# Civil Aviation Authority of Bangladesh Office of the Director Osmani International Airport, Sylhet.

ANNUAL PROCUREMENT PLAN FOR

DEVELOPMENT &
REVENUE BUDGET

Approved

2022-2023

WORK/PROJECT EXECUTING DIVISION DIRECTOR
OSMANI INTERNATIONAL AIRPORT, SYLHET.

# **Summary**

Code No	Ca	arried Over (On goir	ng)		New Jobs			Summary	
	No. of Works	Estimated Cost	Budget	No. of Works	Estimated Cost	Budget	No. of Works	Estimated Cost	Budget
		(Lac)	Allocation (Lac)		(Lac)	Allocation (Lac)		(Lac)	Allocation (Lac)
1	2	3	4	5	6	7	8	9	10
100 (H.Q)				03 Nos.	60.00	40.00	03 Nos.	60.00	40.00
3258133	01 No.	2.44	2.44	06 Nos.	67.56	67.56	07 Nos.	70.00	70.00
3258104				04 Nos.	25.00	7.00	04 Nos.	25.00	7.00
3258105				23 Nos.	210.00	80.00	23 Nos.	210.00	80.00
3258101	05 Nos	6.72	6.72	13 Nos.	53.28	53.28	18 Nos.	60.00	60.00
3258102				01 No.	50.00	50.00	01 No.	50.00	50.00
3258108	01 No.	260.00	260.00				01 No.	260.00	260.00
3211107	01 No.	35.00	35.00				01 No.	35.00	35.00
3258109				02 Nos.	20.00	20.00	02 Nos.	20.00	20.00
3258110				03 Nos.	18.00	15.00	03 Nos.	18.00	15.00
3258111	01 No.	30.00	30.00				01 No.	30.00	30.00
3255102				03 Nos.	27.00	27.00	03 Nos.	27.00	27.00
3258104	01 No.	1.00	1.00	01 No.	0.50	0.50	02 Nos.	1.50	1.30
(R&M of Office furniture and fixture)									
3257301				04 Nos.	2.00	5.00	04 Nos.	2.00	5.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, পরিচালকের দপ্তর, ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভূক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সমুয়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন/কাজ সমাপ্ত করা/আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যুর্যে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণিত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement

Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

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ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট।

পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)

মুহাম্মদ আন্দুল মোনেম উপ-পরিচালক (পরিকঙ্গনা) বেসামরিক বিমান চলাচল কর্তৃপক্ষ সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯

সদস্য (পরিচালনা ও পরিকল্পনা)

সিএএবি, সদর দপ্তর, ঢাকা

সিএএবি, সদর দপ্তর, কুর্সিটোলা, ঢাকা

Ministry/Division

Ministry of Civil Aviation and Tourism.

Agency

Procuring Entity Name & Code : Project Programme Name & Code :

Civil Aviation Authority of Bangladesh. Head Quarter (Admin). Code No-100.

Budget: Development Budget Allocation for FY 2022-2023 Tk. 40.00

SI	Package	Description of Procurement	Unit	Qnty	Procureme	Contract	Source	Estd.	Time code for	Not used	Invite/	Tender	Tender	Approval	Notification	Signing	Total time	Time for
No	No.	package Goods/Equipment			nt method	approving	of Fund	Cost (In	Process	in Goods	Advertise	Opening	Evaluation	to Award	of Award	of	to	Completi
					& type	Authority		Lakh			Tender	B. A		8.8000.0000.00000.000	5500 55 55 5500000	Contract	Contract	on of
0.1	01	Sand of the Carlo						Taka)									Signature	Contract
01	01	Supply of Laptop for Director	Job		LTM	CAAB	CAAB	10.00	Planned Dates									
		office at OIA, Sylhet.		Estimate			Own Fund	6	Planned Dates									
							Fulld		Actual Dates								•	
02	02	Supply of furniture for	Job	As per	-LTM	CAAB	CAAB	25.00	Planned Dates							- 41	pd	
		different section at OIA Sylhet.		Estimate	OTMO	_	Own Fund		Planned Dates						Ant	ntor	90	
		Symet.					rund		Actual Dates						AP	K		
03	03	Supply of furniture for	Job	As per	LTM	CAAB	CAAB	25.00	Planned Dates									
		New Export Cargo Complex & Import cargo		Estimate	OTMA		Own Fund		Planned Dates									
		at OIA Sylhet.					1 unu		Actual Dates									
				•	To	tal Estima	ted Cost	60.00										
				/		Budget A	llocation	40.00										





Ministry/Division

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director Code No-3258133.

Agency :
Procuring Entity Name & Code :
Project Programme Name & Code :

Budget:

Revenue

Budget Allocation for FY 2022-2023 Tk. 70.00

SI No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01	04	Supply of Crockeries Items for Rest house & VIP Rooms and Director Office.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	2.44	Planned Dates Planned Dates Actual Dates				Ongoi	ng work			Signature	Contract
02	05	Cleaning service in/c allied	Job	As per	LTM	CAAB	CAAB	25.00	Planned Dates									
		works for residential area and other area at OIA,		Estimate			Own Fund		Planned Dates									1
		Sylhet.					1 unu		Actual Dates									1
03	06	Cutting Grass, Jungle Bushes of PALSE Road at	Job	As per Estimate	LTM	CAAB	CAAB Own	10.00	Planned Dates									
		Runway 11 end, South of the Runway along the					Fund		Planned Dates				2					
		Security Patrol Road Area in/c other allied works.							Actual Dates									
04	07	Cutting Grass & Jungle at	Job	As per	LTM	CAAB	CAAB	10.00	Planned Dates									
		ILS, VOR Hut, around fire station and others area with		Estimate			Own Fund		Planned Dates									1
		related works.							Actual Dates									1
05.	08	Government Service	Job	As per	DPM	CAAB	CAAB	2.56	Planned Dates						,			
		Charges to get Fire vehicle support from Fire Service &		Estimate			Own Fund		Planned Dates				_					]
		Civil Defence if necessary for national requirement at OIA, Sylhet.					rund		Actual Dates						APP	ove	d	
06	09	Emergency necessary works	Lot/	01	LTM	CAAB	CAAB	10.00	Planned Dates						QOA	0.		
		for Director office, OIA,	Job	1000000			Own		Planned Dates	-					Tak w			+
		Sylhet.					Fund		Actual Dates									+
07	10	Supply of emergency	Lot/	01	LTM	CAAB	CAAB	10.00	Planned Dates									
		necessary goods at Director office, OIA, Sylhet.	Job				Own Fund		Planned Dates									1
		office, OfA, Syllict.							Actual Dates									1
						Total Estima Budget Alloca		70.00										

Budget:

Revenue

Budget Allocation for FY 2022-2023 Tk. 7.00

Ministry/Division

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director. Code No-3258104

Agency

Procuring Entity Name & Code : Project Programme Name & Code :

SI No	Package No.	Description of Procurement package Goods/Equipment  Emergency Repair and maintenance of different type CNS equipment at	Unit	As per Estimate	Procureme nt method & type	Contract approving Authority	Source of Fund CAAB Own Fund	Estd. Cost (In Lakh Taka) 4.00	Planned Dates Planned Dates Actual Dates	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
02	12	OIA, Sylhet.  Emergency supply of spare parts/module/units of CNS equipment at OIA, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates Planned Dates Actual Dates									
03	13	Maintenance and Repair of various office PC, DVR, Offline and Online UPS, various HHMD, Walkie Talkie Set and other equipment at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	8.00	Planned Dates Planned Dates Actual Dates							wed		
04	14	Supply of various miscellaneous goods, parts, cables, power sockets, ladder, test equipment, telephone accessories for maintenance purpose of CNS equipment at OIA, Sylhet	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	8.00	Planned Dates Planned Dates Actual Dates						Appr	9400		
						otal Estima udget Alloca		25.00 7.00		1	1	1		1		1		1

Budget:

Revenue

Budget Allocation for FY 2022-2023 Tk. 80.00

Ministry/Division

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director. Code No- 3258105.

Agency :
Procuring Entity Name & Code :
Project Programme Name & Code :

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	15	Supply of Fuel for different type Power	Lot	As per Estimate	DPM	CAAB	CAAB Own	25.00	Planned Dates								Signature	Contract
		Generator for Alternate					Fund		Planned Days Actual Dates									
02.	16	electricity at OIA, Sylhet. Supply of charger, battery,	Lot	As per	LTM	CAAB	CAAB	10.00	Planned Dates									
		antenna & back clip for walkie-talkie set, 12V 7AH UPS Battery and		Estimate			Own Fund		Planned Days									
		other related items of CNS equipment at OIA, Sylhet.							Actual Dates									
03.	17	Supply of different type items/ module, backup	Lot	As per Estimate	LTM	CAAB	CAAB Own	10.00	Planned Dates							12		
		battery and other					Fund		Planned Days	×								
		accessories for Scanning machine.							Actual Dates								ho	
04.	18	Maintenance, Scraping, Repair & Painting of	Job	As per Estimate	LTM	CAAB	CAAB Own	8.00	Planned Dates							oro,	leg	
		Localizer, GP and DVOR hut with renewal of					Fund		Planned Days						A			
		antenna obstruction lightening system of GP and DVOR at OIA, Sylhet.							Actual Dates									
05.	19	Supply of Spare Parts of CCTV system, CCTV	Lot	As per Estimate	LTM	CAAB	CAAB Own	10.00	Planned Dates									
		Workstation, Monitor for various position at OIA,					Fund		Planned Days									
		Sylhet.							Actual Dates									

SI No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approva I to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
06.	20	Supply of Spare Parts of VHF Transceiver for maintenance purpose at	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	8.00	Planned Days									
		OIA, Sylhet.							Actual Dates									
07.	21	Rearrangement of Cable duct for proper harnessing	Job	As per Estimate	LTM	CAAB	CAAB Own	10.00	Planned Dates									
		of random/discrete cables of ECR, CCTV & FIDS					Fund		Planned Days									
		server room at OIA, Sylhet.							Actual Dates									
08.	22	Supply and Installation of different types of Online	Lot	As per Estimate	-LTM-	CAAB	CAAB Own	10.00	Planned Dates									
		and Offline UPS for DVOR, DME and ILS at			OTM		Fund		Planned Days Actual Dates			_			Apr		A	
		OIA, Sylhet.														NI	U	
09.	23	Supply of Spare Parts of FIDS for various position	Lot	As per Estimate	LTM	CAAB	CAAB Own	10.00	Planned Dates						100 4	to		
		at OIA, Sylhet.		Lomace			Fund		Planned Days Actual Dates						PA			
10.	24	Rearrangement of Access Control System with PVC	Lot	As per Estimate	LTM	CAAB	CAAB Own	10.00	Planned Dates									
		Security Pass Printing in/c allied works at OIA.					Fund		Planned Days									
		Sylhet.							Actual Dates									
11.	25	Repair, Maintenance and Configuration of DVOR	Job	As per Estimate	LTM	CAAB	CAAB Own	10.00	Planned Dates									
		Remote Line Connection from DVOR Hut to ECR					Fund		Planned Days									
		in/c other allied works at OIA, Sylhet.							Actual Dates									

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SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
12.	26	Removal of unused cable and rearrangement of cable	Job	As per Estimate	LTM	CAAB	CAAB Own	8.00	Planned Dates Planned Days									
		tray on the roof in/c other allied works at OIA, Sylhet.					Fund		Actual Dates									
13.	27	Maintenance and Programming of Existing	Job	As per Estimate	LTM	CAAB	CAAB Own	10.00	Planned Dates									
		PABX in/c extension of					Fund		Planned Days									
		new line connection to various point at OIA, Sylhet.							Actual Dates									
14.	28	Repair and Maintenance of all television dish line,	Lot	As per Estimate	LTM	CAAB	CAAB Own	5.00	Planned Dates									
		replacing with set top box with all the accessories					Fund		Planned Days									
		in/c other allied works at PTB and rest house at OIA, Sylhet.							Actual Dates							-06		
15.	29	Supply of Computer paper roll, Dot Matrix Printer,	Lot	As per Estimate	LTM	CAAB	CAAB Own	6.00	Planned Dates						Appr	040		
		Ribbon and PVC Cards for Pass at OIA, Sylhet.					Fund		Planned Days						Whi			
		= -							Actual Dates									
16.	30	Repair, Maintenance and Programming of Existing	Job	As per Estimate	LTM	CAAB	CAAB Own	10.00	Planned Dates									
		FIDS in/c extension of the		Listimate			Fund		Planned Days									
		system to various point at OIA, Sylhet.							Actual Dates									
17.	31	Supply of miscellaneous consumable items, parts of	Lot	As per Estimate	LTM	CAAB	CAAB Own	10.00	Planned Dates									
		security equipment and security database pc of			-		Fund		Planned Days									
		various entry points at OIA, Sylhet.							Actual Dates									

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SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
18.	32	Supply of various parts, offline UPS, wireless	Lot	As per Estimate	LTM	CAAB	CAAB Own	7.00	Planned Dates									
		receiver for computer, USB extension, printer					Fund		Planned Days									
		serial cable, extension board, portable HDD for backup, monitor and converter cable of all office computer at OIA, Sylhet.							Actual Dates									
19.	33	Supply of spare parts of Voice recorder at OIA, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates									
									Planned Days									
									Actual Dates							ad		
20.	34	Replacement & Providing,	Job	As per	LTM	CAAB	CAAB	8.00	Planned Dates						-01	00		
		fitting, fixing of Conveyor		Estimate		***	Own		Planned Days					<b>A</b>	OUL			
		Belt of Hold Baggage and Cabin Baggage Scanning Machine in/c other allied works at OIA, Sylhet.					Fund		Actual Dates					B	pprov			
21.	35	Repair and Maintenance	Job	As per	LTM	CAAB	CAAB	6.00	Planned Dates					1				
		of earthing system of		Estimate			Own		Planned Days									
		various CNS equipment at OIA, Sylhet.					Fund		Actual Dates									
22.	36	Emergency Unseen CNS	Lot	As per	LTM	CAAB	CAAB	8.00	Planned Dates									
		Supply at OIA, Sylhet.		Estimate			Own		Planned Days									
		7					Fund		Actual Dates							-		
23.	37	Emergency Unseen CNS Works at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own	8.00	Planned Dates									
		Works at OIA, Sylliet.		Listinate	1 1 1 1		Fund		Planned Days									
									Actual Dates									
						otal Estima												
						Budget A	llocation	80.00										

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#### ANNUAL PROCUREMENT PLAN

FINANCIAL YEAR: 2022-2023

Ministry/Division

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director Code No-3258101.

Procuring Entity Name & Code : Project Programme Name & Code :

Budget: Revenue Budget Allocation for FY 2022-2023 Tk. 60.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	38	Supply of Various type Spare parts for Engine Overhauling & Maintenance work of 3 Nos Pickup	No.	01	LTM	CAAB	CAAB Own Fund	3.30	Planned Dates Planned Dates Actual Dates		(সদর	দপ্তরে প্রশাস		ng work নর জন্য প্রাক্ক	লন প্রেরণ করা <b>ং</b>	হয়েছে)	Signature	Contract
02.	39	Providing & fittings/fixing of Spare Parts for Grass cutter TAFE Tractor-01	No.	01	LTM	CAAB	CAAB Own Fund	0.82	Planned Dates Planned Dates Actual Dates		(সদর	দপ্তরে প্রশাস	_	ng work নর জন্য প্রাক্	লন প্রেরণ করা :	হয়েছে)		
03.	40	Providing & fittings/fixing of Spare Parts for Grass cutter TAFE Tractor-02	No.	01	LTM	CAAB	CAAB Own Fund	0.79	Planned Dates Planned Dates Actual Dates		(সদর	দপ্তরে প্রশাস		ng work নর জন্য প্রাক্	লন প্রেরণ করা :	হয়েছে)		
04	41	Procurement of Battery & battery Charger for 03 Nos Microbus, 02 Nos Tractor & Runway Sweeper	No.	01	DPM	CAAB	CAAB Own Fund	0.73	Planned Dates Planned Dates Actual Dues		(সদর	দপ্তরে প্রশাস	_	ng work নর জন্য প্রাক্	লন প্রেরণ করা :	ररग़रू)		
05	42	Supply of Tyre-tube for Prado COSCAP-SA-AKD 067.	No.	01	DPM	CAAB	CAAB Own Fund	1.08	Planned Dates Planned Dates Actual Dues		(সদর	দপ্তরে প্রশাস		ng work নর জন্য প্রাক্ক	লন প্রেরণ করা :	श्टरस्रटक्)	.0	λ
06	43	Supply of Tyre-tube for Mitsubishi Picup No Dhaka-Metro Na-8381	No.	01	DPM	CAAB	CAAB Own Fund	1.25	Planned Dates Planned Dates Actual Dues							NOS	LOAS	
07	44	Denting, Cutting and Repairing, welding and other related works for Mitsubishi Picup No Dhaka-Metro Na-8381.	No.	01	LTM	CAAB	CAAB Own Fund	0.50	Planned Dates Planned Dates Actual Dues							128		

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
08	45	Painting the whole body	No.	01	LTM	CAAB	CAAB	0.50	Planned Dates									
00	,,,	complete with Duco paint		1			Own		Planned Dates									1
		Mitsubishi Picup No Dhaka-Metro Na-8381.					Fund		Actual Dues									
09	46	Providing & fitting/fixing	No.	01	LTM	CAAB	CAAB	1.25	Planned Dates								-	-
		of spare parts for					Own		Planned Dates								-	-
		Maintenance works of Prodo COSCAP-SA- AAKD 067.					Fund		Actual Dues									
10	47	Procurement of various	No.	01	LTM	CAAB	CAAB	10.00	Planned Dates									
10		type Spare parts for					Own		Planned Dates									4
		different operational vehicles at MT Section.	W. S				Fund		Actual Dues									
11	48	Supply of Tyre-tube for	No.	01	DPM	CAAB	CAAB	1.25	Planned Dates						-			-
		Mitsubishi Pickup No-					Own		Planned Dates						-	-	-	4
		2102.					Fund		Actual Dues							-		-
12	49	Denting, Cutting and	No.	01	LTM	CAAB	CAAB	0.50	Planned Dates						-	-	-	-
		Repairing, welding and					Own		Planned Dates			-	-		-			-
		other related works for Mitsubishi Picup No 2102.					Fund		Actual Dues			,						
13	50	Painting the whole body	No.	01	LTM	CAAB	CAAB	0.50	Planned Dates								1	-
		complete with Duco paint					Own		Planned Dates			-			P66	-416	<b>U</b>	-
		Mitsubishi Picup No 2102.					Fund	0.50	Actual Dues		-	-			-	OAA	-	+
14	51	Supply of Beacon Light	No.	01	LTM	CAAB	CAAB	0.50	Planned Dates	-			-	-	VUD.	-	+	$\dashv$
		for different vehicles at					Own Fund		Planned Dates Actual Dues		-	+		-	13kr	+	1	-
		MT section.			DD14	CAAD		1.25	Planned Dates	_		-		_		1	1	
15	52	Supply of Tyre-tube for	No.	01	DPM	CAAB	CAAB Own	1.23	Planned Dates									
		Mitsubishi Pajero Jeep			1		Fund		Planned Dates									
		Dhaka Metro-Gha-13- 1134.					Tuna		Actual Dues									
16	53	Supply of Tyre-tube for	No.	01	DPM	CAAB	CAAB	1.25	Planned Dates									-
	1,5083	Hilux Pickup No- Dhaka					Own		Planned Dates					-		-	-	-
		Metro-Tha-13-1296					Fund		Actual Dues									-
17	54	Procurement of various	No.	01	LTM	CAAB	CAAB	2.00	Planned Dates			-	-			-	-	-
		type Spare parts for			/		Own		Planned Dates					-			+	$\dashv$
		different Ambulance.					Fund		Actual Dues									

Cooks W

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SI	Package	Description of Procurement	Unit	Qnty	Procureme	Contract	Source	Estd.	Time code for	Not used	Invite/	Tender	Tender	Approval	Notification	Signing	Total time	Time for
No	No.	package Goods/Equipment	7803-535		nt method	approving	of Fund	Cost (In	Process	in Goods	Advertise	Opening	Evaluation	to Award	of Award	of	to	Completi
					& type	Authority		Lakh	5.000 5	200.000.000	Tender					Contract	Contract	on of
								Taka)								L	Signature	Contract
18	55	Unseen Emergency Work.	No.	01	LTM/DPM	CAAB	CAAB	32.53	Planned Dates									
							Own		Planned Dates							- ad		
							Fund		Actual Dues						1 -01	1100		
						Estimated	Cost Tk.	60.00							AUPT	•		
					В	udget Alloca	ation Tk.	60.00							7-7 2			

Managaran Alaran

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Ministry/Division

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director Code No-3258102.

Agency

Procuring Entity Name & Code : Project Programme Name & Code :

Budget: Revenue Budget Allocation for FY 2022-2023 Tk. 50.00

SI	Package	Description of Procurement	Unit	Qnty	Procureme	Contract	Source	Estd.	Time code for	Not used	Invite/	Tender	Tender	Approval	Notification	Signing	Total time	Time for
No	No.	package Goods/Equipment			nt method	approving	of Fund	Cost (In	Process	in Goods	Advertise	Opening	Evaluation	to Award	of Award	of	to	Completi
	D. SALOSSOLIS				& type	Authority		Lakh	52.52.5 10.7 5.559		Tender					Contract	Contract	on of
								Taka)									Signature	Contract
01.	56	Supply of Fuel for	No.	As per	DPM	CAAB	CAAB	50.00	Planned Dates								4	
		Operational Vehicles.		Estimate			Own		Planned Dates								had	
							Fund		Actual Dues							-01	00	
	-	diameter and the second			Total	Estimated	Cost Tk.	50.00							AO	DIO	•	
	Budget Allocati														LIL	N.		

Ministry/Division

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director Code No-3258108.

Budget

Revenue

Budget Allocation for FY 2022-2023 Tk. 260.00

Agency :
Procuring Entity Name & Code :
Project Programme Name & Code :

SI	Package	Description of Procurement	Unit	Qnty	Procureme	Contract	Source	Estd.	Time code for	Not used	Invita/	Tondor	Tandas	Ammuouol	MatiGastian	Ciamina	Tataldiana	Т:С
No			Oiiit	Qiity				1000		Warning Strawn William	Invite/	Tender	Tender	Approval	Notification	Signing	Total time	Time for
No	No.	package Goods/Equipment			nt method	approving	of Fund	Cost (In	Process	in Goods	Advertise	Opening	Evaluation	to Award	of Award	of	to	Completi
					& type	Authority		Lakh			Tender					Contract	Contract	on of
								Taka)									Signature	Contract
01.	57	House Keeping/Cleaning	No.	As per	LTM	CAAB	CAAB	260.00	Planned Dates			)—————————————————————————————————————						
		works of Osmani Int'l	Estimate			Own		Planned Dates				Ongoi	ng work			4	11	
		Airport, Sylhet.					Fund		Actual Dues				(দরপত্র কার্যত		ot)		ho	
	,								, rectain 25 aco				(नामनाव्य नगपव	वन्य व्यावन्त्राचा	٦)	- 40	aveu	
	Total Estimated Co.														A	UDI	9	
	Budget Allocation 7							260.00								FAR		

Ministry/Division

Agency

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director Code No- 3211107.

Budget

Revenue

Budget Allocation for FY 2022-2023 Tk. 35.00

Procuring Entity Name & Code Project Programme Name & Code :

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	58	ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেটে কর্মরত কর্মকর্তা/ কর্মচারীগণকে শহর হতে আনা- নেওয়া এবং রাত্রীকালীন নিরাপত্তা টহলসহ অন্যান্য অপারেশনাল কাজের জন্য ১২ সিটের ০১ টি এসি মাইক্রো বাস ভাড়া করন কাজ।	No.	As per Estimate	OTM	CAAB	CAAB Own Fund	35.00	Planned Dates Planned Dates Actual Dues			(প্রা	Ongoiı কলন সদরদপ্তনে	ng work র প্রেরণ করা	श्रस्र(७)	ppr	oved	
					В	Estimated udget Alloca		35.00 35.00										

Ministry/Division

Ministry of Civil Aviation and Tourism.

Budget

Revenue

Agency

Sylhet.

Civil Aviation Authority of Bangladesh. Director Code No- 3258109

Budget Allocation for FY 2022-2023 Tk. 20.00

Procuring Entity Name & Code Project Programme Name & Code :

and supply of green/flower

plant pots for PTB of OIA,

Tender Tender Approval Notification Signing Total time Time for Estd. Time code for Not used Invite/ Package Description of Procurement Unit Onty Procureme Contract Source to Award of Award of to Completi Opening Evaluation No. package Goods/Equipment nt method approving of Fund Cost (In Process in Goods Advertise No Contract Lakh Tender Contract on of & type Authority Contract Taka) Signature Gardening and nursing As per LTM CAAB CAAB 10.00 Planned Dates 01. Estimate Own related to existing garden Planned Dates Fund Approved area on both sides of main approach road of OIA, Actual Dues Sylhet. Gardening around PTB Planned Dates LTM CAAB CAAB 10.00 02 Job As per

Planned Dates

Actual Dues

Estimated Cost Tk. 20.00 20.00

Own

Fund

Budget Allocation Tk.

Estimate

Ministry/Division

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director. Code No- 3258110

Budget : Revenue Budget Allocation for FY 2022-2023 Tk. 15.00

Agency :
Procuring Entity Name & Code :
Project Programme Name & Code :

S1	Package	Description of Procurement	Unit	Qnty	Procureme	Contract	Source	Estd.	Time code for	Not used	Invite/	Tender	Tender	Approval	Notification	Signing	Total time	Time for
No	No.	package Goods/Equipment			nt method & type	approving Authority	of Fund	Cost (In Lakh Taka)	Process	in Goods	Advertise Tender	Opening	Evaluation	to Award	of Award	of Contract	to Contract Signature	Completi on of Contract
01.	61	Supply of Sanitation Goods for day to day Operational and Official use.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	8.00	Planned Dates Planned Dates Actual Dues								1	
02.	62	Supply of different type aerodrome goods for day to day Operational and Official use.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	8.00	Planned Dates Planned Dates Actual Dues						A	bto	160	
03.	63	Supply of Fluorescent Jacket for Operational use.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates Planned Dates Actual Dues									
		1			В	udget Alloc	otal Tk.	18.00 15.00										

Ministry/Division

Agency :
Procuring Entity Name & Code :
Project Programme Name & Code :

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director Code No-3258111.

Budget:	Kev	enue			
Rudget	Allocation	for FY	2022-2023	Tk.	30.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty	Procureme nt method & type	Contract approving Authority	Source of Fund	Lakh	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	64	Full Scale Airport Emergency Exercise-2022 at Osmani Int'l Airport, Sylhet.		As per Estimate	LTM	CAAB	CAAB Own Fund	30.00	Planned Dates Planned Dates Actual Dates	tes Ongoing work (কার্যাদেশ প্রদান করা হয়েছে)							1	
	Total Estimated Budget Allocatio														P	7Åb-		



Budget

Revenue

Budget Allocation for FY 2022-2023 Tk. 27.00

Ministry/Division

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director. Code No-3255102

Budget Allocation Tk. 27.00

27.00

Total Estimated Cost Tk

OIA.

A gency :
Procuring Entity Name & Code :
Project Programme Name & Code :

S1	Package	Description of Procurement	Unit	Qnty	Procureme	Contract	Source	Estd.	Time code for	Not used	Invite/	Tender	Tender	Approval	Notification	Signing	Total time	Time for
No	No.	package Goods/Equipment			nt method & type	approving Authority	of Fund	Cost (In Lakh	Process	in Goods	Advertise Tender	Opening	Evaluation	to Award	of Award	of Contract	to Contract	Completi on of Contract
01.	65	Supply of different types	No.	As per	LTM	CAAB	CAAB	Taka) 10.00	Planned Dates								Signature	Contract
		Stationary items for official use.		Estimate	09000.041.080.040.0	ASSOCIATIVE SOL	Own Fund	100000000	Planned Dates Actual Dues									
02.	66	Supply of different type of toner, cartridge and etc of		As per Estimate	LTM	CAAB	CAAB Own	10.00	Planned Dates Planned Dates								A	
		computer Printer & others for different unit of OIA.					Fund		Actual Dues							TOY	ea	
03.	67	Printing different Forms, Log Book & others for		As per Estimate	LTM	CAAB	CAAB Own	7.00	Planned Dates Planned Dates						9.6	Kra		
		Security & M.T Section of					Fund		Actual Dues									

Ministry/Division

Ministry of Civil Aviation and Tourism.
Civil Aviation Authority of Bangladesh.
Director Code No-3258104 (Repair and maintenance of Office furniture and fixture)

Budget:

Revenue

Budget Allocation for FY 2022-2023 Tk. 1.20

Agency :
Procuring Entity Name & Code :
Project Programme Name & Code :

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	68	Maintenance of different type photocopy machine, printers and scanner.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates Planned Dates Actual Dates				Ongoi	ng work			oved	
02.	69	Maintenance of different types furniture at OIA, Sylhet.	No.	As per Estimate	DPM	CAAB	CAAB Own Fund	0.50	Planned Dates Planned Dates Actual Dues							Zbb,	0 '	
				Cost Tk.														

Ministry/Division

Ministry of Civil Aviation and Tourism. Civil Aviation Authority of Bangladesh. Director Code No-3257301.

Agency :
Procuring Entity Name & Code :
Project Programme Name & Code :

Budget Revenue

Budget Allocation for FY 2022-2023 Tk.5.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qnty.	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01.	70	Observing National Mourning Day (15 <sup>th</sup> August) at OIA, Sylhet	No.	As per Estimate	DPM	CAAB	CAAB Own Fund	0.50	Planned Dates Planned Dates Actual Dates									
02.	71	Celebration of Victory day (16 <sup>th</sup> December) at OIA, Sylhet	No.	As per Estimate	DPM	CAAB	CAAB Own Fund	0.50	Planned Dates Planned Dates Actual Dates								λ	
03.	72	Observing Martyrs day (21 <sup>st</sup> February) at OIA, Sylhet	No.	As per Estimate	DPM	CAAB	CAAB Own Fund	0.50	Planned Dates Planned Dates Actual Dates						20	bion	ed	
04.	73	Celebration of Independence day (26 <sup>th</sup> March) at OIA, Sylhet	No.	As per Estimate	DPM	CAAB	CAAB Own Fund	0.50	Planned Dates Planned Dates Actual Dates						1.08			
					В	Estimated udget Alloca		2.00 5.00										

21