

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

OSMANI INTERNATIONAL AIRPORT, SYLHET.

**REVISED ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET**

2022-2023

Approved

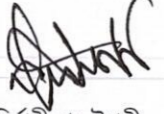
**WORK/PROJECT EXECUTING DIVISION
E/M DIVISION-3**

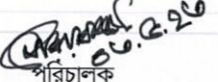
SUMMARY

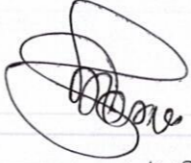
Code No.	Carried Over (Ongoing)			New Jobs			SUMMARY		
	No. of Works	Estimated Cost (Lakh)	Budget Allocation (Lakh)	No. of Works	Estimated Cost (Lakh)	Budget Allocation (Lakh)	No. of Works	Estimated Cost (Lakh)	Budget Allocation (Lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	8 (2+5)	9(3+6)	10(4+7)
100	28	3650.67	2362.00	24	1351	326	52	5001.67	2688.00
3258134	01	44.00	44.00	04	81.00	81.00	05	125.00	125.00
3258105	01	39.00	39.00	04	53.00	51.00	05	92.00	90.00
3258107	12	282.99	143.03	20	639.46	56.97	32	922.45	200.00


সদয় অবগতির জন্য জানানো যাচ্ছে যে, ওসমানী আন্তর্জাতিক বিমানবন্দরের ২০২২-২০২৩ আর্থিক সালের ই/এম শাখার উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজের জন্য Revised Annual Procurement Plan তৈরী করা হয়েছে। ২০২২-২০২৩ আর্থিক সালের Revised Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার প্রক্রিয়া e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায়, ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan সদয় অনুমোদন করা যেতে পারে।

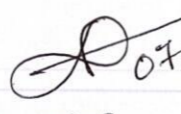
সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।

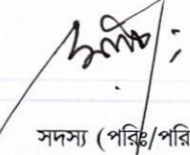

নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৩, সিএএবি।


ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট।


তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল-প্রকল্প, সিএএবি।


পরিচালক (পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।


প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।


সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯

Approved


চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।

**REVISED PROCUREMENT PLAN
FINANCIAL YEAR 2022-2023
GOODS**

Name of the Airport: Osmani International Airport, Sylhet

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Chairman, CAAB.

Budget : Development
Revised Budget : Allocation Tk. 2688.00

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-1 (B-1) E.Code 100	Development of Electric supply system i/c related works- Relocation PDB Overhead cables at 29 end approach (Deposit works)at OIA, Sylhet. (Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 130.00 BA 10.00	Planned Dates	Payment has been done to PDB.								
								Planned Dates									
								Actual Dates									
WD-2 (B-2) E.Code 101	Providing of spare parts for 100 Nos A.C Machine-Procurement of washable filter, filter frame & other materials package type AC machine with related works at OIA, Sylhet. (Budget Tk.8.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 32.16 BA 8.00	Planned Dates	Work has been done.								
								Planned Dates									
								Actual Dates									
GD-1 (B-3) E.Code 102	Procurement of different type spare parts and accessories for Passenger Boarding Bridge at Osmani International Airport, Sylhet (Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 143.00 BA 1.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									
GD-2 (B-4) E.Code 103	Supply, installation, testing & commissioning of Arrival conveyor belt and other related works at OIA, Sylhet. (Budget Tk. 158.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 157.83 BA 158.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									
WD-3 (B-5) E.Code 104	Development of security/ flood light/ street lighting system- Supply and installation of overhead power cables, shifting poles along the new security road, street lamps, internal electrification of guard rooms for Airside area at OIA, Sylhet. (Budget Tk. 6.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 75.99 BA 6.00	Planned Dates	Work has been done.								
								Planned Dates									
								Actual Dates									
WD-4 (B-6) E.Code 105	Providing, installation, testing commissioning of Collector belts, transports belt, High speed plough diverters etc in the existing AP Morling Brand Departure BHS with interfacing / compatibility to the In Line Baggage Machine for logical operation with the existing program logic and other related works at OIA, Sylhet. (Budget Tk. 400.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 497.00 BA 400.00	Planned Dates	Work has been done.								
								Planned Dates									
								Actual Dates									
WD-5 (B-7) E.Code 106	Providing & installation of High Mast Pole with LED light fixtures / bulbs in/c foundation works in Cargo Village parking and Apron area at OIA, Sylhet. (Budget Tk. 110.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 120.00 BA 110.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									

Approved

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- 06/12/26

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-6 (B-8) E.Code 107	Providing and Installation of Airport Signage system for Passenger terminal Building at OIA, Sylhet. (Budget Tk. 80.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 80.00	Planned Dates	Ongoing work								
								Planned Dates									
								Actual Dates									
WD-7 (B-9) E.Code 108	Development of Air-conditioning system at Osmani Int'l Airport, Sylhet (S. H:- Providing & Installation of split type Air-condition machine in place of U/G at domestic departure & checking area at Osmani International Airport, Sylhet. (Budget Tk. 25.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 24.26 BA 25.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									
GD-3 (B-10) E.Code 109	Procurement of different types of bulb for AGL at OIA. (Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 42.00 BA 1.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WD-8 (B-11) E.Code 110	Providing & installation of LED light fitting by replacing 1000 w sodium/metal halide light fitting for 20/25 mtr mast at OIA, Sylhet. (Budget Tk. 55.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 54.62 BA 55.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									
WD-9 (B-12) E.Code 111	Providing of Hydraulic Ladder Vehicle for 16 Mtr Mast at Osmani international Airport, Sylhet (Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 250.00 BA 1.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WD-10 (B-13) E.Code 112	Providing & installation of Heavy Duty Rack for E/M & MT Store at Osmani international Airport, Sylhet (Budget Tk. 25.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 23.33 BA 25.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									
WD-11 (B-14) E.Code 113	Providing & laying of LT Power cable from Fire station LT Panel to outdoor feeder panel beside VOR (Cable for VOR & GP) in place of u/s one at OIA, Sylhet (Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 14.42 BA 1.00	Planned Dates	Work has been done.								
								Planned Dates									
								Actual Dates									
WD-12 (B-15) E.Code 114	Providing & installation of security street light pole at cargo road & others area at OIA, Sylhet (Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 9.04 BA 10.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									
WD-13 (B-16) E.Code 115	Electrification service connection & fitting/fixture at newly constructed chemical shed and guard room i/c related works at OIA, Sylhet.. (Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 00.00 BA 00.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WD-14 (B-17) E.Code 116	Development& Renovation of lighting system for Passenger Terminal building at Osmani International Airport, Sylhet. (Budget Tk. 140.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 140.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-15 (B-18) E.Code 117	Development& Renovation of Fire Detection & Fire Fighting system for Passenger Terminal building at Osmani International Airport, Sylhet. (Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 90.00 BA 1.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WD-16 (B-19) E.Code 118	Development& Renovation of Air-Conditioning System at Passenger Terminal Building at Osmani International Airport, Sylhet. (Budget Tk. 115.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 123.50 BA 115.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									
WD-17 (B-20) E.Code 119	Development & Renovation of Electrical Distribution System for Passenger Terminal Building at Osmani International Airport, Sylhet. (Budget Tk. 37.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 45.00 BA 37.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									
WD-18 (B-21) E.Code 120	Development& Renovation of Street light pole i/c Laying of electric cable & other related works at Osmani Int'l Airport, Sylhet. (Budget Tk. 55.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 51.38 BA 55.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									
WD-19 (B-22) E.Code 121	Development& Renovation of Electrical Distribution System for Residential building & adjacent area at Osmani Int'l Airport, Sylhet. (Budget Tk. 16.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 45.51 BA 16.00	Planned Dates	Work has been done.								
								Planned Dates									
								Actual Dates									
WD-20 (B-23) E.Code 122	Providing, Installation & Renovation of Water Pump Motor set at Osmani International Airport, Sylhet. (Budget Tk. 5.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 28.63 BA 5.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									
WD-21 (B-24) E.Code 123	Providing & Installation of Fire detection & alarm system for under constructed cargo village at Osmani International Airport, Sylhet. (Budget Tk. 47.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 47.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									
WD-22 (B-25) E.Code 124	Supply & Installation of Generator for 3200 KVA Sub-Station at Osmani International Airport, Sylhet. (Budget Tk. 500.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 1000.00 BA 500.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									
WD-23 (B-26) E.Code 125	Internal Electrification & Service Connection for newly constructed security post at Operational area at Osmani International Airport, Sylhet. (Budget Tk. 15.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 15.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									
WD-24 (B-27) E.Code 126	Providing & Installation of LT panel i/c Laying power cable for R/W 11 & 29 end at Osmani International Airport, Sylhet. (Budget Tk. 81.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 85.00 BA 81.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-25 (B-28) E.Code 127	Emergency Operational work at Osmani Int'l Airport - Providing and Laying of power line i/c related works near main gate at OIA, Sylhet. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 1.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WD-26 (B-29) E.Code 128	Vertical extension of Ansar Barrack (E/M work) at OIA, Sylhet (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 1.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									
WD-27 (B-30) E.Code 129	Renovation & Up-gradation works of PFI system at Main substation in/c other allied works at Osmani International Airport, Sylhet. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 1.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WD-28 (B-31) E.Code 130	Installation, testing, Commissioning of Humidity control system at different capacity sub-station at Osmani International Airport, Sylhet. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 1.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WD-29 (B-32) E.Code 131	Incorporation, Installation of Digital Dispersion pump sets at Generator Fuel supply system in/c related works at Osmani International Airport, Sylhet. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 1.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WD-30 (B-33) E.Code 132	Renovation & Up-gradation works of lighting system at old apron area & Baggage delivery collection area at Osmani International Airport, Sylhet (Budget Tk. 24.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 24.00 BA 24.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WD-31 (B-34) E.Code 133	Supply & Installation of New pump motor set with Boring (Civil work) in/c necessary works at Osmani International Airport, Sylhet. (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 1.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WD-32 (B-35) E.Code 134	Renovation of E/M works at Ansar Barak, APBn Barrack, Mosque & School at Osmani International Airport, Sylhet (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 1.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WD-33 (B-36) E.Code 135	Installation of water pump for newly made security Guard room at operational Area at Osmani International Airport, Sylhet (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 1.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WD-34 (B-37) E.Code 136	Installation of Conveyor belt at Domestic Arrival Terminal at Osmani International Airport, Sylhet (Budget Tk. 1.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 210.00 BA 1.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									

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Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-35 (B-38) E.Code 137	Emergency cable laying from main sub-station to cargo sub-station at Osmani International Airport, Sylhet. (Budget Tk. 120.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 135.00 BA 120.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									
WD-36 (B-39) E.Code 138	Development of baggage dropping system at arrival baggage conveyor belt at OIA, Sylhet. (Budget Tk. 36.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 36.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WD-37 (B-40) E.Code 139	Providing & installation of Drinking water fountain for T/B & operational building in/c allied works at Osmani International Airport, Sylhet (Budget Tk. 40.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 40.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									
WD-38 (B-41) E.Code 140	Refurbishment of existing Passenger Boarding Bridges at Osmani International Airport, Sylhet (Budget Tk. 300.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 300.00 BA 300.00	Planned Dates	Ongoing work.								
								Planned Dates									
								Actual Dates									
WD-39 (B-42) E.Code 141	Making, testing, Commissioning and adjusting of maintenance stair for Passenger Boarding Bridge maintenance works at Osmani International Airport, Sylhet (Budget Tk. 5.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 5.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WD-40 (B-43) E.Code 142	Emergency operational work at Osmani Int'l Airport - Providing & Installation of illuminated type Wind Shock mast, Power cables incl. necessary spares & other related works at OIA, Sylhet. (Budget Tk. 45.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 45.00 BA 45.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WD-41 (B-44) E.Code 143	Providing and laying of LT power cable from main sub-station to CCR LT panel for AGL System i/c necessary works at OIA, Sylhet. (Budget Tk. 130.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 130.00 BA 130.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WD-42 (B-45) E.Code 144	Providing & Replacement of existing lighting system by new one with the match of newly designed false ceiling for International Arrival Hall, concourse hall & Int'l departure lounge area at OIA, Sylhet. (Budget Tk. 10.00)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 10.00	Planned Dates									
								Planned Dates									
								Actual Dates									

Approved

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-43 (B-46) E.Code 145	Up-gradation of wheel Boogie system for passenger boarding bridge at OIA, Sylhet (Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 10.00	Planned Dates Planned Dates Actual Dates									
WD-44 (B-47) E.Code 146	Providing & Installation of security street light fittings, flood light fittings, GI pole, pole accessories, power cable in/c. related works along the boundary at CAAB recovered area beside the main approach road at OIA, Sylhet. (Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 10.00	Planned Dates Planned Dates Actual Dates									
WD-45 (B-48) E.Code 147	Providing & up-gradation of different size LT Power cable from Switch Room-1, Switch Room-2 & Switch Room -3 to various E/M equipment's located PTB at OIA, Sylhet. (Budget Tk. 5.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 5.00	Planned Dates Planned Dates Actual Dates									
WD-46 (B-49) E.Code 148	Providing & Installation of Harmonics Filter for AGL System at OIA, Sylhet. (Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 90.00 BA 1.00	Planned Dates Planned Dates Actual Dates									
WD-47 (B-50) E.Code 149	Providing & Installation Crash Siren for Fire Station at Osmani International Airport, Sylhet. (Budget Tk. 5.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 5.00	Planned Dates Planned Dates Actual Dates									
WD-48 (B-51) E.Code 150	Making & Fixing metal grill Security cover over runway isolating transformer Pit for AGL system at Osmani International Airport, Sylhet. (Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 30.00	Planned Dates Planned Dates Actual Dates									
WD-49 (B-52) E.Code 151	Providing laying Power Cable, MDB and other allied works for ADS-B System and other related equipment's at Osmani International Airport, Sylhet. (Budget Tk.5.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 05.00	Planned Dates Planned Dates Actual Dates									
Total							EC 5001.67 BA 2688.00										

Approved

আব্দুল আরিফ
নির্বাহী প্রকৌশলী (ই/এম) (সঃ দায়)
ই/এম বিভাগ-৩, সিএএবি, ঢাকা।

পরিচালক
ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট

Shuvashresh Barua
Superintendent Engineer (E/M)
E/M Circle-Project,
CAAB, Kurmitola, Dhaka.

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯

Md. Abdul Malek
Chief Engineer
Civil Aviation Authority

**Civil Aviation Authority of Bangladesh
Office of the Superintending Engineer,
E/M Circle, Project. Kurmitola, Dhaka.**

Annexure-‘C’

Name of the Airport: Osmani International Airport, Sylhet.

Work/Project Executing Division: E/M Division-3

Revised Annual Procurement Plan for Revenue Budgets.

Budget Allocation:415

Procurement Plan: 415

(a) Financial Year
(b) Reporting Period

2022-2023
July'22-June'23

(c)Ministry/Division
(d)Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh
Chairman, CAAB.

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-1	Providing & installation of 5 KVA Transformer at localizer hut in place of unserviceable one i/c necessary works at OIA, Sylhet	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 44.00 BA 44.00	Planned Dates Planned Dates Actual Dates									Work Completed.
WR-2	Re-installation of Runway Distance Marker Lighting system from existing place to ICAO recommended location i/c necessary works at OIA, Sylhet.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 40.00	Planned Dates Planned Dates Actual Dates									
WR-3	Providing & Installation of Guidance Sign for Runway & Taxiway area at OIA, Sylhet.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 15.00	Planned Dates Planned Dates Actual Dates									
GR-1	Procurement of Spare parts for Airfield lighting system at Osmani International Airport, Sylhet.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00	Planned Dates Planned Dates Actual Dates									
WR-4	Unseen/Emergency repair/ maintenance /supply works at AGL System and others	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 1.00 BA 1.00	Planned Dates Planned Dates Actual Dates									
Total =							EC 125.00 BA 125.00										

Approved

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-1	Replacement of 11 KV H.T Switchgear in/c other related works for 500 KVA residential sub-station at OIA, Sylhet.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 39.00 BA 39.00	Planned Dates	Ongoing Works								
								Planned Dates									
								Actual Dates									
WR-2	Repair, replacement of defective parts & servicing of 638 KVA, 630 KVA & 2 Nos 300 KVA Engine Generator sets in/c other related works for main power house at OIA, Sylhet.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 13.00 BA 13.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-3	Providing & Installation of ATS Panel in place of unserviceable one for 630 KVA Engine Generator set located main power house at OIA, Sylhet.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 17.00 BA 17.00	Planned Dates									
								Planned Dates									
								Actual Dates									
GR-1	Procurement of different size wiring cables, lamp and E/M Consumable materials etc. for Different substation& Power houseat OIA, Sylhet.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 23.00 BA 21.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-4	Emergency/Repair/ maintenance/ Supply work at OIA, Sylhet	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 0.00 BA 0.00	Planned Dates									
								Planned Dates									
								Actual Dates									
Total =							EC 90.00 BA 90.00										

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GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PSN-1	Yearly Servicing (36 Month), Maintenance, Minor repairing & Cleaning i/c other allied works for Boarding Bridge, Conveyor belt, weighing scale, Lift, Escalator and Fire Alarm System etc at OIA, Sylhet.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 69.00 BA 13.27	Planned Dates	Work has been Completed.								
								Planned Dates									
								Actual Dates									
PSN-2	Yearly Servicing (36 Month), Maintenance, Minor repairing & Cleaning i/c other allied works for air-condition system i/c other related works at OIA, Sylhet.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 74.00 BA 13.35	Planned Dates	Work has been Completed.								
								Planned Dates									
								Actual Dates									
GR-1	Supply of Spare parts for Escalators and Lifts at Osmani International Airport, Sylhet.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 17.68 BA 2.70	Planned Dates	Work has been Completed.								
								Planned Dates									
								Actual Dates									

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-1	Repair & replacement of Canopy hood cloth, canvas, Cab floor, Tunnel Roller, Cab Roller, floor materials etc. & other allied works of 2 Nos Passenger Boarding Bridge & replacement of castor wheel for different scaffoldings at OIA, Sylhet.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 9.81 BA 9.81	Planned Dates Planned Dates Actual Dates									Work has been Completed.
WR-2	Outer Painting of the Tunnel, roof top, rotunda column, lift column at 2 Nos Boarding Bridge i/c MDB, SDB, Street light pole & different type light fittings, outdoor feeder box, air condition machine(outdoor) at OIA, Sylhet.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 21.00 BA 12.30	Planned Dates Planned Dates Actual Dates									Work has been Completed.
WR-3	Replacement of electrical wirings i/c fitting/fixtures of U-type building & M.T building with other related works at OIA, Sylhet.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.48 BA 8.48	Planned Dates Planned Dates Actual Dates									Work has been Completed.
WR-4	Repair & re-winding of Ceiling fan, Blower motor for AC & Toilet Exhaust fan motor i/c other related works at OIA, Sylhet.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.26 BA 5.26	Planned Dates Planned Dates Actual Dates									Work has been Completed.
WR-5	Temporary Illumination of Terminal building, Approach road, garden & other places for Celebration of different occasion.	Each /Nos	As per Prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	EC 4.84 BA 4.84	Planned Dates Planned Dates Actual Dates									Work has been Completed
WR-6	Replacement of electrical wirings i/c fitting/fixtures for D-Type, E-Type, F-Type, P type, Rest house, Ansar barrack, APBN Barrack & Pump house with other related works at OIA, Sylhet.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 31.06 BA 31.06	Planned Dates Planned Dates Actual Dates									Ongoing work
WR-7	Providing & Installation of Security street light replaced of u/s light fittings from R/A security gate to 29 end APBN security hut area i/c necessary works at OIA, Sylhet.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 17.14 BA 17.14	Planned Dates Planned Dates Actual Dates									Ongoing work

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Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-8	Providing & Replacement of underground LT power cable i/c necessary works for Rest house at OIA Sylhet	Each/ Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.35 BA 10.35	Planned Dates	Ongoing work								
WR-9	Re-adjustment& Re-calibration of CAB Rotation System, Wheel boggy system & Rotunda orientation i/c other related works at Osmani International Airport, Sylhet.	Each/ Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 14.37 BA 14.37	Planned Dates									
								Planned Dates									
PSN-3	Yearly Servicing (24 Month), Maintenance, Minor repairing & Cleaning i/c other allied works for air-condition system i/c other related works at OIA, Sylhet.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 110.00 BA 00.00	Actual Dates	Ongoing Works.								
								Planned Dates									
								Planned Dates									
PSN-4	Monthly Servicing, Operation, Maintenance, Minor repairing & Cleaning of Electro-Mechanical equipment installed at Osmani International Airport, Sylhet for 24 Months.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 00.00	Actual Dates									
								Planned Dates									
								Planned Dates									
PSN-5	Yearly Servicing & Operation (24 Month), Maintenance, Minor repairing & Cleaning i/c other allied works for Water Pump, Fire Pump, Jockey pump and 2 Nos Fire Hydrant System & Fountain at OIA, Sylhet.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 63.50 BA 0.00	Actual Dates									
								Planned Dates									
								Planned Dates									
PSN-6	Yearly Servicing (24 Month), Maintenance, Minor repairing & Cleaning in/c other allied works for Boarding Bridge, Conveyor belt, weighing scale, Fire Alarm System and Generator at OIA, Sylhet	Each/ Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 57.00 BA 0.00	Actual Dates									
								Planned Dates									
								Planned Dates									
PSN-7	Yearly Servicing (24 Month), Maintenance, Minor repairing & Cleaning in/c other allied works for Lift and Escalator at OIA, Sylhet	Each/ Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 16.00 BA 00.00	Actual Dates									
								Planned Dates									
								Planned Dates									
GR-2	Providing of various type spares for different electro-mechanical equipment for replacing defective parts at OIA, Sylhet.	Each/ Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00.00	Actual Dates									
								Planned Dates									
								Planned Dates									
GR-3	Providing of different type light fittings & various type appliance for Rest House at Osmani International Airport, Sylhet	Each/ Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 18.05	Actual Dates									
								Planned Dates									
								Planned Dates									

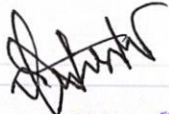
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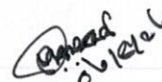
Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-4	Procurement of different types light fittings, addressable smoke/heat detector & multi Sensor for PTB area at osmani International area, Sylhet.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-10	Painting of the Tunnel, roof top, rotunda column, lift column at 2 Nos Boarding Bridge i/c MDB, SDB, Street light pole & different type light fittings, outdoor feeder box, air condition machine(outdoor unit) at OIA, Sylhet	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 33.00 BA 0.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-11	Providing & Installation of GI Pole along with street light fittings from approach road to welfare market, ansar barrack & rest house area i/c necessary works at OIA,	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-12	Pole lifting, relocation and re-installation in/c. other related work for Security Street Lighting system at operational area at OIA, Sylhet.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 18.00 BA 00.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-13	Temporary Illumination of Terminal building, Approach road, garden & other places for Celebration of different occasion at OIA, Sylhet.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-14	Renovation of water pump house in/c fitting/fixing of pump motor set, gate valve, pipe etc. at Osmani International Airport, Sylhet.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 21.00 BA 00.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-15	Supply & fitting/fixing of Emergency rechargeable LED Light fittings for different location of Passenger Terminal building & others operational area i/c necessary works at OIA, Sylhet.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-16	Procurement of LED light fittings for VIP & International departure lounge i/c boarding bridge Corridor at OIA, Sylhet.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 0.00	Planned Dates									
								Planned Dates									
								Actual Dates									

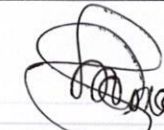
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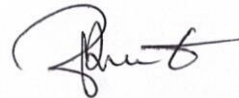
Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-17	Providing & Installation of Carrier Drive wheel for Arrival Conveyor belt at OIA, Sylhet	Each/Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 33.00 BA 29.06	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-18	Repairing/replacement of defective letter/Parts of existing old English LED Signage at OIA, Sylhet	Each/Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 9.96 BA 9.96	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-19	Re-winding & repairing of different types fan motor for Air-Conditioning System, Ventilation, Water pump & supply system i/c related E/M works at OIA, Sylhet.	Each/Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 0.00	Planned Dates									
								Planned Dates									
								Actual Dates									
GD-05	Supply of Ceiling, Pedestal & Exhaust Fan for different office of PTB & R/A at OIA, Sylhet.	Each/Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.00 BA 0.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-20	Any Emergency Miscellaneous supply/ Repair /Maintenance at OIA, Sylhet	Each/Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 0.00 BA 0.00	Planned Dates									
Total =							EC 922.45 BA 200.00										

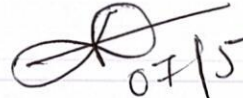
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আব্দুল আকির
 নির্বাহী প্রকৌশলী (ই/এম) (সি ডি)
 ই/এম বিভাগ-৩, সিএএবি, ঢাকা।


পরিচালক
 ওমানী আন্তর্জাতিক বিমানবন্দর, সিডেটি


Shuvashresh Barua
 Superintendent Engineer (E/M)
 E/M Circle-Project,
 CAAB, Kurmitola, Dhaka


মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিকল্পনা)
 বঙ্গমহা বিমান চলাচল কর্তৃপক্ষ
 নদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯


Md. Abdul Malek
 Chief Engineer
 Civil Aviation Authority