CIVIL AVIATION AUTHORITY OF BANGLADESH OFFICE OF THE SUPERINTENDING ENGINEER, E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.

SAIDPUR AIRPORT

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT

&

REVENUE BUDGET

Approved

2022-2023

WORKS/PROJECT EXECUTING DIVISION E/M DIVISION- 4

SUMMARY

		Carried Over (O	n going)		New Jobs		T .	SUMMARY	7
Code No.	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)
1	2	3	4		6	7	8	9	10
100	3	1310	260	37	6621.00	2108.00	40	6621.00	2368.00
3258134	-	-	-	6	90.00	90.00	6	90.00	90.00
3258105	-	-	-	6	85.00	40.00	6	85.00	40.00
3258107	- 57	-	-	8	131.00	70.00	8	131.00	70.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, সৈয়দপুর বিমানবন্দরের ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন সম্ভব হয়নি।উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্ভবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে যথাযথ বাস্ভবায়ন নিশ্চিত করার জন্য উক্ত কাজসমূহের পূন:প্রশাসনিক অনুমোদন সহ কাজগুলির Tender Validity এর মেয়াদ আগামী ৩০.০৬.২০২৩ তারিখ পর্যন্ত করা প্রয়োজন। উল্লেখ্য নতুন কাজগুলি e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসংগে প্রণিত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।

বিমান বন্দর ব্যবস্থাপক সৈয়দপুর বিমানবন্দর। নিৰ্বাহী প্ৰকৌশলী ই/এম বিভাগ-৪, সিএএবি

তত্ত্বাবিধায়ক প্রকৌশলী ই/এম সার্কেল-প্রকল্প , সিএএবি। ৬০০ পরিচালক (পরিকল্পনা) সিএএবি, সদর দপ্তর, ঢাকা

প্রধান প্রকৌশলী সিএএবি, সদর দপ্তর, ঢাকা। সদস্য (পরিঃ/পরিঃ) সিএএবি, সদর দপ্তর, ঢাকা

Approved

চেয়ারম্যান সিএএবি, সদর দপ্তর কুর্মিটোলা, ঢাকা।

CIVIL AVIATION AUTHORITY OF BANGLADESH OFFICE OF THE SUPERINTENDING ENGINEER, E/M CIRCLE-PROJECT, KURMITOLA, DHAKA

Name of the Airport: Saidpur Airport.

Annual Procurement Plan for Development Budgets. Code No.100

Budget Allocation: 2368.00 Lac

Procurement plan: 6621.00 Lac

(c) Ministry/Division

implementing Agency

Civil Aviation Authority of Bangladesh

(d)Head of Procuring Entity/or Chairman, CAAB.

(a) Financial Year(b) Reporting Period

2022-2023 July'22-June'23

GOODS/WORKS PROCUREMENT :- DEVELOPMENT BUDGET.

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qnty	Procurem ent Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalifica tion (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notific ation of Award	Signing of Contract	Total time to contract signature	Time for Complet ion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-1 (B-1) E.Code 100,(P-1)	Development of Electric supply system with related works- Providing & Installation of HT AVR for power house i/c related works at Saidpur Airport. (Budget Tk. 150.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 160.00 BA 150.00	Planned Dates Planned Dates Actual Dates				On §	going work				
WD-2 (B-2) E.Code 101, (P-1	Renovation of Terminal Building (i/c E/M works)- Extension and renovation of Passenger Terminal Building - Electromechanical works with PA system at Saidpur Airport (Budget Tk. 50.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 1100.00 BA 50.00	Planned Dates Planned Dates Actual Dates				On g	going work		nor	bevo	
WD-3 (B-4) E.Code 103(,P-1)		Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 60.00	Planned Dates Planned Dates Actual Dates				On g	going work	<u>r</u>	741		







Package No.	Description of Procurement Package Goods/Equipment	Unit	Qnty	Procurem ent Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalifica tion (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notific ation of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1 (B-5) E.Code 104, (P-3)	Procurement of different type electro-mechanical tools, accessories for maintenance purposes at Saidpur Airport (Budget Tk. 20.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 20.00	Planned Dates Planned Dates Actual Dates									
WD-4 (B-9) E.Code 108(P-3)	Construction of Mosque i/c E/M works at Saidpur Airport- Internal Electrification & Main service connection with related works of Operational (SAP Mosque) (Budget Tk. 10.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates Planned Dates Actual Dates									
WD-5 (B-13) E.Code 112, (P-3)	Providing & Installation of Moible Mast with Generator at Saidpur Airport (Budget Tk. 150.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 150.00	Planned Dates Planned Dates Actual Dates									
WD-6 (B-15) E.Code 114, (P-3)	Fabrication & Installation of LED Bangla & English Airport Name Signage and other related works at Saidpur Airport (Budget Tk. 40.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 40.00	Planned Dates Planned Dates Actual Dates									
WD-7 (B-16) E.Code 115, (P-3)	Installation, testing and Commissioning of Pump motor set at Saidpur Airport. (Budget Tk. 25.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 25.00	Planned Dates Planned Dates Actual Dates									
GD-2 (B-18) E.Code 117, (P- 3)	Procurement of Runway spare parts for AGL system at Saidpur Airport (Budget Tk. 50.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 50.00	Planned Dates Planned Dates Actual Dates					. 00	rove	d		
WD-8 (B-21) E.Code 120, (P-3)	Providing, Installation & commissioning of LT emergency Normal panel, PFI Panel and different size of LT power cable for power house at Saidpur Airport (Budget Tk. 300.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 350.00 BA 300.00	Planned Dates Planned Dates Actual Dates					Vhi				
GD-3 (B-22) E.Code 121, (P-3)	Procurement of spare parts for Arrival & Departure Conveyor Belt at Saidpur Airport . (Budget Tk. 50.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 50.00	Planned Dates Planned Dates Actual Dates				15					

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qnty	Procurem ent Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalifica tion (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notific ation of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contrac
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-9 (B-23) E.Code	Improvement of check-in-system of existing conveyor daifuku brand departure conveyor belt at Saidpur Airport.	Each/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 150.00	Planned Dates Planned Dates	-								
122, (P-3)	(Budget Tk. 150.00)		Commute					Actual Dates									
WD-10	Providing & Installation of Airport directional	Each/N	As per	OTM	Chairman	CAAB	EC 40.00	Planned Dates									
(B-24) E.Code	signage system for Passenger Terminal Building at Saidpur Airport	os	Prepared estimate		CAAB	Own Fund	BA 30.00	Planned Dates									
123, (P-3)	(Budget Tk. 30.00)		Committee					Actual Dates									
WD-11 (B-25)	Providing & fitting/fixing of 300 watts LED Mast light fittings for replacement of old and	Each/N os	As per	OTM	Chairman	CAAB	EC 30.00	Planned Dates									
E.Code	unserviceable fittings i/c. other related works	US	Prepared estimate		CAAB	Own Fund	BA 20.00	Planned Dates									
124, (P-3)	at Saidpur Airport (Budget Tk. 25.00)							Actual Dates									
WD-12 (B-26) E.Code 125, (P-3)	Providing & installation of security street light pole underground cable at along the boundary wall East side at Saidpur Airport (Budget Tk. 20.00)	Each/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 20.00	Planned Dates									
WD-13	Providing, installation & commissioning of	Each/N	As per	OTM	Chairman	CAAB	EC 300.00	Planned Dates									
(B-27) E.Code	Package type Air conditioning, light fittings, fire detection system, high bay and fased	os	Prepared		CAAB	Own Fund	BA 200.00	Planned Dates									
126, (P-3)	lighting system at newly extended 1st floor Departure area and office room at Saidpur Airport (Budget Tk. 200.00)		estimate					Actual Dates									
WD-14	Providing, installation & commissioning of	Each/N	As per	OTM	Chairman	CAAB	EC 200.00	Planned Dates	 								
(B-28) E.Code 127, (P-3)	control tower lift with steel structure for newly shifted controll Tower at Saidpur Airport (Budget Tk. 70.00)	os	Prepared estimate		CAAB	Own Fund	BA 70.00	Planned Dates Actual Dates									
WD-15	Providing, installation & commissioning of	Each/N	As per	OTM	Chairman	CAAB	EC 50.00	Planned Dates							ha		
(B-29) E.Code	Passenger Lift for VIP lounge at Saidpur Airport	os	Prepared		CAAB	Own Fund	BA 30.00	Planned Dates						prov	Cu		
128, (P-3)	(Budget Tk. 30.00)		estimate					Actual Dates					AP	K.			
WD-16	Shifting of Existing different types panel and	Each/N	As per	OTM	Chairman	CAAB	EC 80.00	Planned Dates									
(B-30) E.Code 129, (P-3)	power cable i/c. related E/M works at old power house to new power house at Saidpur Airport (Budget Tk. 45.00)	os	Prepared estimate		CAAB	Own Fund	BA 45.00	Planned Dates Actual Dates									
WD-17 (B-31) E.Code	Providing, installation & commissioning of decoritive mast light infront of car park area at Saidpur Airport (Budget Tk. 60.00)	Each/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 60.00			7					1865		

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qnty	Procurem ent Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalifica tion (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notific ation of Award	Signing of Contract	Total time to contract signature	Comp ion o
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
11/12/10	Priority-3																
WD-18 (B-32)	Providing & installation of security street	Each/N	As per	OTM	Chairman	CAAB	EC 60.00	Planned Dates									
E.Code	light pole underground cable at along the boundary wall west side at Saidpur Airport	os	Prepared estimate	1 3 V 17 V	CAAB	Own Fund	BA 150.00	Planned Dates									
31, (P-3)	(Budget Tk. 150.00)		estillate					Actual Dates									
WD-19	Providing & installation of Raising floor at	Each/N	As per	OTM	Chairman	CAAB	EC 30.00	Planned Dates									
(B-33) E.Code	Departure & Arrival conveyer Belt at Saidpur Airport	os	Prepared		CAAB	Own Fund	BA 10.00	Planned Dates									
132, (P-3)	(Budget Tk. 10.00)		estimate					Actual Dates									
WD-20	Providing & installation of Becon light, Crash	Each/N	As per	OTM	Chairman	CAAB	EC 50.00	Planned Dates							300		
(B-34) E.Code	Siren & wind shock in/c. allied works at Saidpur Airport	os	Prepared		CAAB	Own Fund	BA 40.00	Planned Dates									
133,(P-3)	(Budget Tk. 40.00)		estimate					Actual Dates									
WD-21 (B-35) E.Code 134, (P-3)	Providing, installation of different type Guidenace signage system at air side of Saidpur Airport (Budget Tk. 60.00)	Each/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 60.00	Planned Dates									
WD-22	Providing & installation of Apron Mast	Each/N	As per	OTM	Chairman	CAAB	EC 150.00	Planned Dates									
(B-36) E.Code	lighting system at Saidpur Airport	os	Prepared		CAAB	Own Fund	BA 120.00	Planned Dates									
135, (P-3)	(Budget Tk. 120.00)		estimate					Actual Dates									
WD-23	Providing, installation, testing &	Each/N	As per	OTM	Chairman	CAAB	EC 700.00	Planned Dates									
(B-37)	commissioning of HT swichgear for Main	os	Prepared		CAAB	Own Fund	BA 200.00	Planned Dates									
E.Code 136, (P-3)	power distribution system in/c. new CCR substation and allied works at Saidpur Airport (Budget Tk. 200.00)		estimate					Actual Dates									
WD-24	Providing laying of HT power cable in/c.	Each/N	As per	OTM	Chairman	CAAB	EC 600.00	Planned Dates							ha		
(B-38) E.Code	related works form NESCO to main power house (New proposed) at Saidpur Airport	os	Prepared		CAAB	Own Fund	BA 100.00	Planned Dates						-01	100		
137, (P-3)	(Budget Tk. 100.00)		estimate					Actual Dates					N	DIO	leg		
WD-25	Providing, Installation & Commissioning of	Each/N	As per	OTM	Chairman	CAAB	EC 150.00	Planned Dates					1	**			-
(B-39) E.Code	fire pump (Jocky pump, high speed centrifigul	os	Prepared		CAAB	Own Fund	BA 50.00	Planned Dates									
38, (P-3)	pump & Automation system) at Saidpur Airport (Budget Tk. 50.00)		estimate					Actual Dates									
WD-26	Fabrication and installation of Internal	Each/N	As per	OTM	Chairman	CAAB	EC 35.00	Planned Dates									March -
(B-40) E.Code	directional signage and other related works at Saidpur Airport	os	Prepared		CAAB	Own Fund	BA 35.00	Planned Dates									
39, (P-3)	(Budget Tk. 35.00)		estimate					Actual Dates									
			0														

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qnty	Procurem ent Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalifica tion (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notific ation of Award	Signing of Contract	Total time to contract signature	Time for Complet ion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-27 (B-41) E.Code 140, (P-3) WD-28 (B-42) E.Code	Providing & Installation of lighting system AC, internal wiring & other related E/M works for new power house & new CCR room at Saidpur Airport (Budget Tk. 20.00) Providing, installation of AC machine in/c Package type connection for newly	Each/N os	As per Prepared estimate As per Prepared	OTM	Chairman CAAB	CAAB Own Fund CAAB Own Fund	EC 50.00 BA 20.00 EC 30.00 BA 2.00	Planned Dates Planned Dates Actual Dates Planned Dates							oved		
141, (P-3)	constructed office area at Saidpur Airport (Budget Tk. 2.00)		estimate			Sub Total=	EC 6621 .00 BA 2368.00	Planned Dates Actual Dates						ŻĀħ.			

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CIVIL AVIATION AUTHORITY OF BANGLADESH OFFICE OF THE SUPERINTENDING ENGINEER, E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.

Name of the Airport: Saidpur Airport.

2022-2023

July'22-June'23

Annexure-'H'

Work/Project Executing Division: E/M Division-4

Annual Procurement Plan for Revenue Budgets. Code No.3001 (3258134)

Budget Allocation: 90.00 Lac Procurement plan: 90.00 Lac

(c) Ministry/Division

(d) Head of Procuring Entity/or implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.

(a) Financial Year

(b) Reporting Period

GOODS/WORKS PROCUREMENT :- REVENUE BUDGET.

Package No.	Description of Procurement Package works	Unit	Qnty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluatio n	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Comp letion of Contr
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	act 18
	CODE NO. 3258134								10	- 11	12	13	14	13	10	17	10
GR-1	Supply of different type Runway bulb	Each	As per	OTM	Chairman	CAAB	EC 25.00	Planned Dates									
	Transformer & other accessories at	/Nos	Prepared		CAAB	Revenue	BA 16.83	Planned Dates									
	Saidpur Airport.		estimate			Fund		Actual Dates									
WR-1	Providing & fitting/fixing of Runway	Each	As per	OTM	Chairman	CAAB	EC 23.52	Planned Dates									
	light i/c related E/M works at Saidpur Airport.	/Nos	Prepared estimate		CAAB	Revenue Fund	BA 23.52	Planned Dates									
								Actual Dates									
WR-2	Repairing & Re-lying of faulty	Each	As per	OTM	Chairman	CAAB	EC 10.00	Planned Dates									
	Underground Power cable for Runway - 16 End Guard Room at Saidpur Airport.	/Nos	Prepared estimate		CAAB	Revenue Fund	BA 9.65	Planned Dates									
								Actual Dates									
WR-3	Cleaning, Repairing, Re-installation of	Each	As per	OTM	Chairman	CAAB	EC 20.00	Planned Dates									
	Runway Transformer pit and Painting & Numbering of AGL Light fittings base at	/Nos	Prepared estimate		CAAB	Revenue Fund	BA 20.00	Planned Dates									
	Saidpur Airport Nilphamari.				A THE			Actual Dates							A		
WR-4	Repair, Cleaning, Painting & Number of Security light pole of Runway both side and other electrical Installation at	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 10.00 BA 10.00	Planned Dates						Appro	Men		
	Saidpur airport Nilphamari.		Commune			Tuna		Planned Dates						Ybb			
								Actual Dates									

WR-5	Emergency/Repair/maintenance/Supply works at Saidpur Airport	Each /Nos	As per Prepared	OTM	Chairman CAAB	CAAB Revenue	EC 2.00 BA 10.0	Planned Dates	
			estimate			Fund	21110.0	Planned Dates	hor
								Actual Dates	- oroveu
							Sub	EC 90.00	AOP
							Total=	BA 90.00	1-5-

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CIVIL AVIATION AUTHORITY OF BANGLADESH OFFICE OF THE SUPERINTENDING ENGINEER, E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.

Name of the Airport: Saidpur Airport.

Annexure-'H'

Work/Project Executing Division: E/M Division-4

Annual Procurement Plan for Revenue Budgets. Code No.3003 (3258105)

Budget Allocation: 40.00 Lac

Procurement plan: 85.00 Lac

(c) Ministry/Division

(d) Head of Procuring Entity/or implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.

(a) Financial Year

(b) Reporting Period

2022-2023 July'22-June'23

GOODS/WORKS PROCUREMENT :- REVENUE BUDGET.

Procurement of different type filter,				1								
recommend of uniforent type inter,	Each	As per	OTM	Chairman	CAAB	EC 10.00	Planned Dates					
display module, fuse, HRC fuse,	/Nos	Prepared		CAAB	Revenue	BA 10.00	Planned Dates					
Generator and power house related Materials at Saidpur Airport		estimate			Fund		Actual Dates					
Monthly operational & maintenance of		As per	OTM	Chairman	CAAB	EC 38.00	Planned Dates					
power house, generator, water pump	/Nos	Prepared		CAAB	Revenue	BA 9.00						
		estimate			Fund		Actual Dates					
							Actual Dates					
House Transformer,HT panel,LT panel,	Each /Nos	Prepared	OTM	Chairman CAAB	CAAB Revenue	EC 5.00 BA 5.00	Planned Dates					
PFI,Bus bar, panel bord with spares support at Saidpur Airport.		estimate			Fund		Planned Dates					
D :: 0 0 :: 0 0							Actual Dates					
Radiator, damaged Fuel Tank & other	Each /Nos	Prepared	OTM	Chairman CAAB	CAAB Revenue	EC 7.00 BA 7.00	Planned Dates			•		
		estimate			Fund		Planned Dates			OSEO		
Damage/Burnout HT Dropout Switching system (In H-Pole) incl. others related	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 7.00 BA 7.00	Planned Dates			bbroz		
NOTAL.							Planned Dates					
							Actual Dates					
	Materials at Saidpur Airport Monthly operational & maintenance of power house, generator, water pump Terminal building R/A area at Saidpur Airport. Checking cleaning & servicing of Power House Transformer,HT panel,LT panel, PFI,Bus bar, panel bord with spares support at Saidpur Airport. Repairing & Servicing of Generator Radiator, damaged Fuel Tank & other related works at Saidpur Airport. Providing & Replacement of Damage/Burnout HT Dropout Switching	Generator and power house related Materials at Saidpur Airport Monthly operational & maintenance of power house, generator, water pump Terminal building R/A area at Saidpur Airport. Checking cleaning & servicing of Power House Transformer,HT panel,LT panel, PFI,Bus bar, panel bord with spares support at Saidpur Airport. Repairing & Servicing of Generator Radiator, damaged Fuel Tank & other related works at Saidpur Airport. Providing & Replacement of Damage/Burnout HT Dropout Switching system (In H-Pole) incl. others related	Generator and power house related Materials at Saidpur Airport Monthly operational & maintenance of power house, generator, water pump Terminal building R/A area at Saidpur Airport. Checking cleaning & servicing of Power House Transformer,HT panel,LT panel, PFI,Bus bar, panel bord with spares support at Saidpur Airport. Repairing & Servicing of Generator Radiator, damaged Fuel Tank & other related works at Saidpur Airport. Providing & Replacement of Damage/Burnout HT Dropout Switching system (In H-Pole) incl. others related As per Prepared estimate	Generator and power house related Materials at Saidpur Airport Monthly operational & maintenance of power house, generator, water pump Terminal building R/A area at Saidpur Airport. Checking cleaning & servicing of Power House Transformer,HT panel,LT panel, PFI,Bus bar, panel bord with spares support at Saidpur Airport. Repairing & Servicing of Generator Radiator, damaged Fuel Tank & other related works at Saidpur Airport. Providing & Replacement of Damage/Burnout HT Dropout Switching system (In H-Pole) incl. others related	Generator and power house related Materials at Saidpur Airport Monthly operational & maintenance of power house, generator, water pump Terminal building R/A area at Saidpur Airport. Checking cleaning & servicing of Power House Transformer,HT panel,LT panel, PFI,Bus bar, panel bord with spares support at Saidpur Airport. Repairing & Servicing of Generator Radiator, damaged Fuel Tank & other related works at Saidpur Airport. Each As per Prepared estimate CAAB As per OTM Chairman CAAB Chairman CAAB Chairman CAAB Prepared estimate CAAB Chairman CAAB Chairman CAAB Chairman CAAB CAAB Chairman CAAB Chairman CAAB Chairman CAAB CAAB	capacitor bank for 2x250 KVA Generator and power house related Materials at Saidpur Airport Monthly operational & maintenance of power house, generator, water pump Terminal building R/A area at Saidpur Airport. Checking cleaning & servicing of Power House Transformer,HT panel,LT panel, PFI,Bus bar, panel bord with spares support at Saidpur Airport. Repairing & Servicing of Generator Radiator, damaged Fuel Tank & other related works at Saidpur Airport. Each As per OTM Chairman CAAB Revenue Fund CAAB Revenue Fund CAAB Revenue Fund CAAB Revenue Fund Prepared estimate CAAB Revenue Fund Prepared estimate CAAB Revenue Fund Providing & Replacement of Damage/Burnout HT Dropout Switching system (In H-Pole) incl. others related	capacitor bank for 2x250 KVA Generator and power house related Materials at Saidpur Airport Monthly operational & maintenance of power house, generator, water pump Terminal building R/A area at Saidpur Airport. Checking cleaning & servicing of Power House Transformer,HT panel,LT panel, PFI,Bus bar, panel bord with spares support at Saidpur Airport. Each As per OTM Chairman CAAB Revenue Fund CAAB Revenue Fund	capacitor bank for 2x250 KVA Generator and power house related Materials at Saidpur Airport Monthly operational & maintenance of power house, generator, water pump Terminal building R/A area at Saidpur Airport. Checking cleaning & servicing of Power House Transformer,HT panel,LT panel, PFI,Bus bar, panel bord with spares support at Saidpur Airport. Repairing & Servicing of Generator Radiator, damaged Fuel Tank & other related works at Saidpur Airport. Each As per Prepared estimate CTAAB Revenue Fund CAAB Revenue Fund PPlanned Dates Planned Dates Planned Dates Actual Dates Actual Dates Actual Dates CAAB Revenue Fund Planned Dates Planned Dates	capacitor bank for 2x250 KVA Generator and power house related Materials at Saidpur Airport Monthly operational & maintenance of power house, generator, water pump Terminal building R/A area at Saidpur Airport. Checking cleaning & servicing of Power House Transformer,HT panel,LT panel, PFI,Bus bar, panel bord with spares support at Saidpur Airport. Repairing & Servicing of Generator Radiator, damaged Fuel Tank & other related works at Saidpur Airport. Repairing & Replacement of Damage/Burnout HT Dropout Switching system (In H-Pole) incl. others related works. Restimate CAAB Chairman CAAB Revenue Fund Chairman CAAB Revenue Fund Planned Dates Planned Dates	capacitor bank for 2x250 KVA Generator and power house related Materials at Saidpur Airport Monthly operational & maintenance of power house, generator, water pump Terminal building R/A area at Saidpur Airport. Each /Nos Prepared estimate Each /	capacitor bank for 2x250 KVA Generator and power house related Materials at Saidpur Airport Monthly operational & maintenance of power house, generator, water pump Terminal building R/A area at Saidpur Airport. Checking cleaning & servicing of Power House Transformer,HT panel, LT panel, PFL, panel bord with spares support at Saidpur Airport. Repairing & Servicing of Generator Radiator, damaged Fuel Tank & other related works at Saidpur Airport. Providing & Replacement of Damage/Burnout HT Dropout Switching System (In H-Pole) incl. others related Works. Estimate OTM Chairman CAAB Revenue Fund CAAB CAAB CAB Revenue Fund CAAB CAB CAB Revenue Fund CAB CAB CAB CAB CAB CAB CAB CAB CAB CA	capacifor bank for 2x250 KVA Generator and power house related Materials at Saidpur Airport Monthly operational & maintenance of power house, generator, water pump Terminal building R/A area at Saidpur Airport. Each As per Prepared estimate CAAB Revenue Fund CAAB Revenue Fun

WR-	Emergency/Repair/Maintenance/Supply- works at Saidpur Airport.	Each /Nos	As per Prepared estimate	ОТМ	Chairman CAAB	CAAB Revenue Fund	EC 20.00 BA 4.00	Planned Dates Planned Dates Actual Dates		red	
						Sub Total=	EC 85.00 BA 40.00			Approved	

CIVIL AVIATION AUTHORITY OF BANGLADESH OFFICE OF THE SUPERINTENDING ENGINEER, E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.

Name of the Airport : Saidpur Airport.

2022-2023

July'22-June'23

Annexure-'H'

Work/Project Executing Division : E/M Division-4

Annual Procurement Plan for Revenue Budgets. Code No.3005 (3258107)

Budget Allocation: 70.00 Lac Procurement plan: 131.00 Lac

(c) Ministry/Division

(d) Head of Procuring Entity/or implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.

(a) Financial Year

(b) Reporting Period

GOODS/WORKS PROCUREMENT :- REVENUE BUDGET.

Package No.	Description of Procurement Package works	Unit	Qnty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluatio n	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Comp letion of Contr
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	act 18
	CODE NO. 3258107											1		13	10	- 17	10
GR-1	Procurement of digital energy meter,	Each	As per	OTM	Chairman	CAAB	EC 10.00	Planned Dates						<u> </u>			
	switch socket, cable & other E/M consumable for E/M maintenance of	/Nos	Prepared estimate		CAAB	Revenue	BA 10.83	Planned Dates									
	Saidpur Airport.		estimate			Fund		Actual Dates									
GR-2	Procurement of different type electro- mechanical maintenance materials	Each	As per	OTM	Chairman	CAAB	EC 15.00	Planned Dates									
	(switch, socket, capacitor, fan regulator,	/Nos	Prepared estimate		CAAB	Revenue Fund	BA 10.00	Planned Dates									
	light fittings, light, fan, panel pight), Electromechanical Tools & Consumable items for daily maintenance at Saidpur Airport.							Actual Dates						Phion	ba		
WR-1	Monthly operational & maintenance of split & pakage type unit departure area,	Each /Nos	As per Prepared	OTM	Chairman CAAB	CAAB Revenue	EC 3.00 BA 3.00	Planned Dates						outo,			
	arrival area, VIP, CIP, Control Tower &	71103	estimate		CAAB	Fund	BA 3.00	Planned Dates					-	7br			
	office area at Saidpur Airport.							Actual Dates									
WR-2	Re-wiring, repairing & replacement of electrical installation for different type	Each /Nos	As per Prepared	OTM	Chairman CAAB	CAAB Revenue	EC 15.00 BA 10.00	Planned Dates									9
	quarters at Saidpur Airport		estimate		Cruid	Fund	BA 10.00	Planned Dates									
								Actual Dates									
WR-3	Replacement of unserviceable Feederbox/DB box & Faulty	Each	As per	OTM	Chairman	CAAB	EC 5.00	Planned Dates									
	Feederbox/DB box & Faulty Underground Power cable from apron	/Nos	Prepared estimate		CAAB	Revenue Fund	BA 5.00	Planned Dates									

	area's Feeder to Fire station at Saidpur airport.							Actual Dates				
WR-4	O & M of E/M works at Saidpur Airport, during the year 2022-2023 (S:H:-	Each /Nos	As per Prepared	OTM	Chairman CAAB	CAAB Revenue	EC 18.00 BA 17.17	Planned Dates				
	Monthly operation & Maintenance of	,,,,,,	estimate		Cirio	Fund	DAT TY.TY	Planned Dates				
	different type A/C Unit at departure area, Arrival area, VIP, CIP, Control Tower & office area at Saidpur Airport for 36 months)							Actual Dates				
WR-5	O & M of E/M works at Saidpur Airport, during the year 2022-2023 (S:H:-	Each /Nos	As per Prepared	OTM	Chairman CAAB	CAAB Revenue	EC 45.00 BA 13.00	Planned Dates				
	Monthly operation & Maintenance of		estimate			Fund		Planned Dates			bos	
	AGL, Conveyor Belt, CCR, Power House, Generator, Water pump, Terminal Building, R/A area at Saidpur Airport for 36 months)							Actual Dates		AP	broked	
WR-6	Emergency/Repair/Maintenance/Supply-	Each	As per	OTM	Chairman	CAAB	EC 20.00	Planned Dates				
	works at Saidpur Airport.	/Nos	Prepared estimate		CAAB	Revenue Fund	BA 1.00	Planned Dates				
								Actual Dates				
						Sub Total=	EC131.00 BA 70.00					

্ক্সাপ্ত আল-মামুন বহী প্রকৌশলী (ই/এম) (তঃ দা) ই/এম দ্বিভিশন-৪, সিএএবি কৃমিটোলা, ঢাকা-১২২৯

তভাশীর বড়ুরা তত্তাবধারক প্রকৌশলী (ই/এম) ই/এম সার্কেল-প্রকল্প, সিএএবি, কুর্মিটোলা, ঢাকা।

Md. Abdul Malek Chief Engineer Civil Aviation Authority