CIVIL AVIATION AUTHORITY OF BANGLADESH OFFICE OF THE AIRPORT MANAGER SAIDPUR AIRPORT, NILPHAMARI.

ANNUAL PROCUREMENT PLAN

FOR

DEVELOPMENT & REVENUE BUDGET

Approved

FINANCIAL YEAR: 2022-23

WORK/PROJECT EXECUTING DIVISION AIRPORT MANAGER SAIDPUR AIRPORT, NILPHAMARI.

SUMMARY

Name of the Airport: SAIDPUR AIRPORT, NILPHAMARI.

	Car	ried Over (On goi	ng)		New Jobs			Summary	
Code No	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10
100	0	0.00	10.00	4	24.00	10.00	4	24.00	10.00
3258133	1	0.60	25.00	11	40.00	25.00	12	40.60	25.00
3258104	3	10.00	10.00	6	22.00	10.00	9 .	32.00	10.00
3258105	1	3.50	25.00	5	39.50	25.00	6	43.00	25.00
3258101	0	0.00	10.00	6	18.00	10.00	6	18.00	10.00
3258102	0	0.00	20.00	1	25.00	20.00	1	25.00	20.00
3258108	1	50.00	60.00	1	30.00	60.00	2	80.00	60.00
3258109	0	0.00	10.00	2	10.00	10.00	2	10.00	10.00
3258110	0	0.00	10.00	2	10.00	10.00	2	10.00	10.00
3211201	0	0.00	5.00	1	5.00	5.00	1	5.00	5.00
3255102	0	0.00	6.00	3	12.00	6.00	3	12.00	6.00
3257301	0	0.00	5.00	5	5.00	5.00	5	5.00	5.00
3257106	0	0.00	0.00	1	1.00	0.00	1	1.00	0.00

সদয় অবগতির জন্য জানানো যাছে যে, সৈয়দপুর বিমানবন্দর, নীলফামারী-র ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আল্লান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন / কাজ সমাপ্ত করা / আংশিক বা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজপুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২৩ আর্থিক সালে চলমান রেখে নতুন কাজপুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণিত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনে করার জন্য সুপারিশ করা হলো।

বিমানবন্দর ব্যবস্থাপক সৈয়দপুর বিমানবন্দর, নীলফামারী। পরিচালক (পরিকল্পনা, অপারেশন্যর্ল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)

সিএএর্বি, সদর দপ্তর, ঢাকা

মুহাম্মদ আব্দুল মোনেম উপ-পরিচালক (পরিকল্পনা) বেসামরিক বিমান চলাচল কর্তৃপক্ষ সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯ সদস্য (পরিচালনা ও/পরিকল্পনা)

সিএএবি, সদর দপ্তর, ঢাকা

Approved

চেয়ারমার

সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা

ANNUAL PROCUREMENT PLAN

FINANCIAL YEAR: 2022-23

Ministry

: Ministry of Civil Aviation and Tourism.

Division

: Civil Aviation Authority of Bangladesh.

Organization

: Office of the Airport Manager, Saidpur Airport.

Budget: Development.

Package No.	Desc	ription of Procureme	nt Package G	ioods	Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1		2			3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring	Entity 1	Name & Code: Airpoi	rt Manager.	Code N	o: 100.								Budget Al	location for FY	2022-23 TK.	10.00	
Budget Ty	pe: CAA	AB Own Fund.											Estimated	cost TK. 24.00			
	Lot No.	Description	Qty.	Unit					Planned Dates								
PG1	1	Supply of office furniture for	As per prepared	Nos	e GP	CAAB	CAAB Own Fund	5.50	Planned Days								
		different section at Saidpur Airport.	estimate		OTM				Actual Dates								
	Lot No.	Description	Qty.	Unit					Planned Dates								
	1	Supply of photocopier machine, laptop,	As per prepared estimate	Nos	LTM/NCT)				Planned Days								
PG2		computer, color printer, scanner, offline ups & other items for different section at Saidpur Airport.			egp	CAAB	CAAB Own Fund	4.50	Actual Dates			,				.ed	
	Lot No.	Description	Qty.	Unit	2				Planned Dates						010	1eg	
PG3	1	Supply and installation of Barmatic board	As per prepared estimate	Nos	LTM(NCT) e GP	CAAB	CAAB Own Fund	6.00	Planned Days					A	δr.		
		cabinate at office area.	commute						Actual Dates								
-	Lot No.	Description	Qty.	Unit	- 8		=	- 1	Planned Dates								
PG4	1	Supply of Sofa set for freedom fighter and senior	As per _ prepared estimate	Nos	e GP	CAAB	CAAB Own Fund	8.00	Planned Days Actual								
		citizen corner.	350		0 TM				Dates								
		196				/	Total:	24.00									

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Budget: Revenue. Estd. Invite/ Procurement Contact Time Tender/ Tender/ Total time to Time for Package Source Cost in Advertise Approval Notification Signing of Description of Procurement Package Goods Method and Approving Code for Proposal Proposal Contract Completion No. Lakhs (In of Fund Tender/ to Award of Award Contract Package Type Authority **Process** Opening Evaluation Signature of Contract BDT) Proposal 1 2 5 6 7 9 8 10 11 12 13 14 15 Procuring Entity Name & Code: Airport Manager. Code No: 3258133. Budget Allocation for FY 2022-23 TK. 25.00 Budget Type: CAAB Own Fund. Estimated cost TK. 40.60 Lot Planned Description Qty. Unit No. Dates Supply of Water As per Nos Planned CAAB purifier with LTM(NCT) prepared Days PG5 CAAB Own 2.00 accessories for e GP estimate Fund APM office and Actual different section Dates at Saidpur Airport. Lot Planned Description Qty. Unit No. Dates Supply of As per CAAB Planned LTM(NCT) PG6 Crockeries for VIP, prepared CAAB 3.00 Own Days e GP APM office, Fire estimate Fund Actual station and rest Dates house. Approved Lot Planned Description Qty. Unit No. Dates Cutting Grass, N/A As per Planned Jungle Bushes prepared Days CAAB both side of estimate LTM(NCT) Actual PG7 CAAB Ongoing (NOA Issued and work already done) Own 0.60 Runway 16 and e GP Dates Fund Runway 34 and TWY Area including other allied works. Lot Planned Description Qty. Unit No. Dates Supply of different As per Nos Planned CAAB types of prepared Days PG8 LTM(NCT) CAAB Own 3.00 estimate aerodrome Fund materials and Actual other necessary Dates equipments.

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	Lot No.	Description	Qty.	Unit					Planned Dates	T		1		
PG9	1	Supply of Prayer mat, Jaynamaj, Wooden partion walls for VIP's and airport prayer room and PVC net mat for different place.	As per prepared estimate	Nos	LTM(NCT)	CAAB	CAAB Own Fund	3.00	Planned Days Actual Dates					
	Lot No.	Description	Qty.	Unit					Planned Dates					
PG10	1	Supply of signage board with stand	As per prepared	Nos	LTM(NCT) e GP	CAAB	CAAB Own	2.50	Planned Days		- ,			
		for Security and other purpose for different place.	estimate				Fund		Actual Dates					
	Lot No.	Description Costs	Qty.	Unit					Planned Dates					
	1	Cutting Grass, Jungle Bushes both side of RWY	As per prepared estimate	N/A			CAAB		Planned Days					
PG11		16 and RWY 34, TWY Area and Tree Treaming for RWY 16 and RWY 34 end approach path at Saidpur			LTM(NCT) e GP	CAAB	Own Fund	3.50	Actual Dates					
	Lot No.	Description	Qty.	Unit					Planned Dates					A
PG12		Supplying & Installation Mosquito/insect trap Machine for Control Tower,	As per prepared estimate	N/A	LTM(NCT)	СААВ	CAAB Own Fund	2.00	Planned Days			AP	LOAR	
		PTB, VIP, Rest House & other office area.							Dates					
	Lot No.	Description	Qty.	Unit			CAAB		Planned Dates					
PG13		Arrangement of Emergency Airport fire Exercise at	As per prepared estimate	N/A	LTM(NCT)	CAAB	Own Fund	10.00	Planned Days Actual					
		Saidpur Airport							Dates					

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	Lot No.	Description	Qty.	Unit					Planned Dates					
	1	Supply & Fining Health Protective	As per prepared	N/A					Planned Days					
PG14		Goods & Other Materials For Health Protection & Prevention of Infection (COVID- 19) at Saidpur Airport.	estimate		LTM(NCT)	СААВ	CAAB Own Fund	5.00	Actual Dates					
	Lot No.	Description	Qty.	Unit			CAAD		Planned Dates					
PG15	1	Supply of Firewood for Ansar Camp at	As per prepared estimate	N/A	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.00	Planned Days Actual				1	
		Saidpur Airport.	20.00						Dates				Oyeo	,
	Lot No.	Description	Qty.	Unit			СААВ		Planned Dates			190A	oved	
PG16	1	Unseen Emergency work	As per prepared	N/A	LTM(NCT) e GP	CAAB	Own Fund	3.00	Planned Days					
		at Saidpur Airport.	estimate				rand		Actual Dates					
							Total:	40.60						

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Budget: Revenue.

Package No.	Desc	ription of Procureme	nt Package G	ioods	Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1		2			3	4	5	6	7	8	9	10	11	12	13	14	15		
Procuring	Entity I	Name & Code: Airpoi	rt Manager.	Code No	o: 3258104.								Budget All	location for FY	2022-23 TK.	10.00			
Budget Ty	pe: CA	AB Own Fund.											Estimated	cost TK. 32.00					
	Lot No.	Description Supply and	Qty.	Unit			CAAB		Planned Dates Planned										
PG17		installation of Wireless Internet Service at Saidpur	prepared estimate	1403	RFQ(NCT)	CAAB	Own Fund	1.30	Days Actual Dates				0	ngoing					
	Lot No.	Description	Qty.	Unit					Planned Dates										
PG18	1	Repair and maintenance of different types of computer, TV and other type of display unit at Saidpur Airport	As per prepared estimate	Nos	LTM(NCT) e GP	CAAB	CAAB Own Fund	2.50	Planned Days Actual Dates			Ongoing (NOA Issued)							
	Lot No.	Description Emergency Supply	Qty.	Unit					Planned Dates Planned							100			
PG19		of Spare	prepared		LTM(NCT)	CAAB	CAAB Own	5.00	Days						-	Odos			
, 013		parts/module/ units of CNS Equipment at Saidpur Airport.	estimate		e GP	CAAD	Fund	3.00	Actual Dates						Ybb	oved			
	Lot No.	Description	Qty.	Unit					Planned Dates										
PG20		Scraping & painting of all Hut (DVOR/DME) and scanning machine,	As per prepared estimate	Nos	LTM(NCT) e GP	CAAB	CAAB Own Fund	2.00	Planned Days Actual Dates										
		baggage tray at Saidpur Airport.																	

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	Lot No.	Description	Qty.	Unit			61.15		Planned Dates						
PG21	1	Unseen emergency communication work at Saidpur	As per prepared estimate	Nos	LTM(NCT) e GP	CAAB	CAAB Own Fund	6.20	Planned Days Actual Dates		Ongoing	(NOA Issu	ied)		
	Lot No.	Description	Qty.	Unit					Planned Dates						
PG22	1	Emergency Repair and maintenance of different types of CNS Equipment at Saidpur Airport.	As per prepared estimate	Nos	LTM(NCT) e GP	CAAB	CAAB Own Fund	6.00	Planned Days Actual Dates						
	Lot No.	Description	Qty.	Unit					Planned Dates						
	1	Providing/fitting/fi xing of Wi-fi	As per prepared	Nos					Planned Days						
PG23		connection for new office room and rest house and Extension of Existing WI-FI Bandwidth capacity with allied Works at Saidpur Airport.	estimate		LTM(NCT) e GP	СААВ	CAAB Own Fund	3.00	Actual Dates						
	Lot No.	Description	Qty.	Unit				- , 14	Planned Dates						
		Supply of telephone set and Intercom	As per prepared estimate	Nos			CAAB		Planned Days Actual					A	-
PG24		Connection for new Office rooms and departure lounge with accessories for official use.	Communic		LTM(NCT) e GP	СААВ	Own Fund	3.00	Dates			N	bbro	neq.	
	Lot No.	Description	Qty.	Unit			CALL		Planned Dates						
PG25	1	Unseen emergency CNS work at Saidpur Airport	As per prepared estimate	Nos	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.00	Planned Days Actual Dates						

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Budget: Revenue.

Package No.	Desc	cription of Procureme	ent Package G	ioods	Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1		2			3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring	Entity	Name & Code: Airpo	rt Manager.	Code N	o: 3258105.								Budget All	ocation for FY	2022-23 TK.	25.00	
Budget Ty	pe: CA	AB Own Fund.	70000										Estimated	cost TK. 43.00			
	Lot No.	Description	Qty.	Unit			CAAD		Planned Dates								
PG26	1	Supply of Fuel for Generator at	As per prepared	N/A	DPM	CAAB	CAAB Own	20.00	Planned Days								
		powerhouse.	estimate				Fund		Actual Dates								
	Lot No.	Description	Qty.	Unit					Planned Dates								
PG27	1	Supply and installation of LED 43" TV for VIP, CIP, departure, Concourse Hall and APM office.	As per prepared estimate	N/A	LTM(NCT) e GP	СААВ	CAAB Own Fund	3.50	Planned Days Actual Dates				Ongoing	(NOA Issu	ied)		
	Lot No.	Description	Qty.	Unit					Planned Dates							λ	
PG28	1	Rearrangement of access control	As per prepared	N/A	LTM(NCT)	CAAB	CAAB Own	6.00	Planned Days						-4	0460	
1020		system with PVC Security pass printing in/c allied works at Saidpur	estimate		e GP	CAAB	Fund	6.00	Actual Dates						Ybb	oved	
	Lot No.	Description	Qty.	Unit	n_ i				Planned Dates								
PG29	1	Supply and installation of LED 55" TV for PTB	As per prepared estimate	N/A	LTM(NCT) e GP	СААВ	CAAB Own Fund	6.00	Planned Days								
		and APM office at Saidpur Airport.							Actual Dates								

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	Lot No.	Description	Qty.	Unit					Planned Dates			
PG30		Providing, fitting and Fixing of	As per prepared	N/A	LTM(NCT)	CAAB	CAAB Own	3.50	Planned Days			
		Mobile charging station for Passenger service at Saidpur Airport.	estimate		e GP		Fund		Actual Dates			
	Lot No.	Description	Qty.	Unit					Planned Dates		-	ved
		Providing, Fitting & Fixing of	As per prepared	N/A			CAAB		Planned Days		Y661	
PG31		Accessories to Expand BTCL line through PABX System for different section at Saidpur Airport.	estimate		LTM(NCT) e GP	СААВ	Own Fund	4.00	Actual Dates			
			1				Total:	43.00	122			

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Budget: Revenue.

Package No.	Desc	ription of Procureme	nt Package G	ioods	Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1		2			3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring	Entity N	Name & Code: Airpoi	rt Manager.	Code N	o: 3258101.			1 943	li al Le				Budget All	ocation for FY	2022-23 TK.	10.00	
Budget Ty	pe: CAA	AB Own Fund.											Estimated	cost TK. 18.0			
	Lot No.	Description Repair and	Qty.	Unit			CAAB		Planned Dates Planned								
PG32		Maintenance of Fire Vehicle Protector 4, Titan	prepared estimate	1403	LTM(NCT)	СААВ	Own Fund	3.00	Days Actual Dates								
	Lot No.	2 and Ambulance. Description	Qty.	Unit					Planned Dates								
PG33		Purchase of Battery and tyre for MT and fire Vehicle at Saidpur Airprort	As per prepared estimate	Nos	Direct Purchase	СААВ	CAAB Own Fund	3.00	Planned Days Actual Dates								
PG34	Lot No.	Description Providing & Fitting/Fixing of Spare parts for Maintenance of Prado (Cho-Metro-Gha-11-0166).	Qty. As per prepared estimate	Unit	LTM(NCT)	CAAB	CAAB Own Fund	3.00	Planned Dates Planned Days Actual Dates					1	'bbro	ved	
	Lot No.	Description	Qty.	Unit					Planned Dates								
PG35	1	R&M of operational Pick up (D.M.Tha-11- 3780) at Saidpur Airprort	As per prepared estimate	Nos	LTM(NCT)	CAAB	CAAB Own Fund	3.00	Planned Days Actual Dates								

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	Lot No.	Description	Qty.	Unit		***************************************			Planned Dates			
		Providing & Fitting/Fixing of	As per prepared	Nos			CAAB		Planned Days			
PG36		Spare parts for Maintenance of Hilux Pickup no- D.M. Tha-15-0810.	estimate		LTM(NCT)	CAAB	Own Fund	3.00	Actual Dates			roved
	Lot No.	Description	Qty.	Unit					Planned Dates		NOV	
PG37		Providing & Fitting Fixing of Spare	As per prepared	Nos	LTM(NCT)	CAAB	CAAB Own	3.00	Planned Days			
		parts for Grass cutting TAFE tractor.	estimate				Fund		Actual Dates			
						5 st. 1 m	Total:	18.00				

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Budget: Revenue.

															buuget.	Revenue.	
Package No.	Desc	cription of Procureme	ent Package G	ioods	Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contrac
1		2			3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring	Entity	Name & Code: Airpo	rt Manager.	Code No	o: 3258102.								Budget All	ocation for FY	2022-23 TK.	20.00	
Budget Ty	pe: CA	AB Own Fund.											Estimated	cost TK. 25.00			
	Lot No.	Description	Qty.	Unit					Planned Dates								
PG38	1	Supply of fuel and lubricant for MT	As per prepared	N/A	DPM	CAAB	CAAB Own	25.00	Planned Days								
		and fire section.	estimate				Fund		Actual Dates								
							Total:	25.00									

Package No.	Desc	ription of Procureme	ent Package G	ioods	Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1		2			3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring	Entity N	Name & Code: Airpo	rt Manager.	Code No	o: 3258108.								Budget All	ocation for FY	2022-23 TK.	60.00	
Budget Ty	pe: CAA	AB Own Fund.											Estimated	cost TK. 80.00			2
	Lot No.	Description	Qty.	Unit					Planned Dates							pprov	60
PG39		Repair & maintenance of Saidpur Airport during the year 2021-2022 (S:H: Cleaning and swiping of terminal building, VIP lounge & Holding lounge, toilet, car parking area (12 months) at Saidpur	As per prepared estimate	N/A	ОТМ	CAAB	CAAB Own Fund	80.00	Planned Days Actual Dates		Ex		paymen	n Going t upto Mar, or April/23	/23 is 48 l	_ac	
							Total:	80.00									

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Budget: Revenue.

Package No.	Desc	ription of Procureme	nt Package G	ioods	Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1		2			3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring	Entity 1	Name & Code: Airpo	rt Manager.	Code No	o: 3258109.								Budget All	ocation for FY	2022-23 TK.	10.00	
Budget Ty	pe: CAA	AB Own Fund.											Estimated	cost TK. 10.00			
	Lot No.	Description Gardening in front	Qty. As per	Unit N/A					Planned Dates Planned								
PG40	PG40 Lot	of VIP, Rest House & Passenger Terminal Building, Supply of flower Plant Pot and Other Accessories for the beautification of Saidpur Airport.	prepared estimate		LTM(NCT) e GP	СААВ	CAAB Own Fund	5.00	Actual Dates					3	AP	prove	۵
PG41	Lot No.	Description Cleaning residential area and tree plantation for the beautification of	Qty. As per prepared estimate	Unit N/A	LTM(NCT) e GP	CAAB	CAAB Own Fund	5.00	Planned Dates Planned Days Actual Dates								
		residential area at Saidpur Airport.					Total:	10.00	Dates								

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Budget: Revenue.

Package No.	Desc	ription of Procuremen	nt Package G	oods	Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1		2			3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring	Entity N	Name & Code: Airpor	t Manager.	Code No	o: 3258110.				20 FE				Budget All	ocation for FY	2022-23 TK.	10.00	
Budget Ty	pe: CAA	AB Own Fund.											Estimated	cost TK. 10.00			
	Lot No.	Description	Qty.	Unit					Planned Dates								
PG42	1	Supply of Sanitation Goods	As per prepared	Nos	LTM(NCT)	CAAB	CAAB Own	7.00	Planned Days								
		for different section and rest house at Saidpur Airport.	estimate		e GP	chio	Fund	7.00	Actual Dates						. 00	oved	
	Lot No.	Description	Qty.	Unit					Planned Dates						Phr		
PG43		Supply of Sanitation Goods	As per prepared	Nos	LTM(NCT) e GP	CAAB	CAAB Own	3.00	Planned Days								
		for Fire station and Ansar camp at Saidpur Airport.	estimate				Fund		Actual Dates								
							Total:	10.00									

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Budget: Revenue.

Package No.	Desc	ription of Procureme	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract				
1		2			3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring	Entity N	Name & Code: Airpor	rt Manager.	Code No	o: 3211201.								Budget All	ocation for FY	2022-23 TK.	5.00	
Budget Ty	pe: CAA	AB Own Fund.											Estimated	cost TK. 5.00			
	Lot No.	Description	Qty.	Unit					Planned Dates							10	
PG44	8000	Arrangement of different program	As per prepared	Nos	LTM(NCT)	CAAB	CAAB Own	5.00	Planned Days						100	core	
		related to the celebration of the 'MUJIB BORSHO'	estimate				Fund		Actual Dates						L. K.		
							Total:	5.00									





Budget: Revenue.

Package No.	Desc	cription of Procureme	nt Package G	Goods	Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	9 29	2			3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring	Entity	Name & Code: Airpor	rt Manager.	Code N	o: 3255 102 .								Budget Al	ocation for FY	2022-23 TK.	6.00	
Budget Ty	ype: CA	AB Own Fund.											Estimated	cost TK. 12.00			
	Lot No.	Description	Qty.	Unit					Planned Dates								
PG45	1	Supply of Stationery Items	As per prepared	Nos	LTM(NCT) e GP	CAAB	CAAB Own	4.00	Planned Days								
		for different section at Saidpur Airport.	estimate				Fund		Actual Dates								
	Lot No.	Description	Qty.	Unit					Planned Dates								
	1						Planned Days							ved			
PG46		Sticker for National Occasion/Instructio n of CAAB HQ at Existing Signage as per Sample at Saidpur Airport.	estillate		LTM(NCT) e GP	CAAB	CAAB Own Fund	4.00	Actual Dates					P	bbu	ved	
	Lot No.	Description	Qty.	Unit					Planned Dates								
0047	1	Supply of Security Baggage Checked	As per prepared	Nos	LTM(NCT)		CAAB		Planned Days								
PG47		Sticker (1000 Sticker in every Books) as per Sample at Saidpur Airport.	estimate		e GP	CAAB	Own Fund	4.00	Actual Dates								
		Books) as per Sample at Saidpur					Total:	12.00									

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Budget: Revenue.

Package No.	Desci	ription of Procureme	nt Package G	ioods	Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1		2			+3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring	Entity N	Name & Code: Airpo	rt Manager.	Code N	o: 3257301.								Budget All	ocation for FY	2022-23 TK.	5.00	
Budget Ty	pe: CAA	AB Own Fund.											Estimated	cost TK. 5.00			
	Lot No.	Description	Qty.	Unit					Planned Dates								
	1	Lighting & Others Related Works for	As per prepared	Nos					Planned Days								
PG48		Celebrating Birthday of Bangabandhu Sheikh Mujibur Rahman & National Child Day at 171h March at Saidpur Airport.	estimate		DPM	СААВ	CAAB Own Fund	1.00	Actual Dates								
	Lot No.	Description	Qty.	Unit					Planned Dates								
PG49	1	Lighting & Others Related Works for	As per prepared	Nos	DPM	СААВ	CAAB Own	1.00	Planned Days								
		Celebrating 26th March Independent Day.	estimate				Fund		Actual Dates							٠,	
	Lot No.	Description	Qty.	Unit					Planned Dates	-					bb _{to} ,	en	
PG50	1	Lighting & Others Related Works for Celebrating 16th December Victory Day.	As per prepared estimate	Nos	DPM	СААВ	CAAB Own Fund	1.00	Planned Days Actual Dates					P.	ĎK.		
	Lot No.	Description	Qty.	Unit			CAAD		Planned Dates								
PG51	1	Supply of Various Items for 15th August National Mourning Day.	As per prepared estimate	Nos	DPM	CAAB	CAAB Own Fund	1.00	Planned Days Actual Dates								

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٠	Lot No.	Description	Qty.	Unit			CAAR		Planned Dates				
 \$G52		Lighting & Others Related Works for		Nos	DPM	CAAB	CAAB Own Fund	1.00	Planned Days				
4		Celebrating Sheikh Rasel Day.	estimate						Actual Dates				
							Total:	5.00					

Package No.	Desc	ription of Procureme	nt Package G	Goods	Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1		2			3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring	Entity I	Name & Code: Airpo	rt Manager.	Code N	o: 3257106.								Budget All	location for FY	2022-23 TK.	0.00	
Budget Ty	pe: CA	AB Own Fund.											Estimated	cost TK. 1.00			
	Lot No.	Description	Qty.	Unit					Planned Dates							- 18	d
PG53		সৈয়দপুর বিমানবন্দরে শুদ্ধাচার বিষয়ক	As per prepared	Nos	DPM	CAAB	CAAB Own	1.00	Planned Days						AS	DLOAR	
f		কর্মশালা/সেমিনার আয়োজন	estimate				Fund		Actual Dates								
		•					Total:	1.00						•			