

**CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

SAIDPUR AIRPORT

**ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET**

2022-2023

Approved

**WORKS/PROJECT EXECUTING DIVISION
E/M DIVISION- 4**

SUMMARY


Code No.	Carried Over (On going)			New Jobs			SUMMARY		
	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)
1	2	3	4		6	7	8	9	10
100	3	1310	260	37	6621.00	2108.00	40	6621.00	2368.00
3258134	-	-	-	6	90.00	90.00	6	90.00	90.00
3258105	-	-	-	6	85.00	40.00	6	85.00	40.00
3258107	-	-	-	8	131.00	70.00	8	131.00	70.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, সৈয়দপুর বিমানবন্দরের ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে যথাযথ বাস্তবায়ন নিশ্চিত করার জন্য উক্ত কাজসমূহের পুনঃপ্রশাসনিক অনুমোদন সহ কাজগুলির Tender Validity এর মেয়াদ আগামী ৩০.০৬.২০২৩ তারিখ পর্যন্ত বর্ধিত করা প্রয়োজন। উল্লেখ্য নতুন কাজগুলি e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।



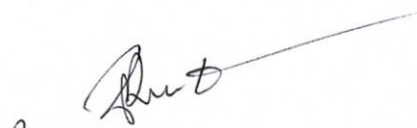
বিমান বন্দর ব্যবস্থাপক
সৈয়দপুর বিমানবন্দর।



নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৪, সিএএবি।



তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল-প্রকল্প, সিএএবি।



৬৭ পরিচালক (পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।



প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।



সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved



চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।

**CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA**

Name of the Airport : Saidpur Airport.

Annual Procurement Plan for Development Budgets. Code No.100

Budget Allocation : 2368.00 Lac
Procurement plan : 6621.00 Lac

(a) Financial Year
(b) Reporting Period

2022-2023
July'22-June'23

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh
Chairman, CAAB.

GOODS/WORKS PROCUREMENT :- DEVELOPMENT BUDGET.

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-1 (B-1) E.Code 100,(P-1)	Development of Electric supply system with related works- Providing & Installation of HT AVR for power house i/c related works at Saidpur Airport. (Budget Tk. 150.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 160.00 BA 150.00	Planned Dates Planned Dates Actual Dates	On going work								
WD-2 (B-2) E.Code 101, (P-1)	Renovation of Terminal Building (i/c E/M works)- Extension and renovation of Passenger Terminal Building - Electromechanical works with PA system at Saidpur Airport (Budget Tk. 50.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 1100.00 BA 50.00	Planned Dates Planned Dates Actual Dates	On going work								
WD-3 (B-4) E.Code 103,(P-1)	Providing & installation of Lightning protection system in/c related works at Saidpur Airport. (Budget Tk. 60.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 60.00	Planned Dates Planned Dates Actual Dates	On going work								

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Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1 (B-5) E.Code 104, (P-3)	Procurement of different type electro-mechanical tools, accessories for maintenance purposes at Saidpur Airport (Budget Tk. 20.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 20.00	Planned Dates Planned Dates Actual Dates									
WD-4 (B-9) E.Code 108(P-3)	Construction of Mosque i/c E/M works at Saidpur Airport- Internal Electrification & Main service connection with related works of Operational (SAP Mosque) (Budget Tk. 10.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates Planned Dates Actual Dates									
WD-5 (B-13) E.Code 112, (P-3)	Providing & Installation of Moible Mast with Generator at Saidpur Airport (Budget Tk. 150.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 150.00	Planned Dates Planned Dates Actual Dates									
WD-6 (B-15) E.Code 114, (P-3)	Fabrication & Installation of LED Bangla & English Airport Name Signage and other related works at Saidpur Airport (Budget Tk. 40.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 40.00	Planned Dates Planned Dates Actual Dates									
WD-7 (B-16) E.Code 115, (P-3)	Installation, testing and Commissioning of Pump motor set at Saidpur Airport. (Budget Tk. 25.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 25.00	Planned Dates Planned Dates Actual Dates									
GD-2 (B-18) E.Code 117, (P-3)	Procurement of Runway spare parts for AGL system at Saidpur Airport (Budget Tk. 50.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 50.00	Planned Dates Planned Dates Actual Dates									
WD-8 (B-21) E.Code 120, (P-3)	Providing, Installation & commissioning of LT emergency Normal panel, PFI Panel and different size of LT power cable for power house at Saidpur Airport (Budget Tk. 300.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 350.00 BA 300.00	Planned Dates Planned Dates Actual Dates									
GD-3 (B-22) E.Code 121, (P-3)	Procurement of spare parts for Arrival & Departure Conveyor Belt at Saidpur Airport. (Budget Tk. 50.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 50.00	Planned Dates Planned Dates Actual Dates									

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Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-9 (B-23) E.Code 122, (P-3)	Improvement of check-in-system of existing conveyor daifuku brand departure conveyor belt at Saidpur Airport. (Budget Tk. 150.00)	Each/Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 150.00	Planned Dates Planned Dates Actual Dates									
WD-10 (B-24) E.Code 123, (P-3)	Providing & Installation of Airport directional signage system for Passenger Terminal Building at Saidpur Airport (Budget Tk. 30.00)	Each/Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 30.00	Planned Dates Planned Dates Actual Dates									
WD-11 (B-25) E.Code 124, (P-3)	Providing & fitting/fixing of 300 watts LED Mast light fittings for replacement of old and unserviceable fittings i/c. other related works at Saidpur Airport (Budget Tk. 25.00)	Each/Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 20.00	Planned Dates Planned Dates Actual Dates									
WD-12 (B-26) E.Code 125, (P-3)	Providing & installation of security street light pole underground cable at along the boundary wall East side at Saidpur Airport (Budget Tk. 20.00)	Each/Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 20.00	Planned Dates									
WD-13 (B-27) E.Code 126, (P-3)	Providing, installation & commissioning of Package type Air conditioning, light fittings, fire detection system, high bay and fased lighting system at newly extended 1st floor Departure area and office room at Saidpur Airport (Budget Tk. 200.00)	Each/Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 300.00 BA 200.00	Planned Dates Planned Dates Actual Dates									
WD-14 (B-28) E.Code 127, (P-3)	Providing, installation & commissioning of control tower lift with steel structure for newly shifted controll Tower at Saidpur Airport (Budget Tk. 70.00)	Each/Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 70.00	Planned Dates Planned Dates Actual Dates									
WD-15 (B-29) E.Code 128, (P-3)	Providing, installation & commissioning of Passenger Lift for VIP lounge at Saidpur Airport (Budget Tk. 30.00)	Each/Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 30.00	Planned Dates Planned Dates Actual Dates									
WD-16 (B-30) E.Code 129, (P-3)	Shifting of Existing different types panel and power cable i/c. related E/M works at old power house to new power house at Saidpur Airport (Budget Tk. 45.00)	Each/Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 45.00	Planned Dates Planned Dates Actual Dates									
WD-17 (B-31) E.Code 130, (P-3)	Providing, installation & commissioning of decorative mast light infront of car park area at Saidpur Airport (Budget Tk. 60.00)	Each/Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 60.00	Planned Dates Planned Dates Actual Dates									

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Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-3																
WD-18 (B-32) E.Code 131, (P-3)	Providing & installation of security street light pole underground cable at along the boundary wall west side at Saidpur Airport (Budget Tk. 150.00)	Each/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 150.00	Planned Dates Planned Dates Actual Dates									
WD-19 (B-33) E.Code 132, (P-3)	Providing & installation of Raising floor at Departure & Arrival conveyer Belt at Saidpur Airport (Budget Tk. 10.00)	Each/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 10.00	Planned Dates Planned Dates Actual Dates									
WD-20 (B-34) E.Code 133,(P-3)	Providing & installation of Beacon light, Crash Siren & wind shock in/c. allied works at Saidpur Airport (Budget Tk. 40.00)	Each/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 40.00	Planned Dates Planned Dates Actual Dates									
WD-21 (B-35) E.Code 134, (P-3)	Providing, installation of different type Guidenace signage system at air side of Saidpur Airport (Budget Tk. 60.00)	Each/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 60.00	Planned Dates									
WD-22 (B-36) E.Code 135, (P-3)	Providing & installation of Apron Mast lighting system at Saidpur Airport (Budget Tk. 120.00)	Each/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 120.00	Planned Dates Planned Dates Actual Dates									
WD-23 (B-37) E.Code 136, (P-3)	Providing, installation, testing & commissioning of HT swichgear for Main power distribution system in/c. new CCR sub-station and allied works at Saidpur Airport (Budget Tk. 200.00)	Each/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 700.00 BA 200.00	Planned Dates Planned Dates Actual Dates									
WD-24 (B-38) E.Code 137, (P-3)	Providing laying of HT power cable in/c. related works form NESCO to main power house (New proposed) at Saidpur Airport (Budget Tk. 100.00)	Each/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 600.00 BA 100.00	Planned Dates Planned Dates Actual Dates									
WD-25 (B-39) E.Code 138, (P-3)	Providing, Installation & Commissioning of fire pump (Jocky pump, high speed centrifigul pump & Automation system) at Saidpur Airport (Budget Tk. 50.00)	Each/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 50.00	Planned Dates Planned Dates Actual Dates									
WD-26 (B-40) E.Code 139, (P-3)	Fabrication and installation of Internal directional signage and other related works at Saidpur Airport (Budget Tk. 35.00)	Each/N os	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 35.00	Planned Dates Planned Dates Actual Dates									

Approved

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-27 (B-41) E.Code 140, (P-3)	Providing & Installation of lighting system AC, internal wiring & other related E/M works for new power house & new CCR room at Saidpur Airport (Budget Tk. 20.00)	Each/Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 20.00	Planned Dates Planned Dates Actual Dates	Approved								
WD-28 (B-42) E.Code 141, (P-3)	Providing, installation of AC machine in/c Package type connection for newly constructed office area at Saidpur Airport (Budget Tk. 2.00)	Each/Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 2.00	Planned Dates Planned Dates Actual Dates									
					Sub Total=		EC 6621.00 BA 2368.00										




CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.

Annexure-'H'

Name of the Airport : Saidpur Airport.

Annual Procurement Plan for Revenue Budgets. Code No.3001 (3258134)

Budget Allocation : 90.00 Lac
Procurement plan : 90.00 Lac

Work/Project Executing Division : E/M Division-4

(a) Financial Year
(b) Reporting Period

2022-2023
July'22-June'23

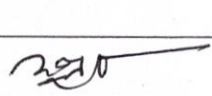
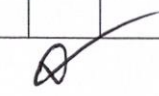

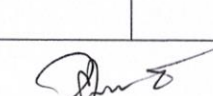
(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.

GOODS/WORKS PROCUREMENT :- REVENUE BUDGET.

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	CODE NO. 3258134																
GR-1	Supply of different type Runway bulb Transformer & other accessories at Saidpur Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 25.00 BA 16.83	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-1	Providing & fitting/fixing of Runway light i/c related E/M works at Saidpur Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 23.52 BA 23.52	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-2	Repairing & Re-lying of faulty Underground Power cable for Runway - 16 End Guard Room at Saidpur Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 10.00 BA 9.65	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-3	Cleaning, Repairing, Re-installation of Runway Transformer pit and Painting & Numbering of AGL Light fittings base at Saidpur Airport Nilphamari.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 20.00 BA 20.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-4	Repair, Cleaning, Painting & Number of Security light pole of Runway both side and other electrical Installation at Saidpur airport Nilphamari.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 10.00 BA 10.00	Planned Dates									
								Planned Dates									
								Actual Dates									

Approved

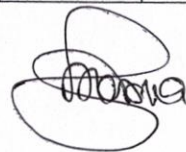





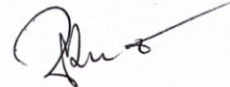
WR-5	Emergency/Repair/maintenance/Supply works at Saidpur Airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 2.00 BA 10.0	Planned Dates							
								Planned Dates							
								Actual Dates							
							Sub Total=	EC 90.00 BA 90.00							

Approved

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**CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Annexure-‘H’

Name of the Airport : Saidpur Airport.

Annual Procurement Plan for Revenue Budgets. Code No.3003 (3258105)

Budget Allocation : 40.00 Lac
Procurement plan : 85.00 Lac

Work/Project Executing Division : E/M Division-4

(a) Financial Year
(b) Reporting Period

2022-2023
July'22-June'23

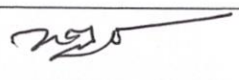
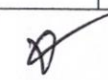

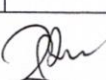
(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh
Chairman, CAAB.

GOODS/WORKS PROCUREMENT :- REVENUE BUDGET.

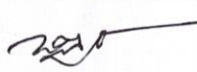
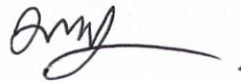
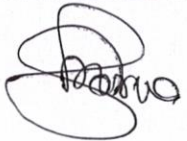
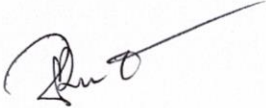
Code No. 3258105																	
GR-1	Procurement of different type filter, display module, fuse, HRC fuse, capacitor bank for 2x250 KVA Generator and power house related Materials at Saidpur Airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 10.00 BA 10.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-1	Monthly operational & maintenance of power house, generator, water pump Terminal building R/A area at Saidpur Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 38.00 BA 9.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-2	Checking cleaning & servicing of Power House Transformer, HT panel, LT panel, PFI, Bus bar, panel board with spares support at Saidpur Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 5.00 BA 5.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-3	Repairing & Servicing of Generator Radiator, damaged Fuel Tank & other related works at Saidpur Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 7.00 BA 7.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-4	Providing & Replacement of Damage/Burnout HT Dropout Switching system (In H-Pole) incl. others related works.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 7.00 BA 7.00	Planned Dates									
								Planned Dates									
								Actual Dates									

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WR-5	Emergency/Repair/Maintenance/Supply-works at Saidpur Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 20.00 BA 4.00	Planned Dates							
								Planned Dates							
								Actual Dates							
						Sub Total=	EC 85.00 BA 40.00								

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.

Annexure-‘H’

Name of the Airport : Saidpur Airport.

Annual Procurement Plan for Revenue Budgets. Code No.3005 (3258107)

Budget Allocation : 70.00 Lac
Procurement plan : 131.00 Lac

Work/Project Executing Division : E/M Division-4

(a) Financial Year
(b) Reporting Period

2022-2023
July'22-June'23

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh
Chairman, CAAB.

GOODS/WORKS PROCUREMENT :- REVENUE BUDGET.

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	CODE NO. 3258107																
GR-1	Procurement of digital energy meter, switch socket, cable & other E/M consumable for E/M maintenance of Saidpur Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 10.00 BA 10.83	Planned Dates									
								Planned Dates									
								Actual Dates									
GR-2	Procurement of different type electro-mechanical maintenance materials (switch, socket, capacitor, fan regulator, light fittings, light, fan, panel pight), Electromechanical Tools & Consumable items for daily maintenance at Saidpur Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 15.00 BA 10.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-1	Monthly operational & maintenance of split & package type unit departure area, arrival area, VIP, CIP, Control Tower & office area at Saidpur Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 3.00 BA 3.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-2	Re-wiring, repairing & replacement of electrical installation for different type quarters at Saidpur Airport..	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 15.00 BA 10.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-3	Replacement of unserviceable Feederbox/DB box & Faulty Underground Power cable from apron	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 5.00 BA 5.00	Planned Dates									
								Planned Dates									

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	area's Feeder to Fire station at Saidpur airport.							Actual Dates		
WR-4	O & M of E/M works at Saidpur Airport, during the year 2022-2023 (S:H:- Monthly operation & Maintenance of different type A/C Unit at departure area, Arrival area, VIP, CIP, Control Tower & office area at Saidpur Airport for 36 months)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 18.00 BA 17.17	Planned Dates		
								Planned Dates		
								Actual Dates		
WR-5	O & M of E/M works at Saidpur Airport, during the year 2022-2023 (S:H:- Monthly operation & Maintenance of AGL, Conveyor Belt, CCR, Power House, Generator, Water pump, Terminal Building, R/A area at Saidpur Airport for 36 months)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 45.00 BA 13.00	Planned Dates		
								Planned Dates		
								Actual Dates		
WR-6	Emergency/Repair/Maintenance/Supply-works at Saidpur Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Revenue Fund	EC 20.00 BA 1.00	Planned Dates		
								Planned Dates		
								Actual Dates		
					Sub Total=		EC131.00 BA 70.00			

Approved

মোঃ আল-মামুন
বাহী প্রকৌশলী (ই/এম) (চঃ দা)
ই/এম ডিভিশন-৪, সিএএবি
কুমিল্লা, ঢাকা-১২২৯

শুভাশীষ বড়ুয়া
উপ-প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএএবি, কুমিল্লা, ঢাকা।

Md. Abdul Malek
Chief Engineer
Civil Aviation Authority

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিচালনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর কুমিল্লা, ঢাকা-১২২৯