CIVIL AVIATION AUTHORITY, BANGLADESH OFFICE OF THE SUPERINTENDING ENGINEER CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

SAIDPUR AIRPORT, NILPHAMARI.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT

& REVENUE BUDGET 2022-2023

Approved

WORK/PROJECT EXECUTING DIVISION CIVIL DIVISION-3.

Summary

Name of the Airport: - Saidpur Airport, Nilphamari.

		Carried Ove	r (On going)		New Jobs			Summary	
Code No	No. of	Estimated	Budget		Estimated	Budget	No of	Estimated	Budget
	works	Cost (Lac)	Allocation (Lac)	No. of works	Cost (Lac)	Allocation	No. of works	Cost (Lac)	Allocatio
			AND COLUMN TO THE PERSON OF TH			(Lac)		0000 (200)	n (Lac)
I	2	3	4	5	6	7	8	9	10
100	5	3,580.00	1,820.00	18	250.00	605.00	23	59,590.00	2,425.00
3258133	2	55.00	55.00	5	75.00	75.00	7	130.00	130.00
3258104	0	0.00	0.00	2	25.00	25.00	2	25.00	25.00
3258106	3	105.00	74.00	10	220.00	6.00	13	325.00	80.00
Maintennace Total	-5	160.00	129.00	17	320.00	106.00	22	480	235
Grand Total	10	3740	1949	35	570	711	45	60070	2660

সদয় অবগতির জন্য জানানো যাচ্ছে যে, সৈয়দপুর বিমানবন্দর, নীলফামারী এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন কাজ সমাপ্ত করা/ আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণিত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনে করার জন্য সুপারিশ করা হলো।

200

বিমানবন্দর ব্যবস্থাপক

নিৰ্বাহী প্ৰকৌশলী

তত্ত্বাবধায়ক প্রকৌশলী

পরিচালক (পরিকল্পনী, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও/মনিটরিং বিভাগ)

সিএএবি, সদ্মর দপ্তর, ঢাকা

প্রধান প্রকৌশলী

সদস্য (পরিচালনা ও পরিকল্পনা)

সৈয়দপুর বিমানবন্দর, নীলফামারী।

সিভিল বিভগ-৩, সিএএবি

সিভিল সার্কেল প্রকল্প, সিএএবি

সিএএবি, সদর দপ্তর, ঢাকা

সিএএবি, সদর দপ্তর, ঢাকা

200

মুহাম্মদ আব্দুল মোনেম উপ-পরিচালক (পরিকল্পনা) বেসামরিক বিমান চলাচল কর্তৃপক্ষ সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯

চেয়ারম্যান

সিএএবি, সদর দপ্তর, ঢাকা

CIVIL AVIATION AUTHORITY, BANGLADESH P&D/QS CIRCLE, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport: - Saidpur Airport, Nilphamari.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

SI. No.	Package No.	Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	of	1	d. Cost in k. (Lac)	Time Code for Process	Advertise pre- qualification (if applicable)	Tender	Tender Opening	Tender Evaluation		Notification of Award	Signing of Contract	to	Time for completion of Contract.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18	19	20
1		105	Construction of Barrack in/c supply of furniture		As per	OTM	Chairman	CAAB	BA-	50.00	Planned dates				15	10	17	10	19	20
			with other necessary works.	Cum	prepared estimate		CAAB	Own	EC-	300.00	Planned days	7-14-17						1.00		
					Command			fund			Actual dates	Tale Annual V	-17-							
2		106	Improvement of water supply system including E/M works.	Sqm/ Cum	As per prepared	OTM	Chairman CAAB	CAAB Own	BA-	25.00	Planned dates					7 4/4		1		
					estimate			fund	EC-	100.00	Planned days						org	160		
										0.10	Actual dates	200 100	P. 1			A	341			2000
3		107	Re-construction of existing damaged boundary wall at operational area in/c other allied works.	Sqm/ Cum	As per prepared	OTM	Chairman CAAB	CAAB	BA-	25.00	Planned dates					1-1	-			
		77.7	p and all the outer united works.	Can	estimate		CAAB	Own fund	EC-	100.00	Planned days									
		X								A STATE OF THE STA	Actual dates								7-1	



SI. F	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Tk. (Lac)		Time Code for Process	Advertise pre- qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation		Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	\vdash	10	11	12	13	14	15	16				
4		108	Extension and re-construction of existing carpark in/c other allied works.	Sqm/ Cum	As per prepared	OTM	Chairman CAAB	CAAB Own	BA-	30.00	Planned dates		- 15	14	13	16	17	18	19	20
					estimate			fund	EC-	100.00	Planned days									
5		109	Parameter of Constant in the constant constant in t								Actual dates									
3		109	Revovation of fire station in/c construction of fire vehicle shade in/c E/M with other allied works.	Sqm/ Cum	As per	OTM		CAAB	BA-		Planned dates				Ong	oing Works				
			with other affect works.	Cuin	prepared estimate		CAAB	Own fund	EC-	100.00	Planned days									
_					3.70.77.70.0			Tunu			Actual dates									
6	- 1	110	Development of approach light area and RESAat runway 34 end in/c.other allied works	Sqm/	As per	OTM	Chairman	CAAB	BA-	20.00	Planned dates				Ong	oing Works				
			runway 54 end noc.onier anied works	Cum	prepared estimate		CAAB	Own fund	EC-	200.00	Planned days									
					commute			Tund			Actual dates	7.5								
7			Installation of Deep Tubewell and pump house in/c. E/M with other allied works.	Sqm/	As per	OTM	Chairman	CAAB	BA-	25.00	Planned dates									
			inc. E/M with other ailled works.	Cum	prepared estimate		CAAB	Own	EC-	100.00	Planned days									
\perp					estimate			fund		100	Actual dates									
8		112	Re-construction of damaged old apron and	Sqm/	As per	OTM	Chairman	CAAB	BA-	1,000.00	Planned dates				On	going works				
			Taxiway with other allied works.	Cum	prepared		CAAB	Own	EC-		Planned days				Oil	going works	,			
\perp					estimate			fund			Actual dates									
9			সৈয়দপুর বিমানবন্দরে আঞ্চলিক/আস্ত্মর্জাতিক	Sqm/	As per	OTM	Chairman	CAAB	BA-	100.00	Planned dates									
			বিমানবন্দরে উন্নীত করার লড়োয় পুর্নবাসন ও রি- লোকেশনসহ ভূমি অধিগ্রহণ প্রকল্প	Cum	prepared estimate		CAAB	Own fund	EC-	50,000.00	Planned days									
-						A nudde			\vdash									- 4		
10	_	114	Up-gradation of Saidpur Airport (Phase-1)	C/		OTM	OI :				Actual dates							ver	-	
``	- 1		op gradation of Salapar Airport (Flase-1)	Sqm/ Cum	As per prepared	ОТМ	CAAB	CAAB Own	BA-		Planned dates						ppro			
				-	estimate		CAAB	fund	EC-	3,000.00	Planned days					A	.P.F			
1	_	115	Construction of 06(six) Units "E" Type quarter	Sqm/	Ac nor	OTM	Ch.:	CLID		****	Actual dates					4	•			
			in/c E/M works at Saidpur Airport.	Cum	As per prepared	OIM	Chairman CAAB	CAAB Own	BA-		Planned dates									
					estimate		o.u.b	fund	EC-	300.00	Planned days									
2		116	Construction of 08 (Eight) Units "F" Type quarter	Sqm/	Ac par	OTM	Chai	CAAD	D.		Actual dates						J			
-			in/c E/M works at Saidpur Airport.	Cum	As per prepared	OIM	Chairman CAAB	CAAB Own	BA-		Planned dates									
			-		estimate			fund	EC-	300.00	Planned days									
3	-+	119	Consultancy Service for Supervision of Asphalt	Sqm/	As per	OTM	Chairman	CAAR	D.A.	200.00	Actual dates								Land I	
			concrete overly over Runway surface at Saidpur	Cum	prepared	OTM	Chairman CAAB	CAAB Own	BA-	300.00								lies.		
			Airport.		estimate		3.0.0	fund	EC-	600.00								111111		

200

Du 6

SI. I	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	1	td. Cost in Tk. (Lac)	Time Code for Process	Advertise pre- qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	completion of
1	2	3	4	5	6	7	8	9	1	10	11	12	13	14	15	16	17	18	19	20
14		120	Emergency essential operational works	Sqm/	As per	OTM	Chairman	CAAB	BA-	0.00	Planned dates					10	.,	10	17	20
				Cum	prepared		CAAB	Own	EC-	100.00	Planned days									
					estimate			fund		1.30	Actual dates									
15		121	Construction of walkway from Runway to	Sqm/	As per	ОТМ	Chairman	CAAB	BA-	15.00	Planned dates									
			security guard room at 16 ends of Runway in/c other allied works.	Cum	prepared estimate		CAAB	Own	EC-	40.00	Planned days								777.0	
					estimate			fund		The said	Actual dates						8.			
16			Renovation of Ground floor, 1st Floor, office area	Sqm/	As per	OTM	Chairman	CAAB	BA-	100.00	Planned dates				On	going work	s			
			of Existing PTB,Paving works at Passenger movement area,proving ACP at the bottom part of	Cum	prepared estimate		CAAB	Own	EC-	1,000.00	Planned days									
			roof truss in/c.Construction of public toilet & security boundary wall with other allied works at Saidpur Airport.		estimate			fund			Actual dates									
17		123	Construction of under ground water Reserver for	Sqm/	As per	OTM	Chairman	CAAB	BA-	50.00	Planned dates									
		100	fire station in/c. other allied works.	Cum	prepared		CAAB	Own	EC-		Planned days		-							
					estimate			fund	-	100.00	Actual dates									
18	7	124	Expansion of Aircraft parking apron towars fire	Sqm/	As per	OTM	Chairman	CAAB	BA-	300.00	Planned dates									
			station in/c.other allied works.	Cum	prepared		CAAB	Own	EC-		Planned days									
					estimate			fund			Actual dates									
19	W 1/2	125	Construction of CCR,sub station ,Genarator	Sqm/	As per	OTM	Chairman	CAAB	BA-	20.00	Planned dates									
		1.561	building in/c. E/M works.	Cum	prepared		CAAB	Own	EC-		Planned days									
					estimate			fund			Actual dates									
20			Supplying and placing of Lounge Chair and	Sqm/	As per	OTM	Chairman	CAAB	BA-	280.00	Planned dates				On	going work	;			
			Furniture at Saidpur Airport.	Cum	prepared		CAAB	Own	EC-	280.00	Planned days	1				00				
9				- Y	estimate			fund			Actual dates								A	
21	1		সৈয়দপুর বিমানবন্দর এর রানওয়ে রানওয়ে	Sqm/	As per	OTM	Chairman	CAAB	BA-	0.00	Planned dates							100	Cr.	
9		70 0	সারফেসে অ্যাসফল্ট কংক্রিট ওভারলে করণ প্রকল্প	Cum	prepared		CAAB	Own									m	31-		
					estimate			fund	EC-	0.00	Planned days						'Dh.		TE TO	
									\vdash		Actual dates					1	-7			
22			Construction of semi pucca Ansar Barak and	Sqm/	As per	OTM	Chairman	CAAB	BA-	0.00	Planned dates									
~	96.8		security guard room with road facilities in/c other	Cum	prepared	Onn	CAAB	Own	EC-											
			allied works at Saidpur Airport.		estimate			fund	EC-	100.00	Planned days									
				100							Actual dates									
23			Re-construction of damaged operational	Sqm/	As per	OTM	Chairman	CAAB	BA-	0.00	Planned dates									
			boundary wall and providing barbed wire Rolled	Cum	prepared		CAAB	Own												
			fencing at different locations in/c other allied works at saidpur Airport.	743	estimate		France, B	fund	EC-	150.00	Planned days									
			TOTAL AL SAIUPUI AIIPOIL.							113,777	Actual dates						W 37 W 12			
									BA-	2,425.00										
									20	59,590.00										

201

Can-

ahr 6

CIVIL AVIATION AUTHORITY, BANGLADESH CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport: - Saidpur Airport, Saidpur, Nilphamarii.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2022 - June, 2023	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)

SI. No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds		td. Cost in Fk. (Lac)	Time Code for Process	Advertise pre- qualification (if applicable)		Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completi on of Contract
1	2	3	4	5	6	7	8		9	10	11	12	13	14	15	16	17	18	19
0 &	M Code N	lo-3258133: (Budget Allocation : 130.00 Lakh)																10	1.7
1		Yearly Renewing marking of runway threshold, center line,	Sqm/	As per		Chairman	CAAB	BA-	40.00	Planned dates									$\overline{}$
1		edge line, car park, taxiway & apron in/c other allied works.	Cum	prepared	ОТМ	CAAB	Own	EC-	40 00	Planned days	1								
		works.		estimate			fund		10.00	Actual dates	ł			On g	going Works				
A		Repair & maintenance of operational boundary wall	Sqm/	As per	OTM	Chairman	CAAB	DA.	15.00										
1		in/c.other allied works.	Cum	prepared	OTM	CAAB	Own	14.5	15.00	Planned dates									
2				estimate		Ciuto	fund	EC-	15.00	Planned days	1			On g	oing Works				
								\vdash		Actual dates									
		Providing cover slab of existing RCC drain in/c other allied	Sqm/	As per		Chairman	CAAB	BA-		Planned dates									-
3		works at Saidpur Airport.	Cum	prepared	отм -	CAAB	Own	EC-	28 00	Planned days									-
				estimate			fund	-	20.00	Actual dates			_						\vdash
		Repair and maintenance of security hut with other allied	Sqm/	As per		Chairman	CAAB	BA-	15.00	Planned dates					-		1		\vdash
4		works .	Cum	prepared	ОТМ	CAAB	Own	-									he		
i .				estimate	OIM		fund	EC-	15.00	Planned days		Hall				VOS	CU		
<u> </u>										Actual dates				- A	O	10			-
		Re-excavation & cleaning of kutcha drain at operational	Sqm/	As per	ОТМ	Chairman '	CAAB	BA-	8.00	Planned dates					PAK	ton			\vdash
5		area in/c.other allied works.	Cum	prepared		CAAB	Own	EC-	8.00	Planned days			_	-	-				\vdash
				estimate			fund							1					
_		Levelling dressing side stips in/c. cutting jungle, grass etc.	C/					\sqcup		Actual dates									
		with other allied works.	Sqm/ Cum	As per prepared	ОТМ	Chairman CAAB	CAAB	BA-	9.00	Planned dates									
6		This old united Horks.	Cum	estimate		CAAB	Own fund	EC-	9.00	Planned days						-			\vdash
				commune			lund	\vdash											
		Emergency operational work	Sqm/	As per		Chairman	CAAB	DA.		Actual dates Planned dates									
7		1 may 2 m 1 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m	Cum	prepared	ОТМ	CAAB		EC-		Planned days									\vdash
			(5)(5)(0)	estimate			fund	20-		Actual dates									\vdash
					Sub Total	: Code No.32		A.TL	130.00	ui uitos									
					Cab Total	. couc 110.02													
							E	C-Tk.	130.00										



CIVIL AVIATION AUTHORITY, BANGLADESH CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport: Saidpur Airport, Saidpur, Nilphamari.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

SI. No.	Bu	dget . No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	T	d. Cost in k. (Lac)	Time Code for Process	Advertise pre- qualification (if applicable)	Tender			Approval to Award	Notification of Award	of Contract	Total time to contract signature	
1		2	3	4	5	6	7	8	-	9	10	11	12	13	14	15	16			Contract
0 &	M C	Code No	o-3258104: (Budget Allocation : 25.00 Lakh)			N. Sheat			_					13	14	15	16	17	18	19
			Repair and maintenance of DVOR/DME, NDB, volt room, CCR etc. with other allied works.	Sqm/ Cum	As per	ОТМ		CAAB	BA-	15.00	Planned dates									
1				Cuit	prepared estimate		CAAB	Own fund	EC-	15.00	Planned days				414	W		1		
	\vdash										Actual dates		10					ed		
			Emergency operational work	Sqm/ Cum	As per prepared	ОТМ	Chairman CAAB	CAAB Own	BA-	10.00	Planned dates					19/		Co	187	
2	113				estimate			fund	EC-	10.00	Planned days			1		26				
							Marie 1	Sec.			Actual dates									
						Sub Total	: Code No.32	258104 B	A-Tk.	25.00										
					- 60-107			Е	C-Tk.	25.00										18 2 1

Dent

CIVIL AVIATION AUTHORITY, BANGLADESH CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport: Saidpur Airport, Saidpur, Nilphamari

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

SL No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	2018093	d. Cost in k. (Lac)	Time Code for Process	Advertise pre- qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completio n of Contract.	
1	2	3	4	5	6	7	8		9	10	11	12	13	14	15	16	17	18	19	
0 &	M Code N	o-3258106: (Budget Allocation : 80.00 Lakh)																		
		Supply of sanitary & hardware materials for daily	Sqm/	As per	OTM	Chairman CAAB	CAAB	BA-	11.00	Planned dates										
1		maintenance of Passenger Terminal Building & Residential quarter.	Cum	prepared estimate		CAAB	Own fund	EC-	25.00	Planned days	1			On go	n going works.					
								\vdash		Actual dates	1									
1		Repair and maintenance of D, F, G -type and dormitory quarter in/c. other allied works.	Sqm/ Cum	As per prepared	ОТМ	Chairman CAAB	CAAB Own	BA-	53.00	Planned dates										
2			Cum	estimate		CAAB	fund	EC-	65.00	Planned days	1		On going works.							
				100				\vdash		Actual dates	1									
24		Repair and maintenance boundary wall at residential area	Sqm/	As per	OTM	Chairman	CAAB	BA-	10.00	Planned dates	-							- 755		
		with other allied works.	Cum	prepared		CAAB	Own													
3				estimate			fund	EC-	15.00	Planned days	-			On going works.						
										Actual dates	1									
		Repair and maintenance of passenger Terminal Building	Sqm/	As per	ОТМ	Chairman CAAB	CAAB	BA-	0.00	Planned dates						Spr	Sie	d		
4	31.7	in/c. other allied works.	Cum	prepared estimate		CAAB	Own fund	EC-	0.00	Planned days						m	04-		+	
4																Yhh.				
										Actual dates									1	
		Outsourcing of manpower for day to day maintainance for	Sqm/		OTM	Chairman	CAAB	BA-	0.00	Planned dates									State of	
_		Passenger Terminal Building and Residential area situated in Saidpur Airport)	Cum	prepared estimate		CAAB	Own fund	EC-	40.00	Planned days	-		-				-	-		
5				estimate			Tund	EC-	40.00	Frailled days					100					
				- 100						Actual dates			40 100			ili wate				
5.7		Repair and maintenance of rest house and rest house drive way area in/c other allied works at saidpur airport.	Sqm/ Cum	As per prepared	ОТМ	Chairman CAAB	CAAB Own	BA-	6.00	Planned dates										
6				estimate			fund	EC-	50.00	Planned days										
										Actual dates				1900						
		Repair and maintenance of officers and stuff Dormitory quarter in/c other necessary works at saidpur airport.	Sqm/	As per	ОТМ	Chairman	CAAB	BA-	0.00	Planned dates										
7			Cum	prepared estimate		CAAB	Own fund	EC-	40.00	Planned days										
				/			-			Actual dates										
-	29	a A	/		Ju-	6														

SI. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds		d. Cost in k. (Lac)	Time Code for Process	Advertise pre- qualification (if applicable)	Advertise Tender		Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completio n of Contract.	
1	2	3	4	5	6	7	8	-	9	10	11	12	13	14	15	16	17	18	19	
8		Repair and maintenance of Tin shed Ansar Barak in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- EC-		Planned dates Planned days										
										Actual dates										
9		Repair and maintenance of M.T & Fire station in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- EC-		Planned dates Planned days										
				Commate			Tuna			Actual dates										
		Repair and maintenance of existing anser barrack, line mess quarter in/c other allied works.	Sqm/ Cum	As per	· OTM	Chairman CAAB	FA12 FEET STATE OF ST	BA-	0.00	Planned dates										
10		mess quarter five other affect works.	Cum	prepared estimate		CAAB	Own fund EO	EC-	10.00	Planned days										
										Actual dates						-4				
.,		Repair and maintenance of existing PTB in/c other allied works.	Sqm/ Cum	As per prepared	ОТМ	Chairman CAAB	CAAB Own fund	BA- EC-		Planned dates					-	0460				
11				estimate				EC-	10.00	Planned days Actual dates				<u> </u>	do					
-		Cleaing of septic tank and sewerage system in/c other allied	Sqm/	As per	OTM	Chairman	CAAB	BA-	0.00	Planned dates				1						
1,0		works.	Cum	prepared	0	CAAB	Own	EC-												
12	he is		1 3.11	estimate			fund	EC-	5.00	Planned days										
_										Actual dates										
12		Emergency operational work	Sqm/ Cum	As per prepared	ОТМ	Chairman CAAB	P. S. (1977) (1977)	Own	BA- EC-	200,000,000	Planned dates Planned days									
13				estimate					fund		-100									
_										Actual dates										
			Sub Total: Code No.3258106 BA-Tk																	
							E	C-Tk.	325.00											

Car Dut