CIVIL AVIATION AUTHORITY, BANGLADESH OFFICE OF THE SUPERINTENDING ENGINEER CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

SHAH AMANAT INT'L AIRPORT, CHATTOGRAM.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT

& REVENUE BUDGET 2022-2023

Approved

WORK/ PROJECT EXECUTING DIVISION CIVIL DIVISION-3.

## **Summary**

Name of the Airport :- Shah Amanat International Airport, Chattogram.

Code	No of work	Carried o	over (on going)		New Jobs			Summary	/
		Estimate cost(lac)	Budget allocation (lac)	No of work	Estimate cost(lac)	Budget allocation (lac)	No of work	Estimate cost(lac)	Budget allocation (lac)
100	4	550	251	59	11335	2186	63	11885	2437
3258133				11	216.50	65	11	216.50	65
3258104				2	25.00	25	2.	25.00	25
3258106				18	250.50	70	18	250.50	70
									1

সদয় অবগতির জন্য জানানো যাচ্ছে যে, শাহ্ আমানত আন্তর্জাতিক বিমানবন্দরের ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অর্প্তভূক্ত উন্নয়ন, মেরামত ও রক্ষনাবেক্ষণ কাজ সমূহের মধ্যে কিছু কাজ বিগত ২০২১-২০২২ আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন বাজেট বরাদ স্বপ্পতাহেতৃ কিছু কাজ সম্পাদন করা সম্ভব হয়ন। উক্ত কাজগুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতসঙ্গে পরবর্তি ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুত্কৃত Annul Procurement Plan অনুমোদনের জন্য সুপারিশ করা হলো।

পরিচলিক ১০৮/২০২১ শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম। নিৰ্বাহী প্ৰকৌশলী সিভিল বিভাগ-৩ সিএএবি, ঢাকা। তত্ত্ববিধায়ক প্রকৌশলী সিভিল সার্কেল প্রকল্প, সিএএবি, ঢাকা ।

পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উনুয়ন ও

মনিটরিং বিভাগ)

সিএএবি, সদার দপ্তর, ঢাকা।

মুহাম্মদ আব্দুল মোনেম উপ-পরিচালক (পরিকল্পনা) বেসামরিক বিমান চলাচল কর্তৃপক্ষ সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯ প্রধান প্রকৌশলী

সিএএবি, সদর দপ্তর, ঢাকা।

(পরিচালনা ও পরিকল্পনা)

সিএএবি, সদর দপ্তর, ঢাকা।

চেয়ারম্যাদ সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

# CIVIL AVIATION AUTHORITY, BANGLADESH CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

**Executing Division: Civil Division-3** 

### Name of the Airport: - Shah Amanat International Airport, Chattogram

### REVISED ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2022-2023	
b)	Reporting period: July, 2022 - June, 2023	

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

### PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

SI. No.	Package No.	Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Est	d. Cost in Tk. (Lac)	Time Code for Process	Advertise pre- qualification (if applicable)	Advertise Tender		Tender Evaluation		Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18	19	20
1			Renovation of roads by asphalt concrete at residential area in/c, other allied works. (July 2020 to June 2024).	Sqm/ Cum	As per prepared estimate	ОТМ	Chairman CAAB		BA- EC-	10.00 185.00	Planned dates									
2		101	Development of drainage system at resedential area in/c other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	ОТМ	Chairman CAAB	CAAB Own fund	BA- EC-	0.00 50.00	Planned dates									
3		163	Replacement of tiles at visitor gallery in/c. other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	ОТМ	Chairman CAAB	CAAB Own fund	BA- EC-	0.00	Planned dates									
4			Construction of EOC (Emergency Operation Center) building in/c. E/M and other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	ОТМ	Chairman*	CAAB Own fund	BA- EC-	0.00 20.00	Planned dates									
5			Supply of special quality and heavy duty sanitary materials and hardware materials for PTB in/c other allied works at Shah Amanat International Airport, Chattogram.	Sqm/ Cum	As per prepared estimate	ОТМ	Chairman CAAB	CAAB Own fund	BA- EC-	0.00 5.00	Planned dates						rove	d		
6		- 9	Installation of floor mat at boarding bridge area in/c. other allied works at Shah Amanat International Airport, Chattogram. (July 2020 to June 2024).	Sqm/ Cum	As per prepared estimate	ОТМ	Chairman CAAB	CAAB Own fund		0.00 50.00	Planned dates				F	7 bh				
7			Site preparation for two body scanners at Shah Amanat International Airport, Chattogram. (as per drawing given by JICA engineers).	Sqm/ Cum	As per prepared estimate	ОТМ	Chairman CAAB	CAAB Own fund	BA- EC-	0.00 30.00	Planned dates								223	
8			Renovation of toilets of PTB and Control Tower Building in/c. other allied works. (July 2020 to June 2025)	Sqm/ Cum	As per prepared estimate	ОТМ	Chairman CAAB	CAAB Own fund	BA- EC-		Planned dates Planned days									
		200				/					Actual dates						<b>经基数</b>			





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	ackage No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Est	td. Cost in Tk. (Lac)	Time Code for Process	Advertise pre- qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18	19	20
9		108	Installition of link wire fincing at south sides of	Sqm/	As per	OTM	Chairman	CAAB	BA-	0.00	Planned dates									
	7		CAAB Housing complex in/c. other allied works at	Cum	prepared		CAAB	Own fund	EC-	20.00	Planned days			1.5						
			Shah Amanat International Airport, Chattogram. (July 2020 to June 2022		estimate				-14-16		Actual dates									
10		109	Construction of security huts at various locations	Sqm/	As per	OTM	Chairman	CAAB	BA-	10.00	Planned dates			7						
	5.00		in/c. E/M and other allied works at Shah Amanat	Cum	prepared		CAAB	Own fund	EC-	30.00	Planned days									
			International Airport, Chattogram. (July 2020 to June 2025).	ar may d	estimate	100					Actual dates									
1		110	Reconstruction of security boundary wall beside	Sqm/	As per	OTM	Chairman	CAAB	BA-	10.00	Planned dates									
			japani gate and school gate in/c. other allied work at	Cum	prepared		CAAB	Own fund	EC-	120.00	Planned days			1000				100	111	
			Shah Amanat International Airport, Chattogram.	1-37	estimate						Actual dates	1								
12		111	Construction of Temple at Resedential area for Shah	Sqm/	As per	OTM	Chairman	CAAB	BA-	20.00	Planned dates									
			Amanat International airport, Chattogram	Cum	prepared		CAAB	Own fund	EC-	130.00	Planned days				1 2					
		500			estimate						Actual dates						201			
13		112	Construction of mosque at residential area in/c. E/M	Sqm/	As per	ОТМ	Chairman	CAAB	BA-	0.00	Planned dates									
			and other allied works at Shah Amanat International	Cum	prepared		CAAB	Own fund	EC-	250.00	Planned days									
		100	Airport, Chattogram.		estimate	Marie San					Actual dates									
14		113	Providing asphalt concrete on VVIP & VIP car park	. Sqm/	As per	OTM	Chairman	CAAB	BA-	150.00	Planned dates									
			area in/c. other allied works at Shah Amanat	Cum	prepared		CAAB	Own fund	EC-	120.00	Planned days	1								
			International Airport, Chattogram.		estimate						Actual dates				/ a			A		
15		114	Re-construction of security petrol road from DVOR to Gate No. 16 in/c, other allied at Shah Amanat	Sqm/ Cum	As per prepared	OTM	Chairman CAAB	CAAB Own fund	BA-	1.00	Planned dates					7411	· aV	U	-	
			International Airport, Chattogram.	Cum	estimate		CAAB	Own Iuna	EC-	70.00	Planned days	face of				-010	101			
											Actual dates					191	rove			
16		115	Renovation of public toilets at car park area in/c.	Sqm/	As per	ОТМ	Chairman	CAAB	BA-	0.00	Planned dates				-					
			other works at Shah Amanat International Airport,	Cum	prepared		CAAB	Own fund	EC-	25.00	Planned days	1			W 5					
			Chattogram.		estimate		Firm	100			Actual dates	1		6.50						
17		116	Improvement of water supply system at residential area in/c. other allied works at Shah Amanat	Sqm/ Cum	As per prepared	ОТМ	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates			-1-	-1			19 6		
			International Airport, Chattogram.	Cum	estimate		CAAB	Own fund	EC-	150.00			100							
						-0.1	1 2 20	2.50			Actual dates		1 2 mg/2	400						
8		117	Construction of boundary wall beside Army, Navel		As per	ОТМ	Chairman	CAAB	BA-	100.00	Planned dates					15 31 77	Sharen in			
			and BGB aviation hanger in/c. other allied works at Shah Amanat International Airport, Chattogram.	Cum	prepared estimate		CAAB	Own fund	EC-	100.00						On going				
											Actual dates									
19	47	118	Construction of security Scan machine Room in/c E/M work of VIP Departure & International	Sqm/ Cum	As per	ОТМ	Chairman	CAAB	BA-	0.00	Planned dates	1			Sign Made	Tight T	100	The most		A Later
			Departure Area at SAIA, Chattogram.	Cum	prepared estimate	2	CAAB	Own fund	EC-	20.00	Planned days									
					1.5						Actual dates		T.	1773						
20	100	119	Installition of floor tiles at town side canopy area of Passenger Terminal Building in/c. other allied works	Sqm/ Cum	As per prepared	ОТМ	Chairman CAAB	CAAB Own fund	BA-	25.00	Planned dates	76	Market L				1115	16 142	Marie Contract	
			at Shah Amanat International Airport, Chattogram.	Cum	estimate		CAAB	Own fund	EC-	90.00	Planned days		-10		House of the					
				134.14					Jie.	2018/12 2	Actual dates									1

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Sl. Pa	ackage No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Est	ld. Cost in Tk. (Lac)	Time Code for Process	Advertise pre- qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4 .	5	6	7	8	9	7	10	11	12	13	14	15	16	17	18	19	20
21	9,7	120	Construction of of 10 (Ten) units H- type quarters	Sqm/	As per	ОТМ	Chairman	CAAB	BA-	100.00	Planned dates	Date of the	0.00							
			at Shah Amanat International Airport, Chattogram.(July 2021 to June 2024).	Cum	prepared estimate		CAAB	Own fund	EC-	150.00	Planned days									
			Common 2021 to 1410 2021).		estimate						Actual dates					On going				
22		121	Construction of of 5 -stored 10units F- type quarter	Sqm/	As per	OTM	Chairman	CAAB	BA-	50.00	Planned dates									
			at Shah Amanat International Airport, Chattogram.	Cum	prepared		CAAB	Own fund	EC-	200.00	Planned days					On going				
	575, 11	2 14		1116	estimate		and the			P. Marian	Actual dates	1				on going				
23		122	Renovation of Existing Ansar Barrack in/c. works at	Sqm/	As per	ОТМ	Chairman	CAAB	BA-	1.00	Planned dates									
			Shah Amanat International Airport, Chattogram.	Cum	prepared		CAAB	Own fund	EC-	100.00	Planned days					0				
			(July 2021 to June 2024)		estimate				10		Actual dates					On going				
24		123	Construction of E-type quarternin/c. E/M works at		As per	OTM	Chairman	CAAB	BA-	100.00	Planned dates					1				
			Shah Amanat International Airport, Chattogram	Cum	prepared estimate		CAAB	Own fund	EC-	300.00	Planned days					2.1.1.				
					commute						Actual dates							4.		
25		124	Construction of 10 (Ten) Units D-type quarter in/c.	Sqm/	As per	OTM	Chairman	CAAB	BA-	100.00	Planned dates							-		
			E/M and other allied works at Shah Amanat International Airport, Chattogram.	Cum	prepared		CAAB	Own fund	EC-	350.00	Planned days									
12	1		International Airport, Chattogram.		estimate	14 317	7.0				Actual dates		ing I =							
26	17	125	Improvement of road surface from Power House to		As per	ОТМ	Chairman	CAAB	BA-	100.00	Planned dates									
			Maintenance Building in/c. other allied works (July 2021 to June 2024)	Cum	prepared estimate		CAAB	Own fund	EC-	250,00	Planned days									
					estimate						Actual dates									
27		126	Renovation of roof drainage system at Cargo		As per	ОТМ	Chairman	CAAB	BA-	20933	Planned dates					100		b .	2	100
			Building in/c. other allied works at Shah Amanat International Airport, Chattogram. (July 2021 to		prepared estimate		CAAB	Own fund	EC-	30.00	Planned days					1				
		The state of	June 2024)								Actual dates			y 96			Do			
28		127	Extension of Passenger Apron towards north in front		As per	ОТМ	Chairman	CAAB	BA-	1,000.00	Planned dates					40	100			
			of Biman GSE Building at Shah Amanat International Airport, Chattogram	Cum	prepared estimate		CAAB	Own fund	EC-	2,200.00	Planned days				10	Dra				
			and market and a state of the s		cstinate						Actual dates				17.K		led			
29		128	Development of residential area in/c other allied	Sqm/	As per	OTM	Chairman	CAAB	BA-	20.00	Planned dates									
			works at Shah Amanat International Airport, Chattogram.	Cum	prepared estimate		CAAB	Own fund	EC-	500.00	Planned days								1 2 3	
20		129		Cam/		OTM	Cl. :	CAAD		20.00	Actual dates					Mark 1				
30		129	Construction of Anser Barrak in/c. other allied works at Shah Amanat International Airport,	Sqm/ Cum	As per prepared	ОТМ	Chairman CAAB	CAAB Own fund	BA-		Planned dates	1,000								
			Chattogram.	Cum	estimate	The second	CAAD	Own fund	EC-	300.00	Planned days	100000							12.5	
21		120	Variation of Danagara in 1504	6 /	-	OTTL	en i	0110			Actual dates					100				
31	12 11	130	Vertical extension of B-type quarter in/c. E/M works at Shah Amanat Internationl airport, Chattogram	Sqm/ Cum	As per prepared	ОТМ	Chairman CAAB	CAAB Own fund	BA-		Planned dates	0.00		7 1		1				
					estimate		Cririo	Ownitalia	EC-	200.00	Planned days									1,416
				7 - 2 -	4400	1	45-1	La Mil			Actual dates				1000			989-3		
32		131	Construction of different office building near CAAB Engineering building in/c. other allied works t Shah	Sqm/ Cum	As per prepared	ОТМ	Chairman CAAB	CAAB Own fund	BA-		Planned dates		TE TO							
			Amanat Internationl airport, Chattogram		estimate		CATAB	Jan Idild	EC-	1,000.00	Planned days								14	
		-				- Charles	4.5			NEW TOTAL	Actual dates					1			10-10-10-10-10-10-10-10-10-10-10-10-10-1	W





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	ickage No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Es	td. Cost in Tk. (Lac)	Time Code for Process	Advertise pre- qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation		Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9		10	- 11	12	13	14	15	16	17	18	19	20
33		132	Construction of Stackholder office building at	Sqm/	As per	OTM	Chairman	CAAB	BA-	10.00	Planned dates		All So			7.7				
		1	townside area of PTB in/c. E/M work at Shah Amanat International Airport, Chattogram.	Cum	prepared		CAAB	Own fund	EC-	300.00	Planned days									No. of the last
			Amanat international Airport, Chattogram.		estimate						Actual dates									
34			Providing facility for Installation of New boarding	Sqm/	As per	OTM	Chairman	CAAB	BA-	200.00	Planned dates		7							
			bridge and renovation of existing visitor gallery to to	Cum	prepared		CAAB	Own fund	EC-	500.00	Planned days	1								
		2-1	transform into international departure lounge in/c. other		estimate						Actual dates	-						S mot		
35		134	Construction of mosque at residential area in/c. E/M	Sqm/	As per	ОТМ	Chairman	CAAB	BA-	50.00	Planned dates									
			and other allied works at Shah Amanat International	Cum	prepared		CAAB	Own fund	EC-	300.00	Planned days	-								
			Airport, Chattogram.		estimate						Actual dates	1								
36		135	Installation of link wire fencing at south sides of	Sqm/	As per	ОТМ	Chairman	CAAB	BA-	15.00	Planned dates									
			CAAB Housing complex in/c. other allied works at Shah Amanat International Airport, Chattogram.	Cum	prepared estimate		CAAB	Own fund	EC-	20.00	Planned days	1								
			Shan Amanat international Airport, Charlogram.		estillate		1117				Actual dates									
37		136	Construction of G-type quarter in/c. E/M and other	Sqm/	As per	OTM	Chairman	CAAB	BA-	100.00	Planned dates									
			allied works at Shah Amanat International Airport,	Cum	prepared		CAAB	Own fund	EC-		Planned days	-								
			Chattogram.		estimate						Actual dates	-								
38		137	Renovation of Cargo, Fire, Admin and Control	Sqm/	As per	OTM	Chairman	CAAB	DA	25.00	Planned dates									
30			Tower toilets in/c. other allied works at Shah	Cum	As per prepared	OIM	CAAB	Own fund	BA- EC-	50.00	Planned days									
			Amanat International Airport, Chattogram.		estimate				EC-	30,00	Actual dates	-								
39		138	Vertical Extension of Manager Building in/c. other	Sqm/	As per	OTM	Chairman	CAAB	BA-	100.00										
"			allied works at Shah Amanat International Airport,	Cum	prepared	O I M	CAAB	Own fund	EC-	150.00										
			Chattogram.		estimate				-	150,00	Actual dates									
10			Construction of road from Nevy Gate to	Sqm/	As per	ОТМ	Chairman	CAAB	BA-	0.00										
		139	Transmision corner in/c. other allied works at Shah	Cum	prepared		CAAB	0 0 1	EC-	30.00		-								
			Amanat International Airport, Chattogram.		estimate		18	100			Actual dates	-								
41		140	Installation of water pump for residential area in/c.	Sqm/	As per	OTM	Chairman	CAAB	BA-	0.00	Planned dates	-					- 24			
"			E/M work at Shah Amanat International Airport,	Cum	prepared	01.11	CAAB	Own fund		200.00	Planned days					MYC	ved	-		
	100		Chattogram		estimate				-	200.00	Actual dates				TA	hri	, .			
42		141	Improvement of existing water supply line for	Sqm/	As per	ОТМ	Chairman	CAAB	BA-	0.00	Planned dates	-			1-1	-				
			residential area and PTB in/c. fire hydrant works at	Cum	prepared		CAAB	Own fund	EC-							-				
			Shah Amanat International Airport, Chattogram.	1000	estimate			3. 3	EC-	200.00	Planned days Actual dates			MAN CO	1 N.					
43		142	Improvement of cargo facilities, toilets, roof	Sqm/	As per	OTM	Chairman	CAAB	BA-	0.00	Planned dates						M-11/15			
.5			drainage, and scanning room in/c. other allied works	Cum	prepared	J.I.	CAAB	Own fund					1 1 00			Sell Ny	的實際			
			at Shah Amanat International Airport, Chattogram		estimate		7		EC-	80.00	Planned days	100			le Marie	150000	5 4 124 7			1 2 2 70
											Actual dates			11						
44		143	Immigration fecilities improve for arrival passenger at PTB in/c, other allied works at Shah Amanat	Sqm/ Cum	As per prepared	ОТМ	Chairman CAAB	CAAB Own fund	BA-		Planned dates			446		100				
	000, 2		International Airport, Chattogram.	Culli	estimate		CAAB	Own fund	EC-	50.00	Planned days				14.25	4.5		an Sa	Ser .	
		- 1			5 5 1 1 1 2 1	100			No TA	d judice has	Actual dates	ERLE BAR	1,07E 35	Selected and	DESCRIPTION	AND SA			2892 A	e Interoffice





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Sl. Pack			Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Este	d. Cost in Tk. (Lac)	Time Code for Process	Advertise pre- qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1 2	3	4	. 5	6	7	8	9		10	11	12	13	14	15	16	17	18	19	20
45	144	Consturction of 3 storied building for central store	Sqm/	As per	ОТМ	Chairman	CAAB	BA-	0.00	Planned dates				10	10	.,	10	19	20
	10	and fire vehicle shed from protection of cyclone in/c. other allied works at Shah Amanat International Airport, Chattogram	Cum	prepared estimate		CAAB	Own fund	EC-	200.00	Planned days Actual dates	arr of the same	diam't roo				eva Tours		9 1000	
46	145	Uplift of foothpath and approach road biumenous	Sqm/	As per	ОТМ	Chairman	CAAB	BA-	0.00	Planned dates				C. Tables				- /- 10	
		carpateing both side in/c. other allied works at Shah	Cum	prepared		CAAB	Own fund	EC-		Planned days							100	1	
		Amanat International airport, Chattogram		estimate		1,000		LC	130.00	Actual dates					euro e				
47	146	Widenning the service road and turning besides of	Sqm/	As per	ОТМ	Chairman	CAAB	BA-	0.00										
		cargo apron in/c other allied works.	Cum	prepared	01	CAAB	Own fund	EC-	2000	Planned days						in place			
				estimate	10			EC-	30,00										0.00
48	147	Installation of babed weir rolled fencing at different	Sqm/	As per	OTM	Chairman	CAAD	D.4		Actual dates								S	0117 %
10		location at Shah Amanat International Airport,	Cum	prepared	OIM	Chairman CAAB	CAAB Own fund	BA- EC-	0.00										
		Chattogram.		estimate				EC-	100.00	Planned days									
19	148	Construction of cable duct for communication	Sqm/	10.000	OTM	CI :	01.15			Actual dates				1224	1	Law State	. K. A. I	3 100	1112
'/	1	infromt of Biman GSE at Shah Amanat Internation	Cum	As per prepared	ОТМ	Chairman CAAB	CAAB Own fund	BA-		Planned dates							2 1		
		airport, Chattogram.		estimate				EC-	100.00	Planned days									
50	149	Percentaging of and Company in the control of the c	0 (			1.0				Actual dates									
50	149	Reconstruction of road from transmitter station to DVOR at Shah Amanat International Airport	Sqm/ Cum	As per prepared	OTM	Chairman CAAB	CAAB Own fund	BA-	7-20	Planned dates				12 8 7		War To	700		
				estimate		CAAD	Own fund	EC-	80.00	Planned days							- N. J.		
-,	150	E. I. I								Actual dates							1 414	N. F. T	
51	150	Embankment protection ponds at CAAB residential area at Shah Amanat International Airport,	Sqm/ Cum	As per prepared	OTM	Chairman CAAB	CAAB	BA-	0.00	Planned dates						1,0			F 102
	606	Chattogram	cum	estimate		CAAB	Own fund	EC-	100.00	Planned days			ń.						
	-									Actual dates									15000
52	151	Vertical Extension(Up to 2nd floor) of Administrative Building in/c other allied works at	Sqm/ Cum	As per prepared	OTM	Chairman	CAAB	BA-	0.00	Planned dates								10	
1		shah amanat international airport, chattogram.	Cum	estimate		CAAB	Own fund	EC-	140.00	Planned days						4			
										Actual dates						ad			
53	152	Sofa change for VIP lounge at Shah Amanat International Airport, Chattogram	Sqm/	As per	ОТМ	Chairman	CAAB	BA-	0.00	Planned dates					M	00			
		incinational Airport, Chattogram	Cum	prepared		CAAB	Own fund	EC-	50.00	Planned days			N	'bb.	10.				
-								. 4		Actual dates			1	7 K 7					
54	153	Ceilling change at different location at Passenger	Sqm/	As per	ОТМ	Chairman		BA-	0.00	Planned dates								1,00	
		Terminal building, administrative building at Shah Amanat International Airport, Chattgram.	Cum	prepared estimate		CAAB	Own fund	EC-	50.00	Planned days									
				Communication of the communica		100				Actual dates									
55	154	Reconstruction of Nijam market gate and barbed	Sqm/	As per	ОТМ	Chairman	CAAB	BA-	0.00	Planned dates			- 1000				-		
		weir rolled fencing in/c other allied works at Shah Amanat International airport, Chattogram.	Cum	prepared estimate	144	CAAB	Own fund	EC-	35.00	Planned days									
		and the state of t		commate				$\vdash$	No.	Actual dates							-	19	
56	155	Renovation of Footpath at residential area in/c other	Sqm/	As per	ОТМ	Chairman	CAAB	BA-	0.00	Planned dates									
		allied works at Shah Amanat International airport, Chattogram.	Cum	prepared		CAAB	Own fund	EC-	100.00	Planned days	97 2 2 2 2								
0.		S. Carlotte		estimate				- 3		Actual dates					Value III				
4 4 6	156	Construction of Canopy besides VVIP area in/c	Sqm/	As per	ОТМ	Chairman	CAAB	BA-	0.00	Planned dates									
57		other allied works at Shah Amanat International	Cum	prepared		CAAB	0 0 1	EC-	100.00						1111111 - 11		200		
		airport, Chattogram		estimate	1.00					Actual dates			and the same	1191					



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SI. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Es	td. Cost in Tk. (Lac)	Time Code for Process	Advertise pre- qualification (if applicable)			Tender Evaluation		A PROPERTY OF STREET	of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18	19	20
58	P4_2 2 4		Construction of 10 Units D-type quarter in/c, other	Sqm/	As per	ОТМ	Chairman		BA-		Planned dates			(M)	1000				(Event)	J'element
			allied works at Shah Amanat International Airport, Chattogram	Cum	prepared estimate		CAAB	Own fund	EC-	350.00	Planned days	### T \$1		32.00		55.75.			E457	g territory
					Commune		10.15				Actual dates	Bar com			24.75	100		2501-21		
59		158	Construction of 10 (Ten) Units E-type quarter n/c.	Sqm/	As per	ОТМ	Chairman		BA-		Planned dates			400	- No. 1150	0.12 973		100		
			other allied works at Shah Amanat International Airport, Chattogram	Cum	prepared estimate		CAAB	Own fund	EC-	300.00	Planned days	S 1 8 No. 214	I Park Chin	1000		ettenien.	Be when	Sless -	2012131	3:-0-
			, import, chattogram	-	catillate				B S		Actual dates	Carlotte Control				UN BEK				
60		159	Construction of 10 (Ten) Units F-type quarter n/c.	Sqm/	As per	ОТМ	Chairman		BA-		Planned dates							755		
			other allied works at Shah Amanat International Airport, Chattogram	Cum	prepared estimate		CAAB	Own fund	EC-	300.00	Planned days									
			Airport, Chattogram	1 3 3 3 1 3	estimate			100		JOSEPH OF HEAD	Actual dates									
61			Reconstruction of Nijam market gate and barbed	Sqm/	As per	ОТМ	Chairman		BA-		Planned dates		-	77 11 11		N 11.72		4	3.2	
			weir rolled fencing in/c other allied works at Shah Amanat International airport, Chattogram.	Cum	prepared estimate		CAAB	Own fund	EC-	35.00	Planned days						ove	h		
			Amanat international airport, Chattogram.		estimate						Actual dates				A	nnf	OAC	<u> </u>		
62		161	Construction of Canopy besides VVIP area in/c	Sqm/	As per	ОТМ	Chairman		BA-		Planned dates				1	AL.				
			other allied works at Shah Amanat International	Cum	prepared	- TA-21	CAAB	Own fund	EC-	100.00	Planned days					700				
			airport, Chattogram.		estimate						Actual dates									
63		162	চট্টগ্রাম শাহ আমানত আন্তর্জাতিক বিমানবন্দর সম্প্রসারণ গ্রকল্পের	Sqm/	As per	ОТМ	Chairman	CAAB	BA-	0.00	Planned dates									
			পরামর্শক সেবা (ডিজাইন ফেইজ)	Cum	prepared		CAAB	Own fund	EC-	300.00	Planned days									
					estimate						Actual dates									
						-			BA-											
										2,437.00										

Sh

EC- 11,885.00

## CIVIL AVIATION AUTHORITY, BANGLADESH CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

**Executing Division: Civil Division-3** 

### Name of the Airport: - Shah Amanat International Airport, Chattogram.

#### REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

#### PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)

SI. No.	Pac No.  Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd	. Cost in Tk. (Lac)	Time Code for Process	Advertise pre- qualification (if applicable)					Notification of Award	Signing of Contract	Total time to contract signature	Time for completi on of Contract
1	2 M Code N	0-3258133: (Budget Allocation : 65.00 Lakh)	4	5	6	7	8		9	10	11	12	13	14	15	16	17	18	19
1		Repair and maintenace of security boundary wall at 05 end BAF watch tower to Maizpara gate in/c. other allied works.	Sqm/ Cum	As per prepared estimate	ОТМ	Chairman CAAB	CAAB Own fund	BA- EC-	21.50	Planned dates Planned days Actual dates									
2		Repain and maintenance of service road from Kharnaphuli pump to school gate by premixed bituminous carpeting in/c. other allied works.		As per prepared estimate	ОТМ	Chairman CAAB	CAAB Own fund	BA- EC-	5.00 8.50	Planned days Planned days Actual dates									
3		Renewing marking of Apron area in/c. other allied works	Sqm/ Cum	As per prepared estimate	ОТМ	Chairman CAAB	CAAB Own fund	BA- EC-		Planned dates Planned days Actual dates							A		
4		Renovation of service road from Japani gate to DVOR connecting road by premixed bituminous carpeting in/e. other allied work.		As per prepared estimate	ОТМ	Chairman CAAB	CAAB Own fund	BA- EC-		Planned dates Planned days Actual dates				A	pr	ove	u		
5		Repair and maintenance of Fire bldg.Maintenace bldg and M.T building with other allied works	Sqm/ Cum	As per prepared estimate	ОТМ	Chairman CAAB	CAAB Own fund	BA- EC-		Planned dates Planned days Actual dates									



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Sl. No.	Pac No.  Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)		Time Code for Process	Advertise pre- qualification (if applicable)			Tender Evaluation		Notification of Award	Signing of Contract	Total time to contract signature	Time for completi on of Contract
1	2	3	4	5	6	7	8		9	10	11	12	13	14	15	16	17	18	19
		Repair and maintenace of security boundary wall from		As per	ОТМ	Chairman	CAAB	BA-	10.00	Planned dates									
6		14Nos to G.S.E in/c. other allied works  Cum	Cum	prepared		CAAB	Own fund	EC-	24.00	Planned days									
										Actual dates									
		Repair and maintenace security boundary wall from 15 no gate to BAF watch tower at 05 end in/c. other allied works		As per	OTM	Chairman	CAAB	BA-	10.00	Planned dates									
7			Cum	prepared		CAAB	Own	EC-	41.00	Planned days									
										Actual dates									
		Replacement of skylight glass at roof for passenger Terminal building in/c. other allied works.	Sqm/ Cum	As per	OTM	Chairman	CAAB	BA-	0.00	Planned dates									
8				prepared		CAAB	Own	EC-	10.00	Planned days									
										Actual dates									
		Renewing Road marking of carpark,cargo area,main		As per	OTM	CAAB	CAAB		4.00	Planned dates						Mei	7		
9		approch road ,power house area in/c. other allied works.	Cum	prepared		CAAB	Own	EC-	25.00	Planned days					251	240			
										Actual dates				71	hr				
10		Renewing painting of power house in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates				Lyl					Contract
								EC-	15.00	Planned days									
		Repair and maintenace of Security guard room at residential & operational areain/c. other allied works	Sqm/ Cum	As per prepared	ОТМ	Chairman	CAAB Own	BA-	1.00	Planned dates									
11		and the state of t		estimate			fund	EC-	5.00	Planned days									
									Actual dates										
					Sub T	otal: Code N	io.3000 E	A-Tk.	65,00										
							F	C-Tk.	216,50										





## CIVIL AVIATION AUTHORITY, BANGLADESH CIVIL CIRCLEPROJECT, KURMITOALA, DHAKA

**Executing Division: Civil Division-3** 

### Name of the Airport: - Shah Amanat International Airport, Chattogram.

### ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023	_	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2022 - June, 2023		d) .	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

#### REVISED PROCUREMENT OF WORKS - REVENUE BUDGET (Code No. - 3258104)

SI. No.	Pac No.  Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lnc)	Time Code for Process	Advertise pre- qualification (if applicable)					Notification of Award	of Contract	time to	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
0 &	M Code N	o-3258104: (Budget Allocation: 25.00 Lakh)																
1		Re-excavation of kuttach cannel besides of DVOR in/c other works.	Sqm/ Cum	As per prepared estimate	ОТМ	Chairman CAAB	Own fund		Planned dates Planned days Actual dates							1		
2		Repair and maintenance of Trasmitting station ,pump house, security guard room, AFL station, substation in/c. other allied work.		As per prepared estimate	ОТМ	Chairman CAAB	CAAB Own fund		Planned dates Planned days Actual dates				A	<u>bb</u>	OVI	20		
					Sub T	otal: Code N		A-Tk. 25,00 C-Tk. 25,00	1									





## CIVIL AVIATION AUTHORITY , BANGLADESH CIVIL CIRCLEPROJECT CIRCLE, KURMITOLA, DHAKA

**Executing Division: Civil Division-3** 

### Name of the Airport: Shah Amanat International Airport, Chattogram.

### REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023	
b)	Reporting period: July, 2022 - June, 2023	

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

#### PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

SL No.	Pac No.  Budget Sl. No.	Description of Procurement Package works 3	Unit 4	Quantity 5	Procurement Method & Type	Contract approving authority	Source of Funds		Cost in Tk. (Lac)	Time Code for Process	Advertise pre- qualification (if applicable)				Notification of Award	of Contract	1000	Time for completi on of Contract
0 & M C	Code No-32	58106: (Budget Allocation : 70.00 Lakh)																
1		Repair and maintenance of Airport central mosque in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	CAAB	CAAB Own fund	BA- EC-	10.00	Planned days Planned days Actual dates								
2		Supply of sanitary and hardware for maintenance of residential quarter and operational area in/c. other allied works.		As per prepared estimate	ОТМ	Chairman CAAB	CAAB Own fund	BA- EC-	3.00 6,50	Planned dates Planned days Actual dates								
3		Repair and maintenance of CAAB Building, Medical centre in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- EC-		Planned dates Planned days Actual dates						٨		
4		Re -installation of water supply line and sewage pipe of defferent residential quarters in/c other allied works.	Sqm/ Cum	As per prepared estimate	ОТМ	Chairman CAAB	CAAB Own fund	BA- EC-		Planned dates Planned days Actual dates			A	bl	ove	u		
5		Repair and maintenance of water resorvoir, water tank including sewerage line and water supply line at operational are in/c. other allied works.		As per prepared estimate	ОТМ	Chairman CAAB	CAAB Own fund	BA- EC-		Planned dates Planned days Actual dates								



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SL No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method &	Contract approving authority	Source of Funds	Estd	. Cost in Tk. (Lac)	Time Code for Process	Advertise pre- qualification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of	Total time to	Time for completi
	Sl. No.				Туре	authority	Funds				(if applicable)						Contract	contract signature	on of Contract
1	2	3	4	5	6	7	8		9	10	11	12	13	14	15	16	17	18	19
		Removing sludge from R,C.C drain in./c. cleaning jungle	Sqm/	As per	OTM	Chairman	CAAB	BA-	5.00	Planned dates									
6		and dressing work at residential area in/c. other allied works	Cum	prepared estimate		CAAB	Own fund	EC-	10.00	Planned days									
				Committee			Tunu			Actual dates									
		Repair and maintenance of F-Type (Parkview, Atoshi), G1	Sqm/	As per	OTM	Chairman	CAAB	BA-	7.00	Planned dates									
7		(Jogoti) quarter in/c. other allied works.	Cum	prepared		CAAB	Own	EC-	17.00	Planned days									
				estimate			fund	$\vdash$		Actual dates			_						
-		Repair and maintenance of D-Type residential quarter in/c.	Sqm/	As per	OTM	Chairman	CAAB	BA-	7.00	Planned dates			-		-				
8		other allied works.	Cum	prepared		CAAB	Own	EC-		Planned days	_		-						
0				estimate			fund		20.00	Actual dates									
		Repair and maintenance of U-Type residential quarter in/c.	Sqm/	As per	OTM	Chairman	CAAB	BA-	5.00	Planned dates					_				
		other allied works.	Cum	prepared	OIM	CAAB	Own	EC-											
9				estimate			fund	EC-	7.50	Planned days									
										Actual dates									
		Repair and maintenance of officers dormatory, staff dormitory building in/c. other allied work	Sqm/ Cum	As per prepared	OTM	Chairman CAAB	CAAB Own	BA-		Planned dates									
10	1	dominory building invo. only affect work	Cum	estimate		CAAB	fund	EC-	17.00	Planned days									
										Actual dates							lancara and		
		Repair and maintenance of H- Type quarter (FALGUNY )	Sqm/	As per	OTM	Chairman	CAAB	BA-	1.00	Planned dates									
11		in/c. other allied works).	Cum	prepared		CAAB	Own fund	EC-	12.00	Planned days									
				Carminate			- Autor			Actual dates									
		Repair and maintenance of H- Type quarter	Sqm/	As per	OTM	Chairman	CAAB	BA-	1.00	Planned dates									
12		(MADHOBILOTA ) in/c. other allied works).	Cum	prepared		CAAB	Own	EC-	11.00	Planned days	-		-		-				
				estimate			fund	-	11.00	Actual dates	-		-		_				
	-	Repair and maintenance of H- Type quarter (KOLMILOTA	Sqm/	As per	OTM	Chairman	CAAB	BA-	1.00	Planned dates	-		-						
		) in/c. other allied works).	Cum	prepared	OTM	CAAB	Own												
13				estimate			fund	EC-	12.00	Planned days									
										Actual dates									
		Repair and maintenance of F- Type quarter (ANUPOM	Sqm/ Cum	As per	OTM	Chairman		BA-		Planned dates						4			
14		ONINDO)in/c. other allied works).	Cum	prepared		CAAB	Own	EC-	20.00	Planned days						no			
										Actual dates					-01	00			
		Repair and maintenance of F- Type quarter (ONIMA) in/c.		As per	OTM	Chairman	CAAB	BA-	2.00	Planned dates				20	10				
15		other allied works).	Cum	prepared estimate		CAAB	Own	EC-	10.00	Planned days				XVI		leg			
	1			Cstillate			Tunu			Actual dates				-					
16	1	Repair and maintenance of Shah Amanat International	Sqm/	As per	OTM	Chairman	CAAB	BA-	2.00	Planned dates									
		Airport, Chattogram during the year 2018-2019(SH:- Repair	Cum	prepared		CAAB	Own	EC-	10.00	Planned days	1								
	1	and maintenance of G2,G3,G4,G5,G6&H type(sarnolata) quarter in/c. other allied works.		estimate			fund	-		Actual dates	<del>                                     </del>		-		-				
		quanto and outer miner rooms.																	
	-	Supply of sanitary & hareware for maintenace of resedential	Som!	As por	OTM	Chairman	CAAB	BA-	F 00	Planned dates	-								
	1	quarter and operational area in/c. other allied works.	Sqm/ Cum	As per prepared	OIM	CAAB	Own	_			-								
17		7		estimate			fund	EC-	10.00	Planned days									
			_			CI .		-		Actual dates									
18		Renovation of E-type building(E1,E2,E3) in/c. other allied works.	Sqm/ Cum	As per prepared	OTM	Chairman CAAB	CAAB Own	BA-		Planned dates									
	1	MUJAS.	Cuin	estimate		CAAB	fund	EC-	45.50	Planned days									
										Actual dates									
					Sub T	otal: Code !	No.3004 I	BA-Tk.	70.00							-			
							I	EC-Tk.	250.50										
							_	***************************************	The state of the s					The second second					



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