

CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER  
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

SAIDPUR AIRPORT , NILPHAMARI.

ANNUAL PROCUREMENT PLAN FOR  
DEVELOPMENT

&

REVENUE BUDGET

**2022-2023**

*Approved*

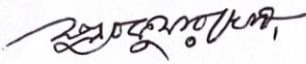
WORK/PROJECT EXECUTING DIVISION  
CIVIL DIVISION-3.

## Summary

Name of the Airport:- Saidpur Airport, Nilphamari.

Code No	Carried Over (On going)			New Jobs			Summary		
	No. of works	Estimated Cost (Lac)	Budget	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
			Allocation (Lac)						
1	2	3	4	5	6	7	8	9	10
100	5	3,580.00	1,820.00	18	250.00	605.00	23	59,590.00	2,425.00
3258133	2	55.00	55.00	5	75.00	75.00	7	130.00	130.00
3258104	0	0.00	0.00	2	25.00	25.00	2	25.00	25.00
3258106	3	105.00	74.00	10	220.00	6.00	13	325.00	80.00
Maintennace Total	5	160.00	129.00	17	320.00	106.00	22	480	235
Grand Total	10	3740	1949	35	570	711	45	60070	2660

সদয় অবগতির জন্য জানানো যাচ্ছে যে, সৈয়দপুর বিমানবন্দর, নীলফামারী এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন কাজ সমাপ্ত করা/ আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনে করার জন্য সুপারিশ করা হলো।



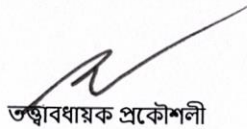
বিমানবন্দর ব্যবস্থাপক

সৈয়দপুর বিমানবন্দর, নীলফামারী।



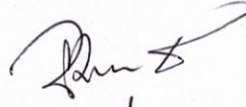
নির্বাহী প্রকৌশলী

সিভিল বিভাগ-৩, সিএএবি



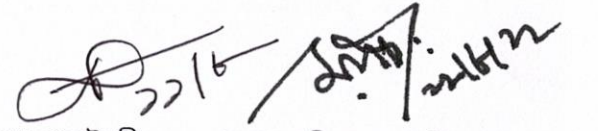
তত্ত্বাবধায়ক প্রকৌশলী

সিভিল সার্কেল প্রকল্প, সিএএবি



পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)

সিএএবি, সদর দপ্তর, ঢাকা

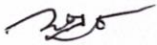


প্রধান প্রকৌশলী

সদস্য (পরিচালনা ও পরিকল্পনা)

সিএএবি, সদর দপ্তর, ঢাকা

সিএএবি, সদর দপ্তর, ঢাকা



মুহাম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিকল্পনা)  
বেসামরিক বিমান চলাচল কর্তৃপক্ষ  
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯

Approved



চেয়ারম্যান

সিএএবি, সদর দপ্তর, ঢাকা



**CIVIL AVIATION AUTHORITY , BANGLADESH  
P&D/QS CIRCLE, KURMITOALA, DHAKA**

**Executing Division: Civil Division-3**

**Name of the Airport:- Saidpur Airport, Nilphamari.**

**ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET**

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

**PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)**

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		105	Construction of Barrack in/c supply of furniture with other necessary works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 300.00	Planned dates Planned days									
2		106	Improvement of water supply system including E/M works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 100.00	Planned dates Planned days									
3		107	Re-construction of existing damaged boundary wall at operational area in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 100.00	Planned dates Planned days									

*Approved*

*[Handwritten signatures and initials]*

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
4		108	Extension and re-construction of existing carpark in/c other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 30.00 EC- 100.00	Planned dates Planned days									
										Actual dates									
5		109	Revovation of fire station in/c construction of fire vehicle shade in/c E/M with other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 100.00	Planned dates Planned days									
										Actual dates									
6		110	Development of approach light area and RESA at runway 34 end in/c other allied works	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 200.00	Planned dates Planned days									
										Actual dates									
7		111	Installation of Deep Tubewell and pump house in/c. E/M with other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 100.00	Planned dates Planned days									
										Actual dates									
8		112	Re-construction of damaged old apron and Taxiway with other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1,000.00 EC- 2,000.00	Planned dates Planned days									
										Actual dates									
9		113	সৈয়দপুর বিমানবন্দরে আঞ্চলিক/আন্তর্জাতিক বিমানবন্দরে উন্নীত করার লক্ষ্যে পূর্নবাসন ও রি-লোকেশনসহ ভূমি অধিগ্রহণ প্রকল্প	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 50,000.00	Planned dates Planned days									
										Actual dates									
10		114	Up-gradation of Saidpur Airport (Phase-1)	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 3,000.00	Planned dates Planned days									
										Actual dates									
11		115	Construction of 06(six) Units "E" Type quarter in/c E/M works at Saidpur Airport.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 30.00 EC- 300.00	Planned dates Planned days									
										Actual dates									
12		116	Construction of 08 (Eight) Units "F" Type quarter in/c E/M works at Saidpur Airport.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 35.00 EC- 300.00	Planned dates Planned days									
										Actual dates									
13		119	Consultancy Service for Supervision of Asphalt concrete overly over Runway surface at Saidpur Airport.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 300.00 EC- 600.00										

Approved



Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
14		120	Emergency essential operational works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days Actual dates									
15		121	Construction of walkway from Runway to security guard room at 16 ends of Runway in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00 EC- 40.00	Planned dates Planned days Actual dates									
16		122	Renovation of Ground floor, 1st Floor ,office area of Existing PTB,Paving works at Passenger movement area,proving ACP at the bottom part of roof truss in/c.Construction of public toilet & security boundary wall with other allied works at Saidpur Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 1,000.00	Planned dates Planned days Actual dates	On going works								
17		123	Construction of under ground water Reserver for fire station in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 100.00	Planned dates Planned days Actual dates									
18		124	Expansion of Aircraft parking apron towards fire station in/c.other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 300.00 EC- 600.00	Planned dates Planned days Actual dates									
19		125	Construction of CCR,sub station ,Genarator building in/c. E/M works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 20.00	Planned dates Planned days Actual dates									
20		127	Supplying and placing of Lounge Chair and Furniture at Saidpur Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 280.00 EC- 280.00	Planned dates Planned days Actual dates	On going works								
21		131	সৈয়দপুর বিমানবন্দর এর রানওয়ে রানওয়ে সারফেসে অ্যাসফল্ট কংক্রিট ওভারলে করণ প্রকল্প	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 0.00	Planned dates Planned days Actual dates									
22			Construction of semi pucca Ansar Barak and security guard room with road facilities in/c other allied works at Saidpur Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days Actual dates									
23			Re-construction of damaged operational boundary wall and providing barbed wire Rolled fencing at different locations in/c other allied works at saidpur Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 150.00	Planned dates Planned days Actual dates									
									BA- 2,425.00 EC- 59,590.00										

Approved



**CIVIL AVIATION AUTHORITY , BANGLADESH  
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

**Executing Division: Civil Division-3**

**Name of the Airport:- Saidpur Airport, Saidpur, Nilphamarii.**

**ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET**

a)	Financial year: 2022-2023	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2022 - June, 2023	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

**PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)**

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
<b>O &amp; M Code No-3258133: (Budget Allocation : 130.00 Lakh)</b>																				
1		Yearly Renewing marking of runway threshold, center line, edge line, car park , taxiway & apron in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 40.00 EC- 40.00											Planned dates Planned days Actual dates	On going Works
2		Repair & maintenance of operational boundary wall in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00 EC- 15.00											Planned dates Planned days Actual dates	On going Works
3		Providing cover slab of existing RCC drain in/c other allied works at Saidpur Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 28.00 EC- 28.00											Planned dates Planned days Actual dates	
4		Repair and maintenance of security hut with other allied works .	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00 EC- 15.00											Planned dates Planned days Actual dates	
5		Re-excavation & cleaning of kutchra drain at operational area in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 8.00 EC- 8.00											Planned dates Planned days Actual dates	
6		Levelling dressing side strips in/c. cutting jungle, grass etc. with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 9.00 EC- 9.00											Planned dates Planned days Actual dates	
7		Emergency operational work	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00 EC- 15.00											Planned dates Planned days Actual dates	
								<b>Sub Total: Code No.3258133 BA-Tk.</b>	<b>130.00</b>											
								<b>EC-Tk.</b>	<b>130.00</b>											

**Approved**

**CIVIL AVIATION AUTHORITY, BANGLADESH  
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

**Executing Division: Civil Division-3**

**Name of the Airport:- Saidpur Airport, Saidpur, Nilphamari.**

**ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET**

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

**PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)**

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>O &amp; M Code No-3258104: (Budget Allocation : 25.00 Lakh)</b>																		
1		Repair and maintenance of DVOR/DME ,NDB, volt room, CCR etc. with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	15.00	Planned dates									
								15.00	Planned days									
									Actual dates									
2		Emergency operational work	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	10.00	Planned dates									
								10.00	Planned days									
									Actual dates									
<b>Sub Total: Code No.3258104 BA-Tk.</b>								<b>25.00</b>										
<b>EC-Tk.</b>								<b>25.00</b>										

**Approved**





**CIVIL AVIATION AUTHORITY , BANGLADESH**  
**CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

**Executing Division: Civil Division-3**

**Name of the Airport:- Saidpur Airport, Saidpur, Nilphamari**

**ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET**

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

**PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)**

Sl. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
<b>O &amp; M Code No-3258106: (Budget Allocation : 80.00 Lakh)</b>																			
1		Supply of sanitary & hardware materials for daily maintenance of Passenger Terminal Building & Residential quarter.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	11.00	Planned dates									
								EC-	25.00	Planned days									
										Actual dates									
2		Repair and maintenance of D, F, G -type and dormitory quarter in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	53.00	Planned dates									
								EC-	65.00	Planned days									
										Actual dates									
3		Repair and maintenance boundary wall at residential area with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates									
								EC-	15.00	Planned days									
										Actual dates									
4		Repair and maintenance of passenger Terminal Building in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
								EC-	0.00	Planned days									
										Actual dates									
5		Outsourcing of manpower for day to day maintenance for Passenger Terminal Building and Residential area situated in Saidpur Airport )	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
								EC-	40.00	Planned days									
										Actual dates									
6		Repair and maintenance of rest house and rest house drive way area in/c other allied works at saidpur airport .	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	6.00	Planned dates									
								EC-	50.00	Planned days									
										Actual dates									
7		Repair and maintenance of officers and stuff Dormitory quarter in/c other necessary works at saidpur airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
								EC-	40.00	Planned days									
										Actual dates									

**Approved**

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Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)		Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.					
	Budget Sl. No.							9	10											11	12	13	14	15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19						
8		Repair and maintenance of Tin shed Ansar Barak in/c other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates														
								EC-	30.00	Planned days														
										Actual dates														
9		Repair and maintenance of M.T & Fire station in/c other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates														
								EC-	30.00	Planned days														
										Actual dates														
10		Repair and maintenance of existing anser barrack, line mess quarter in/c other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates														
								EC-	10.00	Planned days														
										Actual dates														
11		Repair and maintenance of existing PTB in/c other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates														
								EC-	10.00	Planned days														
										Actual dates														
12		Cleaing of septic tank and sewerage system in/c other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates														
								EC-	5.00	Planned days														
										Actual dates														
13		Emergency operational work	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates														
								EC-	5.00	Planned days														
										Actual dates														
								<b>Sub Total: Code No.3258106 BA-Tk.</b>		<b>80.00</b>														
								<b>EC-Tk.</b>		<b>325.00</b>														

Approved

*[Handwritten signatures and initials]*