

RREVISIED ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM

FINANCIAL YEAR 2022-2023

Procuring Entity Name & Code: Director, Shah Amanat International Airport, Chattogram

Project/Programme Code

100, 3211107, 3231302, 3255102, 3258101, 3258102, 3258104, 3258105, 3258108, 3258109, 3258110, 3258111, 3258133

FY 2022-23: Proposed Budget: 1049 (Figure in Lac TK)

Code No.	On Going FY: 2021-22			Works FY: 2022-23			Summary		
	Total Works	Estimated Cost (Lac TK)	Budget Allocation	Total Works	Estimated Cost (Lac TK)	Budget Allocation	Total Works	Estimated Cost (Lac TK)	Budget Allocation
1	2	3	4	5	6	7	8	9	10
100	2	26.5		8	69.5		10	96	
3211107	0	0		3	100		3	100	
3231302	0	0		4	12		4	12	
3255102	1	1.5		4	27		5	28.5	
3258101	11	55.5		13	71.5		24	127	
3258102	0	0		1	60		1	60	
3258104	0	0		1	5		1	5	
3258105	2	19		13	208		15	227	
3258108	0	0		1	200		1	200	
3258109	2	9		3	11		5	20	
3258110	2	10		1	6		3	16	
3258111	1	10		2	30		3	40	
3258133	3	8.5		9	94		12	102.5	
Total							87	1034	

সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।

মোঃ ইব্রাহিম মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

মোঃ হামিদুর রহমান
সহকারী পরিচালক (সিএনএস)
স্টেশন যোগাযোগ কর্মকর্তা
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম

উইং কমান্ডার তালিম আহমেদ, পিএসসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯

এয়ার কমান্ডার সাদিকুর রহমান জৌহুরী
সদস্য (পরিঃ/পরিঃ), সিএবি।

Chairman
Civil Aviation Authority
Dhaka, Bangladesh

Approved

ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-2023

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 100 (Ongoing)

Budget: Office Equipment and Furniture
Budget Allocation for FY 2022-23
Proposed Budget Tk. : 96 Lac

Serial/ Package No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procure ment Method & Type	Contract Approv ing Authori ty	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertis e Tender	Tender Openin g	Tender Evaluatio n	Approv al to Award	Notificatio n of Award	Signing of Contract	Total time to Contract Signatur e	Time for Completi on of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Supply of LED TV, Refrigerator, Microwave Oven for VIP, VVIP Lounge and Rest House at SAIA, CTG.	Job	1	e-GP LTM	HOPE	CAAB own fund	4.50	Planned Dates		27-Aug-22	10-Sep-22	15-Oct-22	29-Oct-22	05-Nov-22	03-Dec-22		01-Feb-23
								Planned Days		0	42	42	35	7	28	154	30
								Actual Dates									
2	Supply of Lounge Chair at RT-PCR Lab at Shah Amanat International Airport, Chattogram.	Job	1	e-GP LTM	HOPE	CAAB own fund	22.0	Planned Dates		27-Aug-22	10-Sep-22	15-Oct-22	29-Oct-22	05-Nov-22	03-Dec-22		01-Feb-23
								Planned Days		0	42	42	35	7	28	154	30
								Actual Dates									

Approved


মোঃ হাবিবুল মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।


Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram


১৫/০৮/২০২৩
উই কমান্ডার ইন চীফ, পিএস
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।


মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বঙ্গবন্ধু বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯

ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-2023

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 100

Budget: Office Equipment and Furniture
Budget Allocation for FY 2022-23
Proposed Budget Tk. : 96 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3	Supply of Photocopier Machine at SAIA, Ctg.	Job	1	e-GP LTM	HOPE	CAAB own fund	9.50	Planned Dates		27-Aug-22	10-Sep-22	15-Oct-22	29-Oct-22	05-Nov-22	03-Dec-22		01-Feb-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
4	Supply and Installation of Desktop and Laptop at SAIA, Ctg.	Job	1	e-GP OTM	HOPE	CAAB own fund	10.00	Planned Dates		27-Aug-22	10-Sep-22	15-Oct-22	29-Oct-22	05-Nov-22	03-Dec-22		01-Feb-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
5	Supply and Installation of Printer and Scanner at SAIA, Ctg.	Job	1	e-GP OTM	HOPE	CAAB own fund	5.00	Planned Dates		27-Aug-22	10-Sep-22	15-Oct-22	29-Oct-22	05-Nov-22	03-Dec-22		01-Feb-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
6	Repair, Scraping & Painting of Sofa Set & Chair at SAIA, Ctg	Job	1	e-GP LTM	HOPE	CAAB own fund	9.00	Planned Dates		27-Aug-22	10-Sep-22	15-Oct-22	29-Oct-22	05-Nov-22	03-Dec-22		01-Feb-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									

মোঃ ইবনুল মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram

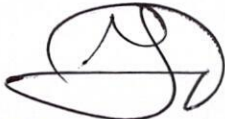
উইং কমান্ডার জেনারেল জাহাঙ্গীর আলম, সিএনসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

Approved

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7	Supply and installation of Different Types of Furniture for diff. Section at SAIA, Ctg	Job	1	e-GP OTM	HOPE	CAAB own fund	30.00	Planned Dates		27-Aug-22	10-Sep-22	15-Oct-22	29-Oct-22	05-Nov-22	03-Dec-22		01-Feb-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
8	Supply of High visible vest for AVSEC, Ansar and other section with CAAB monogram	Job	1	e-GP LTM	HOPE	CAAB own fund	4.00	Planned Dates		27-Aug-22	10-Sep-22	15-Oct-22	29-Oct-22	05-Nov-22	03-Dec-22		01-Feb-23
								Planned Days		0	42	42	35	7	28	154	30
								Actual Dates									
10	Emergency Unseen work (Qutation) at Shah Amanat International Airport Chattogram.	Job	1	LTM/RFQ	HOPE	CAAB own fund	2.00	Planned Dates		27-Aug-22	10-Sep-22	15-Oct-22	29-Oct-22	05-Nov-22	03-Dec-22		01-Feb-23
								Planned Days		0	42	42	35	7	28	154	30
								Actual Dates									

Approved


মোঃ ইবনুল মুহী
 সিএনএস প্রকৌশলী
 শাহ আমানত আন্তর্জাতিক বিমানবন্দর
 চট্টগ্রাম।


Md. Hamidur Rahman
 Asst. Director (CNS)
 Station Communication Officer
 Shah Amanat Int'l Airport, Chattogram


 ডই কমান্ডার জেনারেল আহমেদ, পুলিশ
 পরিচালক
 শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম



**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-2023**

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 3211107

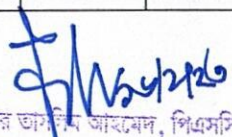
Budget: Vehicle Maintenance
Budget Allocation for FY 2022-23
Proposed Budget Tk. :100 Lac

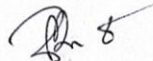
Serial/ Package No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Rent of Staff Bus (AC) at SAIA,CTG	Job	1	e-GP OTM	HOPE	CAAB own fund	40.00	Planned Dates		27-Jul-22	10-Aug- 22	14-Sep-22	28-Sep- 22	05-Oct-22	02-Nov- 22		01-Jan-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
2	Rent of Hi-Ace Microbus (AC) for Officers' office drop of at SAIA,CTG.	Job	1	e-GP OTM	HOPE	CAAB own fund	30.00	Planned Dates		27-Jul-22	10-Aug- 22	14-Sep-22	28-Sep- 22	05-Oct-22	02-Nov- 22		01-Jan-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
3	Rent of Hi-Ace Microbus (AC) for Staffs' office drop of SAIA,CTG.	Job	1	e-GP OTM	HOPE	CAAB own fund	30.00	Planned Dates		27-Jul-22	10-Aug- 22	14-Sep-22	28-Sep- 22	05-Oct-22	02-Nov- 22		01-Jan-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									

Approved









মোঃ ইব্রাহিম হুসাইন
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

মোঃ হামিদুর রহমান
সহকারী পরিচালক (সিএনএস)
স্টেশন যোগাযোগ কর্মকর্তা
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম

উইং কমান্ডার আসলাম আহমেদ, পিএসসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

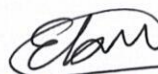
**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-2023**

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 3231302

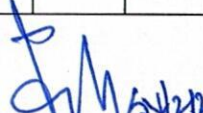
Budget: Local Training
Budget Allocation for FY 2022-23
Proposed Budget Tk. : 12 Lac

Serial/ Package No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurem ent Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Different types of local training (Computer, English Spoken, Security Training & others) at Shah Amanat International Airport.	Job	3	e-GP LTM	HOPE	CAAB own fund	5.00	Planned Dates		27-Jul-22	10-Aug-22	14-Sep-22	28-Sep-22	05-Oct-22	02-Nov-22		01-Jan-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
2	Arrangement of local training (LINUX) for CNS manpower at SAIA, CTG	Job	1	LTM/e-GP	HOPE	CAAB own fund	4.50	Planned Dates		27-Aug-22	10-Sep-22	15-Oct-22	29-Oct-22	05-Nov-22	03-Dec-22		01-Feb-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
3	National Integrity Strategy Training	Job	12	LTM/e-GP	HOPE	CAAB own fund	1.50	Planned Dates		27-Aug-22	10-Sep-22	15-Oct-22	29-Oct-22	05-Nov-22	03-Dec-22		01-Feb-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
4	Different type of emergency training (quotation) at SAIA, CTG	Job	1	LTM/e-GP	HOPE	CAAB own fund	1.00	Planned Dates		27-Aug-22	10-Sep-22	15-Oct-22	29-Oct-22	05-Nov-22	03-Dec-22		01-Feb-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									

Approved


মোঃ ইবনুল মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।


Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram


উইঃ ক্বাতার তাসলিম আহমেদ, সিএনসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।



**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-2023**

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 3255102 (Ongoing)

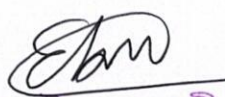
Budget: Stationary Items

Budget Allocation for FY 2022-23

Proposed Budget Tk. : 28.5 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Supply of Stationery Goods (Duplicating Paper-400 Rim, Offset Paper-200 Rim, Ball pen-24 box, Sign pen-20 doz, Marker Pen-12 doz, Trace Marker-12 doz, Glue Gum-12 doz, Stamp pad-6 doz, Calculator-6doz, Stappler Machine-6 doz, Tread ball-12 Doz, Transferent file-20 Doz, Stapper Pin-200 box, Binder Clips-50 box, Jems Clips-60 doz, Panch Machine-6 doz, Security Register-12 doz, STP Form, Passengers Opinion form etc.) for different Section at Shah Amanat international Airport, Chattogram.	Job	1	LTM/e-GP	HOPE	CAAB own fund	1.50	Planned Dates		27-Aug-22	10-Sep-22	15-Oct-22	29-Oct-22	05-Nov-22	03-Dec-22		01-Feb-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									

Approved


Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram


উই কমান্ডার ডায়ালগ আহমেদ, পিএসসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-2023**

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 3255102

Budget: Stationary
Budget Allocation for FY 2022-23
Proposed Budget Tk. : 28.5 Lac

Serial/ Package No.	Description of procurement package Goods/ Equipment	Unit	Qnty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Good s	Invite/ Advert ise Tender	Tender Opening	Tender Evaluati on	Approv al to Award	Notificatio n of Award	Signin g of Contra ct	Total time to Contract Signatur e	Time for Completi on of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2	Supply of Stationery Goods at SAIA, CTG.	Job	1	e-GP OTM	HOPE	CAAB own fund	10.00	Planned Dates		27- Sep-22	11-Oct- 22	15-Nov- 22	29-Nov- 22	06-Dec-22	03- Jan-23		04-Mar- 23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
3	Supply of Printed Materials at SAIA, CTG.	Job	1	e-GP OTM	HOPE	CAAB own fund	7.00	Planned Dates		27- Sep-22	11-Oct- 22	15-Nov- 22	29-Nov- 22	06-Dec-22	03- Jan-23		04-Mar- 23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Date									
4	Supply of diff.types of cartridges at SAIA,CTG	Job	1	e-GP OTM	HOPE	CAAB own fund	8.00	Planned Dates		28-Jul- 22	08-Sep- 22	20-Oct- 22	24-Nov- 22	01-Dec-22	29- Dec-22		28-Jan-23
								Planned Days		0	42	42	35	7	28	154	30
								Actual Dates									
5	Emergency unseen Stationary Work (Qutation) at SAIA,CTG	Job	1	LTM/RFQ	HOPE	CAAB own fund	2.00	Planned Dates		28-Jul- 22	08-Sep- 22	20-Oct- 22	24-Nov- 22	01-Dec-22	29- Dec-22		28-Jan-23
								Planned Days		0	42	42	35	7	28	154	30
								Actual Dates									

মোঃ ইবনুল মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram

টাই কমান্ডার ডায়নিং আহমেদ, পিএলসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

Approved

ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-23

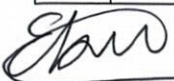
Ministry/Division
Agency
Procuring Entity
Code

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Director, Shah Amanat International Airport.
3258101(Ongoing)

Budget: Vehicle Maintenance
Budget Allocation for FY 2022-23
Proposed Budget Tk. : 127 Lac

Seria l No.	Pack . No.	Description of procurement package Goods/ Equipment	Unit	Qnt y.	Procure ment Method & Type	Contra ct Approv ing Author ity	Sourc e of Fund	Estd Cost (In lakh Taka)	Time Code for Proces s	Not used in Good s	Invite/ Advertis e Tender	Tender Openin g	Tender Evaluatio n	Approv al to Award	Notificatio n of Award	Signing of Contra ct	Total time to Contract Signatur e	Time for Completio n of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	1	Prado Jeep Cha-Met-Gha-11-0167 Providing Fitting & Fixing Spare Parts of Suspension,Engine overhauling & machining works,Injector Fuel Pump, Air Condition and others Spare Parts,Seat cover change, supply wheel & Battery .	Job	1	LTM/e- GP	HOPE	CAA B own fund	6.00	Planne d Dates		28-Dec- 22	08- Feb-23	22-Mar- 23	26-Apr- 23	03-May- 23	31- May- 23		30-Jun-23
									Planne d Days		0	42	42	35	7	28	154	30
									Actual Dates									
2	2	Pajero Jeep Cox's Bazar-Gha-11-0048. Providing Fitting & Fixing Suspension, Engine overhauling & machining works, Air Condition & other Spare parts,Seat cover change, supply of wheel and battery etc.	Job	1	LTM/e- GP	HOPE	CAA B own fund	6.00	Planne d Dates		28-Dec- 22	08- Feb-23	22-Mar- 23	26-Apr- 23	03-May- 23	31- May- 23		30-Jun-23
									Planne d Days		0	42	42	35	7	28	154	30
									Actual Dates									
3	3	Toyota Noah Dha-Met-Cha-51-1313. Providing Fitting & Fixing Suspension, Engine overhauling & machining works and Maintenance , Starting Box, Starting Coloum, Gear liver,spring set,Seat cover change,Denting,Painting and Wheel & Battery Supply .	Job	1	LTM/e- GP	HOPE	CAA B own fund	5.00	Planne d Dates		28-Dec- 22	08- Feb-23	22-Mar- 23	26-Apr- 23	03-May- 23	31- May- 23		30-Jun-23
									Planne d Days		0	42	42	35	7	28	154	30
									Actual Dates									

Approved


Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram


উইং কমান্ডার অফিস অফিসার, শাহ আমানত
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

Seria I No.	Pack No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procure ment Method & Type	Contra ct Approv ing Author ity	Sourc e of Fund	Estd Cost (In lakh Taka)	Time Code for Proces s	Not used in Good s	Invite/ Advertis e Tender	Tender Openin g	Tender Evaluatio n	Approv al to Award	Notificatio n of Award	Signing of Contra ct	Total time to Contract Signatur e	Time for Completo n of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4	4	Mitsubishi pickup Dha-Met-Tha-11-3134. Providing Fitting & Fixing Suspension, Engine overhauling & machining works and Maintenance , Starting Box, Starting Coloum, Gear liver,spring set,Seat cover change,Denting,painting and Wheel & Battery Supply.	Job	1	LTM/e-GP	HOPE	CAA B own fund	5.00	Planned Dates		28-Dec-22	08-Feb-23	22-Mar-23	26-Apr-23	03-May-23	31-May-23	154	30-Jun-23
									Planned Days		0	42	42	35	7	28	154	30
									Actual Dates									
5	5	Mitsubishi pickup Dha-Met-Tha-11-1404. Providing Fitting & Fixing Suspension, Engine overhauling & machining works and Maintenance , Starting Box, Starting Coloum, Gear liver,spring set,Seat cover change,Denting,Painting and Wheel & Battery Supply.	Job	2	LTM/e-GP	HOPE	CAA B own fund	5.00	Planned Dates		28-Dec-22	08-Feb-23	22-Mar-23	26-Apr-23	03-May-23	31-May-23	154	30-Jun-23
									Planned Days		0	42	42	35	7	28	154	30
									Actual Dates									
6	6	Mitsubishi Ambulance Dha-Met-ca-71-0102. Providing Fitting & Fixing Suspension, Engine overhauling & machining works and Maintenance , Starting Box, Starting Coloum, Gear liver,spring set,Seat cover change,Denting,painting and Wheel & Battery Supply	Job	3	LTM/e-GP	HOPE	CAA B own fund	5.00	Planned Dates		28-Dec-22	08-Feb-23	22-Mar-23	26-Apr-23	03-May-23	31-May-23	154	30-Jun-23
									Planned Days		0	42	42	35	7	28	154	30
									Actual Dates									

Approved

মোঃ ইবনুল মুহী
সিএনএস প্রকৌশলী
শাহু আযানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram

ইংঃ কমান্ডার জেনারেল, সিএনএস
পরিচালক
শাহু আযানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

Serial No.	Pac k. No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Tak a)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7	7	Toyota Ambulance Cha-Met-cha-71-0399. Providing Fitting & Fixing Suspension, Engine overhauling & machining works and Maintenance , Starting Box, Starting Coloum, Gear liver,spring set,Seat cover change,Denting,painting and Wheel & Battery Supply	Job	1	LTM/e-GP	HOPE	CAA B own fund	5.00	Planned Dates		28-Dec-22	08-Feb-23	22-Mar-23	26-Apr-23	03-May-23	31-May-23	154	30-Jun-23
									Planned Days		0	42	42	35	7	28	154	30
									Actual Dates									
8	8	Providing Fitting & Fixing Spare Parts Mower Maintenance & Gear box change,Wheel & Battery,Engine Gear box change of Tractor-2	Job	1	LTM/e-GP	HOPE	CAA B own fund	3.00	Planned Dates		28-Dec-22	08-Feb-23	22-Mar-23	26-Apr-23	03-May-23	31-May-23	154	30-Jun-23
									Planned Days		0	42	42	35	7	28	154	30
									Actual Dates									
9	9	Providing Fitting & Fixing Spare Parts Mower Maintenance & Gear box change,Wheel,Engine Gear box change of Tractor-3	Job	1	"	HOPE	CAA B own fund	3.00	Planned Dates		28-Dec-22	08-Feb-23	22-Mar-23	26-Apr-23	03-May-23	31-May-23	154	30-Jun-23
									Planned Days		0	42	42	35	7	28	154	30
									Actual Dates									

Approved

মোঃ ইবনুল মুহী
সিএনএস প্রকৌশলী
শাহু আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram

উইং কমান্ডার আসলাম আহমেদ, সিএনসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

Serial No.	Pack. No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Tak a)	Time Code for Processes	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
10	10	Cha- Met- Tha-11-0541 .Providing Fitting & Fixing Suspension, Engine overhauling & machining works, Injectors, Air Condition & other Spare parts, Seat cover change, Denting, Painting, supply of wheel and battery etc.	Job	1	LTM/e-GP	HOPE	CAA B own fund	5.00	Planned Dates		28-Dec-22	08-Feb-23	22-Mar-23	26-Apr-23	03-May-23	31-May-23		30-Jun-23
									Planned Days		0	42	42	35	7	28	154	30
									Actual Dates									
11	11	Cha- Met- Tha-11-0531 .Providing Fitting & Fixing Suspension, Engine overhauling & machining works, Injectors, Air Condition & other Spare parts, Seat cover change, Denting, Painting, supply of wheel and battery etc.	Job	1	LTM/e-GP	HOPE	CAA B own fund	5.00	Planned Dates		28-Dec-22	08-Feb-23	22-Mar-23	26-Apr-23	03-May-23	31-May-23		30-Jun-23
									Planned Days		0	42	42	35	7	28	154	30
									Actual Dates									
12	12	Emergency Unseen MT work (Quotation)	Job	1	LTM/e-GP	HOPE	CAA B own fund	5.00	Planned Dates		28-Dec-22	08-Feb-23	22-Mar-23	26-Apr-23	03-May-23	31-May-23		30-Jun-23
									Planned Days		0	42	42	35	7	28	154	30
									Actual Dates									

Approved

মোঃ ইবনুল মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram

টাই কমান্ডার জেনারেল আহমেদ, সিএনসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2021-2022**

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code Director, Shah Amanat International Airport.
Project/Programme Name & Code 3258101

Budget: Vehicle Maintenance
Budget Allocation for FY 2022-23
Proposed Budget Tk. : 127 Lac

Serial No.	Pack No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
13	13	Supply of Spare Parts for Daily time to time use in Different Vehicles (Microbus) at SAIA (1)Petrol filter, part no:23300-15010-7 nos (2) Petrol filter, part no:135737M.B129591-14 nos (3) Fan belt,Size:pk.385pk.985-8 nos (4) Fan belt,Size:F.M-37-4 nos,Mobile filter pt no.M.D.001445-12 nos (5) Mobil filter pt no.M.D.0445-12 nos (06) Mobil filter pt no.M.D.031805,06 nos (07) Spark plug 12 Volt for Mitsubishi Micro Bus, 48 Nos. (08) Spark plug 12 Volt for Toyota Micro Bus, 24 Nos. (09) Head light sealed Bim, 10Nos. (10) GT Horn 12 Volt,16 Nos. (11) Clutch Cable, 06 Nos. (12) Accelerator Cable, 06 Nos.	J o b	1	LTM/ e-GP	HOPE	CAAB own fund	5.00	Planned Dates		27- Nov- 22	11-Dec-22	15-Jan-23	29- Jan- 23	05-Feb-23	05- Mar- 23		04-May-23
									Planned Days		0	14	35	14	7	28	98	60
									Actual Dates									
14	14	Supply of Spare Parts for Daily time to time use in Different Vehicles (Pick-up) at SAIA (01) Air cleaner Filter Element, 09 Nos. (02) A/C Pump, 04 Nos. (03) Distributor Plug Lid (5 Pec set) 04 Set (04) Distributor cap, 04 Nos. (05) Ignition coil,03 Nos. (06) Self-starter, 03 Nos.	J o b	1	LTM/ e-GP	HOPE	CAAB own fund	5.00	Planned Dates		27- Nov- 22	11-Dec-22	15-Jan-23	29- Jan- 23	05-Feb-23	05- Mar- 23		04-May-23
									Planned Days		0	14	35	14	7	28	98	60
									Actual Dates									

Approved

মোঃ ইবনুল মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram

উইঃ কবীর ভাস্কর্য আশ্রম, সিএসসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

Serial No.	Pack No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
15	15	Supply of Spare Parts for Daily time to time use in Different Vehicles (Pick-up) at SAIA (01) Mobil filter, 32 Nos. (02) Petrol Filter, 24 Nos. (03) Fan Belt, 24 Nos. (04) Spark plug 12 Volt, 72 Nos. (05) C.B Point 30 Nos. (06) Condenser 0.25 mfd, 33 Nos.	Job	1	LTM/e-GP	HOPE	CAAB own fund	5.00	Planned Dates		27-Nov-22	08-Jan-23	19-Feb-23	26-Mar-23	02-Apr-23	30-Apr-23		19-Jul-23
									Planned Days		0	42	42	35	7	28	154	80
									Actual Dates									
16	16	Mitsubishi Microbus Dha-Met-Cha-51-0664, Providing Fitting & Fixing Suspension, Engine overhauling & machining works and Maintenance, Starting Box, Starting Coloum, Gear liver, spring set, Seat cover change, Denting, Pinting and Wheel & Battery Supply.	Job	2	LTM/e-GP	HOPE	CAAB own fund	5.00	Planned Dates		27-Nov-22	08-Jan-23	19-Feb-23	26-Mar-23	02-Apr-23	30-Apr-23		30-May-23
									Planned Days		0	42	42	35	7	28	154	30
									Actual Dates									
17	17	Mitsubishi pickup Dha-Met-Ma-02-2101. Providing Fitting & Fixing Suspension, Engine overhauling & machining works and Maintenance, Starting Box, Starting Coloum, Gear liver, spring set, Seat cover change, Denting, painting and Wheel & Battery Supply.	Job	1	LTM/e-GP	HOPE	CAAB own fund	5.00	Planned Dates		27-Nov-22	08-Jan-23	19-Feb-23	26-Mar-23	02-Apr-23	30-Apr-23		30-May-23
									Planned Days		0	42	42	35	7	28	154	30
									Actual Dates									
17(1)	17(1)	Yearly Maintenance, cleaning & driving of different types of vehicles for MT section at SAIA, CTG.	Job	1	OTM/e-GP	HOPE	CAAB own fund	25.00	Planned Dates		27-Nov-22	08-Jan-23	19-Feb-23	26-Mar-23	02-Apr-23	30-Apr-23		30-May-23
									Planned Days		0	42	42	35	7	28	154	30
									Actual Dates									

Approved

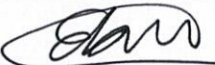
মোঃ ইবনুল হুই
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

মোঃ হামিদুর রহমান
সহকারী পরিচালক (সিএনএস)
স্টেশন যোগাযোগ কর্মকর্তা
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম

উইং কমান্ডার তাসনিম আহমেদ, পিএসসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

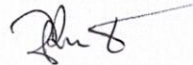
Serial No.	Pack No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
18	18	Mitsubishi pickup Cha-Met-Tha-11-0052, Providing Fitting & Fixing Suspension, Engine overhauling & machining works and Maintenance, Starting Box, Starting Coloum, Gear liver, spring set, Seat cover change, Denting, Painting and Wheel & Battery Supply	Job	1	LTM/e-GP	HOPE	CAA B own fund	5.00	Planned Dates		27-Nov-22	08-Jan-23	19-Feb-23	26-Mar-23	02-Apr-23	30-Apr-23		30-May-23
									Planned Days		0	42	42	35	7	28	154	30
									Actual Dates									
19	19	Supply of spare parts for Daily time to time maintenance for different vehicle	Job	1	LTM/e-GP	HOPE	CAA B own fund	10.00	Planned Dates		28-Dec-22	08-Feb-23	22-Mar-23	26-Apr-23	03-May-23	31-May-23		30-Jun-23
									Planned Days		0	42	42	35	7	28	154	30
									Actual Dates									
20	20	Providing Fitting & Fixing Spare Parts & Battery Supply, Wheel, Air Compressor work, Hydraulic Jogchange etc. for Runway Sweeper	Job	1	LTM/e-GP	HOPE	CAA B own fund	5.00	Planned Dates		28-Dec-22	08-Feb-23	22-Mar-23	26-Apr-23	03-May-23	31-May-23		30-Jun-23
									Planned Days		0	42	42	35	7	28	154	30
									Actual Dates									
21	21	Providing Fitting & Fixing Spare Parts, Engine Overhauling, Denting, painting, wheel & Battery Supply, Hydraulic site maintenance others related works for Hoist Vehicle	Job	3	LTM/e-GP	HOPE	CAA B own fund	3.00	Planned Dates		28-Dec-22	08-Feb-23	22-Mar-23	26-Apr-23	03-May-23	31-May-23		30-Jun-23
									Planned Days		0	42	42	35	7	28	154	30
									Actual Dates									

Approved


 মোঃ ইবনুল মুহী
 সিএনএস প্রকৌশলী
 শাহ আমানত আন্তর্জাতিক বিমানবন্দর
 চট্টগ্রাম।


Md. Hamidur Rahman
 Asst. Director (CNS)
 Station Communication Officer
 Shah Amanat Int'l Airport, Chattogram


 উই কমান্ডার অফিসিয়ার, সিএনএস
 পরিচালক
 শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।



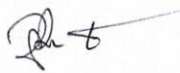
Seria l No.	Pack No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurem ent Method & Type	Contra ct Appro ving Author ity	Sourc e of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertis e Tender	Tender Openin g	Tender Evalua tion	Approv al to Award	Notificati on of Award	Signing of Contract	Total time to Contract Signatur e	Time for Completi on of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
22	22	Renuel of Transport tax token, fitness & insurance at Shah Amanat International Airport	Job	1	LTM/e-GP	HOPE	CAAB own fund	6.00	Planned Dates		28-Dec-22	08-Feb-23	22-Mar-23	26-Apr-23	03-May-23	31-May-23		30-Jun-23
									Planned Days		0	42	42	35	7	28	154	30
									Actual Dates									
23	23	Cha-Met- Tha-11-0540 .Providing Fitting & Fixing Providing Fitting & Fixing Suspension, Engine overhauling & machining works,injectors, Air Condition & other Spare parts,Seat cover change,Denting.Painting supply of wheel and battery etc.	Job	1	LTM/e-GP	HOPE	CAAB own fund	5.00	Planned Dates		28-Dec-22	29-Dec-22	30-Dec-22	31-Dec-22	01-Jan-23	02-Jan-23	03-Jan-23	04-Jan-23
									Planned Days		0	42	42	35	7	28	154	30
									Actual Dates									
24	24	Titan-1 .Providing Fitting & Fixing Spare Parts & Battery Supply for Shah Amanat International Airport	Job	1	LTM/e-GP	HOPE	CAAB own fund	5.00	Planned Dates		28-Dec-22	29-Dec-22	30-Dec-22	31-Dec-22	01-Jan-23	02-Jan-23	03-Jan-23	04-Jan-23
									Planned Days		0	42	42	35	7	28	154	30
									Actual Dates									
25	25	Titan-3 .Providing Fitting & Fixing Spare Parts .Wheel & Battery Supply for Shah Amanat International Airport	Job	1	LTM/e-GP	HOPE	CAAB own fund	5.00	Planned Dates		28-Dec-22	29-Dec-22	30-Dec-22	31-Dec-22	01-Jan-23	02-Jan-23	03-Jan-23	04-Jan-23
									Planned Days		0	42	42	35	7	28	154	30
									Actual Dates									

Approved


মোঃ ইবনুল মুহী
 সিএনএস প্রকৌশলী
 শাহ আমানত আন্তর্জাতিক বিমানবন্দর
 চট্টগ্রাম।


Md. Hamidur Rahman
 Asst. Director (CNS)
 Station Communication Officer
 Shah Amanat Int'l Airport, Chattogram


 উইং কমান্ডার হাসান আহমেদ, পিএসসি
 পরিচালক
 শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।



**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-2023**

Ministry/Division Ministry of Civil Aviation and Tourism

Budget: MT Fuel

Agency Civil Aviation Authority of Bangladesh

Budget Allocation for FY 2022-23

Procuring Entity Director, Shah Amanat International Airport.

Proposed Budget Tk. : 60 Lac

Name & Code Project/Programme 3258102

Name & Code

Serial/ Package No.	Description of procurement package Goods/ Equipment	Unit	Qnty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contr act Signat ure	Time for Completi on of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Supply of MT Fuel at Shah Amanat International Airport, Chattogram.	Job	6	LTM	HOPE	CAAB own fund	60.00	Planned Dates		27-Jul-22	10-Aug- 22	14-Sep-22	28-Sep- 22	05-Oct-22	02-Nov- 22		01-Jan-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									

Approved

মোঃ ইবনুল মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram

উইং কমান্ডার তাসলিম আহমেদ, সিএসসি
প্রিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

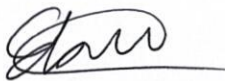
**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-2023**

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 3258104

Budget: Communication Maintenance(Civil)
Budget Allocation for FY 2022-23
Proposed Budget Tk. :5 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Emergency Unseen Works (Quotation) at Shah Amanat International Airport, Chattogram.	Job	1	LTM/RFQ	HOPE	CAAB own fund	5.00	Planned Dates		27-Nov-22	11-Dec-22	15-Jan-23	29-Jan-23	05-Feb-23	05-Mar-23		04-May-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									

Approved


মোঃ ইবনুল মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।


Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram


উইং কমান্ডার ডাব্লিউ আহমেদ, সিএসসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।



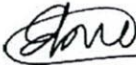
**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-2023**

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 3258105 (Ongoing)

Budget: CNS Maintenance
Budget Allocation for FY 2022-23
Proposed Budget Tk. : 227 Lac

Serial/ Package No.	Description of procurement package Goods/ Equipment	Unit	Qn ty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Supply and installation of UPS Battery for RADAR at SAIA.CTG.	Job	1	e-GP LTM	HOPE	CAA B own fund	13.50	Planne d Dates		27-Aug- 22	10-Sep- 22	15-Oct-22	29-Oct- 22	05-Nov-22	03-Dec- 22		01-Feb-23
								Planne d Days		0	14	35	14	7	28	98	60
								Actual Dates									
2	Scrapping & printing all hut, baggage tray of scanning machine, cable tray at SAIA, Ctg.	Job	1	e-GP LTM	HOPE	CAA B own fund	5.50	Planne d Dates		27-Aug- 22	10-Sep- 22	15-Oct-22	29-Oct- 22	05-Nov-22	03-Dec- 22		01-Feb-23
								Planne d Days		0	14	35	14	7	28	98	60
								Actual Dates									

Approved


মোঃ হাবিবুল মুহী
সিএনএস অফিসার
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।


Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram


উইং কমান্ডার জনাব মোঃ কামাল হোসেন, সিএনসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।



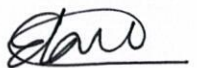
ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-2023

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 3258105

Budget: CNS Maintenance
Budget Allocation for FY 2022-23
Proposed Budget Tk. : 227 Lac

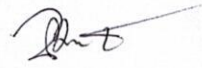
Serial/ Package No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (Inlakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3	Supply and Installation of Consumable Battery Items for Different UPS Used in CNS Equipment at SAIA,CTG	Job	1	e-GP LTM	HOPE	CAAB own fund	4.00	Planned Dates		27-Aug- 22	10-Sep- 22	15-Oct-22	29-Oct- 22	05-Nov-22	03-Dec- 22		01-Feb-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
4	Supply and Commissioning of HDD for RADAR RDP Server and Workstations at SAIA, CTG.	Job	1	e-GP OTM	HOPE	CAAB own fund	50.00 15.00	Planned Dates		27-Aug- 22	10-Sep- 22	15-Oct-22	29-Oct- 22	05-Nov-22	03-Dec- 22		01-Feb-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
5	Supply, Installation Commissioning of DVOR(Maru-220) Near Field Monitor Antenna Cable & Maintenance of 48 Side Band Antenna System & Lightening Arrestor of SAIA.	Job	1	e-GP OTM	HOPE	CAAB own fund	10.00	Planned Dates		27-Aug- 22	10-Sep- 22	15-Oct-22	29-Oct- 22	05-Nov-22	03-Dec- 22		01-Feb-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
6	Supply of local control and monitoring unit LCMU (Laptop) at SAIA, CTG.	Job	1	e-GP LTM	HOPE	CAAB own fund	5.00	Planned Dates		27-Aug- 22	10-Sep- 22	15-Oct-22	29-Oct- 22	05-Nov-22	03-Dec- 22		01-Feb-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									

Approved


মোঃ ইবনুল মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।


Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram


উইং কমান্ডার জেনারেল, পিএসসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।



Serial/ Package No.	Description of procurement package Goods/ Equipment	Unit	Q nt y.	Procuremen t Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7	Supply of essential CNS equipment for ECR, Transmitting Station and Terminal Equipment at SAIA, CTG.	Job	1	e-GP LTM	HOPE	CAAB own fund	5.50	Planned Dates		27-Aug-22	10-Sep-22	15-Oct-22	29-Oct-22	05-Nov-22	03-Dec-22		01-Feb-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
8	Supply of various spare parts for PABX system and up-gradation of existing Facilities at SAIA, CTG.	Job	1	e-GP LTM	HOPE	CAAB own fund	25.50	Planned Dates		27-Aug-22	10-Sep-22	15-Oct-22	29-Oct-22	05-Nov-22	03-Dec-22		01-Feb-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
9	Supply of Computer Continuous Paper and Epson Printing Ribbon for ATM (Com Ops) Section at SAIA, CTG.	Job	1	e-GP LTM	HOPE	CAAB own fund	2.00	Planned Dates		27-Aug-22	28-Aug-22	29-Aug-22	30-Aug-22	31-Aug-22	01-Sep-22	02-Sep-22	03-Sep-22
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
10	Implementation Automated Aeronautical Terminal Information Service (ATIS) at Shah Amanat International airport, Chattogram.	Job	1	e-GP LTM	HOPE	CAAB own fund	10.00	Planned Dates		27-Aug-22	28-Aug-22	29-Aug-22	30-Aug-22	31-Aug-22	01-Sep-22	02-Sep-22	03-Sep-22
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									

Approved

মোঃ ইবনুল মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram

উইং কমান্ডার আলিম আহমেদ, সিএনসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
11	Supply of HHMD at SAIA,CTG	Job	1	e-GP LTM	HOPE	CAAB own fund	5.00	Planned Dates		27-Oct-22	10-Nov-22	15-Dec-22	29-Dec-22	05-Jan-23	02-Feb-23		03-Apr-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
12	Supply of necessary accessories/ conveyor belt for X-Ray Scanning Machine at SAIA,CTG.	Job	1	e-GP LTM	HOPE	CAAB own fund	8.00	Planned Dates		27-Oct-22	10-Nov-22	15-Dec-22	29-Dec-22	05-Jan-23	02-Feb-23		03-Apr-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
13	Supply of HDD Controller Card for Various Workstation of RADAR System, Cooling Fan for VCCS at SAIA, CTG.	Job	1	e-GP LTM	HOPE	CAAB own fund	43.00 20.00	Planned Dates		27-Aug-22	10-Sep-22	15-Oct-22	29-Oct-22	05-Nov-22	03-Dec-22		01-Feb-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
16	Supply of Engine Generator Fuel for Power house at SAIA,CTG.	Job	1	e-GP LTM	HOPE	CAAB own fund	20.00	Planned Dates		27-Aug-22	10-Sep-22	15-Oct-22	29-Oct-22	05-Nov-22	03-Dec-22		01-Feb-23
								Planned Days		0	14	35	14	7	28	98	60
								Planned Days		0	14	35	14	7	28	98	60
15	Emergency unseen work (quotation)	Job	1	LTM/RFQ	HOPE	CAAB own fund	2.00	Planned Dates		27-Aug-22	10-Sep-22	15-Oct-22	29-Oct-22	05-Nov-22	03-Dec-22		01-Feb-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									

Approved

মোঃ ইবনুল মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram

উইং কমান্ডার অসমিউ অফিসার, সিএনএস
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

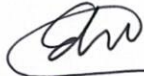
**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-2023**

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Name & Code
Project/Programme 3258108
Name & Code

Budget: Airport Cleaning Works
Budget Allocation for FY 2022-23
Proposed Budget Tk. : 200 Lac

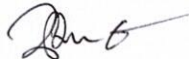
Serial/ Package No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Airport Cleaning Works at Shah Amanat International Airport, Chattogram.	Job	1	e-GP OTM	HOPE	CAAB own fund	200.00	Planned Dates		27-Aug- 22	10-Sep- 22	15-Oct-22	29-Oct- 22	05-Nov-22	03-Dec- 22		01-Feb-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									

Approved


মোঃ ইবনুল মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।


Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram


উইঃ কখাতুন তাসলিম আহমেদ, সিএসসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।



**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-2023**

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 3258109 - Gardening (Ongoing)

Budget: Gardening
Budget Allocation for FY 2022-23
Proposed Budget Tk. : 20 Lac

Serial/ Packag e No.	Description of procurement package Goods/ Equipment	Uni t	Qty .	Procuremen t Method & Type	Contract Approvin g Authority	Sourc e of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Good s	Invite/ Advertis e Tender	Tender Openin g	Tender Evaluatio n	Approva l to Award	Notificatio n of Award	Signing of Contrac t	Total time to Contract Signatur e	Time for Completi on of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Supply of Diff. Species of Seedling, Fertilizer, Insecticides for Beautification at Shah Amanat International Airport, Chattogram.	Job	1	e-GP LTM	HOPE	CAA B own fund	3.00	Planne d Dates		27-Jul- 22	10- Aug-22	14-Sep- 22	28-Sep- 22	05-Oct-22	02- Nov-22		01-Jan- 23
								Planne d Days		0	14	35	14	7	28	98	60
								Actual Dates									
2	Beautification of airport and residential area at SAIA, Ctg	Job	1	e-GP LTM	HOPE	CAA B own fund	6.00	Planne d Dates		27-Jul- 22	10- Aug-22	14-Sep- 22	28-Sep- 22	05-Oct-22	02- Nov-22		01-Jan- 23
								Planne d Days		0	14	35	14	7	28	98	60
								Actual Dates									

Approved

মোঃ ইবনুল মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram

উই. কমান্ডার তাহসিন আহমেদ,
প্রিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

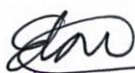
**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-2023**

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 3258109 - Gardening

Budget: Gardening
Budget Allocation for FY 2022-23
Proposed Budget Tk. : 20 Lac

Serial/ Package No.	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertis e Tender	Tender Openin g	Tender Evaluatio n	Approva l to Award	Notificatio n of Award	Signing of Contract	Total time to Contract Signatur e	Time for Comple tion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3	Gardening work at SAIA,CTG.	Job	1	e-GP OTM	HOPE	CAAB own fund	3.00	Planned Dates		27-Jul- 22	10- Aug-22	14-Sep- 22	28-Sep- 22	05-Oct-22	02- Nov-22		01-Jan- 23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
4	Beautification of Airport and Residential Colony at SAIA,CTG	Job	1	e-GP OTM	HOPE	CAAB own fund	7.00	Planned Dates		27-Jul- 22	10- Aug-22	14-Sep- 22	28-Sep- 22	05-Oct-22	02- Nov-22		01-Jan- 23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
5	Emergency Gardening work (Quotation) at SAIA,CTG.	Job	1	LTM/RFQ	HOPE	CAAB own fund	1.00	Planned Dates		27-Jul- 22	10- Aug-22	14-Sep- 22	28-Sep- 22	05-Oct-22	02- Nov-22		01-Jan- 23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									

Approved


মোঃ ইবনুল মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।


Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram


উইং কমান্ডার অসিস্ট্যান্ট অফিসার, সিএনএস
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-2023**

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Name Director, Shah Amanat International Airport.
Code 3258110 (Ongoing)

Budget: Sanitation
Budget Allocation for FY 2022-23
Proposed Budget Tk. : 11 Lac

Seria l No.	Description of procurement package Goods/ Equipment	Unit	Qnt y.	Procure ment Method & Type	Contr act Appro ving Auth ority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advert ise Tender	Ten der Ope ning	Tender Evaluati on	Appro val to Award	Notifica tion of Award	Signi ng of Contr act	Total time to Contr act Signa ture	Time for Complet ion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Supply of Sanitation Goods(Aerosol-20 doz,Air freshner-20 doz,Jet Powder-18 doz,Vim-15 doz,Harpic-18 doz,Floor Cleaner-18 doz,Glass Cleaner-15 doz,Bleacing Powder-200 kg,Washing Soap-120 doz,Toilet Soap-72 doz,Savlon-18 doz,Tissue Paper-72 doz,Toilet paper-60 doz ,Mosquite Coil-72 doz,Broom-30 doz,Cotton Duster-150 doz,Cotton Jute-200 kg,Mop-6 doz,Lock-12 doz, Balti-5 doz,Mog-6 doz,Bodna-6 doz,Basket-6 doz, Liquid soap-12 doz,Rope-50 kgTowel-6 doz,Brush-12 doz,Jug-6 doz, etc.) for different Section at SAIA,Chattogram.	Job	1	e-GP LTM	HOP E	CAAB own fund	9.00	Planned Dates		27-Aug-22	10-Sep-22	15-Oct-22	29-Oct-22	05-Nov-22	03-Dec-22		01-Feb-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
2	Supply of Different types of sanitation goods at SAIA,Chattogram.	Job	1	e-GP LTM	HOP E	CAAB own fund	1.00	Planned Dates		20-Jul-22	03-Aug-22	07-Sep-22	21-Sep-22	28-Sep-22	26-Oct-22		25-Dec-22
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									

Approved

মোঃ ইবনুল মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram

উই কমান্ডার তাসদিক আহমেদ, সিএসপি
পরিদর্শক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-2023**

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 3258110

Budget: Sanitation
Budget Allocation for FY 2022-23
Proposed Budget Tk. : 11 Lac

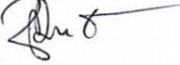
Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3	Emergency Unseen Work (Quotation) for Sanitation Goods of Different section at SAIA, Chattogram.	Job	1	LTM/RFQ	HOPE	CAAB own fund	1.00	Planned Dates		28-Aug-22	09-Oct-22	20-Nov-22	25-Dec-22	01-Jan-23	29-Jan-23		28-Feb-23
								Planned Days		0	42	42	35	7	28	154	30
								Actual Dates									

Approved


মোঃ হাবিবুল মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।


Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram


উইং কমান্ডার আসলিম আহমেদ, পিএসসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।



**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-2023**

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 3258111 (ongoing)

Budget: Fire Drill
Budget Allocation for FY 2022-23
Proposed Budget Tk. : 40 Lac

Serial/ Package No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Airport Emergency Exercise (Bomb Threat)	Job	1	e-GP LTM	HOPE	CAAB own fund	10.00	Planned Dates		27-Jul-22	10-Aug- 22	14-Sep-22	28-Sep- 22	05-Oct-22	02-Nov- 22		01-Jan-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									

Approved


মোঃ ইবনুল মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।


Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram


উইং কমান্ডার ডিপুটি অফিসার, পিএসসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।



**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-2023**

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Name & Code
Project/Programme 3258111
Name & Code

Budget: Communication Maintenance

Budget Allocation for FY 2022-23

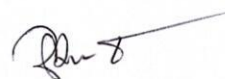
Proposed Budget Tk. :40 Lac

Serial/ Package No.	Description of procurement package Goods/ Equipment	Unit	Qnty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Emergency Fire Drill Exercise-2022 at Shah Amanat International Airport.	Job	1	e-GP LTM	HOPE	CAAB own fund	25.00	Planned Dates		27-Jul-22	10-Aug-22	14-Sep-22	28-Sep-22	05-Oct-22	02-Nov-22		01-Jan-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
2	Unseen Table Top Exercise -2022	Job	1	e-GP LTM	HOPE	CAAB own fund	5.00	Planned Dates		27-Jul-22	10-Aug-22	14-Sep-22	28-Sep-22	05-Oct-22	02-Nov-22		01-Jan-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									

Approved


Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram


উইং কমান্ডার তাসলিম আহমেদ, সিএনপি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।



**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-2023**

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 3258133 (Ongoing)

Budget: Airport Maintenance
Budget Allocation for FY 2022-23
Proposed Budget Tk. : 102.5 Lac

Serial/ Package No.	Description of procurement package Goods/ Equipment	Unit	Qn ty.	Procure ment Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Cutting jungle shrub including removing & cleaning spot/site etc. at GP hut/RWY 23 area & localizer hut/RWY 05 for Shah Amanat International Airport.	Job	1	e-GP LTM	HOPE	CAAB own fund	3.50	Planned Dates		02-Nov-22	14-Dec-22	25-Jan-23	01-Mar-23	08-Mar-23	05-Apr-23		24-Jun-23
								Planned Days		0	42	42	35	7	28	154	80
								Actual Dates									
2	Cutting jungle shrub including removing & cleaning spot/site etc. at residential area (rest house, mosque, pond, footpath, maintenance road side, VOR and Tx station etc.) Shah Amanat International Airport.	Job	1	e-GP LTM	HOPE	CAAB own fund	3.00	Planned Dates		02-Nov-22	14-Dec-22	25-Jan-23	01-Mar-23	08-Mar-23	05-Apr-23		24-Jun-23
								Planned Days		0	42	42	35	7	28	154	80
								Actual Dates									
3	Supply of different types of goods for rest house and other sections at SAIA, CTG.	Job	1	e-GP LTM	HOPE	CAAB own fund	2.00	Planned Dates		02-Nov-22	14-Dec-22	25-Jan-23	01-Mar-23	08-Mar-23	05-Apr-23		24-Jun-23
								Planned Days		0	42	42	35	7	28	154	80
								Actual Dates									

Approved

মোঃ ইবনুল মুহী
সিএনএস প্রবেশী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

মোঃ হামিদুর রহমান
সহকারী পরিচালক (সিএনএস)
স্টেশন যোগাযোগ কর্মকর্তা
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম

উইং কমান্ডার তাসলিম আহমেদ, পিএসসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2022-2023**

Ministry/Division Ministry of Civil Aviation and Tourism
Agency Civil Aviation Authority of Bangladesh
Procuring Entity Director, Shah Amanat International Airport.
Code 3258133

Budget: Airport Maintenance
Budget Allocation for FY 2022-23
Proposed Budget Tk. : 102.5 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4	Casual labour for cargo and other section Shah Amanat International Airport.	Job	1	LTM/e-GP	HOPE	CAAB own fund	20.00	Planned Dates		20-Nov-22	04-Dec-22	08-Jan-23	22-Jan-23	29-Jan-23	26-Feb-23		27-Apr-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
5	Cutting jungle shrub including removing & cleaning spot/site etc. at residential area (rest house, mosque, pond, footpath, maintenance road side, VOR and Tx station etc.) Shah Amanat International Airport.	Job	1	LTM/e-GP	HOPE	CAAB own fund	10.00	Planned Dates		20-Nov-22	04-Dec-22	08-Jan-23	22-Jan-23	29-Jan-23	26-Feb-23		27-Apr-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
6	Supply of Double line Delivery Hose Pipe, Stretcher, Fire Protective Dress, Helmet, Gumboot, Sun Glass, Rain coat etc. For SAIA,CTG	Job	1	LTM/e-GP	HOPE	CAAB own fund	10.00	Planned Dates		20-Nov-22	04-Dec-22	08-Jan-23	22-Jan-23	29-Jan-23	26-Feb-23		27-Apr-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
7	Removing Sludge from the bottom of airport lake in front of PTB at SAIA, CTG.	Job	1	OTM/e-GP	HOPE	CAAB own fund	15.00	Planned Dates		20-Nov-22	04-Dec-22	08-Jan-23	22-Jan-23	29-Jan-23	26-Feb-23		27-Apr-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									

Approved

মোঃ ইবনুল মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

মোঃ হুমায়ুন রহমান
সহকারী পরিচালক (সিএনএস)
স্টেশন যোগাযোগ কর্মকর্তা
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

উইং কমান্ডার তাসলিম আহমেদ, পিএসসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

Seria l No.	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Processes	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8	Supply of portable fire extinguisher, multipurpose nozzle, foam making branch pipe, BA set, foam inlet motor etc. at Shah Amanat International Airport, Chattogram.	Job	1	LTM/e-GP	HOPE	CAAB own fund	10.00	Planned Dates		20-Nov-22	01-Jan-23	12-Feb-23	19-Mar-23	26-Mar-23	23-Apr-23		12-Jul-23
								Planned Days		0	42	42	35	7	28	154	80
								Actual Dates									
9	Cutting jungle shrub including removing & cleaning spot/site etc. at GP hut/RWY 23 area & localizer hut/RWY 05 for Shah Amanat International Airport.	Job	1	LTM	HOPE	CAAB own fund	5.00	Planned Dates		20-Nov-22	01-Jan-23	12-Feb-23	19-Mar-23	26-Mar-23	23-Apr-23		23-May-23
								Planned Days		0	42	42	35	7	28	154	30
								Actual Dates									
10	Supply of Saw Generator & Breathing Apparator Set for Shah Amanat International Airport	Job	1	LTM/e-GP	HOPE	CAAB own fund	10.00	Planned Dates		20-Nov-22	04-Dec-22	08-Jan-23	22-Jan-23	29-Jan-23	26-Feb-23		27-Apr-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
11	Different type of emergency items (quotation) at SAIA, CTG	Job	1	LTM/e-GP	HOPE	CAAB own fund	4.00	Planned Dates		20-Nov-22	04-Dec-22	08-Jan-23	22-Jan-23	29-Jan-23	26-Feb-23		27-Apr-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									
12	Supply of Crockeries items at SAIA, CTG.	Job	1	OTM/e-GP	HOPE	CAAB own fund	10.00	Planned Dates		20-Nov-22	04-Dec-22	08-Jan-23	22-Jan-23	29-Jan-23	26-Feb-23		27-Apr-23
								Planned Days		0	14	35	14	7	28	98	60
								Actual Dates									

মোঃ ইবনুল মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম।

Md. Hamidur Rahman
Asst. Director (CNS)
Station Communication Officer
Shah Amanat Int'l Airport, Chattogram

উইং কমান্ডার অসলাম আহমেদ, সিএসসি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

Approved