

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET
2022-2023

Approved

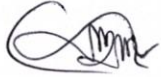
WORK/PROJECT EXECUTING CIVIL CIRCLE PROJECT

Summary

Name of the Office:- CIVILCIRCLE PROJECT, CAAB, KURMITOLA, DHAKA.

Code	Carried Over(Ongoing)			New Jobs			Total		
	No. of Works	Estimated Cost(lac)	Budgets Allocated(lac)	No. of Works	Estimated Cost(lac)	Budgets Allocated(lac)	No. of Works	Estimated Cost(lac)	Budgets Allocated(lac)
1	2	3	4	5	6	7	8(2+5)	9(3+6)	10(4+7)
3255102	1	9.50	9.50	1	10.00	3.50	2	19.50	13.00
100	-	-	-	1	10.00	2.20	1	16.00	2.20

সদয় অবগতির জন্য জানানো যাচ্ছে যে, তত্ত্বাবধায়ক প্রকৌশলীর দপ্তর, সিভিল সার্কেল প্রকল্প এর ২০২২-২০২৩ আর্থিক সালের জন্য এ সাথে প্রস্তুতকৃত Annual Procurement Plan (APP) অনুমোদন করা যেতে পারে।



নির্বাহী প্রকৌশলী
সিভিল ডিভিশন-৩, সিএএবি।



পরিচালক (পরিকল্পনা ও প্রশিক্ষণ)
সিএএবি, সদর দপ্তর, ঢাকা।



তত্ত্বাবধায়ক প্রকৌশলী
সিভিল সার্কেল প্রকল্প, সিএএবি।



প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।



সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯

Approved



চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা।

CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

REVISED ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET:

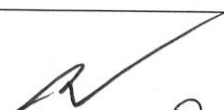
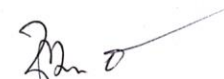
a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB.

PROCUREMENT OF GOODS – DEVELOPMENT BUDGET (Code No.-100)

Sl No	Package No	Budget SI No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1			Supply of office furniture in/c. Lap-top, Desktop Computer, Printer & Scanner for official use.	Job	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 2.20 EC- 10.00	Planned dates Planned days Actual dates									
Total									BA- 2.20 EC- 10.00										

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET:

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB.

PROCUREMENT OF GOODS – REVENUE BUDGET (Code No.- 3255102)

Sl No	Package No	Project S.No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (i)	Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1			Procurement of office stationary equipment, printing, photocopy, scanning etc. with other related consumable materials for official use.	Job	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	9.50	Planned dates	Ongoing work							
									EC-	9.50	Planned days								
											Actual dates								
2			Procurement of office stationary with other related consumable materials for official use.	Job	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	3.50	Planned dates	New							
									EC-	10.00	Planned days								
											Actual dates								
									BA-	13.00									
									EC-	19.50									

Approved