# Civil Aviation Authority of Bangladesh Office of the Director Osmani International Airport, Sylhet.

REVISED ANNUAL PROCUREMENT PLAN FOR

DEVELOPMENT &
REVENUE BUDGET

Approved

2022-2023

WORK/PROJECT EXECUTING DIVISION DIRECTOR
OSMANI INTERNATIONAL AIRPORT, SYLHET.

# Summary

Code No		Ongoing Work			New Jobs			Summary	
Code No	No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac
1	2	3	4	5	6	7	8	9	10
100 (H.Q)				03 Nos.	75.00	40.00	03 Nos.	75.00	40.00
3258133	01 No.	2.44	2.44	08 Nos.	77.56	77.56	09 Nos.	80.00	70.00
3258104	01 No.	7.87	7.00	03 Nos.	17.13	0.00	04 Nos.	25.00	7.00
3258104	11 Nos.	144.46	80.00	08 Nos.	63.00	0.00	19 Nos.	207.46	80.00
	111103.	144.40	00.00	18 Nos.	60.00	60.00	18 Nos.	60.00	60.00
3258101	01 No.	50.00	50.00	101103.	00.00		01 No.	50.00	50.00
3258102		260.00	260.00		<del></del>		01 No.	260.00	260.00
3258108	01 No.		35.00		<del>                                     </del>		01 No.	45.00	35.00
3211107	01 No.	45.00	33.00	02 Nos.	20.00	20.00	02 Nos.	20.00	20.00
3258109		10.01	10.01	02 Nos.	7.99	4.99	04 Nos.	18.00	15.00
3258110	02 Nos.	10.01	10.01	02 NOS.	1.77	4.77	01 No.	22.73	30.00
3258111	01 No.	22.73	30.00	01.21-	10.00	10.00	04 Nos.	27.00	27.00
3255102	03 Nos.	17.00	17.00	01 No.	10.00			2.00	1.20
3258104 (R&M of Office furniture and fixture)	01 No.	0.93	0.93	01 No.	1.07	0.27	02 Nos.	2.00	
3257301			1	04 Nos.	5.00	5.00	04 Nos.	5.00	5.00

সদায় অবগতির জন্য জানানো যাছেছে যে, পরিচাশকের দণ্ডর, ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রন্তুতকৃত Annual Procurement Plan এ Ongoing work এর স্বন্ধ্বর স্থোদন করা সম্ভব হয়নি। উক্ত কাজস্বলো করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন/কাজ সমাপ্ত করা/আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিন্তিতে বাছবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবছায়, এতংসঙ্গে প্রণিত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual

Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট।

উপ-পরিচালক (পরিকল্পনা) সিএএবি, সদরদপ্তর, কুর্মিটোলা, ঢাকা সদস্য (পরিচালনা ও পরিকল্পনা) সিএএবি, সদর দপ্তর, ঢাকা

চেয়ারম্যান

সিএএবি, সদরদপ্তর, কুর্মিটোলা, ঢাকা

Ministry/Division

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Head Quarter (Admin). Code No-100.

Agency : Procuring Entity Name & Code : Project Programme Name & Code :

Budget: Development Budget Allocation for FY 2022-2023 Tk. 40.00

SI No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01	01	Supply of Laptop and	Each/		LTM	CAAB	CAAB	25.00	Planned Dates									New
		Desktop PC for Different	Nos	Estimate			Own Fund		Planned Dates									4
		Section at OIA Sylhet.			1		rund	1	Actual Dates									
02	02	Supply of furniture for	Each	As per	LTM	CAAB	CAAB	25.00	Planned Dates							-		New
-		different section at OIA	Nos	Estimate	V 20 11 1		Own	2000	Planned Dates						-			4
		Sylhet.			01		Fund		Actual Dates			1			Do			-
03	03	Supply of furniture for	Each	/ As per	LTM	CAAB	CAAB	25.00	Planned Dates						100			New
05		New Export Cargo		Estimate	Mer		Own	0,00	Planned Dates				N.	VDr.		1-		-
		Complex & Import cargo at OlA Sylhet.			Ostar"		Fund	100	Actual Dates				1	Er		1		
-					7	otal Estim	ated Cost	75.00										
-						Rudget /	Allocation	40.00										

Ministry/Division

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director Code No-3258133.

Agency

Procuring Entity Name & Code : Project Programme Name & Code :

Budget: Revenue

Budget Allocation for FY 2022-2023 Tk. 70.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01	04	Supply of Crockeries Items for Rest house & VIP Rooms and Director Office.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	2.44	Planned Dates Planned Dates Actual Dates				কার্য সম্পা	দন হয়েছে	it		,	
02	05	Cleaning service in/c allied works for residential area and other area at OIA,	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	25.00	Planned Dates Planned Dates									New
03	06	Sylhet.  Cutting Grass, Jungle Bushes of PALSE Road at	Job	As per Estimate	LTM	CAAB	CAAB Own	10.00	Actual Dates Planned Dates									New
		Runway 11 end, South of the Runway along the Security Patrol Road Area in/c other allied works.					Fund		Planned Dates  Actual Dates									
04	07	Cutting Grass & Jungle at ILS, VOR Hut, around fire	Job	As per Estimate	LTM	CAAB	CAAB Own	10.00	Planned Dates Planned Dates					-				New
05.	08	station and others area with related works.  Government Service				2115	Fund		Actual Dates									
03.	08	Charges to get Fire vehicle support from Fire Service	Job	As per Estimate	DPM	CAAB	CAAB Own	2.56	Planned Dates					anti	ved			New
		& Civil Defence if necessary for national					Fund		Planned Dates				A	KK.				
01	00	requirement at OIA, Sylhet.		ļ					Actual Dates									
06.	09	Supply of Mosquito killing Chemical at OIA, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own	5.00	Planned Dates Planned Dates		-	-						New
07.	10	Supply of T-Shirt,	Lot	As per	LTM	CAAB	Fund	5.00	Actual Dates Planned Dates			1				ļ		1
		Trousers, Keds, Cap etc.	201	Estimate		CAAD	Own	3.00	Planned Dates	<del> </del>	-	-	-	-	<del> </del>	-	1	New
		for Fire crew at OIA, Sylhet.					Fund		Actual Dates									





SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme n1 method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
08.	11	Emergency necessary	Lot/	01	LTM	CAAB	CAAB	10.00	Planned Dates	al alamin								
		works for Director office,	Job	İ			Own	100	Planned Dates									
		OIA, Sylhet.					Fund	by 4	Actual Dates						4			
09.	12	Supply of emergency	Lot/	01	LTM	CAAB	CAAB	10.00	Planned Dates					- 40.0	ved			
		necessary goods at Director	Job				Own	100	Planned Dates				Δ	unie	1400			
		office, OIA, Sylhet.					Fund	500	Actual Dates				18	L L				
				**************************************		Total Estim	ated Cost	80.00										
						Budget Alloc	ation Tk.	70.00										





Ministry/Division

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director. Code No-3258104

Procuring Entity Name & Code : Project Programme Name & Code :

Budget: Revenue Budget Allocation for FY 2022-2023 Tk. 7.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	13	Emergency Repair and	Job	As per	LTM	CAAB	CAAB	4.13	Planned Dates					-				
		maintenance of different		Estimate			Own		Planned Dates									New
		type CNS equipment at OlA, Sylhet.					Fund		Actual Dates									
02	14	Emergency supply of spare	Lot	As per	LTM	CAAB	CAAB	5.00	Planned Dates									
		parts/module/units of CNS		Estimate			Own		Planned Dates									New
		equipment at OIA, Sylhet.					Fund		Actual Dates									
03	15	Maintenance and Repair of various office PC. DVR,	Job	As per Estimate	LTM	CAAB	CAAB	8.00	Planned Dates									New
		Offline and Online UPS, various HHMD, Walkie					Fund		Planned Dates								4	
		Talkie Set and other equipment at OIA, Sylhet.							Actual Dates							CON	ed	1
04	16	Supply of various miscellaneous goods, parts, cables, power	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	7.87	Planned Dates			•			AP	bra		
		sockets, ladder, test equipment, telephone accessories for							Planned Dates				কার্য সম্প	াদন হয়েয়ে	₹।			
		maintenance purpose of CNS equipment at OIA, Sylhet							Actual Dates									
	8-1				1	Total Estim	ated Cost	25.00										
					E	Budget Alloc	cation Tk.	7.00										

Ministry/Division

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director. Code No- 3258105.

Budget: Revenue Budget Allocation for FY 2022-2023 Tk. 80.00

Agency

Procuring Entity Name & Code

Project Programme Name & Code :

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	17	Supply of Fuel for different type Power Generator for Alternate electricity at OIA, Sylhet.	Lot	As per Estimate	DPM	CAAB	CAAB Own Fund	35.00	Planned Dates Planned Days Actual Dates				On	going				
02.	18	Supply of charger, battery, antenna & back clip for walkie-talkie set, 12V 7AH UPS Battery and other related items of CNS equipment at OlA, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	7.08	Planned Dates Planned Days Actual Dates			7	চার্যাদ <del>েশ</del> প্রদ	ান করা হয়	ख्राट्ह।			
03.	19	Supply of different type items/ module, backup battery and other accessories for Scanning machine.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Days Planned Days Actual Dates							ove.	d	New
04.	20	Maintenance, Scraping, Repair & Painting of Localizer, GP and DVOR hut with renewal of antenna obstruction lightening system of GP and DVOR at OIA, Sylhet.		As per Estimate	LTM	CAAB	CAAB Own Fund	8.00	Planned Dates Planned Days Actual Dates						Appr	010		New
05.	21	Supply of Spare Parts of CCTV system, CCTV Workstation, Monitor for various position at OIA, Sylhet.		As per Estimate		CAAB	CAAB Own Fund		Planned Dates Planned Days Actual Dates		,	প্রশাসনিক	অনুমোদনে	র জন্য সদ	রদন্তরে প্রেরণ	করা হয়ে	ছে।	





SI No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approva I to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completio n of Contract
06.	22	Supply of Spare Parts of VHF Transceiver for	Lot	As per Estimate	LTM	CAAB	CAAB	2.70	Planned Dates			^						
		maintenance purpose at OIA, Sylhet.					Fund		Planned Days		•	প্রশাসানক	অনুমোদনের	জন্য সদ	রদপ্তরে প্রেরণ	করা হয়ে	ছে।	
07.	23	Rearrangement of Cable duct for proper harnessing	Job	As per Estimate	LTM	CAAB	CAAB Own	10.00	Actual Dates Planned Dates									New
		of random/discrete cables of ECR, CCTV & FIDS					Fund		Planned Days									10.5
		server room at OIA, Sylhet.							Actual Dates									
08.	24	Supply and Installation of different types of Online	Job	As per Estimate	OTM	CAAB	CAAB Own	9.78	Planned Dates		1	<del> </del>	1			1		J
		and Offline UPS for DVOR, DME and ILS at					Fund		Planned Days Actual Dates				দরপত্র	কার্যক্রম ব	थकियाथीण ।			
09.	25	OIA, Sylhet.  Supply of Spare Parts of	Lot	As per	LTM	CAAB	CAAB	8.18	Planned Dates	-								
		FIDS for various position at OIA, Sylhet.		Estimate		Ciaio	Own Fund	0.10	Planned Days Actual Dates				কার্যাদে	শ প্ৰদান ব	করা হয়েছে।			
10.	26	Rearrangement of Access Control System with PVC	Lot	As per Estimate	LTM	CAAB	CAAB	17.95	Planned Dates									
		Security Pass Printing in/c allied works at OIA,					Fund		Planned Days				কার্যাত	দশ প্ৰদান	করা হয়েছে			
		Sylhet.							Actual Dates									
11.	27	Repair, Maintenance and Configuration of DVOR	Job	As per Estimate	LTM	CAAB	CAAB Own	10.00	Planned Dates							-41	ed	New
		Remote Line Connection from DVOR Hut to ECR					Fund		Planned Days						AP	100		
		in/c other allied works at OIA, Sylhet.							Actual Dates						BA			
12.	28	Repair and Maintenance of all television dish line,	198840300	As per Estimate	LTM	CAAB	CAAB Own	5.00	Planned Dates									New
		replacing with set top box with all the accessories					Fund		Planned Days									
		in/c other allied works at PTB and rest house at OIA, Sylhet.	1						Actual Dates									





io	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
3.	29	Supply of Computer paper	Lot	As per	LTM	CAAB	CAAB	6.00	Planned Dates									New
٠. ا		roll, Dot Matrix Printer,		Estimate			Own		Planned Days									1
		Ribbon and PVC Cards for Pass at OIA, Sylhet.					Fund		Actual Dates									
4.	30	Repair, Maintenance and	Job	As per	LTM	CAAB	CAAB	21.34	Planned Dates									
		Programming of Existing FIDS in/c extension of the		Estimate			Own Fund		Planned Days		6	শোসনিক গ	<b>রনু</b> মোদনের	জন্য সদর	দপ্তরে প্রেরণ	করা হয়েয়ে	ছ।	
		system to various point at OIA, Sylhet.							Actual Dates									
5.	31	Supply of spare parts of	Lot	As per	LTM	CAAB	CAAB	5.34	Planned Dates			- Australia	arantaria.	कता चाट	াদগুরে প্রেরণ	কৰা হ্ৰমে	15a l	
		Voice recorder at OIA,		Estimate		ļ	Own Fund		Planned Days	_	•	<b>শূশাশাশ</b> ক	ञन्दमानदन	প্রশা নবঃ	ויואיט אטטייו	431 4CH	· <b>K</b> 1	
		Sylhet.			1.				Actual Dates									
16.	32	Replacement & Providing,	Lot	As per Estimate	LTM	CAAB	CAAB	6.40	Planned Dates									
		fitting, fixing of Convcyor Belt of Hold Baggage and		Latinate			Fund		Planned Days	1			কাৰ্য	र्ग अम्लापन	श्टाहरू ।			
		Cabin Baggage Scanning Machine in/c other allied works at OIA, Sylhet.							Actual Dates			1227			.,			
17.	33	Repair and Maintenance of	Job	As per	LTM	CAAB	CAAB	6.00	Planned Dates						<del>                                     </del>	-	+	New
		earthing system of various		Estimate			Own	1	Planned Days			-		+	-	- 4		-
	İ	CNS equipment at OIA Sylhet.					Fund		Actual Dates						ppr	vec	<b>L</b>	
18.	34	Emergency Unseen CNS	Lot	As per	LTM	CAAB	CAAB	8.00	Planned Dates						V UDI	9		New
		Supply at OIA, Sylhet.		Estimate	e		Own	]	Planned Days						PAR.			_
							Fund		Actual Dates						-			
19.	35	Emergency Unseen CNS Works - Providing, Fitting Fixing and Installation of	.	As per Estimat	27	CAAB	CAAB Own Fund	1 1.00000000000000000000000000000000000	Planned Dates	S								
		VHF Transceiver Antenna Mast with Lighting Arrestor and aviation ligh	3						Planned Days			প্রশাসনিক	অনুমোদনে	র জন্য সদ	রদ <b>ন্ত</b> রে প্রের	ণ করা হয়ে	स्ट <b>्</b> ।	
		in/c other allied works a OIA, Sylhet							Actual Dates									
_		1 C. H. Of Mari		-		Total Esti	mated Cos	t 207.4	6									
				177		Budget	Allocatio	n 80.00										

عبي

Qu &

Ministry/Division

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director Code No-3258101.

Procuring Entity Name & Code

Project Programme Name & Code :

Budget:

Revenue

Budget Allocation for FY 2022-2023 Tk. 60.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	36	Supply of Various type	Each/	01	LTM	CAAB	CAAB	3.30	Planned Dates									New
		Spare parts for Engine	Nos				Own		Planned Dates									1
		Overhauling & Maintenance work of 3 Nos Pickup					Fund		Actual Dates									
02.	37	Providing & fittings/fixing	Job	01	LTM	CAAB	CAAB	1.00	Planned Dates									New
		of Spare Parts for Grass			1		Own		Planned Dates								-	- """
		cutter TAFE Tractor-01					Fund		Actual Dates				-	-		-	-	+
03.	38	Providing & fittings/fixing	Job	01	LTM	CAAB	CAAB	1.00	Planned Dates	-		-		<del> </del>		<del> </del>		New
		of Spare Parts for Grass cutter TAFE Tractor-02					Own		Planned Dates Actual Dates	<del> </del>			-	<del></del>	<del> </del>	<del>                                     </del>	1	1
		cutter TAFE Tractor-02					1151300000	1	A SECTION STATES							-		
04	39	Procurement of Battery for		01	DPM	CAAB	CAAB	1.50	Planned Dates	-			<u> </u>	<del> </del>		44		New
		Operational Vehicles at	Nos			İ	Own	1	Planned Dates	1	-	-		+	Dron	CO		-
	1	OIA, Sylhet.				CAAD	Fund	1.60	Actual Dues			-	<del> </del>	h 40	WEO.	+	-	+
05	40	Supply of Tyre-tube for		01	DPM	CAAB	CAAB	1.50	Planned Dates						16-			New
		Prado COSCAP-SA-AKD 067.	Nos		1		Fund	1	Planned Dates					10				4
									Actual Dues							-		-
06	41	Supply of Tyre-tube for	Each	01	DPM	CAAB	CAAB	1.50	Planned Dates			-			-	-	+	New
		Mitsubishi Picup No	Nos			1	Own	1	Planned Dates	-	1	-				+	+	-
		Dhaka-Metro Na-8381	<u> </u>				Fund		Actual Dues	-	-			+	-	+	+	+
07	42	Denting, Cutting and Repairing, welding and	Job	01	LTM	CAAB	CAAB	0.50	Planned Dates									New
		other related works for	1				Fund		Planned Dates							1		4
		Mitsubishi Picup No Dhaka-Metro Na-8381.							Actual Dues									

SI No	Package No	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
08	43	Painting the whole body	Job	01	LTM	CAAB	CAAB	0.50	Planned Dates									
		complete with Duco paint					Own		Planned Dates									New
		Mitsubishi Picup No Dhaka-Metro Na-8381.					Fund		Actual Dues									
09	44	Providing & fitting/fixing	Job	01	LTM	CAAB	CAAB	1.25	Planned Dates								1	New
		of spare parts for					Own		Planned Dates									New
		Maintenance works of Prodo COSCAP-SA-AKD 067.					Fund		Actual Dues									
10	45	Procurement of various	Each/	C1	LTM	CAAB	CAAB	10.00	Planned Dates									١.,
17074		type Spare parts for	Nos			1	Own		Planned Dates									New
		different operational vehicles at MT Section.					Fund		Actual Dues									
11	46	Supply of Tyre-tube for	Each/	01	DPM	CAAB	CAAB	1.50	Planned Dates								1	New
		Mitsubishi Pickup No-	Nos	ì			Own		Planned Dates								1	New
		2102.					Fund		Actual Dues						1			-
12	47	Denting, Cutting and	Job	01	LTM	CAAB	CAAB	0.50	Planned Dates					+				New
	1	Repairing, welding and					Own	1	Planned Dates	-				-				
		other related works for Mitsubishi Picup No 2102.					Fund		Actual Dues							-		
13	48	Painting the whole body	Job	01	LTM	CAAB	CAAB	0.50	Planned Dates						-			New
		complete with Duco paint		1			Own		Planned Dates				-	-	voto	-A		4
		Mitsubishi Picup No 2102.	ļ.,				Fund		Actual Dues		-			+		100	_	+
14	49	Supply of Beacon Light	Each	01	LTM	CAAB	CAAB	0.50	Planned Dates		+	<del> </del>		-	LATO		-	New
	1	for different vehicles at	Nos	1			Own		Pianned Dates Actual Dues		+	-	+	<b>N</b>	DV	+		$\dashv$
		MT section.	Each	/ 01	DPM	CAAB	CAAB	1.50	Planned Dates		-	+	+	-				
15	50	Supply of Tyre-tube for		/ 01	Drivi	CAAB	Own	1.50	Flaimed Dates									New
	1	Mitsubishi Pajero Jeep	1405				Fund		Planned Dates		-	1						
		Dhaka Metro-Gha-13- 1134.							Actual Dues									
16	51	Supply of Tyre-tube for	Each	/ 01	DPM	CAAB	CAAE	2 Sec. 2003.0	Planned Dates									New
		Hilux Pickup No- Dhaka	Nos				Own		Planned Dates									
		Metro-Tha-13-1296					Fund	1	Actual Dues									
17	52	Procurement of various	Each	v/ 01	LTM	CAAB	CAA	3 2.00										New
		type Spare parts for	Nos				Own		Planned Dates	3							-	ivew
1		different Ambulance.					Fund		Actual Dues									





SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
18	53	Unseen Emergency Work.	Job/ Lot	01	LTM/DPM	CAAB	CAAB Own	29.95	Planned Dates Planned Dates					<del> </del>	- 4			
			Lot				Fund		Actual Dues						OVE	,		1
						Estimated	Cost Tk.	60.00						VUI	10.			
					В	udget Alloca	ation Tk.	60.00						SAR				





Ministry/Division

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director Code No-3258102.

Procuring Entity Name & Code : Project Programme Name & Code :

Budget:	Revenue
Budget Alloc	ation for FY 2022-2023 Tk. 50.00

SI No	Package No.	Description package Go			Unit	Qnty	Procureme nt method	Contract approving	Source of Fund	Estd. Cost (In	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for Completi on of
							& type	Authority		Lakh Taka)			Tender					Contract	Signature	Contract
01.	54	Supply o	Fuel	for	No.	As per	DPM	CAAB	CAAB	50.00	Planned Dates								•	
		Operational	Vehicles.			Estimate			Own		Planned Dates	]			On	going			ad	
					1				Fund		Actual Dues	l						MAN	Ca	
							Total	Estimated	Cost Tk.	50.00							A O	Mo.		
							В	udget Alloc	ation Tk.	50.00							17K			





Ministry/Division

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director Code No-3258108.

Budget : Revenue Budget Allocation for FY 2022-2023 Tk. 260.00

Procuring Entity Name & Code : Project Programme Name & Code :

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	55	House Keeping/Cleaning works of Osmani Int'l Airport, Sylhet.	Job	As per Estimate	ОТМ	CAAB	CAAB Own Fund	260.00	Planned Dates Planned Dates Actual Dues			3	্ল্যায়ন কার্য	ক্রম প্রক্রিয়	<b>ाथी</b> न		ved	
						Estimated udget Alloc									A	obin		





Ministry/Division

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director Code No- 3211107.

Procuring Entity Name & Code

Project Programme Name & Code :

Budget Revenue Budget Allocation for FY 2022-2023 Tk. 35.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority		Estd. Cost (In Lakh Takz)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	56	ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেটে কর্মরত কর্মকর্তা/ কর্মচারীগণকে শহর হতে আনা- নেওয়া এবং রাত্রীকালীন নিরপেতা টহলসহ অন্যান্য অপারেশনাল কান্ডের জন্য ১২ সিটের ০১ টি এসি মাইত্রেম বাস ভাড়া করন কাজ।	1	As per Estimate	ОТМ	CAAB	CAAB Own Fund	45.00	Planned Dates  Planned Dates  Actual Dues		প্রশাস্থ	नेक अनूटम	দিনের জ্বন্য	সদরদ <b>শ্ভ</b> রে	। প্রেরণ করা ।		ved	
						Estimated								1				
					В	udget Alloc	ation Tk.	35.00			1				121			

Ministry/Division

Ministry of Civil Aviation and Tourism.

Agency

Civil Aviation Authority of Bangladesh. Director Code No- 3258109

Procuring Entity Name & Code Project Programme Name & Code

Budget : Revenue Budget Allocation for FY 2022-2023 Tk. 20.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	57	Gardening and nursing	Job	As per Estimate	LTM	CAAB	CAAB Own	10.00	Planned Dates									New
		related to existing garden area on both sides of main					Fund		Planned Dates									1
		approach road of OIA, Sylhet.							Actual Dues									
02	58	Gardening around PTB	Job	As per	LTM	CAAB	CAAB	10.00	Planned Dates							DVE	<u>u</u>	New
		and supply of green/flower		Estimate			Own Fund		Planned Dates						YOU	0.		4
		plant pots for PTB of OIA, Sylhet.							Actual Dues	<u> </u>					Lake	1		1
	-					Estimated	Cost Tk	20.00										
					E	Budget Alloc	ation Tk.	20.00										

Ministry/Division

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director. Code No- 3258110

Agency

Budget : Revenue Budget Allocation for FY 2022-2023 Tk. 15.00

Procuring Entity Name & Code : Project Programme Name & Code :

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract	
01.	59	Supply of Sanitation Goods for day to day Operational and Official use.	Each/ Nos		LTM	CAAB	CAAB Own Fund	4.94	Planned Dates Planned Dates Actual Dues			•	কার্যাদেশ প্রদ	ান করা হ	য়েছে				
02.	60	Supply of different type aerodrome goods for day to day Operational and Official use.	Nos	As per Estimate	LTM	СЛАВ	CAAB Own Fund	5.07	Planned Dates Planned Dates Actual Dues	sমূল্যায়ন কার্যক্রম প্রক্রিয়াধীণ									
03.	61	Supply of different size Pedal type SS Dust bin for different places at OIA, Sylhet.			LTM	CAAB	CAAB Own Fund	5.00	Planned Dates Planned Dates Actual Dues						Appr	ove	d	New	
04.	62	Supply of Fluorescent Jacket for Operational use.	Each Nos			CAAB	CAAB Own Fund	2.99	Planned Dates Planned Dates Actual Dues						VÅÅ.			New	
					I	Budget Allo	Total Tk.												

Ministry/Division

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director Code No-3258111.

Agency

Procuring Entity Name & Code : Project Programme Name & Code :

Budget: Revenue Budget Allocation for FY 2022-2023 Tk. 30.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	of Contract	to Contract Signature	Completi on of Contract
01.	63	Full Scale Airport		As per	LTM	CAAB	CAAB	22.73	Planned Dates						L.		1	
		Emergency Exercise-2022		Estimate			Own Fund	}	Planned Dates	]			কার্য সম্পা	দন হয়েছে	2.1	_ 4	Dat	
		at Osmani Int'l Airport, Sylhet.					rund		Actual Dates						- 10	nto'	10-	1
		1 Symot.			· · · · · ·	Total Estima	ated Cost	22.73								K.		
					В	udget Alloc	ation Tk.	30.00							1-1			





Ministry/Division

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director. Code No-3255102

Agency :
Procuring Entity Name & Code :
Project Programme Name & Code :

Budget : Revenue Budget Allocation for FY 2022-2023 Tk. 27.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	64	Supply of different types Stationary items for official use.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	5.45	Planned Dates Planned Dates Actual Dues				কার্যাদেশ প্রদ	নন করা হ	য়েছে			
02.	65	Supply of different type of toner, cartridge and etc of computer Printer & others for different unit of OIA.		As per Estimate	LTM	CAAB	CAAB Own Fund	6.57	Planned Dates Planned Dates Actual Dues				কার্য সম্প	দিন হয়েছে	ξl			
03.	66	Printing different Forms, Log Book & others for Security & M.T Section of OIA.		As per Estimate	LTM	CAAB	CAAB Own Fund	4.98	Planned Dates Planned Dates Actual Dues				মূল্যায়ন কার্য	ক্রিম প্রক্রি			had	
04.	67	Supply of A-4 Size Paper, File cover, File board etc. for official use at OIA, Sylhet.		As per Estimate	1.TM	CAAB	CAAB Own Fund	10.00	Planned Dates Planned Dates Actual Dues						AP	bto,	iea	New
		137				al Estimate Budget Allo												

19

Ministry/Division

Revenue

Agency

Budget: Budget Allocation for FY 2022-2023 Tk. 1.20

Ministry of Civil Aviation and Tourism.
Civil Aviation Authority of Bangladesh.
Director Code No-3258104 (Repair and maintenance of Office furniture and fixture) Procuring Entity Name & Code : Project Programme Name & Code :

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	68	Maintenance of different type photocopy machine, printers and scanner.		As per Estimate	LTM	CAAB	CAAB Own Fund	0.93	Planned Dates Planned Dates Actual Dates			1	গুল্যায়ন কার্য	ক্রম প্রক্রিং	াধীণ			
02.	69	Maintenance of different types furniture at OIA, Sylhet.	Job	As per Estimate	DPM	CAAB	CAAB Own Fund	1.07	Planned Dates Planned Dates Actual Dues						AOI	104	eu	New
		- Symul			F	Estimated Budget Alloc									1-7.			



Ministry/Division

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director Code No-3257301.

Procuring Entity Name & Code : Project Programme Name & Code :

Budget : Revenue Budget Allocation for FY 2022-2023 Tk.5.00

SI No	Package No	Description of Procurement package Goods/Equipment	Unit	Qnty.	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	70	Observing National	Lot	As per	DPM	CAAB	CAAB	1.00	Planned Dates									New
		Mourning Day (15th		Estimate			Own		Planned Dates								<b></b>	-
		August) at OlA, Sylhet					Fund		Actual Dates									
02.	71	Celebration of Victory day	Lot	As per	DPM	CAAB	CAAB	2.00	Planned Dates		100							New
		(16th December) at OIA,		Estimate			Own		Planned Dates							-		4
		Sylhet				1	Fund		Actual Dates									<u> </u>
03.	72	Observing Martyrs day	Lot	As per	DPM	CAAB	CAAB	0.50	Planned Dates							ha		New
		(21st Tebruary) at OIA.		Estimate			Own		Planned Dates						MAN	Cu		-
		Sylhet	İ				Fund	1	Actual Dates					AT	Mro.			
04.	73	Celebration of	Lot	As per	DPM	CAAB	CAAB	1.50	Planned Dates						bros			New
	100	Independence day (26th	1	Estimate			Own	Ì	Planned Dates									
		March) at OIA, Sylhet					Fund		Actual Dates									
						Estimate	d Cost Tk	5.00						1				+
						Budget Alloc	cation Tk.	5.00		1					1			