

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

SHAH AMANAT INT'L AIRPORT, CHATTOGRAM.

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT

&

REVENUE BUDGET
2022-2023

Approved


WORK/ PROJECT EXECUTING DIVISION
CIVIL DIVISION-3.


Summary


Name of the Airport :-Shah Amanat International Airport, Chattogram.

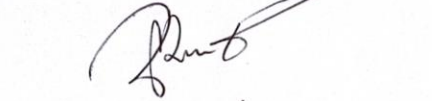
Code	No of work	Carried over (on going)		New Jobs			Summary		
		Estimate cost(lac)	Budget allocation (lac)	No of work	Estimate cost(lac)	Budget allocation (lac)	No of work	Estimate cost(lac)	Budget allocation (lac)
100	4	550	251	59	11335	2186	63	11885	2437
3258133	--	--	--	11	216.50	65	11	216.50	65
3258104	--	--	--	2	25.00	25	2	25.00	25
3258106	--	--	--	18	250.50	70	18	250.50	70

সদয় অবগতির জন্য জানানো যাচ্ছে যে, শাহ আমানত আন্তর্জাতিক বিমানবন্দরের ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অর্ন্তভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত ২০২১-২০২২ আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন বাজেট বরাদ্দ স্বল্পতাহেতু কিছু কাজ সম্পাদন করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতসঙ্গে পরবর্তি ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনের জন্য সুপারিশ করা হলো।



পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর,
চট্টগ্রাম।




নির্বাহী প্রকৌশলী
সিভিল বিভাগ-৩
সিএএবি, ঢাকা।


তত্ত্বাবধায়ক প্রকৌশলী
সিভিল সার্কেল প্রকল্প,
সিএএবি, ঢাকা।


পরিচালক
(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও
মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা।

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯


প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।


সদস্য
(পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।
Approved

চেয়ারম্যান
সিএএবি, সদর দপ্তর,
কুর্মিটোলা, ঢাকা।

CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Shah Amanat International Airport, Chattogram

REVISED ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2022-2023	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2022 - June, 2023	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		100	Renovation of roads by asphalt concrete at residential area in/c. other allied works. (July 2020 to June 2024).	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 185.00	Planned dates									
2		101	Development of drainage system at residential area in/c other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 50.00	Planned dates									
3		102	Replacement of tiles at visitor gallery in/c. other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 10.00	Planned dates									
4		103	Construction of EOC (Emergency Operation Center) building in/c. E/M and other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 20.00	Planned dates									
5		104	Supply of special quality and heavy duty sanitary materials and hardware materials for PTB in/c other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 5.00	Planned dates									
6		105	Installation of floor mat at boarding bridge area in/c. other allied works at Shah Amanat International Airport, Chattogram. (July 2020 to June 2024).	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 50.00	Planned dates									
7		106	Site preparation for two body scanners at Shah Amanat International Airport, Chattogram. (as per drawing given by JICA engineers).	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 30.00	Planned dates									
8		107	Renovation of toilets of PTB and Control Tower Building in/c. other allied works. (July 2020 to June 2025)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 60.00 EC- 80.00	Planned dates Planned days Actual dates									

Approved

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
9		108	Installation of link wire fencing at south sides of CAAB Housing complex in/c. other allied works at Shah Amanat International Airport, Chattogram. (July 2020 to June 2022)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 20.00	Planned dates Planned days Actual dates									
10		109	Construction of security huts at various locations in/c. E/M and other allied works at Shah Amanat International Airport, Chattogram (July 2020 to June 2025).	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 30.00	Planned dates Planned days Actual dates									
11		110	Reconstruction of security boundary wall beside japani gate and school gate in/c. other allied work at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 120.00	Planned dates Planned days Actual dates									
12		111	Construction of Temple at Resedential area for Shah Amanat International airport, Chattogram	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 130.00	Planned dates Planned days Actual dates									
13		112	Construction of mosque at residential area in/c. E/M and other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 250.00	Planned dates Planned days Actual dates									
14		113	Providing asphalt concrete on VVIP & VIP car park area in/c. other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 150.00 EC- 120.00	Planned dates Planned days Actual dates									
15		114	Re-construction of security petrol road from DVOR to Gate No. 16 in/c. other allied at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1.00 EC- 70.00	Planned dates Planned days Actual dates									
16		115	Renovation of public toilets at car park area in/c. other works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 25.00	Planned dates Planned days Actual dates									
17		116	Improvement of water supply system at residential area in/c. other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 150.00	Planned dates Planned days Actual dates									
18		117	Construction of boundary wall beside Army, Navel and BGB aviation hanger in/c. other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 100.00	Planned dates Planned days Actual dates									
19		118	Construction of security Scan machine Room in/c. E/M work of VIP Departure & International Departure Area at SAIA, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 20.00	Planned dates Planned days Actual dates									
20		119	Installation of floor tiles at town side canopy area of Passenger Terminal Building in/c. other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 90.00	Planned dates Planned days Actual dates									

Approved

On going

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)		Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19	20
21		120	Construction of 10 (Ten) units H- type quarters at Shah Amanat International Airport, Chattogram.(July 2021 to June 2024).	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	100.00	Planned dates	On going								
									EC-	150.00	Planned days									
											Actual dates									
22		121	Construction of 5 -stored 10units F- type quarter at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	50.00	Planned dates	On going								
									EC-	200.00	Planned days									
											Actual dates									
23		122	Renovation of Existing Ansar Barrack in/c. works at Shah Amanat International Airport, Chattogram. (July 2021 to June 2024)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	1.00	Planned dates	On going								
									EC-	100.00	Planned days									
											Actual dates									
24		123	Construction of E-type quarter in/c. E/M works at Shah Amanat International Airport, Chattogram	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	100.00	Planned dates									
									EC-	300.00	Planned days									
											Actual dates									
25		124	Construction of 10 (Ten) Units D-type quarter in/c. E/M and other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	100.00	Planned dates									
									EC-	350.00	Planned days									
											Actual dates									
26		125	Improvement of road surface from Power House to Maintenance Building in/c. other allied works (July 2021 to June 2024)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	100.00	Planned dates									
									EC-	250.00	Planned days									
											Actual dates									
27		126	Renovation of roof drainage system at Cargo Building in/c. other allied works at Shah Amanat International Airport, Chattogram. (July 2021 to June 2024)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates									
									EC-	30.00	Planned days									
											Actual dates									
28		127	Extension of Passenger Apron towards north in front of Biman GSE Building at Shah Amanat International Airport, Chattogram	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	1,000.00	Planned dates									
									EC-	2,200.00	Planned days									
											Actual dates									
29		128	Development of residential area in/c other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	20.00	Planned dates									
									EC-	500.00	Planned days									
											Actual dates									
30		129	Construction of Anser Barrak in/c. other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	20.00	Planned dates									
									EC-	300.00	Planned days									
											Actual dates									
31		130	Vertical extension of B-type quarter in/c. E/M works at Shah Amanat International airport, Chattogram	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	20.00	Planned dates									
									EC-	200.00	Planned days									
											Actual dates									
32		131	Construction of different office building near CAAB Engineering building in/c. other allied works at Shah Amanat International airport, Chattogram	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	20.00	Planned dates									
									EC-	1,000.00	Planned days									
											Actual dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
33		132	Construction of Stackholder office building at towside area of PTB in/c. E/M work at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 300.00	Planned dates Planned days Actual dates									
34		133	Providing facility for Installation of New boarding bridge and renovation of existing visitor gallery to transform into international departure lounge in/c. other	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 500.00	Planned dates Planned days Actual dates									
35		134	Construction of mosque at residential area in/c. E/M and other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 300.00	Planned dates Planned days Actual dates									
36		135	Installation of link wire fencing at south sides of CAAB Housing complex in/c. other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00 EC- 20.00	Planned dates Planned days Actual dates									
37		136	Construction of G-type quarter in/c. E/M and other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 250.00	Planned dates Planned days Actual dates									
38		137	Renovation of Cargo, Fire, Admin and Control Tower toilets in/c. other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 50.00	Planned dates Planned days Actual dates									
39		138	Vertical Extension of Manager Building in/c. other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 150.00	Planned dates Planned days Actual dates									
40		139	Construction of road from Navy Gate to Transmission corner in/c. other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 30.00	Planned dates Planned days Actual dates									
41		140	Installation of water pump for residential area in/c. E/M work at Shah Amanat International Airport, Chattogram	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 200.00	Planned dates Planned days Actual dates									
42		141	Improvement of existing water supply line for residential area and PTB in/c. fire hydrant works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 200.00	Planned dates Planned days Actual dates									
43		142	Improvement of cargo facilities, toilets, roof drainage, and scanning room in/c. other allied works at Shah Amanat International Airport, Chattogram	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 80.00	Planned dates Planned days Actual dates									
44		143	Immigration facilities improve for arrival passenger at PTB in/c. other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 50.00	Planned dates Planned days Actual dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
45		144	Consturction of 3 storied building for central store and fire vehicle shed from protection of cyclone in/c. other allied works at Shah Amanat International Airport, Chattogram	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 200.00	Planned dates Planned days									
										Actual dates									
46		145	Uplift of foothpath and approach road biumenous carpateing both side in/c. other allied works at Shah Amanat International airport, Chattogram	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 150.00	Planned dates Planned days									
										Actual dates									
47		146	Widenning the service road and turning besides of cargo apron in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 30.00	Planned dates Planned days									
										Actual dates									
48		147	Installation of babed weir rolled fencing at different location at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days									
										Actual dates									
49		148	Construction of cable duct for communication infromt of Biman GSE at Shah Amanat Internation airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days									
										Actual dates									
50		149	Reconstruction of road from transmitter station to DVOR at Shah Amanat International Airport	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 80.00	Planned dates Planned days									
										Actual dates									
51		150	Embankment protection ponds at CAAB residential area at Shah Amanat International Airport, Chattogram	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days									
										Actual dates									
52		151	Vertical Extension(Up to 2nd floor) of Administrative Building in/c. other allied works at shah amanat international airport,chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 140.00	Planned dates Planned days									
										Actual dates									
53		152	Sofa change for VIP lounge at Shah Amanat International Airport, Chattogram	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 50.00	Planned dates Planned days									
										Actual dates									
54		153	Ceilling change at different location at Passenger Terminal building, administrative building at Shah Amanat International Airport, Chattgram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 50.00	Planned dates Planned days									
										Actual dates									
55		154	Reconstruction of Nijam market gate and barbed weir rolled fencing in/c. other allied works at Shah Amanat International airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 35.00	Planned dates Planned days									
										Actual dates									
56		155	Renovation of Footpath at residential area in/c. other allied works at Shah Amanat International airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days									
										Actual dates									
57		156	Construction of Canopy besides VVIP area in/c. other allied works at Shah Amanat International airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days									
										Actual dates									

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Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
58		157	Construction of 10 Units D-type quarter in/c. other allied works at Shah Amanat International Airport, Chattogram	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 350.00	Planned dates Planned days Actual dates									
59		158	Construction of 10 (Ten) Units E-type quarter n/c. other allied works at Shah Amanat International Airport, Chattogram	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 300.00	Planned dates Planned days Actual dates									
60		159	Construction of 10 (Ten) Units F-type quarter n/c. other allied works at Shah Amanat International Airport, Chattogram	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 300.00	Planned dates Planned days Actual dates									
61		160	Reconstruction of Nijam market gate and barbed weir rolled fencing in/c other allied works at Shah Amanat International airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 35.00	Planned dates Planned days Actual dates									
62		161	Construction of Canopy besides VVIP area in/c other allied works at Shah Amanat International airport, Chattogram.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days Actual dates									
63		162	চট্টগ্রাম শাহ আমানত আন্তর্জাতিক বিমানবন্দর সম্প্রসারণ প্রকল্পের পরামর্শক সেবা (ডিজাইন ফেইজ)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 300.00	Planned dates Planned days Actual dates									
									BA- 2,437.00 EC- 11,885.00										

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26

CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Shah Amanat International Airport, Chattogram.

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)

Sl. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258133: (Budget Allocation : 65.00 Lakh)																		
1		Repair and maintenance of security boundary wall at 05 end BAF watch tower to Maizpara gate in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00 EC- 21.50	Planned dates Planned days									
									Actual dates									
2		Repair and maintenance of service road from Kharnaphuli pump to school gate by premixed bituminous carpeting in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 8.50	Planned dates Planned days									
									Actual dates									
3		Renewing marking of Apron area in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 20.00	Planned dates Planned days									
									Actual dates									
4		Renovation of service road from Japani gate to DVOR connecting road by premixed bituminous carpeting in/c. other allied work.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 2.00 EC- 31.00	Planned dates Planned days									
									Actual dates									
5		Repair and maintenance of Fire bldg. Maintenance bldg and M.T building with other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 15.50	Planned dates Planned days									
									Actual dates									

Approved






Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract	
	Budget Sl. No.																		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
6		Repair and maintenace of security boundary wall from 14Nos to G.S.E in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates									
								EC-	24.00	Planned days									
										Actual dates									
7		Repair and maintenace security boundary wall from 15 no gate to BAF watch tower at 05 end in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates									
								EC-	41.00	Planned days									
										Actual dates									
8		Replacement of skylight glass at roof for passenger Terminal building in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
								EC-	10.00	Planned days									
										Actual dates									
9		Renewing Road marking of carpark,cargo area,main approach road ,power house area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	4.00	Planned dates									
								EC-	25.00	Planned days									
										Actual dates									
10		Renewing painting of power house in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
								EC-	15.00	Planned days									
										Actual dates									
11		Repair and maintenace of Security guard room at residential & operational areain/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	4.00	Planned dates									
								EC-	5.00	Planned days									
										Actual dates									
					Sub Total: Code No.3000 BA-Tk.				65.00										
					EC-Tk.				216.50										

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26

CAAB

CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLEPROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Shah Amanat International Airport, Chattogram.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2022 - June, 2023	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

REVISED PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258104: (Budget Allocation : 25.00 Lakh)																		
1		Re-excavation of kuttach canal besides of DVOR in/c other works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00	Planned dates									
								EC- 10.00	Planned days									
									Actual dates									
2		Repair and maintenance of Transmitting station ,pump house, security guard room,AFLstation,substation in/c. other allied work.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00	Planned dates									
								EC- 15.00	Planned days									
									Actual dates									
								Sub Total: Code No.3002 BA-Tk.	25.00									
								EC-Tk.	25.00									

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26

27

28

29

CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLEPROJECT CIRCLE, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Shah Amanat International Airport, Chattogram.

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

Sl. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258106: (Budget Allocation : 70.00 Lakh)																		
1		Repair and maintenance of Airport central mosque in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	5.00	Planned dates								
								EC-	10.00	Planned days								
										Actual dates								
2		Supply of sanitary and hardware for maintenance of residential quarter and operational area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	3.00	Planned dates								
								EC-	6.50	Planned days								
										Actual dates								
3		Repair and maintenance of CAAB Building, Medical centre in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	5.00	Planned dates								
								EC-	10.00	Planned days								
										Actual dates								
4		Re -installation of water supply line and sewage pipe of defferent residential quarters in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	2.00	Planned dates								
								EC-	10.00	Planned days								
										Actual dates								
5		Repair and maintenance of water reservoir, water tank including sewerage line and water supply line at operational are in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	2.00	Planned dates								
								EC-	9.00	Planned days								
										Actual dates								

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24

24

24

24

SL No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
6		Removing sludge from R.C.C drain in/c. cleaning jungle and dressing work at residential area in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 10.00	Planned dates Planned days Actual dates									
7		Repair and maintenance of F-Type (Parkview,Atoshi), G1 (Jogoti) quarter in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 7.00 EC- 17.00	Planned dates Planned days Actual dates									
8		Repair and maintenance of D-Type residential quarter in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 7.00 EC- 23.00	Planned dates Planned days Actual dates									
9		Repair and maintenance of U-Type residential quarter in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 7.50	Planned dates Planned days Actual dates									
10		Repair and maintenance of officers dormitory, staff dormitory building in/c. other allied work	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 17.00	Planned dates Planned days Actual dates									
11		Repair and maintenance of H- Type quarter (FALGUNY) in/c. other allied works).	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1.00 EC- 12.00	Planned dates Planned days Actual dates									
12		Repair and maintenance of H- Type quarter (MADHOBILOTA) in/c. other allied works).	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1.00 EC- 11.00	Planned dates Planned days Actual dates									
13		Repair and maintenance of H- Type quarter (KOLMILOTA) in/c. other allied works).	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1.00 EC- 12.00	Planned dates Planned days Actual dates									
14		Repair and maintenance of F- Type quarter (ANUPOM , ONINDO)in/c. other allied works).	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 2.00 EC- 20.00	Planned dates Planned days Actual dates									
15		Repair and maintenance of F- Type quarter (ONIMA) in/c. other allied works).	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 2.00 EC- 10.00	Planned dates Planned days Actual dates									
16		Repair and maintenance of Shah Amanat International Airport,Chattogram during the year 2018-2019(SH:- Repair and maintenance of G2,G3,G4,G5,G6&H type(sarnolata) quarter in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 2.00 EC- 10.00	Planned dates Planned days Actual dates									
17		Supply of sanitary & haware for maintenance of resedential quarter and operational area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 10.00	Planned dates Planned days Actual dates									
18		Renovation of E-type building(E1,E2,E3) in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 45.50	Planned dates Planned days Actual dates									
					Sub Total: Code No.3004 BA-Tk.			70.00										
					EC-Tk.			250.50										

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