

CIVIL AVIATION AUTHORITY OF BANGLADESH  
OFFICE OF THE AIRPORT MANAGER  
SAIDPUR AIRPORT, NILPHAMARI.

ANNUAL PROCUREMENT PLAN  
FOR  
DEVELOPMENT & REVENUE BUDGET

Approved

FINANCIAL YEAR: 2022-23

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WORK/PROJECT EXECUTING DIVISION  
AIRPORT MANAGER  
SAIDPUR AIRPORT, NILPHAMARI.

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# SUMMARY

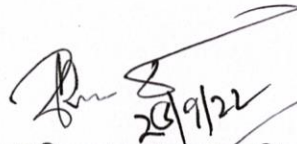
Name of the Airport: SAIDPUR AIRPORT, NILPHAMARI.

Code No	Carried Over (On going)			New Jobs			Summary		
	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10
100	0	0.00	10.00	4	24.00	10.00	4	24.00	10.00
3258133	1	0.60	25.00	11	40.00	25.00	12	40.60	25.00
3258104	3	10.00	10.00	6	22.00	10.00	9	32.00	10.00
3258105	1	3.50	25.00	5	39.50	25.00	6	43.00	25.00
3258101	0	0.00	10.00	6	18.00	10.00	6	18.00	10.00
3258102	0	0.00	20.00	1	25.00	20.00	1	25.00	20.00
3258108	1	50.00	60.00	1	30.00	60.00	2	80.00	60.00
3258109	0	0.00	10.00	2	10.00	10.00	2	10.00	10.00
3258110	0	0.00	10.00	2	10.00	10.00	2	10.00	10.00
3211201	0	0.00	5.00	1	5.00	5.00	1	5.00	5.00
3255102	0	0.00	6.00	3	12.00	6.00	3	12.00	6.00
3257301	0	0.00	5.00	5	5.00	5.00	5	5.00	5.00
3257106	0	0.00	0.00	1	1.00	0.00	1	1.00	0.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, সৈয়দপুর বিমানবন্দর, নীলফামারী-র ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন / কাজ সমাপ্ত করা / আংশিক বা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনে করার জন্য সুপারিশ করা হলো।

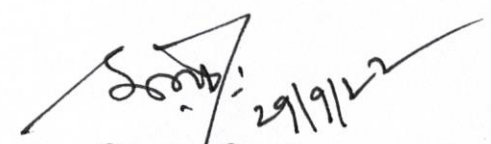


বিমানবন্দর ব্যবস্থাপক  
সৈয়দপুর বিমানবন্দর, নীলফামারী।



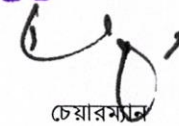
পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)  
সিএএবি, সদর দপ্তর, ঢাকা

মুহাম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিকল্পনা)  
বেসামরিক বিমান চলাচল কর্তৃপক্ষ  
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯



সদস্য (পরিচালনা ও পরিকল্পনা)  
সিএএবি, সদর দপ্তর, ঢাকা

**Approved**



চেয়ারম্যান  
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা

ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR: 2022-23

Ministry : Ministry of Civil Aviation and Tourism.  
Division : Civil Aviation Authority of Bangladesh.  
Organization : Office of the Airport Manager, Saidpur Airport.

Budget: Development.

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 100.													Budget Allocation for FY 2022-23 TK. 10.00				
Budget Type: CAAB Own Fund.													Estimated cost TK. 24.00				
PG1	Lot No.	Description	Qty.	Unit	<del>LTM(NCT)</del> e GP OTM	CAAB	CAAB Own Fund	5.50	Planned Dates								
	1	Supply of office furniture for different section at Saidpur Airport.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG2	Lot No.	Description	Qty.	Unit	<del>LTM(NCT)</del> e GP OTM	CAAB	CAAB Own Fund	4.50	Planned Dates								
	1	Supply of photocopier machine, laptop, computer, color printer, scanner, offline ups & other items for different section at Saidpur Airport.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG3	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	6.00	Planned Dates								
	1	Supply and installation of Barmatic board cabinate at office area.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG4	Lot No.	Description	Qty.	Unit	<del>LTM(NCT)</del> e GP OTM	CAAB	CAAB Own Fund	8.00	Planned Dates								
	1	Supply of Sofa set for freedom fighter and senior citizen corner.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
Total:									24.00								

Approved



ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR: 2022-23

Budget: Revenue.

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15	
Procuring Entity Name & Code: Airport Manager. Code No: 3258133.													Budget Allocation for FY 2022-23 TK. 25.00					
Budget Type: CAAB Own Fund.													Estimated cost TK. 40.60					
PG5	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	2.00	Planned Dates									
	1	Supply of Water purifier with accessories for APM office and different section at Saidpur Airport.	As per prepared estimate	Nos					Planned Days									
									Actual Dates									
PG6	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.00	Planned Dates									
	1	Supply of Crockerries for VIP, APM office, Fire station and rest house.	As per prepared estimate	Nos					Planned Days									
									Actual Dates									
PG7	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	0.60	Planned Dates	Ongoing (NOA Issued and work already done)								
	1	Cutting Grass, Jungle Bushes both side of Runway 16 and Runway 34 and TWY Area including other allied works.	As per prepared estimate	N/A					Planned Days									
									Actual Dates									
PG8	Lot No.	Description	Qty.	Unit	LTM(NCT)	CAAB	CAAB Own Fund	3.00	Planned Dates									
	1	Supply of different types of aerodrome materials and other necessary equipments.	As per prepared estimate	Nos					Planned Days									
									Actual Dates									

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PG9	Lot No.	Description	Qty.	Unit	LTM(NCT)	CAAB	CAAB Own Fund	3.00	Planned Dates								
	1	Supply of Prayer mat, Jaynamaj, Wooden partition walls for VIP's and airport prayer room and PVC net mat for different place.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG10	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	2.50	Planned Dates								
	1	Supply of signage board with stand for Security and other purpose for different place.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG11	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.50	Planned Dates								
	1	Cutting Grass, Jungle Bushes both side of RWY 16 and RWY 34, TWY Area and Tree Treaming for RWY 16 and RWY 34 end approach path at Saidpur	As per prepared estimate	N/A					Planned Days								
									Actual Dates								
PG12	Lot No.	Description	Qty.	Unit	LTM(NCT)	CAAB	CAAB Own Fund	2.00	Planned Dates								
	1	Supplying & Installation Mosquito/insect trap Machine for Control Tower, PTB, VIP, Rest House & other office area.	As per prepared estimate	N/A					Planned Days								
									Actual Dates								
PG13	Lot No.	Description	Qty.	Unit	LTM(NCT)	CAAB	CAAB Own Fund	10.00	Planned Dates								
	1	Arrangement of Emergency Airport fire Exercise at Saidpur Airport	As per prepared estimate	N/A					Planned Days								
									Actual Dates								

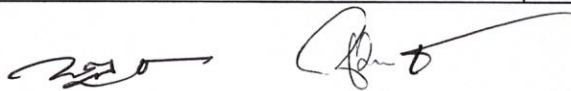
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*[Handwritten signatures]*

PG14	Lot No.	Description	Qty.	Unit	LTM(NCT)	CAAB	CAAB Own Fund	5.00	Planned Dates								
	1	Supply & Fining Health Protective Goods & Other Materials For Health Protection & Prevention of Infection (COVID-19) at Saidpur Airport.	As per prepared estimate	N/A					Planned Days								
									Actual Dates								
PG15	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.00	Planned Dates								
	1	Supply of Firewood for Ansar Camp at Saidpur Airport.	As per prepared estimate	N/A					Planned Days								
									Actual Dates								
PG16	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.00	Planned Dates								
	1	Unseen Emergency work at Saidpur Airport.	As per prepared estimate	N/A					Planned Days								
									Actual Dates								
Total:								40.60									

Approved

Approved





ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR: 2022-23

Budget: Revenue.

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3258104.													Budget Allocation for FY 2022-23 TK. 10.00				
Budget Type: CAAB Own Fund.													Estimated cost TK. 32.00				
PG17	Lot No.	Description	Qty.	Unit	RFQ(NCT)	CAAB	CAAB Own Fund	1.30	Planned Dates	Ongoing							
	1	Supply and installation of Wireless Internet Service at Saidpur	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG18	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	2.50	Planned Dates	Ongoing (NOA Issued)							
	1	Repair and maintenance of different types of computer, TV and other type of display unit at Saidpur Airport	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG19	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	5.00	Planned Dates								
	1	Emergency Supply of Spare parts/module/ units of CNS Equipment at Saidpur Airport.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG20	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	2.00	Planned Dates								
	1	Scraping & painting of all Hut (DVOR/DME) and scanning machine, baggage tray at Saidpur Airport.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								

**Approved**

PG21	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	6.20	Planned Dates	Ongoing (NOA Issued)							
	1	Unseen emergency communication work at Saidpur	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG22	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	6.00	Planned Dates								
	1	Emergency Repair and maintenance of different types of CNS Equipment at Saidpur Airport.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG23	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.00	Planned Dates								
	1	Providing/fitting/fi xing of Wi-fi connection for new office room and rest house and Extension of Existing WI-FI Bandwidth capacity with allied Works at Saidpur Airport.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG24	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.00	Planned Dates								
	1	Supply of telephone set and Intercom Connection for new Office rooms and departure lounge with accessories for official use.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG25	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.00	Planned Dates								
	1	Unseen emergency CNS work at Saidpur Airport	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
Total:								32.00									

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ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR: 2022-23

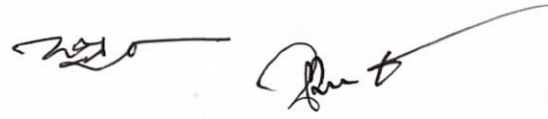
Budget: Revenue.

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15	
Procuring Entity Name & Code: Airport Manager. Code No: 3258105.													Budget Allocation for FY 2022-23 TK. 25.00					
Budget Type: CAAB Own Fund.													Estimated cost TK. 43.00					
PG26	Lot No.	Description	Qty.	Unit	DPM	CAAB	CAAB Own Fund	20.00	Planned Dates									
	1	Supply of Fuel for Generator at powerhouse.	As per prepared estimate	N/A					Planned Days									
									Actual Dates									
PG27	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.50	Planned Dates	Ongoing (NOA Issued)								
	1	Supply and installation of LED 43" TV for VIP, CIP, departure, Concourse Hall and APM office.	As per prepared estimate	N/A					Planned Days									
									Actual Dates									
PG28	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	6.00	Planned Dates									
	1	Rearrangement of access control system with PVC Security pass printing in/c allied works at Saidpur	As per prepared estimate	N/A					Planned Days									
									Actual Dates									
PG29	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	6.00	Planned Dates									
	1	Supply and installation of LED 55" TV for PTB and APM office at Saidpur Airport.	As per prepared estimate	N/A					Planned Days									
									Actual Dates									

**Approved**

PG30	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.50	Planned Dates								
	1	Providing, fitting and Fixing of Mobile charging station for Passenger service at Saidpur Airport.	As per prepared estimate	N/A					Planned Days								
									Actual Dates								
PG31	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	4.00	Planned Dates								
	1	Providing, Fitting & Fixing of Accessories to Expand BTCL line through PABX System for different section at Saidpur Airport.	As per prepared estimate	N/A					Planned Days								
									Actual Dates								
Total:								43.00									

Approved



ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR: 2022-23

Budget: Revenue.

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3258101.													Budget Allocation for FY 2022-23 TK. 10.00				
Budget Type: CAAB Own Fund.													Estimated cost TK. 18.0				
PG32	Lot No.	Description	Qty.	Unit	LTM(NCT)	CAAB	CAAB Own Fund	3.00	Planned Dates								
	1	Repair and Maintenance of Fire Vehicle Protector 4, Titan 2 and Ambulance.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG33	Lot No.	Description	Qty.	Unit	Direct Purchase	CAAB	CAAB Own Fund	3.00	Planned Dates								
	1	Purchase of Battery and tyre for MT and fire Vehicle at Saidpur Airport	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG34	Lot No.	Description	Qty.	Unit	LTM(NCT)	CAAB	CAAB Own Fund	3.00	Planned Dates								
	1	Providing & Fitting/Fixing of Spare parts for Maintenance of Prado (Cho-Metro-Gha-11-0166).	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG35	Lot No.	Description	Qty.	Unit	LTM(NCT)	CAAB	CAAB Own Fund	3.00	Planned Dates								
	1	R&M of operational Pick up (D.M.Tha-11-3780) at Saidpur Airport	As per prepared estimate	Nos					Planned Days								
									Actual Dates								

**Approved**



PG36	Lot No.	Description	Qty.	Unit	LTM(NCT)	CAAB	CAAB Own Fund	3.00	Planned Dates								
	1	Providing & Fitting/Fixing of Spare parts for Maintenance of Hilux Pickup no-D.M. Tha-15-0810.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG37	Lot No.	Description	Qty.	Unit	LTM(NCT)	CAAB	CAAB Own Fund	3.00	Planned Dates								
	1	Providing & Fitting Fixing of Spare parts for Grass cutting TAFE tractor.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
Total:								18.00									

Approved

Approved

ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR: 2022-23

Budget: Revenue.

Budget Revenue:																	
Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3258102.													Budget Allocation for FY 2022-23 TK. 20.00				
Budget Type: CAAB Own Fund.													Estimated cost TK. 25.00				
PG38	Lot No.	Description	Qty.	Unit	DPM	CAAB	CAAB Own Fund	25.00	Planned Dates								
	1	Supply of fuel and lubricant for MT and fire section.	As per prepared estimate	N/A					Planned Days								
									Actual Dates								
Total:								25.00									

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3258108.												Budget Allocation for FY 2022-23 TK. 60.00					
Budget Type: CAAB Own Fund.												Estimated cost TK. 80.00					
PG39	Lot No.	Description	Qty.	Unit	OTM	CAAB	CAAB Own Fund	80.00	Planned Dates	<div>Approved</div> <div>On Going</div> <div>Expected payment upto Mar/23 is 48 Lac</div> <div>Expected payment for April/23-Jun/23 is 30 Lac</div>							
	1	Repair & maintenance of Saidpur Airport during the year 2021-2022 (S:H: Cleaning and swiping of terminal building, VIP lounge & Holding lounge, toilet, car parking area (12 months) at Saidpur	As per prepared estimate	N/A					Planned Days								
									Actual Dates								
Total:								80.00									

*3210* *[Signature]*

ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR: 2022-23

Budget: Revenue.

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3258109.													Budget Allocation for FY 2022-23 TK. 10.00				
Budget Type: CAAB Own Fund.													Estimated cost TK. 10.00				
PG40	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	5.00	Planned Dates								
	1	Gardening in front of VIP, Rest House & Passenger Terminal Building, Supply of flower Plant Pot and Other Accessories for the beautification of Saidpur Airport.	As per prepared estimate	N/A					Planned Days								
									Actual Dates								
PG41	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	5.00	Planned Dates								
	1	Cleaning residential area and tree plantation for the beautification of residential area at Saidpur Airport.	As per prepared estimate	N/A					Planned Days								
									Actual Dates								
Total:								10.00									

**Approved**

*[Signature]*

*[Signature]*



ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR: 2022-23

Budget: Revenue.

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3258110.													Budget Allocation for FY 2022-23 TK. 10.00				
Budget Type: CAAB Own Fund.													Estimated cost TK. 10.00				
PG42	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	7.00	Planned Dates								
	1	Supply of Sanitation Goods for different section and rest house at Saidpur Airport.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG43	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.00	Planned Dates								
	1	Supply of Sanitation Goods for Fire station and Ansar camp at Saidpur Airport.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
Total:								10.00									

**Approved**

ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR: 2022-23

Budget: Revenue.

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3211201.													Budget Allocation for FY 2022-23 TK. 5.00				
Budget Type: CAAB Own Fund.													Estimated cost TK. 5.00				
PG44	Lot No.	Description	Qty.	Unit	LTM(NCT)	CAAB	CAAB Own Fund	5.00	Planned Dates								
	1	Arrangement of different program related to the celebration of the 'MUJIB BORSHO'	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
Total:								5.00									

Approved

**ANNUAL PROCUREMENT PLAN**  
**FINANCIAL YEAR: 2022-23**

Budget: Revenue.

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3255102.													Budget Allocation for FY 2022-23 TK. 6.00				
Budget Type: CAAB Own Fund.													Estimated cost TK. 12.00				
PG45	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	4.00	Planned Dates								
	1	Supply of Stationery Items for different section at Saidpur Airport.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG46	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	4.00	Planned Dates								
	1	Providing, Fitting & Fixing Various Kinds of Reflective Sticker for National Occasion/Instruction of CAAB HQ at Existing Signage as per Sample at Saidpur Airport.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG47	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	4.00	Planned Dates								
	1	Supply of Security Baggage Checked Sticker (1000 Sticker in every Books) as per Sample at Saidpur Airport.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
Total:								12.00									

**Approved**

*[Handwritten signatures]*



## ANNUAL PROCUREMENT PLAN

FINANCIAL YEAR: 2022-23

Budget: Revenue.

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3257301.													Budget Allocation for FY 2022-23 TK. 5.00				
Budget Type: CAAB Own Fund.													Estimated cost TK. 5.00				
PG48	Lot No.	Description	Qty.	Unit	DPM	CAAB	CAAB Own Fund	1.00	Planned Dates								
	1	Lighting & Others Related Works for Celebrating Birthday of Bangabandhu Sheikh Mujibur Rahman & National Child Day at 17th March at Saidpur Airport.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG49	Lot No.	Description	Qty.	Unit	DPM	CAAB	CAAB Own Fund	1.00	Planned Dates								
	1	Lighting & Others Related Works for Celebrating 26th March Independent Day.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG50	Lot No.	Description	Qty.	Unit	DPM	CAAB	CAAB Own Fund	1.00	Planned Dates								
	1	Lighting & Others Related Works for Celebrating 16th December Victory Day.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
PG51	Lot No.	Description	Qty.	Unit	DPM	CAAB	CAAB Own Fund	1.00	Planned Dates								
	1	Supply of Various Items for 15th August National Mourning Day.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								

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PG52	Lot No.	Description	Qty.	Unit	DPM	CAAB	CAAB Own Fund	1.00	Planned Dates								
	1	Lighting & Others Related Works for Celebrating Sheikh Rasel Day.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
	Total:								5.00								

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3257106.													Budget Allocation for FY 2022-23 TK. 0.00				
Budget Type: CAAB Own Fund.													Estimated cost TK. 1.00				
PG53	Lot No.	Description	Qty.	Unit	DPM	CAAB	CAAB Own Fund	1.00	Planned Dates								
	1	সৈয়দপুর বিমানবন্দরে শুদ্ধাচার বিষয়ক কর্মশালা/সেমিনার আয়োজন	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
Total:								1.00									

Approved

