CIVIL AVIATION AUTHORITY, BANGLADESH OFFICE OF THE SUPERINTENDING ENGINEER, E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.

OSMANI INTERNATIONAL AIRPORT, SYLHET.

REVISED ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT

&

REVENUE BUDGET

2022-2023

Approved

WORK/PROJECT EXECUTING DIVISION E/M DIVISION-3

SUMMARY

		Carried Over (Ongoin	g)		New Jobs			SUMMARY	
Code No.	No. of Works	Estimated Cost (Lakh)	Budget Allocation (Lakh)	No. of Works	Estimated Cost (Lakh)	Budget Allocation (Lakh)	No. of Works	Estimated Cost (Lakh)	Budget Allocation (Lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	8 (2+5)	9(3+6)	10(4+7)
100	28	3650.67	2362.00	24	1351	326	52	5001.67	2688.00
3258134	01	44.00	44.00	04	81.00	81.00	05	125.00	125.00
3258105	01	39.00	39.00	04	53.00	51.00	05	92.00	90.00
3258107	12	282.99	143.03	20	639.46	56.97	32	922.45	200.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, ওসমানী আন্তর্জাতিক বিমানবন্দরের ২০২২-২০২৩ আর্থিক সালের ই/এম শাখার উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজের জন্য Revised Annual Procurement Plan তৈরী করা হয়েছে। ২০২২-২০২৩ আর্থিক সালের Revised Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার প্রক্রিয়া e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায়, ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan সদয় অনুমোদন করা যেতে পারে।

সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।

নিৰ্বাহী প্ৰকৌশলী ই/এম বিভাগ-৩, সিএএবি।

স্পারচালক ওসমানী আল্ঞ বিমানবন্দর, সিলেট তত্ত্বাবধায়ক প্রকৌশলী ই/এম সার্কেল-প্রকল্প, সিএএবি। পরিচালক (পরিকল্পনা) সিএএবি সদর দপ্তর ঢাকা

প্রধান প্রকোশলা সিএএবি , সদর দপ্তর , ঢাকা। সদস্য (পরিঃ/পরিঃ) সিএএবি , সদর দপ্তর , ঢাকা

মুহাম্মদ আব্দুল মোনেম উপ-পরিচালক (পরিকল্পনা) বেসামরিক বিমান চলাচল কর্তৃপক্ষ সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯

> চেয়ার**ম্যান** সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

REVISED PROCUREMENT PLAN FINANCIAL YEAR 2022-2023 GOODS

Name of the Airport: Osmani International Airport, Sylhet

Ministry/Division

: Ministry of Civil Aviation and Tourism : Civil Aviation Authority of Bangladesh

Agency

Procuring Entity Name & Code

: Chairman, CAAB.

Budget : Development Revised Budget : Allocation Tk. 2688.00

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD-1 (B-1) E.Code 100	Development of Electric supply system i/c related works- Relocation PDB Overhead cables at 29 end approach (Deposit works)at OIA, Sylhet. (Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 130.00 BA 10.00	Planned Dates Planned Dates				Paym	ent has been o	done to PDB.				
100	(Budget 1k. 10.00)							Actual Dates										
WD-2	Providing of spare parts for 100 Nos A.C Machine-	Each	As per	OTM	Chairman	CAAB	EC 32.16	Planned Dates										
(B-2)	Procurement of washable filter, filter frame & other	/Nos	Prepared		CAAB	Own Fund	BA 8.00	Planned Dates	1				Work has bee	n dono				
E.Code 101	materials package type AC machine with related works at OIA, Sylhet. (Budget Tk.8.00)		estimate					Actual Dates					work has bee	n done.				
GD-1	Procurement of different type spare parts and	Each	As per	OTM	Chairman	CAAB	EC 143.00	Planned Dates								100		
(B-3)	accessories for Passenger Boarding Bridge at	/Nos	Prepared		CAAB	Own Fund	BA 1.00	Planned Dates					Ongoing w	vork.				
E.Code 102	Osmani International Airport, Sylhet (Budget Tk. 1.00)		estimate					Actual Dates					ongoing					
GD-2		Each	As per	OTM	Chairman	CAAB	EC 157.83	Planned Dates									N. P.	
(B-4)	Arrival conveyor belt and other related works at	/Nos	Prepared		CAAB	Own Fund	BA 158.00	Planned Dates	-									
E.Code	OIA, Sylhet.		estimate										Ongoing w	vork.				
103	(Budget Tk. 158.00)							Actual Dates					0 0		1			
WD-3	Development of security/ flood light/ street lighting	Each	As per	OTM	Chairman	CAAB	EC 75.99	Planned Dates										
(B-5)	system- Supply and installation of overhead power	/Nos	Prepared		CAAB	Own Fund	BA 6.00	Planned Dates										
E.Code 104	cables, shifting poles along the new security road, street lamps, internal electrification of guard rooms for Airside area at OIA, Sylhet. (Budget Tk. 6.00)		estimate					Actual Dates	1				Work has bee	en done.				
WD-4	Providing, installation, testing commissioning of		As per	OTM	Chairman	CAAB	EC 497.00	Planned Dates								1		
(B-6) E.Code	Collector belts, transports belt, High speed plough diverters etc in the existing AP Morling Brand	/Nos	Prepared estimate		CAAB	Own Fund	BA 400.00	Planned Dates	1						A	oveo		
105	Departure BHS with interfacing / compatibility to the In Line Baggage Machine for logical operation		estillate					Actual Dates					Work has bee	en done.	Appr	015		
	with the existing program logic and other related works at OIA, Sylhet. (Budget Tk. 400.00)													K to begin the second				
WD-5	Providing & installation of High Mast Pole with		As per	OTM	Chairman	CAAB	EC 120.00	Planned Dates										
(B-7) E.Code	LED light fixtures / bulbs in/c foundation works in	/Nos	Prepared estimate		CAAB	Own Fund	BA 110.00	Planned Dates					Ongoing	vork				
106	Cargo Village parking and Apron area at OIA, Sylhet.		estimate			E 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Actual Dates	-		Ongoing work.							
	(Budget Tk. 110.00)							Actual Dates										

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-6 (B-8) E.Code 107	Providing and Installation of Airport Signage system for Passenger terminal Building at OIA, Sylhet. (Budget Tk. 80.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 80.00	Planned Dates Planned Dates Actual Dates				(Ongoing wor	k			
WD-7	Development of Air-conditioning system at Osmani	Each	As per	OTM	Chairman	CAAB	EC 24.26	Planned Dates									
(B-9) E.Code	Int'l Airport, Sylhet (S. H:- Providing & Installation of split type Air-condition machine in place of U/G	/Nos	Prepared estimate	Oim	CAAB	Own Fund	BA 25.00	Planned Dates				(Ongoing wor	k.			
108	at domestic departure & checking area at Osmani International Airport, Sylhet. (Budget Tk. 25.00)							Actual Dates									
GD-3	Procurement of different types of bulb for AGL at	Each	As per	OTM	Chairman	CAAB	EC 42.00	Planned Dates									
(B-10)	OIA.	/Nos	Prepared		CAAB	Own Fund	BA 1.00	Planned Dates									
E.Code 109	(Budget Tk. 1.00)		estimate					Actual Dates									
WD-8	Providing & installation of LED light fitting by	Each	As per	OTM	Chairman	CAAB	EC 54.62	Planned Dates					1		1		
(B-11)	replacing 1000 w sodium/metal halide light fitting	/Nos	Prepared		CAAB	Own Fund	BA55.00	Planned Dates					O!	ı.			
E.Code 110	for 20/25 mtr mast at OIA, Sylhet. (Budget Tk. 55.00)		estimate					Actual Dates				,	Ongoing wor	к.			
WD-9	Providing of Hydraulic Ladder Vehicle for 16 Mtr	Each	As per	OTM	Chairman	CAAB	EC 250.00	Planned Dates								1 - 195	
(B-12)	Mast at Osmani international Airport, Sylhet	/Nos	Prepared		CAAB	Own Fund	BA 1.00	Planned Dates	-								
E.Code	(Budget Tk. 1.00)		estimate					Actual Dates								The High	
WD-10	Providing & installation of Heavy Duty Rack for	Each	As per	OTM	Chairman	CAAB	EC 23.33	Planned Dates				1			1	1000	
(B-13)	E/M & MT Store at Osmani international Airport,	/Nos	Prepared		CAAB	Own Fund	BA 25.00	Planned Dates	-				Ongoing wor	ı.			
E.Code 112	Sylhet (Budget Tk. 25.00)		estimate					Actual Dates	-				Oligoliig wol	κ.			
	The state of the s						50.1.10	A STORY OF THE STO									
WD-11 (B-14)	Providing & laying of LT Power cable from Fire station LT Panel to outdoor feeder panel beside	Each /Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 14.42 BA 1.00	Planned Dates									
E.Code	VOR (Cable for VOR & GP) in place of u/s one at	71105	estimate		CAAB	Own rund	BA 1.00	Planned Dates				Wo	ork has been o	done.		A	
113	OIA, Sylhet (Budget Tk. 1.00)							Actual Dates							.01	160	
WD-12	Providing & installation of security street light pole	Each	As per	OTM	Chairman	CAAB	EC 9.04	Planned Dates							OULO		
(B-15) E.Code	at cargo road & others area at OIA, Sylhet (Budget Tk. 10.00)	/Nos	Prepared estimate		CAAB	Own Fund	BA 10.00	Planned Dates	1				Ongoing wor	·k.	bb _{to,}		
114	(Actual Dates									
WD-13	Electrification service connection & fitting/fixture at	Each	As per	OTM	Chairman	CAAB	EC 00.00	Planned Dates			T	T	T	T		1	
(B-16)	newly constructed chemical shed and guard room i/c	/Nos	Prepared		CAAB	Own Fund	BA 00.00	Planned Dates		 	-	-	-	-	1		+
E.Code 115	related works at OIA, Sylhet		estimate							-		1		-			1
NAME OF THE PERSON NAME OF THE P	(Budget Tk. 0.00)							Actual Dates									1
WD-14	Development& Renovation of lighting system for	Each /Nos	As per	OTM	CAAR	CAAB Own Fund	EC 150.00 BA 140.00	Planned Dates									
(B-17) E.Code	Passenger Terminal building at Osmani International Airport, Sylhet.	TNOS	Prepared estimate		CAAB	Own rund	DA 140.00	Planned Dates					Ongoing wor	rk.			
116	(Budget Tk. 140.00)							Actual Dates									

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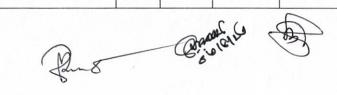


Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-15 (B-18) E.Code	Development& Renovation of Fire Detection & Fire Fighting system for Passenger Terminal building at Osmani International Airport, Sylhet.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 90.00 BA 1.00	Planned Dates Planned Dates									
117	(Budget Tk. 1.00)		Cstimate					Actual Dates									
WD-16	Development& Renovation of Air-Conditioning	Each	As per	OTM	Chairman	CAAB	EC 123.50	Planned Dates									
(B-19) E.Code	System at Passenger Terminal Building at Osmani International Airport, Sylhet.	/Nos	Prepared estimate		CAAB	Own Fund	BA 115.00	Planned Dates					Ongoing w	ork.			
118	(Budget Tk. 115.00)							Actual Dates									
WD-17	Development & Renovation of Electrical	Each	As per	OTM	Chairman	CAAB	EC 45.00	Planned Dates									-
(B-20) E.Code	Distribution System for Passenger Terminal Building at Osmani International Airport, Sylhet.	/Nos	Prepared estimate		CAAB	Own Fund	BA 37.00	Planned Dates	1				Ongoing w	ork			
119	(Budget Tk. 37.00)		Cottmate					Actual Dates					Oligonia w	OIK.			
VD-18	Development& Renovation of Street light pole i/c	Each	As per	OTM	Chairman	CAAB	EC 51.38	Planned Dates									
(B-21) E.Code	Laying of electric cable & other related works at Osmani Int'l Airport, Sylhet.	/Nos	Prepared estimate		CAAB	Own Fund	BA 55.00	Planned Dates	+				Ongoing w	ork			
120	(Budget Tk. 55.00)		estimate					Actual Dates					Oligoling w	OIK.			
WD-19	Development& Renovation of Electrical	Each	As per	OTM	Chairman	CAAB	EC 45.51	Planned Dates									
(B-22) E.Code	Distribution System for Residential building & adjacent area at Osmani Int'l Airprot, Sylhet.	/Nos	Prepared estimate		CAAB	Own Fund	BA 16.00	Planned Dates				,	Work has bee	n done			
121	(Budget Tk. 16.00)		Cstrillate					Actual Dates					Work has bee	ii done.			
WD-20	Providing, Installation & Renovation of Water	Each	As per	OTM	Chairman	CAAB	EC 28.63	Planned Dates									1
(B-23) E.Code	Pump Motor set at Osmani International Airport, Sylhet.	/Nos	Prepared estimate		CAAB	Own Fund	BA 5.00	Planned Dates					Ongoing w	ork.			
122	(Budget Tk. 5.00)							Actual Dates									
WD-21	Providing & Installation of Fire detection & alarm	Each	As per	OTM	Chairman	CAAB	EC 50.00	Planned Dates									
(B-24) E.Code	system for under constructed cargo village at Osmani International Airport, Sylhet.	/Nos	Prepared estimate		CAAB	Own Fund	BA 47.00	Planned Dates					Ongoing w	ork.			
123	(Budget Tk. 47.00)							Actual Dates									
WD-22	Supply & Installation of Generator for 3200 KVA	Each	As per	OTM	Chairman	CAAB	EC 1000.00	Planned Dates			Wa Tillia					100	
(B-25) E.Code	Sub-Station at Osmani International Airport, Sylhet. (Budget Tk. 500.00)	/Nos	Prepared estimate		CAAB	Own Fund	BA 500.00	Planned Dates					Ongoing w	vork.	220	740	
124								Actual Dates							Appro		
WD-23	Internal Electrification & Service Connection for	Each	Asper	OTM	Chairman	CAAB	EC 15.00	Planned Dates							Int.		
(B-26) E.Code	newly constructed security post at Operational area at Osmani International Airport, Sylhet.	/Nos	Prepared estimate	Giller bil	CAAB	Own Fund	BA 15.00	Planned Dates					Ongoing w	vork.			
125	(Budget Tk. 15.00)							Actual Dates									
WD-24	Providing & Installation of LT panel i/c Laying	Each	Asper	OTM	Chairman	CAAB	EC 85.00	Planned Dates									
(B-27) E.Code	power cable for R/W 11 & 29 end at Osmani International Airport, Sylhet.	/Nos	Prepared estimate		CAAB	Own Fund	BA 81.00	Planned Dates					Ongoing v	vork.			
126	(Budget Tk. 81.00)							Actual Dates									

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1	2	3	4	5	6	7	8	9	10	- 11	12	13	14	15	16	17	18
WD-25	Emergency Operational work at Osmani Int'l	Each/	As per	OTM	Chairman	CAAB	EC 25.00	Planned Dates									
(B-28) E.Code	Airport - Providing and Laying of power line i/c related works near main gate at OIA, Sylhet.	Nos	Prepared estimate		CAAB	Own Fund	BA 1.00	Planned Dates									
127	(Budget Tk. 1.00)							Actual Dates									
WD-26	Vertical extension of Ansar Barrack (E/M work) at	Each/	As per	OTM	Chairman	CAAB	EC 10.00	Planned Dates									
(B-29)	OIA, Sylhet	Nos	Prepared		CAAB	Own Fund	BA 1.00	Planned Dates					Ongoing we	ork			
E.Code 128	(Budget Tk. 1.00)		estimate				Market Barrier	Actual Dates					Oligonia w	OIK.			
WD-27	Renovation & Up-gradation works of PFI system at	Each/	As per	OTM	Chairman	CAAB	EC 50.00	Planned Dates									
(B-30) E.Code	Main substation in/c other allied works at Osmani International Airport, Sylhet.	Nos	Prepared estimate		CAAB	Own Fund	BA 1.00	Planned Dates									
129	(Budget Tk. 1.00)				diseller.			Actual Dates									
WD-28	Installation, testing, Commissioning of Humidity	Each/	As per	OTM	Chairman	CAAB	EC 25.00	Planned Dates									
(B-31)	control system at different capacity sub-station at	Nos	Prepared		CAAB	Own Fund	BA 1.00	Planned Dates									
E.Code 130	Osmani International Airport, Sylhet. (Budget Tk. 1.00)		estimate		The second			Actual Dates									
WD-29	Incorporation, Installation of Digital Dispansion	Each/	As per	OTM	Chairman	CAAB	EC 20.00	Planned Dates								100	
(B-32)	pump sets at Generator Fuel supply system in/c	Nos	Prepared		CAAB	Own Fund	BA 1.00	Planned Dates									13
E.Code 131	related works at Osmani International Airport, Sylhet.		estimate					Actual Dates									
	(Budget Tk. 1.00)							Actual Dates									
WD-30 (B-33)	Renovation & Up-gradation works of lighting system at old apron area & Baggage delivery	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 24.00 BA 24.00	Planned Dates									1
E.Code	collection area at Osmani International Airport,	INOS	estimate		CAAB	Own rund	BA 24.00	Planned Dates								198	3
132	Sylhet (Budget Tk. 24.00)							Actual Dates									
WD-31	Supply & Installation of New pump motor set with	Each/	As per	OTM	Chairman	CAAB	EC 100.00	Planned Dates							1		
(B-34) E.Code	Boring (Civil work) in/c necessary works at Osmani International Airport, Sylhet.	Nos	Prepared estimate		CAAB	Own Fund	BA 1.00	Planned Dates						prov	20		
133	(Budget Tk. 1.00)		Commate					Actual Dates						2010			
WD-32	Renovation of E/M works at Ansar Barak, APBn	Each/	As per	OTM	Chairman	CAAB	EC 25.00	Planned Dates					77	16.			
(B-35) E.Code	Barrack, Mosque & School at Osmani International Airport, Sylhet	Nos	Prepared estimate		CAAB	Own Fund	BA 1.00	Planned Dates					121				
134	(Budget Tk. 1.00)		Commate					Actual Dates									1
WD-33	Installation of water pump for newly made security	Each/	As per	OTM	Chairman	CAAB	EC 40.00	Planned Dates									
(B-36) E.Code	Guard room at operational Area at Osmani International Airport, Sylhet	Nos	Prepared estimate		CAAB	Own Fund	BA 1.00	Planned Dates									
135	(Budget Tk. 1.00)		Cstillate					Actual Dates									
WD-34	Installation of Conveyor belt at Domestic Arrival	Each/	As per	OTM	Chairman	CAAB	EC 210.00	Planned Dates	Die men	1-25-2				and the same of the			
(B-37) E.Code	Terminal at Osmani International Airport, Sylhet (Budget Tk. 1.00)	Nos	Prepared estimate		CAAB	Own Fund	BA 1.00	Planned Dates					Ongoing w	ork.			
136	(Actual Dates									





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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-35 (B-38) E.Code 137	Emergency cable laying from main sub-station to cargo sub-station at Osmani International Airport, Sylhet. (Budget Tk. 120.00)	Each/ Nos	As per Prepare d estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 135.00 BA 120.00	Planned Dates Planned Dates				(Ongoing wor	κ.			
			Communic					Actual Dates									
WD-36	Development of baggage dropping system at arrival	Each/	As per	OTM	Chairman	CAAB	EC 40.00	Planned Dates									
(B-39) E.Code	baggage conveyor belt at OIA, Sylhet. (Budget Tk. 36.00)	Nos	Prepare d		CAAB	Own Fund	BA 36.00	Planned Dates									
138			estimate					Actual Dates									
WD-37	Providing & installation of Drinking water fountain	Each/	As per	OTM	Chairman	CAAB	EC 40.00	Planned Dates									
(B-40) E.Code	for T/B & operational building in/c allied works at Osmani International Airport, Sylhet	Nos	Prepare		CAAB	Own Fund	BA 40.00	Planned Dates									
139	(Budget Tk. 40.00)		estimate					Actual Dates				(Ongoing wor	k.			
WD-38	Refurbishment of existing Passenger Boarding	Each/	As per	OTM	Chairman	CAAB	EC 300.00	Planned Dates									
(B-41)	Bridges at Osmani International Airport, Sylhet	Nos	Prepare		CAAB	Own Fund	BA 300.00	Planned Dates					Ongoing wor				
E.Code 140	(Budget Tk. 300.00)		d estimate					Actual Dates				,	Jilgollig wor	ν.			
WD-39	Making, testing, Commissioning and adjusting of	Each/	As per	OTM	Chairman	CAAB	EC 30.00	Planned Dates					T				T
(B-42)	maintenance stair for Passenger Boarding Bridge	Nos	Prepare	01	CAAB	Own Fund	BA 5.00	Planned Dates								8	
E.Code 141	maintenance works at Osmani International Airport, Sylhet (Budget Tk, 5.00)		d estimate					Actual Dates									
WD-40	Emergency operational work at Osmani Int'l Airport	Each/	As per	OTM	Chairman	CAAB	EC 45.00	Planned Dates									
(B-43) E.Code	 Providing & Installation of illuminated type Wind Shock mast, Power cables incl. necessary spares & 	Nos	Prepare		CAAB	Own Fund	BA 45.00	Planned Dates						1			
142	other related works at OIA, Sylhet. (Budget Tk. 45.00)		estimate					Actual Dates					Appro	Nea			
WD-41	Providing and laying of LT power cable from main	Each/	As per	OTM	Chairman	CAAB	EC 130.00	Planned Dates					Yhh.				
(B-44) E.Code	sub-station to CCR LT panel for AGL System i/c necessary works at OIA, Sylhet.	Nos	Prepare		CAAB	Own Fund	BA 130.00	Planned Dates									
143	(Budget Tk. 130.00)		estimate					Actual Dates									
WD-42	Providing & Replacement of existing lighting	Each/	As per	OTM	Chairman	CAAB	EC 25.00	Planned Dates									
(B-45)	system by new one with the match of newly designed false ceiling for International Arrival Hall,	Nos	Prepare		CAAB	Own Fund	BA 10.00	Planned Dates									
E.Code 144	concourse hall & Int'l departure lounge area at OIA,		d estimate					Actual Dates									
	Sylhet. (Budget Tk. 10.00) Authority		6	A CONTRACTOR	1	7											
	- Can't	5															



Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-43	Up-gradation of wheel Boogie system for	Each	As per	OTM	Chairman	CAAB	EC 50.00	Planned Dates									
(B-46)	passenger boarding bridge at OIA, Sylhet	/Nos	Prepared		CAAB	Own Fund	BA 10.00	Planned Dates									
E.Code 145	(Budget Tk. 10.00)		estimate					Actual Dates									
WD-44	Providing & Installation of security street light	Each	As per	OTM	Chairman	CAAB	EC 70.00	Planned Dates									
(B-47)	fittings, flood light fittings, GI pole, pole	/Nos	Prepared		CAAB	Own Fund	BA 10.00	Planned Dates									
E.Code 146	accessories, power cable in/c. related works along the boundary at CAAB recovered area beside the main approach road at OIA, Sylhet. (Budget Tk. 10.00)		estimate					Actual Dates									
WD-45	Providing & up-gradation of different size LT	Each	As per	OTM	Chairman	CAAB	EC 100.00	Planned Dates									
(B-48)	Power cable from Switch Room-1, Switch Room-	/Nos	Prepared		CAAB	Own Fund	BA 5.00	Planned Dates			le bere en					Li	
E.Code 147	2 & Switch Room -3 to various E/M equipment's located PTB at OIA, Sylhet. (Budget Tk. 5.00)		estimate					Actual Dates									
WD-46	Providing & Installation of Harmonics Filter for	Each	As per	OTM	Chairman	CAAB	EC 90.00	Planned Dates									
(B-49) E.Code	AGL System at OIA, Sylhet. (Budget Tk. 1.00)	/Nos	Prepared estimate		CAAB	Own Fund	BA 1.00	Planned Dates		10000							
148	(Budget 1 k. 1.00)		Cottinue					Actual Dates						1		98.6	
WD-47	Providing & Installation Crash Siren for Fire	Each	As per	OTM	Chairman	CAAB	EC 25.00	Planned Dates							7 - 7 - 7	564 19	le la
(B-50) E.Code	Station at Osmani International Airport, Sylhet. (Budget Tk. 5.00)	/Nos	Prepared estimate		CAAB	Own Fund	BA 5.00	Planned Dates					Appr	-sied			
149	(Budget 1 k. 5.00)		Cottinuce					Actual Dates					100	040		100000	17.7
WD-48	Making & Fixing metal grill Security cover over	Each	As per	OTM	Chairman	CAAB	EC 30.00	Planned Dates					VDA.				
(B-51)	runway isolating transformer Pit for AGL system	/Nos	Prepared		CAAB	Own Fund	BA 30.00	Planned Dates					127	The state of			
E.Code	at Osmani International Airport, Sylhet.		estimate					Actual Dates									
150	(Budget Tk. 30.00)	Б. 1		OTM (GI :	GLAD	FG 25 00	DI ID								Addition to the latest	the second second
WD-49	Providing laying Power Cable, MDB and other	Each	As per	OTM	Chairman	CAAB	EC 25.00	Planned Dates									1
(B-52)	allied works for ADS-B System and other related	/Nos	Prepared		CAAB	Own Fund	BA 05.00	Planned Dates		13							
E.Code 151	equipment's at Osmani International Airport, Sylhet. (Budget Tk.5.00)		estimate					Actual Dates									
						Total	EC 5001.67 BA 2688.00										

জাহাদীর আরিফ নির্বাহী প্রকৌশলী (ই/এম) (চঃ দাঃ) ই/এম বিভাগ-ও, গিঞ্জেমি, জনা Colored Color

পরিচালক ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট

Shuvasheesh Barua
Superintendent Engineer (E/M)
E/M Circle-Project,
CAAB, Kurmitola, Dhaka

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মুহাম্মদ আবুল মোনেম উপ-পরিচালক (পরিকল্পনা) বেসামরিক বিমান চলাচল কর্তৃপক্ষ সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯ F07/5

Md. Abdul Malek
Chief Engineer
Civil Aviation Authority

Civil Aviation Authority of Bangladesh Office of the Superintending Engineer, E/M Circle, Project. Kurmitola, Dhaka.

Name of the Airport: Osmani International Airport, Sylhet.

Work/Project Executing Division: E/M Division-3

Revised Annual Procurement Plan for Revenue Budgets.

Budget Allocation:415 Procurement Plan: 415

Civil Aviation Authority of Bangladesh Chairman, CAAB.

Annexure-'C'

(a) Financial Year

(b) Reporting Period

2022-2023 July'22-June'23 (c)Ministry/Division (d)Head of Procuring Entity/or implementing Agency

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134

Package No.	Description of Procurement Package works	Unit	Qnty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-1	Providing & installation of 5 KVA	Each	As per	OTM	Chairman	CAAB	EC 44.00	Planned Dates									
	Transformer at localizer hut in place of	/Nos	Prepared		CAAB	Own Fund	BA 44.00	Planned Dates				VA.	ork Completed				
	unserviceable one i/c necessary works at OIA, Sylhet		estimate					Actual Dates				VV	ork Completed				
WR-2	Re-installation of Runway Distance	Each	As per	OTM	Chairman	CAAB	EC 40.00	Planned Dates								1.4	
	Marker Lighting system from existing	/Nos	Prepared		CAAB	Own Fund	BA 40.00	Planned Dates								THE RESERVE	1777
	place to ICAO recommended location i/c necessary works at OIA, Sylhet.		estimate					Actual Dates						-			
WR-3	Providing & Installation of Guidance	Each	As per	OTM	Chairman	CAAB	EC 15.00	Planned Dates									
	Sign for Runway & Taxiway area at	/Nos	Prepared		CAAB	Own Fund	BA 15.00	Planned Dates							7 17 17		THE RESTRICT
	OIA, Sylhet.		estimate					Actual Dates									
GR-1	Procurement of Spare parts for Airfield	Each	As per	OTM	Chairman	CAAB	EC 25.00	Planned Dates					- 4				
	lighting system at Osmani International	/Nos	Prepared		CAAB	Own Fund	BA 25.00	Planned Dates					oved				
	Airport, Sylhet.		estimate					Actual Dates				LOOL	0,,				
WR-4	Unseen/Emergency repair/ maintenance		As per	OTM	Chairman	CAAB	EC 1.00	Planned Dates				LAK					
	/supply works at AGL System and	/Nos	Prepared		CAAB	Own Fund	BA 1.00	Planned Dates									
	others		estimate					Actual Dates									
						Total =	EC 125.00						17 6				
						_	BA 125.00										

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GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105

Package No.	Description of Procurement Package works	Unit	Qnty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-1	Replacement of 11 KV H.T Switchgear in/c other related works for 500 KVA residential sub-station at OIA, Sylhet.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 39.00 BA 39.00	Planned Dates Planned Dates Actual Dates					Ongoing Work	s			
WR-2	Repair, replacement of defective parts & servicing of 638 KVA, 630 KVA & 2 Nos 300 KVA Engine Generator sets in/c other related works for main power	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 13.00 BA 13.00	Planned Dates Planned Dates Actual Dates									
WR-3	house at OIA, Sylhet. Providing & Installation of ATS Panel in place of unserviceable one for 630 KVA Engine Generator set located main power house at OIA, Sylhet.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 17.00 BA 17.00	Planned Dates Planned Dates Actual Dates									
GR-1	Procurement of different size wiring cables, lamp and E/M Consumable materials etc. for Different substation& Power houseat OIA, Sylhet.	Each/ Nos	As per Prepared estimate	ОТМ	Chairman CAAB	CAAB Own Fund	EC 23.00 BA 21.00	Planned Dates Planned Dates Actual Dates									
WR-4	Emergency/Repair/ maintenance/ Supply work at OIA, Sylhet	Each/ Nos	As per Prepared estimate	ОТМ	Chairman CAAB	CAAB Own Fund	EC 0.00 BA 0.00	Planned Dates Planned Dates Actual Dates						A O	prove	q	
						Total =	EC 90.00 BA 90.00							DA	<u> </u>		

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107

Package No.	Description of Procurement Package works	Unit	Qnty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluatio n	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PSN-1	Yearly Servicing (36 Month),	Each /Nos	As per	OTM	Chairman CAAB	CAAB Own	EC 69.00 BA 13.27	Planned Dates									
	Maintenance, Minor repairing & Cleaning i/c other allied works for	TNOS	Prepared estimate		CAAB	Fund	DA 13.27	Planned Dates				Was	k has been Co	amplatad			
	Boarding Bridge, Conveyor belt, weighing scale, Lift, Escalator and Fire Alarm System etc at OIA, Sylhet.							Actual Dates				Wol	k has been Co	ompieted.			
PSN-2		Each	As per	OTM	Chairman	CAAB	EC 74.00	Planned Dates									
	Maintenance, Minor repairing & Cleaning i/c other allied works for air-	/Nos	Prepared estimate		CAAB	Own Fund	BA 13.35	Planned Dates				Wor	rk has been C	ompleted.			
	condition system i/c other related works at OIA, Sylhet.							Actual Dates									
GR-1	Supply of Spare parts for Escalators		As per	OTM	Chairman	CAAB	EC 17.68	Planned Dates									
	and Lifts at Osmani International Airport, Sylhet.	/Job	Prepared estimate		CAAB	Own Fund	BA 2.70	Planned Dates				Wor	rk has been C	ompleted.			
								Actual Dates	1								

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Package No.	Description of Procurement Package works	Unit	Qnty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalificatio n (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-1	Repair & replacement of Canopy hood cloth, canvas, Cab floor, Tunnel Roller, Cab Roller, floor materials etc. & other	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 9.81 BA 9.81	Planned Dates Planned Dates									
	allied works of 2 Nos Passenger Boarding Bridge & replacement of castor wheel for different scaffoldings at OIA, Sylhet.		estimate			Fund		Actual Dates				Wor	k has been (Completed.			
WR-2	Outer Painting of the Tunnel, roof top,	Each	As per	OTM	Chairman	CAAB	EC 21.00	Planned Dates									
	rotunda column, lift column at 2 Nos Boarding Bridge i/c MDB, SDB, Street	/Nos	Prepared estimate		CAAB	Own Fund	BA 12.30	Planned Dates				Wor	k has been (Completed			
	light pole & different type light fittings, outdoor feeder box, air condition machine(outdoor) at OIA, Sylhet.							Actual Dates				WOI	k ilas deeli C	ompleted.			
WR-3	Replacement of electrical wirings i/.c	Each	As per	OTM	Chairman	CAAB	EC 8.48	Planned Dates									
	fitting/fixtures of U-type building & M.T building with other related works	/Nos	Prepared estimate		CAAB	Own Fund	BA 8.48	Planned Dates				Wor	k has been (Completed.			
	at OIA, Sylhet.							Actual Dates									
WR-4	Repair & re-winding of Ceiling fan, Blower motor for AC & Toilet Exhaust	Each /Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own	EC 5.26 BA 5.26	Planned Dates									K.
	fan motor i/c other related works at	71103	estimate		CAAB	Fund	DA 3.20	Planned Dates				Wor	k has been C	Completed.			
	OIA, Sylhet.							Actual Dates						22			
WR-5	Temporary Illumination of Terminal building, Approach road, garden &	Each /Nos	As per	LTM	Chairman	CAAB	EC 4.84	Planned Dates									
	other places for Celebration of different	/INOS	Prepared estimate		CAAB	Own Fund	BA 4.84	Planned Dates				Wor	k has been (Completed			
	occasion.							Actual Dates								1	
WR-6	Replacement of electrical wirings i/.c	Each	As per	OTM	Chairman	CAAB	EC 31.06	Planned Dates							_	100	
	fitting/fixtures for D-Type, E-Type, F- Type, P type, Rest house, Ansar	/Job	Prepared estimate		CAAB	Own Fund	BA 31.06	Planned Dates							2200	34-	
	barrack, APBN Barrack & Pump house with other related works at OIA, Sylhet.							Actual Dates					Ongoing v	vork	Yhr.	Neg	
WR-7	Providing & Installation of Security	Each	As per	OTM	Chairman	CAAB	EC 17.14	Planned Dates									
	street light replaced of u/s light fittings from R/A security gate to 29 end	/Job	Prepared estimate		CAAB	Own Fund	BA 17.14	Planned Dates					Ongoing v	vork			
	APBN security hut area i/c necessary works at OIA, Sylhet.				4			Actual Dates									

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Package No.	Description of Procurement Package works	Unit	Qnty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completic of Contrac
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-8	Providing & Replacement of underground LT power cable i/c necessary works for	Each/ Job	As per Prepared	OTM	Chairman CAAB	CAAB Own	EC 10.35 BA 10.35	Planned Dates Planned Dates									
	Rest house at OIA Sylhet		estimate			Fund		Actual Dates				C	Ingoing work				
WR-9	Re-adjustment& Re-calibration of CAB	Each/	As per	OTM	Chairman	CAAB	EC 14.37	Planned Dates									
	Rotation System, Wheel boggy system &Rotunda orientation i/c other related	Job	Prepared estimate		CAAB	Own Fund	BA 14.37	Planned Dates				0	ongoing Works.				
	works at Osmani International Airport,Sylhet.					rund		Actual Dates				0	rigoliig Works.				
PSN-3	Yearly Servicing (24 Month),	Each/	As per	OTM	Chairman	CAAB	EC 110.00	Planned Dates									
	Maintenance, Minor repairing & Cleaning i/c other allied works for air-condition	Nos	Prepared estimate		CAAB	Own Fund	BA 00.00	Planned Dates									
	system i/c other related works at OIA, Sylhet.							Actual Dates									
PSN-4	Monthly Servicing, Operation, Maintenance, Minor repairing & Cleaning	Each/	As per	OTM	Chairman	CAAB	EC 150.00	Planned Dates									
	of Electro-Mechanical equipment	Nos	Prepared estimate		CAAB	Own Fund	BA 00.00	Planned Dates									
	installed at Osmani International Airport, Sylhet for 24 Months.							Actual Dates									
PSN-5	Yearly Servicing & Operation (24 Month), Maintenance, Minor repairing &	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own	EC 63.50 BA 0.00	Planned Dates									1 1 1 1 1
	Cleaning i/c other allied works for Water Pump, Fire Pump, Jockey pump and 2		estimate			Fund		Planned Dates					1				
	Nos Fire Hydrant System & Fountain at OIA, Sylhet.							Actual Dates									
PSN-6	Yearly Servicing (24 Month),	Each/	As per	OTM	Chairman	CAAB	EC 57.00	Planned Dates									
	Maintenance, Minor repairing & Cleaning in/c other allied works for Boarding	Job ·	Prepared estimate		CAAB	Own Fund	BA 0.00	Planned Dates									
	Bridge, Conveyor belt, weighing scale, Fire Alarm System and Generator at OIA, Sylhet							Actual Dates							À		
PSN-7	Yearly Servicing (24 Month),	Each/	As per	OTM	Chairman	CAAB	EC 16.00	Planned Dates						-2016			
	Maintenance, Minor repairing & Cleaning in/c other allied works for Lift and	Job	Prepared estimate		CAAB	Own Fund	BA 00.00	Planned Dates					NO	brohe			
	Escalator at OIA, Sylhet							Actual Dates					Los			3	
GR-2	Providing of various type spares for different electro-mechanical equipment	Each/ Job	As per Prepared	OTM	Chairman	CAAB Own	EC 10.00	Planned Dates									
	for replacing defective parts at OIA,	300	estimate		CAAB	Fund	BA 00.00	Planned Dates									la de l'est
OD 3	Sylhet.						Y when the same	Actual Dates									118
GR-3	Providing of different type light fittings & various type appliance for Rest House at	Each/ Job	As per Prepared	OTM	Chairman CAAB	CAAB Own	EC 20.00 BA 18.05	Planned Dates									
	Osmani International Airport, Sylhet	11	estimate			Fund		Planned Dates									
								Actual Dates									

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Package No.	Description of Procurement Package works	Unit	Qnty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	Lontract 18
GR-4	Procurement of different types light fittings, addressable smoke/heat detector & multi Sensor for PTB area at osmani International area, Sylhet.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-10	Painting of the Tunnel, roof top, rotunda column, lift column at 2 Nos Boarding Bridge i/c MDB, SDB, Street light pole & different type light fittings, outdoor feeder box, air condition machine(outdoor unit) at OIA, Sylhet	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 33.00 BA 0.00	Planned Dates									-
								Planned Dates									
								Actual Dates									
WR-11	Providing & Installation of GI Pole along with street light fittings from approach road to welfare market, ansar barrack & rest house area i/c necessary works at OIA,	Each /Job	As per Prepared estimate	ОТМ	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-12	Pole lifting, relocation and re-installation in/c. other related work for Security Street Lighting system at operational area at OIA, Sylhet.	Each /Job	As per Prepared estimate	ОТМ	Chairman CAAB	CAAB Own Fund	EC 18.00 BA 00.00	Planned Dates									
								Planned Dates	1 1 2								
WR-13	Temporary Illumination of Terminal	Each	Ac nor	OTM	Chairman	CAAD	EC 10.00	Actual Dates								1	
WK-15	building, Approach road, garden & other places for Celebration of different occasion at OIA, Sylhet.	/Job	As per Prepared estimate		Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00.00	Planned Dates									
								Planned Dates							•		
11/15 1.4								Actual Dates						-416	d		
WR-14	Renovation of water pump house in/c fitting/fixing of pump motor set, gate valve, pipe etc. at Osmani International Airport, Sylhet.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 21.00 BA 00.00	Planned Dates						ULOA.			
								Planned Dates					AV	Prove			
WR-15								Actual Dates									
WK-15	rechargeable LED Light fittings for /Jo different location of Passenger Terminal building & others operational area i/c necessary works at OIA, Sylhet.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates									
								Planned Dates									
								Actual Dates									
WR-16	Procurement of LED light fittings for VIP & International departure lounge i/c boarding bridge Corridor at OIA, Sylhet.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 0.00	Planned Dates									
								Planned Dates									
								Actual Dates									

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Package No.	Description of Procurement Package works	Unit	Qnty ·	Procure ment Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-17	Providing & Installation of Carrier Drive wheel for Arrival Conveyor belt	Each/ Job	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 33.00 BA 29.06	Planned Dates									
	at OIA, Sylhet		estimate					Planned Dates	The second second							-	THE THE THE
								Actual Dates									
WR-18	Repairing/replacement of defective letter/Parts of existing old English LED Signage at OIA, Sylhet	Each/ Job	As per Prepared estimate	ОТМ	Chairman CAAB	CAAB Own Fund	EC 9.96 BA 9.96	Planned Dates									
								Planned Dates									
- A-1	Fore Myswill I Find							Actual Dates									
WR-19	Re-winding & repairing of different types fan motor for Air-Conditioning	Each/ Nos	As per Prepared	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 0.00	Planned Dates									
	System, Ventilation, Water pump &		estimate					Planned Dates							h		
	supply system i/c related E/M works at OIA, Sylhet.		_					Actual Dates						pprov			
GD-05	Supply of Ceiling, Pedestal & Exhaust	Each/	As per	OTM	Chairman	CAAB	EC 8.00	Planned Dates					A	hk.		-	
	Fan for different office of PTB & R/A at OIA, Sylhet.	Job	Prepared estimate		CAAB	Own Fund	BA 0.00	Planned Dates								To a training	
								Actual Dates									
WR-20	Any Emergency Miscellancous supply/ Repair /Maintenance at OIA, Sylhet	Each/ Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 0.00 BA 0.00	Planned Dates									
						Total =	EC 922.45 BA 200.00									negge e	

জাহাদীর **আরিফ** নির্বাহী **প্রকোশনী (ই/এম) (13 নট)** ই/এম বিভাগ-৩, সিঞ্জ**বি, চাকা।**

পরিচালক
Shuvasheesh Barua
Superintendent Engineer (E/M)
E/M Circle-Project,
CAAB, Kurmitola, Dhaka

Md. Abdul Malek Chief Engineer Civil Aviation Authority

মুহাম্মদ আব্দুল মোনেম উপ-পরিচালক (পরিকল্পনা) বসামরিক বিমান চলাচল কর্তৃপক্ষ ব্দর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯