

**Civil Aviation Authority of Bangladesh  
Office of the Director  
Osmani International Airport, Sylhet.**

REVISED ANNUAL PROCUREMENT PLAN FOR

DEVELOPMENT  
&  
REVENUE BUDGET

2022-2023

*Approved*


WORK/PROJECT EXECUTING DIVISION  
DIRECTOR  
OSMANI INTERNATIONAL AIRPORT, SYLHET.

## Summary

| Code No  | Ongoing Work |                      |                         | New Jobs     |                      |                         | Summary      |                      |                         |
|--|--------------|----------------------|-------------------------|--------------|----------------------|-------------------------|--------------|----------------------|-------------------------|
|  | No. of Works | Estimated Cost (Lac) | Budget Allocation (Lac) | No. of Works | Estimated Cost (Lac) | Budget Allocation (Lac) | No. of Works | Estimated Cost (Lac) | Budget Allocation (Lac) |
| 1  | 2            | 3                    | 4                       | 5            | 6                    | 7                       | 8            | 9                    | 10                      |
| 100 (H.Q)  |              |                      |                         | 03 Nos.      | 75.00                | 40.00                   | 03 Nos.      | 75.00                | 40.00                   |
| 3258133  | 01 No.       | 2.44                 | 2.44                    | 08 Nos.      | 77.56                | 77.56                   | 09 Nos.      | 80.00                | 70.00                   |
| 3258104  | 01 No.       | 7.87                 | 7.00                    | 03 Nos.      | 17.13                | 0.00                    | 04 Nos.      | 25.00                | 7.00                    |
| 3258105  | 11 Nos.      | 144.46               | 80.00                   | 08 Nos.      | 63.00                | 0.00                    | 19 Nos.      | 207.46               | 80.00                   |
| 3258101  |              |                      |                         | 18 Nos.      | 60.00                | 60.00                   | 18 Nos.      | 60.00                | 60.00                   |
| 3258102  | 01 No.       | 50.00                | 50.00                   |              |                      |                         | 01 No.       | 50.00                | 50.00                   |
| 3258108  | 01 No.       | 260.00               | 260.00                  |              |                      |                         | 01 No.       | 260.00               | 260.00                  |
| 3211107  | 01 No.       | 45.00                | 35.00                   |              |                      |                         | 01 No.       | 45.00                | 35.00                   |
| 3258109  |              |                      |                         | 02 Nos.      | 20.00                | 20.00                   | 02 Nos.      | 20.00                | 20.00                   |
| 3258110  | 02 Nos.      | 10.01                | 10.01                   | 02 Nos.      | 7.99                 | 4.99                    | 04 Nos.      | 18.00                | 15.00                   |
| 3258111  | 01 No.       | 22.73                | 30.00                   |              |                      |                         | 01 No.       | 22.73                | 30.00                   |
| 3255102  | 03 Nos.      | 17.00                | 17.00                   | 01 No.       | 10.00                | 10.00                   | 04 Nos.      | 27.00                | 27.00                   |
| 3258104<br>(R&M of Office<br>furniture and fixture ) | 01 No.       | 0.93                 | 0.93                    | 01 No.       | 1.07                 | 0.27                    | 02 Nos.      | 2.00                 | 1.20                    |
| 3257301  |              |                      |                         | 04 Nos.      | 5.00                 | 5.00                    | 04 Nos.      | 5.00                 | 5.00                    |

সদয় অবগতির জন্য জানানো যাচ্ছে যে, পরিচালকের দপ্তর, ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন/কাজ সমাপ্ত করা/আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতদসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

  
 ২৯.০২.২৩  
 পরিচালক  
 ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট।

  
 ০২/০৩/২৩  
 উপ-পরিচালক (পরিকল্পনা)  
 সিএএবি, সদরদপ্তর, কুর্মিটোলা, ঢাকা

  
 ০২/০৩/২৩  
 সদস্য (পরিচালনা ও পরিকল্পনা)  
 সিএএবি, সদরদপ্তর, ঢাকা  
**Approved**  
  
 চেয়ারম্যান  
 সিএএবি, সদরদপ্তর, কুর্মিটোলা, ঢাকা

REVISED ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Head Quarter (Admin). Code No-100.  
Project Programme Name & Code :

Budget: Development  
Budget Allocation for FY 2022-2023 Tk. 40.00

| SI No                | Packag e No. | Description of Procurement package Goods/Equipment                             | Unit      | Qty             | Procureme nt method & type | Contract approving Authority | Source of Fund | Estd. Cost (In Lakh Taka) | Time code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completi on of Contract |
|----------------------|--------------|--|-----------|-----------------|----------------------------|------------------------------|----------------|---------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|----------------------------------|
| 01                   | 01           | Supply of Laptop and Desktop PC for Different Section at OIA Sylhet.           | Each/ Nos | As per Estimate | LTM                        | CAAB                         | CAAB Own Fund  | 25.00                     | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                              |
|                      |              |  |           |                 |                            |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                  |
|                      |              |  |           |                 |                            |                              |                |                           | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                  |
| 02                   | 02           | Supply of furniture for different section at OIA Sylhet.                       | Each/ Nos | As per Estimate | LTM                        | CAAB                         | CAAB Own Fund  | 25.00                     | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                              |
|                      |              |  |           |                 |                            |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                  |
|                      |              |  |           |                 |                            |                              |                |                           | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                  |
| 03                   | 03           | Supply of furniture for New Export Cargo Complex & Import cargo at OIA Sylhet. | Each/ Nos | As per Estimate | LTM                        | CAAB                         | CAAB Own Fund  | 25.00                     | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                              |
|                      |              |  |           |                 |                            |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                  |
|                      |              |  |           |                 |                            |                              |                |                           | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                  |
| Total Estimated Cost |              |  |           |                 |                            |                              |                | 75.00                     |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                  |
| Budget Allocation    |              |  |           |                 |                            |                              |                | 40.00                     |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                  |

Approved



REVISED ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Director Code No-3258133.  
Project Programme Name & Code :

Budget: Revenue  
Budget Allocation for FY 2022-2023 Tk. 70.00

| Sl No | Package No. | Description of Procurement package Goods/Equipment   | Unit | Qty             | Procurement method & type | Contract approving Authority | Source of Fund | Estd. Cost (In Lakh Taka) | Time code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------|-------------|--|------|-----------------|---------------------------|------------------------------|----------------|---------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 01    | 04          | Supply of Croceries Items for Rest house & VIP Rooms and Director Office.  | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 2.44                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |  |      |                 |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |  |      |                 |                           |                              |                |                           | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 02    | 05          | Cleaning service in/c allied works for residential area and other area at OIA, Sylhet.   | Job  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 25.00                     | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |             |  |      |                 |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |  |      |                 |                           |                              |                |                           | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 03    | 06          | Cutting Grass, Jungle Bushes of PALSE Road at Runway 11 end, South of the Runway along the Security Patrol Road Area in/c other allied works.  | Job  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 10.00                     | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |             |  |      |                 |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |  |      |                 |                           |                              |                |                           | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 04    | 07          | Cutting Grass & Jungle at ILS, VOR Hut, around fire station and others area with related works.  | Job  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 10.00                     | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |             |  |      |                 |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |  |      |                 |                           |                              |                |                           | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 05    | 08          | Government Service Charges to get Fire vehicle support from Fire Service & Civil Defence if necessary for national requirement at OIA, Sylhet. | Job  | As per Estimate | DPM                       | CAAB                         | CAAB Own Fund  | 2.56                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |             |  |      |                 |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |  |      |                 |                           |                              |                |                           | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 06    | 09          | Supply of Mosquito killing Chemical at OIA, Sylhet.  | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 5.00                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |             |  |      |                 |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |  |      |                 |                           |                              |                |                           | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 07    | 10          | Supply of T-Shirt, Trousers, Keds, Cap etc. for Fire crew at OIA, Sylhet.  | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 5.00                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |             |  |      |                 |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |  |      |                 |                           |                              |                |                           | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

Approved

| Sl No                 | Package No. | Description of Procurement package Goods/Equipment                   | Unit     | Qty | Procurement method & type | Contract approving Authority | Source of Fund | Estd. Cost (In Lakh Taka) | Time code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-----------------------|-------------|--|----------|-----|---------------------------|------------------------------|----------------|---------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 08.                   | 11          | Emergency necessary works for Director office, OIA, Sylhet.          | Lot/ Job | 01  | LTM                       | CAAB                         | CAAB Own Fund  | 10.00                     | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                       |             |  |          |     |                           |                              |                | 5.00                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                       |             |  |          |     |                           |                              |                | 5.00                      | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 09.                   | 12          | Supply of emergency necessary goods at Director office, OIA, Sylhet. | Lot/ Job | 01  | LTM                       | CAAB                         | CAAB Own Fund  | 10.00                     | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                       |             |  |          |     |                           |                              |                | 5.00                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                       |             |  |          |     |                           |                              |                | 5.00                      | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Total Estimated Cost  |             |  |          |     |                           |                              |                | 80.00                     |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Budget Allocation Tk. |             |  |          |     |                           |                              |                | 70.00                     |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

Approved

*Signature*

*Signature*

**REVISED ANNUAL PROCUREMENT PLAN**  
**FINANCIAL YEAR: 2022-2023**

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Director. Code No-3258104  
Project Programme Name & Code :

Budget: Revenue  
Budget Allocation for FY 2022-2023 Tk. 7.00

| Sl No                 | Package No. | Description of Procurement package Goods/Equipment   | Unit | Qty             | Procurement method & type | Contract approving Authority | Source of Fund | Estd. Cost (In Lakh Taka) | Time code for Process | Not used in Goods     | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-----------------------|-------------|--|------|-----------------|---------------------------|------------------------------|----------------|---------------------------|-----------------------|-----------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 01.                   | 13          | Emergency Repair and maintenance of different type CNS equipment at OIA, Sylhet.   | Job  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 4.13                      | Planned Dates         |                       |                          |                |                   |                   |                       |                     |                                  | New                             |
|                       |             |  |      |                 |                           |                              |                |                           | Planned Dates         |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|                       |             |  |      |                 |                           |                              |                |                           | Actual Dates          |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
| 02                    | 14          | Emergency supply of spare parts/module/units of CNS equipment at OIA, Sylhet.  | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 5.00                      | Planned Dates         |                       |                          |                |                   |                   |                       |                     |                                  | New                             |
|                       |             |  |      |                 |                           |                              |                |                           | Planned Dates         |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|                       |             |  |      |                 |                           |                              |                |                           | Actual Dates          |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
| 03                    | 15          | Maintenance and Repair of various office PC, DVR, Offline and Online UPS, various HHMD, Walkie Talkie Set and other equipment at OIA, Sylhet.                              | Job  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 8.00                      | Planned Dates         |                       |                          |                |                   |                   |                       |                     |                                  | New                             |
|                       |             |  |      |                 |                           |                              |                |                           | Planned Dates         |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|                       |             |  |      |                 |                           |                              |                |                           | Actual Dates          |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
| 04                    | 16          | Supply of various miscellaneous goods, parts, cables, power sockets, ladder, test equipment, telephone accessories for maintenance purpose of CNS equipment at OIA, Sylhet | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 7.87                      | Planned Dates         | কার্য সম্পাদন হয়েছে। |                          |                |                   |                   |                       |                     |                                  |                                 |
|                       |             |  |      |                 |                           |                              |                |                           | Planned Dates         |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|                       |             |  |      |                 |                           |                              |                |                           | Actual Dates          |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
| Total Estimated Cost  |             |  |      |                 |                           |                              |                | 25.00                     |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
| Budget Allocation Tk. |             |  |      |                 |                           |                              |                | 7.00                      |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |

*[Signature]*

*[Signature]*



REVISED ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Director. Code No- 3258105.  
Project Programme Name & Code :

Budget: Revenue  
Budget Allocation for FY 2022-2023 Tk. 80.00

| SI No | Package No. | Description of Procurement package Goods/Equipment  | Unit | Qty             | Procurement method & type | Contract approving Authority | Source of Fund | Estd. Cost (In Lakh Taka) | Time code for Process | Not used in Goods                                     | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------|-------------|---|------|-----------------|---------------------------|------------------------------|----------------|---------------------------|-----------------------|---|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 01.   | 17          | Supply of Fuel for different type Power Generator for Alternate electricity at OIA, Sylhet.   | Lot  | As per Estimate | DPM                       | CAAB                         | CAAB Own Fund  | 35.00                     | Planned Dates         | On going  |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |   |      |                 |                           |                              |                |                           | Planned Days          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |   |      |                 |                           |                              |                |                           | Actual Dates          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 02.   | 18          | Supply of charger, battery, antenna & back clip for walkie-talkie set, 12V 7AH UPS Battery and other related items of CNS equipment at OIA, Sylhet.         | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 7.08                      | Planned Dates         | কার্যদেশ প্রদান করা হয়েছে।                           |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |   |      |                 |                           |                              |                |                           | Planned Days          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |   |      |                 |                           |                              |                |                           | Actual Dates          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 03.   | 19          | Supply of different type items/ module, backup battery and other accessories for Scanning machine.  | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 10.00                     | Planned Dates         |   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |             |   |      |                 |                           |                              |                |                           | Planned Days          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |   |      |                 |                           |                              |                |                           | Actual Dates          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 04.   | 20          | Maintenance, Scraping, Repair & Painting of Localizer, GP and DVOR hut with renewal of antenna obstruction lightening system of GP and DVOR at OIA, Sylhet. | Job  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 8.00                      | Planned Dates         |   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |             |   |      |                 |                           |                              |                |                           | Planned Days          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |   |      |                 |                           |                              |                |                           | Actual Dates          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 05.   | 21          | Supply of Spare Parts of CCTV system, CCTV Workstation, Monitor for various position at OIA, Sylhet.  | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 9.95                      | Planned Dates         | প্রশাসনিক অনুমোদনের জন্য সদরদপ্তরে প্রেরণ করা হয়েছে। |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |   |      |                 |                           |                              |                |                           | Planned Days          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |   |      |                 |                           |                              |                |                           | Actual Dates          |   |                          |                |                   |                   |                       |                     |                                  |                                 |

Approved

*[Signature]*

*[Signature]*

| Sl No | Package No. | Description of Procurement package Goods/Equipment  | Unit | Qty             | Procurement method & type | Contract approving Authority | Source of Fund | Estd. Cost (In Lakh Taka) | Time code for Process | Not used in Goods                                     | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------|-------------|---|------|-----------------|---------------------------|------------------------------|----------------|---------------------------|-----------------------|---|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 06.   | 22          | Supply of Spare Parts of VHF Transceiver for maintenance purpose at OIA, Sylhet.  | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 2.70                      | Planned Dates         | প্রশাসনিক অনুমোদনের জন্য সদরদপ্তরে প্রেরণ করা হয়েছে। |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |   |      |                 |                           |                              |                |                           | Planned Days          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |   |      |                 |                           |                              |                |                           | Actual Dates          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 07.   | 23          | Rearrangement of Cable duct for proper harnessing of random/discrete cables of ECR, CCTV & FIDS server room at OIA, Sylhet.   | Job  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 10.00                     | Planned Dates         |   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |             |   |      |                 |                           |                              |                |                           | Planned Days          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |   |      |                 |                           |                              |                |                           | Actual Dates          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 08.   | 24          | Supply and Installation of different types of Online and Offline UPS for DVOR, DME and ILS at OIA, Sylhet.  | Job  | As per Estimate | OTM                       | CAAB                         | CAAB Own Fund  | 9.78                      | Planned Dates         | দরপত্র কার্যক্রম প্রক্রিয়াধীন।                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |   |      |                 |                           |                              |                |                           | Planned Days          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |   |      |                 |                           |                              |                |                           | Actual Dates          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 09.   | 25          | Supply of Spare Parts of FIDS for various position at OIA, Sylhet.  | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 8.18                      | Planned Dates         | কার্যাদেশ প্রদান করা হয়েছে।                          |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |   |      |                 |                           |                              |                |                           | Planned Days          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |   |      |                 |                           |                              |                |                           | Actual Dates          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 10.   | 26          | Rearrangement of Access Control System with PVC Security Pass Printing in/c allied works at OIA, Sylhet.  | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 17.95                     | Planned Dates         | কার্যাদেশ প্রদান করা হয়েছে                           |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |   |      |                 |                           |                              |                |                           | Planned Days          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |   |      |                 |                           |                              |                |                           | Actual Dates          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 11.   | 27          | Repair, Maintenance and Configuration of DVOR Remote Line Connection from DVOR Hut to ECR in/c other allied works at OIA, Sylhet.                                     | Job  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 10.00                     | Planned Dates         |   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |             |   |      |                 |                           |                              |                |                           | Planned Days          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |   |      |                 |                           |                              |                |                           | Actual Dates          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 12.   | 28          | Repair and Maintenance of all television dish line, replacing with set top box with all the accessories in/c other allied works at PTB and rest house at OIA, Sylhet. | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 5.00                      | Planned Dates         |   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |             |   |      |                 |                           |                              |                |                           | Planned Days          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |   |      |                 |                           |                              |                |                           | Actual Dates          |   |                          |                |                   |                   |                       |                     |                                  |                                 |

Approved



| Sl No                | Package No | Description of Procurement package Goods/Equipment  | Unit | Qty             | Procurement method & type | Contract approving Authority | Source of Fund | Estd. Cost (In Lakh Taka) | Time code for Process | Not used in Goods                                     | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|----------------------|------------|---|------|-----------------|---------------------------|------------------------------|----------------|---------------------------|-----------------------|---|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 13.                  | 29         | Supply of Computer paper roll, Dot Matrix Printer, Ribbon and PVC Cards for Pass at OIA, Sylhet.  | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 6.00                      | Planned Dates         |   |                          |                |                   |                   |                       |                     |                                  | New                             |
|                      |            |   |      |                 |                           |                              |                |                           | Planned Days          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                      |            |   |      |                 |                           |                              |                |                           | Actual Dates          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 14.                  | 30         | Repair, Maintenance and Programming of Existing FIDS in/c extension of the system to various point at OIA, Sylhet.  | Job  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 21.34                     | Planned Dates         | প্রশাসনিক অনুমোদনের জন্য সদরদপ্তরে প্রেরণ করা হয়েছে। |                          |                |                   |                   |                       |                     |                                  |                                 |
|                      |            |   |      |                 |                           |                              |                |                           | Planned Days          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                      |            |   |      |                 |                           |                              |                |                           | Actual Dates          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 15.                  | 31         | Supply of spare parts of Voice recorder at OIA, Sylhet.   | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 5.34                      | Planned Dates         | প্রশাসনিক অনুমোদনের জন্য সদরদপ্তরে প্রেরণ করা হয়েছে। |                          |                |                   |                   |                       |                     |                                  |                                 |
|                      |            |   |      |                 |                           |                              |                |                           | Planned Days          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                      |            |   |      |                 |                           |                              |                |                           | Actual Dates          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 16.                  | 32         | Replacement & Providing, fitting, fixing of Conveyer Belt of Hold Baggage and Cabin Baggage Scanning Machine in/c other allied works at OIA, Sylhet.                                      | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 6.40                      | Planned Dates         | কার্য সম্পাদন হয়েছে।                                 |                          |                |                   |                   |                       |                     |                                  |                                 |
|                      |            |   |      |                 |                           |                              |                |                           | Planned Days          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                      |            |   |      |                 |                           |                              |                |                           | Actual Dates          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 17.                  | 33         | Repair and Maintenance of earthing system of various CNS equipment at OIA Sylhet.   | Job  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 6.00                      | Planned Dates         |   |                          |                |                   |                   |                       |                     |                                  | New                             |
|                      |            |   |      |                 |                           |                              |                |                           | Planned Days          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                      |            |   |      |                 |                           |                              |                |                           | Actual Dates          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 18.                  | 34         | Emergency Unseen CNS Supply at OIA, Sylhet.   | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 8.00                      | Planned Dates         |   |                          |                |                   |                   |                       |                     |                                  | New                             |
|                      |            |   |      |                 |                           |                              |                |                           | Planned Days          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                      |            |   |      |                 |                           |                              |                |                           | Actual Dates          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 19.                  | 35         | Emergency Unseen CNS Works - Providing, Fitting, Fixing and Installation of VHF Transceiver Antenna Mast with Lighting Arrestor and aviation light in/c other allied works at OIA, Sylhet | Job  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 20.74                     | Planned Dates         | প্রশাসনিক অনুমোদনের জন্য সদরদপ্তরে প্রেরণ করা হয়েছে। |                          |                |                   |                   |                       |                     |                                  |                                 |
|                      |            |   |      |                 |                           |                              |                |                           | Planned Days          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                      |            |   |      |                 |                           |                              |                |                           | Actual Dates          |   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Total Estimated Cost |            |   |      |                 |                           |                              |                | 207.46                    |                       |   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Budget Allocation    |            |   |      |                 |                           |                              |                | 80.00                     |                       |   |                          |                |                   |                   |                       |                     |                                  |                                 |

Approved

REVISED ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Director Code No-3258101.  
Project Programme Name & Code :

Budget: Revenue  
Budget Allocation for FY 2022-2023 Tk. 60.00

| Sl No | Package No. | Description of Procurement package Goods/Equipment   | Unit      | Qty | Procurement method & type | Contract approving Authority | Source of Fund | Estd. Cost (In Lakh Taka) | Time code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------|-------------|--|-----------|-----|---------------------------|------------------------------|----------------|---------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 01.   | 36          | Supply of Various type Spare parts for Engine Overhauling & Maintenance work of 3 Nos Pickup                 | Each/ Nos | 01  | LTM                       | CAAB                         | CAAB Own Fund  | 3.30                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |             |  |           |     |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |  |           |     |                           |                              |                |                           | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 02.   | 37          | Providing & fittings/fixing of Spare Parts for Grass cutter TAFE Tractor-01                                  | Job       | 01  | LTM                       | CAAB                         | CAAB Own Fund  | 1.00                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |             |  |           |     |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |  |           |     |                           |                              |                |                           | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 03.   | 38          | Providing & fittings/fixing of Spare Parts for Grass cutter TAFE Tractor-02                                  | Job       | 01  | LTM                       | CAAB                         | CAAB Own Fund  | 1.00                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |             |  |           |     |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |  |           |     |                           |                              |                |                           | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 04    | 39          | Procurement of Battery for Operational Vehicles at OIA, Sylhet.  | Each/ Nos | 01  | DPM                       | CAAB                         | CAAB Own Fund  | 1.50                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |             |  |           |     |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |  |           |     |                           |                              |                |                           | Actual Dues           |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 05    | 40          | Supply of Tyre-tube for Prado COSCAP-SA-AKD 067.   | Each/ Nos | 01  | DPM                       | CAAB                         | CAAB Own Fund  | 1.50                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |             |  |           |     |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |  |           |     |                           |                              |                |                           | Actual Dues           |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 06    | 41          | Supply of Tyre-tube for Mitsubishi Picup No Dhaka-Metro Na-8381  | Each/ Nos | 01  | DPM                       | CAAB                         | CAAB Own Fund  | 1.50                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |             |  |           |     |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |  |           |     |                           |                              |                |                           | Actual Dues           |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 07    | 42          | Denting, Cutting and Repairing, welding and other related works for Mitsubishi Picup No Dhaka-Metro Na-8381. | Job       | 01  | LTM                       | CAAB                         | CAAB Own Fund  | 0.50                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |             |  |           |     |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |  |           |     |                           |                              |                |                           | Actual Dues           |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

Approved

*[Signature]*

*[Signature]*



| Sl No | Package No | Description of Procurement package Goods/Equipment  | Unit      | Qty | Procurement method & type | Contract approving Authority | Source of Fund | Estd. Cost (In Lakh Taka) | Time code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------|------------|---|-----------|-----|---------------------------|------------------------------|----------------|---------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 08    | 43         | Painting the whole body complete with Duco paint Mitsubishi Picup No Dhaka-Metro Na-8381.     | Job       | 01  | LTM                       | CAAB                         | CAAB Own Fund  | 0.50                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |            |   |           |     |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |            |   |           |     |                           |                              |                |                           | Actual Dues           |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 09    | 44         | Providing & fitting/fixing of spare parts for Maintenance works of Prodo COSCAP-SA-AAKD 067.  | Job       | 01  | LTM                       | CAAB                         | CAAB Own Fund  | 1.25                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |            |   |           |     |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |            |   |           |     |                           |                              |                |                           | Actual Dues           |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 10    | 45         | Procurement of various type Spare parts for different operational vehicles at MT Section.     | Each/ Nos | 01  | LTM                       | CAAB                         | CAAB Own Fund  | 10.00                     | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |            |   |           |     |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |            |   |           |     |                           |                              |                |                           | Actual Dues           |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 11    | 46         | Supply of Tyre-tube for Mitsubishi Pickup No-2102.  | Each/ Nos | 01  | DPM                       | CAAB                         | CAAB Own Fund  | 1.50                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |            |   |           |     |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |            |   |           |     |                           |                              |                |                           | Actual Dues           |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 12    | 47         | Denting, Cutting and Repairing, welding and other related works for Mitsubishi Picup No 2102. | Job       | 01  | LTM                       | CAAB                         | CAAB Own Fund  | 0.50                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |            |   |           |     |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |            |   |           |     |                           |                              |                |                           | Actual Dues           |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 13    | 48         | Painting the whole body complete with Duco paint Mitsubishi Picup No 2102.                    | Job       | 01  | LTM                       | CAAB                         | CAAB Own Fund  | 0.50                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |            |   |           |     |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |            |   |           |     |                           |                              |                |                           | Actual Dues           |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 14    | 49         | Supply of Beacon Light for different vehicles at MT section.                                  | Each/ Nos | 01  | LTM                       | CAAB                         | CAAB Own Fund  | 0.50                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |            |   |           |     |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |            |   |           |     |                           |                              |                |                           | Actual Dues           |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 15    | 50         | Supply of Tyre-tube for Mitsubishi Pajero Jeep Dhaka Metro-Gha-13-1134.                       | Each/ Nos | 01  | DPM                       | CAAB                         | CAAB Own Fund  | 1.50                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |            |   |           |     |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |            |   |           |     |                           |                              |                |                           | Actual Dues           |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 16    | 51         | Supply of Tyre-tube for Hilux Pickup No- Dhaka Metro-Tha-13-1296..                            | Each/ Nos | 01  | DPM                       | CAAB                         | CAAB Own Fund  | 1.50                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |            |   |           |     |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |            |   |           |     |                           |                              |                |                           | Actual Dues           |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 17    | 52         | Procurement of various type Spare parts for different Ambulance.                              | Each/ Nos | 01  | LTM                       | CAAB                         | CAAB Own Fund  | 2.00                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |            |   |           |     |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |            |   |           |     |                           |                              |                |                           | Actual Dues           |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

Approved



| SI No                 | Package No. | Description of Procurement package Goods/Equipment | Unit     | Qty | Procurement method & type | Contract approving Authority | Source of Fund | Estd. Cost (In Lakh Taka) | Time code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-----------------------|-------------|--|----------|-----|---------------------------|------------------------------|----------------|---------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 18                    | 53          | Unseen Emergency Work.                             | Job/ Lot | 01  | LTM/DPM                   | CAAB                         | CAAB Own Fund  | 29.95                     | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                       |             |  |          |     |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                       |             |  |          |     |                           |                              |                |                           | Actual Dues           |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Estimated Cost Tk.    |             |  |          |     |                           |                              |                | 60.00                     |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Budget Allocation Tk. |             |  |          |     |                           |                              |                | 60.00                     |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

Approved

*[Signature]*

*[Signature]*

REVISED ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Director Code No-3258102.  
Project Programme Name & Code :

Budget: Revenue  
Budget Allocation for FY 2022-2023 Tk. 50.00

| Sl No                    | Package No. | Description of Procurement package Goods/Equipment | Unit | Qty             | Procurement method & type | Contract approving Authority | Source of Fund | Estd. Cost (In Lakh Taka) | Time code for Process                         | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|--------------------------|-------------|--|------|-----------------|---------------------------|------------------------------|----------------|---------------------------|---|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 01.                      | 54          | Supply of Fuel for Operational Vehicles.           | No.  | As per Estimate | DPM                       | CAAB                         | CAAB Own Fund  | 50.00                     | Planned Dates<br>Planned Dates<br>Actual Dues |                   |                          |                |                   |                   |                       |                     | On going                         |                                 |
| Total Estimated Cost Tk. |             |  |      |                 |                           |                              |                | 50.00                     |   |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Budget Allocation Tk.    |             |  |      |                 |                           |                              |                | 50.00                     |   |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

Approved

*[Signature]*

*[Signature]*

REVISED ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Director Code No-3258108.  
Project Programme Name & Code :

Budget : Revenue  
Budget Allocation for FY 2022-2023 Tk. 260.00

| Sl No                    | Package No. | Description of Procurement package Goods/Equipment            | Unit | Qty             | Procurement method & type | Contract approving Authority | Source of Fund | Estd. Cost (In Lakh Taka) | Time code for Process                         | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|--------------------------|-------------|---|------|-----------------|---------------------------|------------------------------|----------------|---------------------------|---|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 01.                      | 55          | House Keeping/Cleaning works of Osmani Int'l Airport, Sylhet. | Job  | As per Estimate | OTM                       | CAAB                         | CAAB Own Fund  | 260.00                    | Planned Dates<br>Planned Dates<br>Actual Dues |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Total Estimated Cost Tk. |             |   |      |                 |                           |                              |                | 260.00                    |   |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Budget Allocation Tk.    |             |   |      |                 |                           |                              |                | 260.00                    |   |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

মূল্যায়ন কার্যক্রম প্রক্রিয়াধীন

Approved



REVISED ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Director Code No- 3211107.  
Project Programme Name & Code :

Budget : Revenue  
Budget Allocation for FY 2022-2023 Tk. 35.00

| Sl No                 | Package No. | Description of Procurement package Goods/Equipment   | Unit | Qty             | Procurement method & type | Contract approving Authority | Source of Fund | Estd. Cost (In Lakh Taka) | Time code for Process | Not used in Goods                                     | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-----------------------|-------------|--|------|-----------------|---------------------------|------------------------------|----------------|---------------------------|-----------------------|---|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 01.                   | 56          | ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেটে কর্মরত কর্মকর্তা/ কর্মচারীগণকে শহর হতে আনা-নেওয়া এবং রাষ্ট্রকালীন নিরাপত্তা টহলসহ অন্যান্য অপারেশনাল কাজের জন্য ১২ সিলেটের ০১ টি এসি মাইক্রো বাস ভাড়া করণ কাজ। | Job  | As per Estimate | OTM                       | CAAB                         | CAAB Own Fund  | 45.00                     | Planned Dates         | প্রশাসনিক অনুমোদনের জন্য সদরদপ্তরে প্রেরণ করা হয়েছে। |                          |                |                   |                   |                       |                     |                                  |                                 |
|                       |             |  |      |                 |                           |                              |                |                           | Planned Dates         |   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                       |             |  |      |                 |                           |                              |                |                           | Actual Dues           |   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Estimated Cost Tk     |             |  |      |                 |                           |                              |                | 45.00                     |                       |   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Budget Allocation Tk. |             |  |      |                 |                           |                              |                | 35.00                     |                       |   |                          |                |                   |                   |                       |                     |                                  |                                 |

Approved

*[Signature]*

*[Signature]*

**REVISED ANNUAL PROCUREMENT PLAN**  
**FINANCIAL YEAR: 2022-2023**

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Director Code No- 3258109  
Project Programme Name & Code :

Budget : Revenue  
Budget Allocation for FY 2022-2023 Tk. 20.00

| Sl No                 | Package No. | Description of Procurement package Goods/Equipment  | Unit | Qty             | Procurement method & type | Contract approving Authority | Source of Fund | Estd. Cost (In Lakh Taka) | Time code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-----------------------|-------------|---|------|-----------------|---------------------------|------------------------------|----------------|---------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 01.                   | 57          | Gardening and nursing related to existing garden area on both sides of main approach road of OIA, Sylhet. | Job  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 10.00                     | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|                       |             |   |      |                 |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                       |             |   |      |                 |                           |                              |                |                           | Actual Dues           |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 02                    | 58          | Gardening around PTB and supply of green/flower plant pots for PTB of OIA, Sylhet.                        | Job  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 10.00                     | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|                       |             |   |      |                 |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                       |             |   |      |                 |                           |                              |                |                           | Actual Dues           |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Estimated Cost Tk.    |             |   |      |                 |                           |                              |                | 20.00                     |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Budget Allocation Tk. |             |   |      |                 |                           |                              |                | 20.00                     |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

Approved

*[Signature]*

*[Signature]*

REVISED ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Director. Code No- 3258110  
Project Programme Name & Code :

Budget : Revenue  
Budget Allocation for FY 2022-2023 Tk. 15.00

| Sl No                 | Package No. | Description of Procurement package Goods/Equipment                                    | Unit      | Qty             | Procurement method & type | Contract approving Authority | Source of Fund | Estd. Cost (In Lakh Taka) | Time code for Process                         | Not used in Goods                 | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-----------------------|-------------|---|-----------|-----------------|---------------------------|------------------------------|----------------|---------------------------|---|-----------------------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 01.                   | 59          | Supply of Sanitation Goods for day to day Operational and Official use.               | Each/ Nos | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 4.94                      | Planned Dates<br>Planned Dates<br>Actual Dues | কার্যাদেশ প্রদান করা হয়েছে       |                          |                |                   |                   |                       |                     |                                  |                                 |
| 02.                   | 60          | Supply of different type aerodrome goods for day to day Operational and Official use. | Each/ Nos | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 5.07                      | Planned Dates<br>Planned Dates<br>Actual Dues | মূল্যায়ন কার্যক্রম প্রক্রিয়াধীন |                          |                |                   |                   |                       |                     |                                  |                                 |
| 03.                   | 61          | Supply of different size Pedal type SS Dust bin for different places at OIA, Sylhet.  | Each/ Nos | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 5.00                      | Planned Dates<br>Planned Dates<br>Actual Dues |                                   |                          |                |                   |                   |                       |                     |                                  | New                             |
| 04.                   | 62          | Supply of Fluorescent Jacket for Operational use.                                     | Each/ Nos | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 2.99                      | Planned Dates<br>Planned Dates<br>Actual Dues |                                   |                          |                |                   |                   |                       |                     |                                  | New                             |
| Total Tk.             |             |   |           |                 |                           |                              |                | 18.00                     |   |                                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Budget Allocation Tk. |             |   |           |                 |                           |                              |                | 15.00                     |   |                                   |                          |                |                   |                   |                       |                     |                                  |                                 |

Approved

*[Signature]*

*[Signature]*



**REVISED ANNUAL PROCUREMENT PLAN**  
**FINANCIAL YEAR: 2022-2023**

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Director Code No-3258111.  
Project Programme Name & Code :

Budget: Revenue  
Budget Allocation for FY 2022-2023 Tk. 30.00

| Project Programme Name & Code |             |   |      |                 |                           |                              |                |                          |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|-------------------------------|-------------|---|------|-----------------|---------------------------|------------------------------|----------------|--------------------------|-----------------------|-----------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| Sl No                         | Package No. | Description of Procurement package Goods/Equipment                          | Unit | Qty             | Procurement method & type | Contract approving Authority | Source of Fund | Estd Cost (In Lakh Taka) | Time code for Process | Not used in Goods     | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
| 01.                           | 63          | Full Scale Airport Emergency Exercise-2022 at Osmani Int'l Airport, Sylhet. | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 22.73                    | Planned Dates         | কার্য সম্পাদন হয়েছে। |                          |                |                   |                   |                       |                     |                                  |                                 |
|                               |             |   |      |                 |                           |                              |                |                          | Planned Dates         |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|                               |             |   |      |                 |                           |                              |                |                          | Actual Dates          |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
| Total Estimated Cost          |             |   |      |                 |                           |                              |                | 22.73                    |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |
| Budget Allocation Tk.         |             |   |      |                 |                           |                              |                | 30.00                    |                       |                       |                          |                |                   |                   |                       |                     |                                  |                                 |

Approved

**Approved**

*Amr*

*[Signature]*

REVISED ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Director. Code No-3255102  
Project Programme Name & Code :

Budget : Revenue  
Budget Allocation for FY 2022-2023 Tk. 27.00

| Sl No                   | Package No. | Description of Procurement package Goods/Equipment   | Unit | Qty             | Procurement method & type | Contract approving Authority | Source of Fund | Est. Cost (In Lakh Taka) | Time code for Process                         | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract   |
|-------------------------|-------------|--|------|-----------------|---------------------------|------------------------------|----------------|--------------------------|---|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|-----------------------------------|
| 01.                     | 64          | Supply of different types Stationary items for official use.   | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 5.45                     | Planned Dates<br>Planned Dates<br>Actual Dues |                   |                          |                |                   |                   |                       |                     |                                  | কার্যাদেশ প্রদান করা হয়েছে       |
| 02.                     | 65          | Supply of different type of toner, cartridge and etc of computer Printer & others for different unit of OIA. | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 6.57                     | Planned Dates<br>Planned Dates<br>Actual Dues |                   |                          |                |                   |                   |                       |                     |                                  | কার্য সম্পাদন হয়েছে।             |
| 03.                     | 66          | Printing different Forms, Log Book & others for Security & M.T Section of OIA.                               | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 4.98                     | Planned Dates<br>Planned Dates<br>Actual Dues |                   |                          |                |                   |                   |                       |                     |                                  | মূল্যায়ন কার্যক্রম প্রক্রিয়াধীন |
| 04.                     | 67          | Supply of A-4 Size Paper, File cover, File board etc. for official use at OIA, Sylhet.                       | Lot  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 10.00                    | Planned Dates<br>Planned Dates<br>Actual Dues |                   |                          |                |                   |                   |                       |                     |                                  | New                               |
| Total Estimated Cost Tk |             |  |      |                 |                           |                              |                | 27.00                    |   |                   |                          |                |                   |                   |                       |                     |                                  |                                   |
| Budget Allocation Tk    |             |  |      |                 |                           |                              |                | 27.00                    |   |                   |                          |                |                   |                   |                       |                     |                                  |                                   |

*[Signature]*

*[Signature]*

Approved

**REVISED ANNUAL PROCUREMENT PLAN**  
**FINANCIAL YEAR: 2022-2023**

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Director Code No-3258104 (Repair and maintenance of Office furniture and fixture)  
Project Programme Name & Code :

Budget: Revenue  
Budget Allocation for FY 2022-2023 Tk. 1.20

| Sl No | Package No. | Description of Procurement package Goods/Equipment                     | Unit | Qty             | Procurement method & type | Contract approving Authority | Source of Fund | Estd. Cost (In Lakh Taka) | Time code for Process | Not used in Goods                 | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------|-------------|--|------|-----------------|---------------------------|------------------------------|----------------|---------------------------|-----------------------|-----------------------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 01.   | 68          | Maintenance of different type photocopy machine, printers and scanner. | Job  | As per Estimate | LTM                       | CAAB                         | CAAB Own Fund  | 0.93                      | Planned Dates         | মূল্যায়ন কার্যক্রম প্রক্রিয়াধীন |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |  |      |                 |                           |                              |                |                           | Planned Dates         |                                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |  |      |                 |                           |                              |                |                           | Actual Dates          |                                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 02.   | 69          | Maintenance of different types furniture at OIA, Sylhet.               | Job  | As per Estimate | DPM                       | CAAB                         | CAAB Own Fund  | 1.07                      | Planned Dates         |                                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|       |             |  |      |                 |                           |                              |                |                           | Planned Dates         |                                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |  |      |                 |                           |                              |                |                           | Actual Dues           |                                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |  |      |                 |                           |                              |                | Estimated Cost Tk.        | 2.00                  |                                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|       |             |  |      |                 |                           |                              |                | Budget Allocation Tk.     | 1.20                  |                                   |                          |                |                   |                   |                       |                     |                                  |                                 |

Approved

*[Signature]*

*[Signature]*



REVISED ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Director Code No-3257301.  
Project Programme Name & Code :

Budget : Revenue  
Budget Allocation for FY 2022-2023 Tk.5.00

| Sl No                 | Package No | Description of Procurement package Goods/Equipment                       | Unit | Qty.            | Procurement method & type | Contract approving Authority | Source of Fund | Estd. Cost (In Lakh Taka) | Time code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-----------------------|------------|--|------|-----------------|---------------------------|------------------------------|----------------|---------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 01.                   | 70         | Observing National Mourning Day (15 <sup>th</sup> August) at OIA, Sylhet | Lot  | As per Estimate | DPM                       | CAAB                         | CAAB Own Fund  | 1.00                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|                       |            |  |      |                 |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                       |            |  |      |                 |                           |                              |                |                           | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 02.                   | 71         | Celebration of Victory day (16 <sup>th</sup> December) at OIA, Sylhet    | Lot  | As per Estimate | DPM                       | CAAB                         | CAAB Own Fund  | 2.00                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|                       |            |  |      |                 |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                       |            |  |      |                 |                           |                              |                |                           | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 03.                   | 72         | Observing Martyrs day (21 <sup>st</sup> February) at OIA, Sylhet         | Lot  | As per Estimate | DPM                       | CAAB                         | CAAB Own Fund  | 0.50                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|                       |            |  |      |                 |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                       |            |  |      |                 |                           |                              |                |                           | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 04.                   | 73         | Celebration of Independence day (26 <sup>th</sup> March) at OIA, Sylhet  | Lot  | As per Estimate | DPM                       | CAAB                         | CAAB Own Fund  | 1.50                      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  | New                             |
|                       |            |  |      |                 |                           |                              |                |                           | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                       |            |  |      |                 |                           |                              |                |                           | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Estimated Cost Tk     |            |  |      |                 |                           |                              |                | 5.00                      |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Budget Allocation Tk. |            |  |      |                 |                           |                              |                | 5.00                      |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

Approved

*[Signature]*

*[Signature]*