procurement of Tire, tube and spare parts for Boarding Bridge at SAIA, Ctg. (Budget Tk. 20.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 20.00										Evaluation under processing.
WD-6 (B-7) E.Code 106	Providing & fitting fixing of different type LED fixtures and bulbs in place of conventional lighting system in/c related works at different area of the Terminal Building at SAIA, Chattogram. (Budget Tk. 71.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 72.00 BA 71.00										On going work
WD-7 (B-9) E.Code 108	Providing and Installation of LED light fittings instead of metal halide for 20 Mtr & 35 Mtr Mast light in/c related works at SAIA, Ctg. (Budget Tk. 115.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 115.00 BA 115.00										On going work

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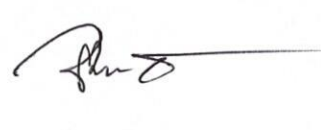


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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-8 (B-11) E.Code 109	Electrification, service, connection and laying of power cable for Newly constructed shop in car parking area and other allied E/M in Town side at SAIA, Ctg. (Budget Tk. 50.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 55.00 BA 50.00		Tender under processing.								
WD-9 (B-20) E.Code 115	Providing & Laying under ground power cable from sub-Station "D" to Residential area Feeder Box at SAIA, Ctg. (Budget Tk. 85.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 85.00 BA 85.00 DP 73.98		On going work								
WD-10 (B-22) E.Code 116	Providing, Installation, Testing & Commissioning of Lightning Protection System for SAIA, Chattogram. (Budget Tk. 60.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 99.81 BA 60.00 DP 58.00		On going work								
WD-11 (B-24) E.Code 118	Renovation & Upgradation of Street lighting system in/c related works at SAIA, Ctg. (Budget Tk. 42.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 75.00 BA 42.00 DP 41.15		On going work								
WD-12 (B-26) E.Code 120	Development & Renovation of Lift & Escalator for Passenger Terminal Building at SAIA, Ctg. (Budget Tk. 10.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 500.00 BA 10.00		Tender under processing.								
WD-13 (B-30) E.Code 124	Providing of Motor, PCB, Relay Timer with related spare parts of 3 Nos Elevator (S. H:- Supply, Installation, Testing, Commissioning of Departure Conveyor Belt motor i/c. related works at Shah Amanat International Airport, Chittagong) (Budget Tk. 70.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 90.00 BA 70.00		On going work								
WD-14 (B-49) E.Code 142	Providing, installation, testing & Commissioning of LT Switechgear, MDB, SDB and other allied works in/c laying of Power cable for cargo Terminal Building at SAIA, Ctg. (Budget Tk. 175.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 175.00 BA 175.00		On going work								
WD-15 (B-70) E.Code 143	Replacement of cooling coil, fins of Ai Handling unit, Roof top package type Air conditioner unit in/c diffective paretts of Trane Brand existing central Airconditioning system with allied works at SAIA, Ctg. (Budget Tk. 165.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 167.00 BA 165.00		On going work								
WD-16 (B-8) E.Code 107	Providing and Installation/ Replacement of spare parts i/c related works for 4X300 ton capacity Central Air conditioning system at SAIA, Chattogram. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 210.00 BA 1.00		Tender under processing.								
WD-17 (B-51) E.Code 144	Providing & Installation of new Boarding Bridge and renovation of existing visitor gallery to transform into International departure lounge in/c. other allied works at Shah Amanat international Airport, Chattogram. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC1687.83 BA 1.00 DP 1695.00		On going work								
WD-18 (B-15) E.Code 111	Providing & laying of under ground power cable for localizer hut at Runway 05 end of Shah Amanat Int'l Airport, Ctg (Budget Tk. 00.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 150.00		On going work								

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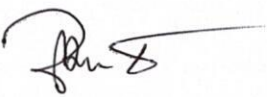


1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-19 (B-46) E.Code 139	Providing, installation & Commissioning of Passenger Lift for Arrival/Departure Passengers with steel structure works and othes allied works at SAIA, Ctg. (Budget Tk. 40.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 40.00	Planned Dates		05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GD-1 (B-23) E.Code 117	Procurement of different type electro-mechanical tools, accessories for maintenance purposes at SAIA, Chattogram. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 1.00	Planned Dates		05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GD-2 (B-45) E.Code 138	Procurement of Conveyor belting in/c other related tools & accessories for departure Baggage handling system at SAIA, Ctg. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 1.00	Planned Dates		05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GD-3 (B-47) E.Code 140	Procurement of Scissors Lift for maintenance purposes at SAIA, Ctg. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 1.00	Planned Dates		05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GD-4 (B-18) E.Code 113	Procurement of spare parts for Boarding Bidge at SAIA, Ctg. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-20 (B-2) E.Code 101	Supply, installation, testing & commissioning of Fire detection & Alarm system at Passenger Terminal Building and other area at SAIA, Chattogram. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 400.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-21 (B-3) E.Code 102	Development of Ansar Barrak- Electrification and electrical service connection in/c other related woks for newly constructed Guard room at SAIA, Ctg. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 45.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-22 (B-4) E.Code 103	Renovation & up-gradatation of Central Sewerage Treatment plant i/c other related works at SAIA, Ctg. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 250.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-23 (B-5) E.Code 104	Renovation of Power Distribution System of main power plant and different substations in/c related works at SAIA, Chattogram. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 2500.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

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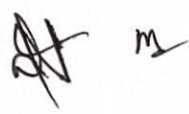


1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-26 (B-14) E.Code 110	Major overhauling of 4 nos. Engine Generator Set i/c distribution system and allied works at SAIA, Chattogram (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 250.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-27 (B-33) E.Code 127	Renovation & Up-gradation of Cargo cold Room i/c other works at SAIA, Ctg. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 120.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-29 (B-17) E.Code 112	Providing & Installation of protection guard for conveyor belt system at SAIA, Ctg. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 41.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-30 (B-19) E.Code 114	Refurbishment of 02 (Two) Nos Passenger Boarding Bridge in/c related works at SAIA, Ctg. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 250.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-31 (B-25) E.Code 119	Renovation & up-gradation of electrical system for Terminal Building at SAIA, Ctg. (Budget Tk. 20.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 20.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-32 (B-27) E.Code 121	Renovation & upgradation of Air Conditioning system at PTB & Operational Building at SAIA, Ctg. (Budget Tk. 00.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 10.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-33 (B-28) E.Code 122	Renovation of electrical distribution system in/c street light pole and related works at Residential area at SAIA, Ctg. (Budget Tk. 70.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 70.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-34 (B-29) E.Code 123	Renovation of water distribution system (pump motor sets) in/c related works at SAIA, Ctg. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-35 (B-31) E.Code 125	Providing & laying of main power cable, MDB and other allied works for newly proposed "E" type Building at SAIA, Chattogram (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-36 (B-32) E.Code 126	Providing & laying of main power cable, MDB and other allied works for Mosque at SAIA, Chattogram (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-37 (B-35) E.Code 128	Providing & laying of main power cable, MDB and other allied works for newly proposed "C" type Building at SAIA, Chattogram. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-38 (B-36) E.Code 129	Internal Electrification & service connection i/c other works for Vehicle shade at SAIA, Chattogram (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-39 (B-37) E.Code 130	Providing/Replacement, Installation, testing and commissioning of chiller units i/c related works at SAIA, Chattogram (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 800.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-40 (B-38) E.Code 131	Providing & laying of main power cable, MDB, Airconditioning system, Fire alarm system and other related works for newly proposed Vartical Extension of Administrative Building at SAIA, Chattogram. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-41 (B-39) E.Code 132	Providing & laying of main power cable, MDB and other allied works for newly constructed different type building at SAIA, Chattogram (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-42 (B-40) E.Code 133	Providing and Installation of Airport Signage system for Passenger Terminal Building at SAIA, Chattogram. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 300.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-43 (B-41) E.Code 134	Renovation & upgradation of Departure Baggage Handling system i/c incorporation of In-Line Baggage Screening and related works for Domestic and International Departure at SAIA, Ctg. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 1400.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-44 (B-42) E.Code 135	Providing, installation, testing & Commissioning of H.T AVR for main power plant at SAIA, Ctg. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 380.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-45 (B-43) E.Code 136	Providing & replacement of fins and different type valves of cooling towers for central air conditioning sysem in/c allied works at SAIA, Ctg. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

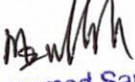




Approved

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-46 (B-44) E.Code 137	Providing, installation of Floor/Ceiling rail baggage unloading system for Arrival Baggage Handling system at SAIA, Ctg. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 160.00 BA 1.00	Planned Da		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-47 (B-48) E.Code 141	Making, testing, Commissioning and adjusting of maintenance stair for Passenger Boarding Bridge maintenance works at SAIA, Ctg. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 1.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Da		30	30	01	11	10	30	0	112
								Actual Dates									
WD-50 (B-59) E.Code 148	Providing & laying of main power cable, MDB and other allied works for VOR (as Primary Source) at SAIA, Chattogram. (Budget Tk. 120.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 120.00	Planned Da		05Oct'22	5Nov'22	05Dec'22	06Dec'22	17Dec'22	27Dec'22	27Jan'23	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
						Total =	EC 11805.65 BA 1384.00										


Mohammed Sana Ullah
Assistant Engineer (E/M), (C.C.)
Shah Amanat International Airport
Chattogram.


আব্দুল আজিজ
নির্বাহী প্রকৌশলী (ই/এম) (সহকারী)
ই/এম বিভাগ-৩, সিআইবি, ঢাকা।


Group Captain Taslim Ahmed, psc
Director
Shah Amanat International Airport
Chattogram.


Shuvashceesh Barua
Superintendent Engineer (E/M)
E/M Circle-Project,
CAAB, Kurmitola, Dhaka.


মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯


Md. Abdul Malek
Chief Engineer
Civil Aviation Authority

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.

Name of the Airport: Shah Amanat International Airport Chattogram.

Annexure-‘C’

Revised Annual Procurement Plan for Revenue Budgets.

Budget Allocation : 345.00
Procurement plan : 1197.85

Work/Project Executing Division: E/M Division-3

(a) Financial Year
(b) Reporting Period

2022-2023
July'22-June'23

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh
Chairman, CAAB.

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134.

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-1																
GR-1	Supply of 200,100 & 45 watts 6.6 Amps Lamp & Different type Isolating Transformer for Runway, SALS, PAPI, PALS & Taxiway lighting system at SAIA, Ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 45.00 BA 37.00	On going work									
GR-2	Providing & replacement of High Pressure Sodium Lamp, Ballast, Ignitor for Mast Light at SAIA, Ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	On going work									
						SubTotal =	EC 55.00 BA 47.00										
	Priority-3																
WR-1	Repair & Maintanance of obstruction light, Crash alam, Beacon light, Windsock & Apron lighting system and other allied works at SAIA, Ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 15.00	Planned Dates		05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-3	Supply of day to day consumable materials i/c others components for Airfield Lighting Systems and others installations at SAIA, Ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 13.00 BA 13.00	Planned Dates		05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-2	Repair & Maintanance of Remote & Local Control desk apparatus & others associated accessories of Control System at SAIA, Ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 4.00 BA 4.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-3	Repair & Maintanance of Approach Flashing Lighting system with related work at SAIA, CTG	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.00 BA 8.00	Planned Dates		05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

Approved

[Handwritten signatures and initials]

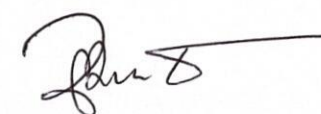
WR-4	Repair & Maintanance of RDML-Runway Distance Marker light with related work at SAIA, CTG.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00										
WR-4	Unseen/ Emergency repair/ maintenance /supply works at AGL Systems and others	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 13.00 BA 13.00	Planned Dates	05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
						Total	EC 133.00 BA 125.00										

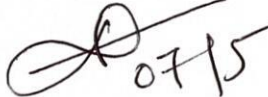

Mohammed Sana Ullah
 Assistant Engineer (E/M), (C.C)
 Shah Amanat International Airport
 Chattogram.


আব্দুল আজিজ
 নির্বাহী প্রকৌশলী (ই/এম) (সহ দায়িত্ব)
 ই/এম বিভাগ-৩, সিএএবি, ঢাকা


Group Captain Taslim Ahmed, psc
 Director
 Shah Amanat International Airport
 Chattogram.


Shuvashresh Barua
 Superintendent Engineer (E/M)
 E/M Circle-Project,
 CAAB, Kurnitola, Dhaka.


মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিকল্পনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯


Md. Abdul Malek
 Chief Engineer
 Civil Aviation Authority

Approved

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105.																	
	Priority-1																
WR-1	Providing, replacement / fitting / fixing of filter, coolant, i/c other related spare parts of 2x950 KVA & 2 x 350 KVA Engine Generator sets for Main Power House at SAIA, Ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 13.62	Tender under processing.									
PSN-1	Maintenance & servicing of 2x950 KVA & 2 x 350 KVA Engine Generator sets in/c. other related works for Main Power House at SAIA, Ctg (36 months).	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 38.00 BA 13.00	Tender under processing.									
					Sub Total =		EC 53.00 BA 26.62										
	Priority-3																
GR-1	Supply of different type Filters, accessories, Mobil, Oil and others for Engine Generating sets at SAIA, ctg	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 21.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-2	Checking, testing and minor repairing of different capacity sub-stations at SAIA.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates		05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-2	Supply of Electrical/ Mechanical tools, consumable materials and others for all Sub-station & switch room at SAIA, Ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 10.00	Planned Dates		05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-3	Repairing, painting of Fuel tank in/c making of battery rack with installation of battery & safety floor mate with related works at SAIA, ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 19.38	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-4	Supply of Tools & Furniture for different sub-stations & Switch Room at SAIA.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates		05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-4	Automation & Repair of Timer of all must light with related work at SAIA, Ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 12.00 BA 12.00	Planned Dates		05Aug'22	05Sec'22	05Oct'22	06Oct'22	17Oct'22	27 Oct'22	27Nov'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-5	Unseen/Emergency repair/maintenance /supply works at Power Systems and others	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 1.00 BA 22.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
						Total	EC 152.00 BA 120.00										

Approved

Mohammed Sana Ullah
Assistant Engineer (E/M), (C.C)
Shah Amanat International Airport
Chattogram.

আব্দুল আজিজ
নির্বাহী প্রকৌশলী (ই/এম) (সে নং)
ই/এম বিভাগ-৩, সিএএবি, ঢাকা

Group Captain Taslim Ahmed, psc
Director
Shah Amanat International Airport
Chattogram.

Shuvashresh Barua
Superintendent Engineer (E/M)
E/M Circle - Project,
CAAB, Kurmitola, Dhaka.

মুহাম্মদ আব্দুল মোমেন
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৪

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107.																	
	Priority-1																
GR-1	Procurement of different component for Air conditioning units installed at operational area, office area at SAIA, Ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 14.10 BA 5.50										Work has been done
WR-1	Repair of Canopy canvas cab floor tunnel roller Replacement of cab roller cab curtain barrel Tapper bearing and other alied works of 2 nos Boarding Bridges at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 11.00 BA 0.50										Work has been done
WR-2	Outer painting of the Extra Tunnel, Roof top, Rotunda column, lift column of Boarding Bridge Conveyor system, SDB, MDB, Feeder box, street light pole & amp different type light fitting of Operation Building, PTB, Cargo Complex & Fire atation i/c related works at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 13.00 BA 3.00										Work has been done
PSN-2	Maintenance, Servicing, Minor repairing of Lift & Escalators, Conveyor belt, Weighing scale in/c other relaed works at SAIA, Ctg. (36 months).	Each /Job	As per Prepared estimate	PSN-OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 12.67										On going work
PSN-3	Yearly, servicing, Operation & maintenance, chemical cleaning, minor repairing i/c other related works of different capacity split/package type A/C units installed at different operational area, office area at SAIA, Ctg.(36 Months)	Each /Job	As per Prepared estimate	PSN-OTM	Chairman CAAB	CAAB Own Fund	EC 68.35 BA 22.67										On going work
WR-7	Chemical cleaning, De-scaling of chiller unis, Air handling units, Fan coil units cooling tower and replacement of AHU air filter with filter frame i/c related works for HVAC system at SAIA, Ctg. (for 24 months)	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 75.00 BA 54.66										On going work
PSN-4	Annual Operation & Maintenance of (4x300) ton capacity water cooled Centrifugal Chiller units, AHU's pumps, cooling tower and other related works at SAIA, Ctg. for 36 (Thirty six months)	Each /Job	As per Prepared estimate	PSN-OTM	Chairman CAAB	CAAB Own Fund	EC 124.00 BA 00.00										Evaluation under processing.

Approved

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-9	Providing/replacement of handrail, encoder and other defective parts i/c related works for lift and escalator at SAIA	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 14.00 BA 1.00	On going work									
WR-12	Replacement and providing new load cell display unit i/c other related works for Cargo Weighing Scale at SAIA Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 00.00	On going work									
WR-17	Rewiring/replacement of electrical fitting/fixture i/c other related works of Ansar barrak at SAIA	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 00.00	On going work									
WR-21	Providing and replacement of door operating panel unit in/c. other related works at international passenger departure lift of SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.00 BA 0.0	On going work									
WR-22	Repairing and fitting/fixing of Curve belt for Departure conveyor belt at SAIA, Ctg	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 4.50 B 0.00	On going work									
WR-23	Providing and replacement of different type u/s components for 16 ton capacity trane brand package type AC at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.90 BA 0.0	On going work									
WR-25	Repair of Roof Top, Cab, Cab Floor, Tunnel, Side wall, Cab Rotation in/c other related works at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 9.50 BA 0.00	On going work									
WR-30	Supply of Inverter, AC Proportional Circuit Board for Jetway Passenger Boarding Bridge at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 31.00 BA 0.00	On going work									
Sub-Total- A =							EC 471.35 BA 100.00										

Approved

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-3																	
WR-10	Providing/Replacement & laying of faulty cable i/c related works for street light of different area at SAIA,Ctg.	Each /Nos	As per Prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-11	Providing, fitting fixing i/c replacement of light,cable,distribution board i/c related works for cargo building & fire station at SAIA,Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 36.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-13	Insulating & jacketing of chiller unit, chilled water pipe and ducting system i/c other related E/M works at SAIA.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 22.00 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-14	Repair,maintenance,rewinding of different capacity motor,pump,AVR i/c related works at SAIA,Ctg	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-15	Replacement of Sewage Pump, filter i/c Cleaning, servicing of dirty water pit for sewerage line at SAIA.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-16	Renovation/Replacement of different type feeder box installed at SAIA,Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 24.00 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-19	Rewiring/replacement of electrical fitting/fixture i/c other related works of medical centre,different quarters at SAIA	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 21.00 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
PSN-5	Annual Operation & Maintenance of Electro-mechanical system at SAIA, Ctg. (for 36 months)	Each /Job	As per Prepared estimate	PSN-OTM	Chairman CAAB	CAAB Own Fund	EC 195.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-27	Providing and fitting/fixing of Camera, Monitor, lens i/c related works for Jetway Passenger Boarding Bridges at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

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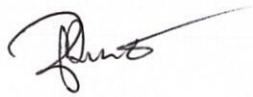
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-28	Providing and replacement of door operating panel unit in/c. other related works at Contril Tower Building lift of SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.50 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'22 2	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-29	Providing and replacement of Garden light and faulty power cable i/c. other related works of VIP, VVIP, operation building carpark and garden at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-31	Providing/Replacement of pump, starter panel, re-winding of submercible motor and Pumping out of the Raw water i/c other related works for R/A pump and sewage line at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.00 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-34	Unseen/Emergency repair/maintenance /supply works at SAIA,Ctg	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
					Sub-Total- B=		EC 429.50 BA 100.00										

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New Work (Need to be processed)																	
	Priority-3																
WR-35	Repair, maintenance, re-installation, Checking & Testing of Conveyer belt, Induction belt, Transfer belt & Weighing scale i/c other related works of Ansar barrak at SAIA	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 36.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-36	Replacement of Windo and split type A/C. System at Fire Station, PTB, Operation Building & other area at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-37	Maintenance, Servicing, Minor Repairing of Boarding Bridge i/c. other Related works at SAIA, Ctg)	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-38	Providing, repairing/ Replacement of refector, roller arm, bearing i/c related works for BHS and Passenger boarding bridge at HSIA.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-39	Cleaning, Servicing, Repairing, Painting of different size Street pole and Ceiling fan i/c related works at SAIA.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 24.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-41	Maintance of Boarding bridge and refilling gas in wheel i/c related works at SAIA, Ctg.	Each /Job	As per Prepared estimate	PSN-OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-42	Supply of Battery and battery charger for Generator, Sub station & other place at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-44	Supply & Installation of sub-mersible pump motor set i/c. other related works for Karnofuli & Akus akor pump house at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-45	Relocation of power and communication cable infront of biman GSE area/ Cable Relocation in Extention of apron in north side and in front of Biman GSE Building at SAIA- E/M works	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-46	Rewiring of power house, chiller plant , pump house and adjacent area at SAIA, Ctg.	Each /Nos	As per Prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

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WR-47	Rewiring of MT and maintenance building at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 36.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-48	Repair of 5 no Cooling tower in/c other work at SAIA, CTG.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-49	Rewiring of different type R/A building at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-50	Repair and replacement of lifting pump system associate with PTB at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-9	Supply of submersible and centrifugal pump at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 24.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-10	Supply of Spare for Weighing scale for TB & cargo.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 21.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-51	Water filtering system of PTB at SAIA, Ctg.	Each /Job	As per Prepared estimate	PSN-OTM	Chairman CAAB	CAAB Own Fund	EC 195.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-52	Purified drinking water in R/A at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-11	Supply of different type local made components for Passenger boarding bridge & Baggage handling system at SAIA.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 28.0 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-53	Repairing and fitting/ fixing of roller bearing assembly, service stair and different type mobile maintenance equipment i/c others related woks for PBB at SAIA.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-55	Repairing and Modification works of International and domestic departure conveyor systems at SAIA.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-56	Repairing and fitting/fixing of Motorised drum, Returing drum, Driving unit, different type roller and Weighing scale i/c others related works of departure conveyor belt at SAIA.	Each /Nos	As per Prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'22	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

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PSN-6	Yearly checking, testing and calibrating of Cargo weighing scale at SAIA. (For 36 Months)	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 18.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'2	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-57	Providing and replacement of Compressor, PCB, expansion valve and others components for different capacity split and package type air conditioning system at SAIA.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'2 2	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-58	Repair of different type components in/c refilling of gear oil & Greasing point with allied works for Baggage Handling system	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'2	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-59	Repair, replacement & re-wiring of VIP-1,2,3,4 & VVIP lioung in PTB at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 28.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'2	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-60	Repair, replacement & re-wiring of Rest House & CAAB Housing (B-1,2; C-1, 2) in R/A at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 24.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'2	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-61	Repair, replacement & re-wiring of Officers Dormitory-16 Unit, D-2- 6 Unit, E-1- 4 Unit, E-2- 6 Unit & E-3- 6 Unit in R/A at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 21.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'2	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-62	Repair, replacement & re-wiring of F-1- 8 Unit, F-2- 10 Unit, F-3 - 10 Unit & F-4 - 10 Unit in R/A at SAIA, Ctg.	Each /Job	As per Prepared estimate	PSN-OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 00.00	Planned Dates		05sep'22	05Oct'22	05Nov'2	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-63	Repair, replacement & re-wiring of G-1- 6 Unit, F-2- 10 Unit, G-3 - 10 Unit & G-4 - 10 Unit in R/A at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 22.00 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'2	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-64	Repair, replacement & re-wiring of G-1- 10 Unit & G-2- 6 Unit in R/A at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 22.0 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'2	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
PNS-7	Maintenance, Servicing, Minor Repairing of Boarding Bridge i/c. other Related works at SAIA, Ctg).(12 Months)	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.0 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'2 2	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-65	Repair, replacement & re-wiring of H-1- 10 Unit & H-2- 10 Unit in R/A at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 0.00	Planned Dates		05sep'22	05Oct'22	05Nov'2	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-66	Unseen/Emergency repair/maintenance /supply works at SAIA,Ctg	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA .00	Planned Dates		05sep'22	05Oct'22	05Nov'2	06Nov'22	17Nov'22	27Nov'22	27Dec'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
Sub-Total- B =							EC 1229.00 BA 00.00										

Mohammed Sana Ullah
Assistant Engineer (E/M), (C.C.)
Shah Amanat International Airport
Chattogram.

আব্দুল করিম
নির্বাহী প্রকৌশলী (ই/এম) (সি.সি.)
ই/এম বিভাগ-৩, সিএআই, ঢাকা।

Group Captain Taslim Ahmed, psc
Director
Shah Amanat International Airport
Chattogram.

Shuvashresh Barua
Superintendent Engineer (E/M)
E/M Circle-Project,
CAAB, Kurmitola, Dhaka.

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বসামরিক বিমান চলাচল কর্তৃপক্ষ
নদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯

Approved