

**Civil Aviation Authority of Bangladesh
Office of the Director
Osmani International Airport, Sylhet.**

ANNUAL PROCUREMENT PLAN FOR

DEVELOPMENT
&
REVENUE BUDGET

2022-2023

WORK/PROJECT EXECUTING DIVISION
DIRECTOR
OSMANI INTERNATIONAL AIRPORT, SYLHET.


Approved

Summary

Code No	Carried Over (On going)			New Jobs			Summary		
	No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10
100 (H.Q)				03 Nos.	60.00	40.00	03 Nos.	60.00	40.00
3258133	01 No.	2.44	2.44	06 Nos.	67.56	67.56	07 Nos.	70.00	70.00
3258104				04 Nos.	25.00	7.00	04 Nos.	25.00	7.00
3258105				23 Nos.	210.00	80.00	23 Nos.	210.00	80.00
3258101	05 Nos	6.72	6.72	13 Nos.	53.28	53.28	18 Nos.	60.00	60.00
3258102				01 No.	50.00	50.00	01 No.	50.00	50.00
3258108	01 No.	260.00	260.00				01 No.	260.00	260.00
3211107	01 No.	35.00	35.00				01 No.	35.00	35.00
3258109				02 Nos.	20.00	20.00	02 Nos.	20.00	20.00
3258110				03 Nos.	18.00	15.00	03 Nos.	18.00	15.00
3258111	01 No.	30.00	30.00				01 No.	30.00	30.00
3255102				03 Nos.	27.00	27.00	03 Nos.	27.00	27.00
3258104 (R&M of Office furniture and fixture)	01 No.	1.00	1.00	01 No.	0.50	0.50	02 Nos.	1.50	1.30
3257301				04 Nos.	2.00	5.00	04 Nos.	2.00	5.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, পরিচালকের দপ্তর, ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন/কাজ সমাপ্ত করা/আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।


 ২৭.৭.২২
 পরিচালক
 ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট।


 ২৩/৭/২২
 পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ,
 উন্নয়ন ও মনিটরিং বিভাগ)
 সিএএবি, সদর দপ্তর, ঢাকা

মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিকল্পনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯





 ২৭.৭.২২
 সদস্য (পরিচালনা ও পরিকল্পনা)
 সিএএবি, সদর দপ্তর, ঢাকা
Approved

 চেয়ারম্যান
 সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা

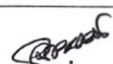

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Head Quarter (Admin). Code No-100.
Project Programme Name & Code :

Budget: Development
Budget Allocation for FY 2022-2023 Tk. 40.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01	01	Supply of Laptop for Director office at OIA, Sylhet. 	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates									
									Planned Dates									
									Actual Dates									
02	02	Supply of furniture for different section at OIA Sylhet.	Job	As per Estimate	LTM OTM 	CAAB	CAAB Own Fund	25.00	Planned Dates									
									Planned Dates									
									Actual Dates									
03	03	Supply of furniture for New Export Cargo Complex & Import cargo at OIA Sylhet.	Job	As per Estimate	LTM OTM 	CAAB	CAAB Own Fund	25.00	Planned Dates									
									Planned Dates									
									Actual Dates									
Total Estimated Cost								60.00										
Budget Allocation								40.00										

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258133.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2022-2023 Tk. 70.00

Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
01	04	Supply of Crockerries Items for Rest house & VIP Rooms and Director Office.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	2.44	Planned Dates Planned Dates Actual Dates								Ongoing work	
02	05	Cleaning service in/c allied works for residential area and other area at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	25.00	Planned Dates Planned Dates Actual Dates									
03	06	Cutting Grass, Jungle Bushes of PALSE Road at Runway 11 end, South of the Runway along the Security Patrol Road Area in/c other allied works.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates Planned Dates Actual Dates									
04	07	Cutting Grass & Jungle at ILS, VOR Hut, around fire station and others area with related works.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates Planned Dates Actual Dates									
05.	08	Government Service Charges to get Fire vehicle support from Fire Service & Civil Defence if necessary for national requirement at OIA, Sylhet.	Job	As per Estimate	DPM	CAAB	CAAB Own Fund	2.56	Planned Dates Planned Dates Actual Dates									
06	09	Emergency necessary works for Director office, OIA, Sylhet.	Lot/ Job	01	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates Planned Dates Actual Dates									
07	10	Supply of emergency necessary goods at Director office, OIA, Sylhet.	Lot/ Job	01	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates Planned Dates Actual Dates									
Total Estimated Cost								70.00										
Budget Allocation Tk.								70.00										

Approved

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ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director. Code No-3258104
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2022-2023 Tk. 7.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	11	Emergency Repair and maintenance of different type CNS equipment at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	4.00	Planned Dates									
									Planned Dates									
									Actual Dates									
02	12	Emergency supply of spare parts/module/units of CNS equipment at OIA, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates									
									Planned Dates									
									Actual Dates									
03	13	Maintenance and Repair of various office PC, DVR, Offline and Online UPS, various HHMD, Walkie Talkie Set and other equipment at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	8.00	Planned Dates									
									Planned Dates									
									Actual Dates									
04	14	Supply of various miscellaneous goods, parts, cables, power sockets, ladder, test equipment, telephone accessories for maintenance purpose of CNS equipment at OIA, Sylhet	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	8.00	Planned Dates									
									Planned Dates									
									Actual Dates									
Total Estimated Cost								25.00										
Budget Allocation Tk.								7.00										

Approved

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ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director. Code No- 3258105.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2022-2023 Tk. 80.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	15	Supply of Fuel for different type Power Generator for Alternate electricity at OIA, Sylhet.	Lot	As per Estimate	DPM	CAAB	CAAB Own Fund	25.00	Planned Dates									
									Planned Days									
									Actual Dates									
02.	16	Supply of charger, battery, antenna & back clip for walkie-talkie set, 12V 7AH UPS Battery and other related items of CNS equipment at OIA, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates									
									Planned Days									
									Actual Dates									
03.	17	Supply of different type items/ module, backup battery and other accessories for Scanning machine.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates									
									Planned Days									
									Actual Dates									
04.	18	Maintenance, Scraping, Repair & Painting of Localizer, GP and DVOR hut with renewal of antenna obstruction lightening system of GP and DVOR at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	8.00	Planned Dates									
									Planned Days									
									Actual Dates									
05.	19	Supply of Spare Parts of CCTV system, CCTV Workstation, Monitor for various position at OIA, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates									
									Planned Days									
									Actual Dates									

Approved

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Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
06.	20	Supply of Spare Parts of VHF Transceiver for maintenance purpose at OIA, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	8.00	Planned Dates									
									Planned Days									
									Actual Dates									
07.	21	Rearrangement of Cable duct for proper harnessing of random/discrete cables of ECR, CCTV & FIDS server room at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates									
									Planned Days									
									Actual Dates									
08.	22	Supply and Installation of different types of Online and Offline UPS for DVOR, DME and ILS at OIA, Sylhet.	Lot	As per Estimate	LTM OTM A	CAAB	CAAB Own Fund	10.00	Planned Dates									
									Planned Days									
									Actual Dates									
09.	23	Supply of Spare Parts of FIDS for various position at OIA, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates									
									Planned Days									
									Actual Dates									
10.	24	Rearrangement of Access Control System with PVC Security Pass Printing in/c allied works at OIA, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates									
									Planned Days									
									Actual Dates									
11.	25	Repair, Maintenance and Configuration of DVOR Remote Line Connection from DVOR Hut to ECR in/c other allied works at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates									
									Planned Days									
									Actual Dates									

Approved

8/19/22

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SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
12.	26	Removal of unused cable and rearrangement of cable tray on the roof in/c other allied works at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	8.00	Planned Dates									
									Planned Days									
									Actual Dates									
13.	27	Maintenance and Programming of Existing PABX in/c extension of new line connection to various point at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates									
									Planned Days									
									Actual Dates									
14.	28	Repair and Maintenance of all television dish line, replacing with set top box with all the accessories in/c other allied works at PTB and rest house at OIA, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates									
									Planned Days									
									Actual Dates									
15.	29	Supply of Computer paper roll, Dot Matrix Printer, Ribbon and PVC Cards for Pass at OIA, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	6.00	Planned Dates									
									Planned Days									
									Actual Dates									
16.	30	Repair, Maintenance and Programming of Existing FIDS in/c extension of the system to various point at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates									
									Planned Days									
									Actual Dates									
17.	31	Supply of miscellaneous consumable items, parts of security equipment and security database pc of various entry points at OIA, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates									
									Planned Days									
									Actual Dates									

Approved

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
18.	32	Supply of various parts, offline UPS, wireless receiver for computer, USB extension, printer serial cable, extension board, portable HDD for backup, monitor and converter cable of all office computer at OIA, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	7.00	Planned Dates											
									Planned Days											
									Actual Dates											
19.	33	Supply of spare parts of Voice recorder at OIA, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates											
									Planned Days											
									Actual Dates											
20.	34	Replacement & Providing, fitting, fixing of Conveyor Belt of Hold Baggage and Cabin Baggage Scanning Machine in/c other allied works at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	8.00	Planned Dates											
									Planned Days											
									Actual Dates											
21.	35	Repair and Maintenance of earthing system of various CNS equipment at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	6.00	Planned Dates											
									Planned Days											
									Actual Dates											
22.	36	Emergency Unseen CNS Supply at OIA, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	8.00	Planned Dates											
									Planned Days											
									Actual Dates											
23.	37	Emergency Unseen CNS Works at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	8.00	Planned Dates											
									Planned Days											
									Actual Dates											
Total Estimated Cost								210.00												
Budget Allocation								80.00												

Approved

28/12/22

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ANNUAL PROCUREMENT PLAN

FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258101.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2022-2023 Tk. 60.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	38	Supply of Various type Spare parts for Engine Overhauling & Maintenance work of 3 Nos Pickup	No.	01	LTM	CAAB	CAAB Own Fund	3.30	Planned Dates	Ongoing work (সদর দপ্তরে প্রশাসনিক অনুমোদনের জন্য প্রাক্কলন প্রেরণ করা হয়েছে)								
									Planned Dates									
									Actual Dates									
02.	39	Providing & fittings/fixing of Spare Parts for Grass cutter TAFE Tractor-01	No.	01	LTM	CAAB	CAAB Own Fund	0.82	Planned Dates	Ongoing work (সদর দপ্তরে প্রশাসনিক অনুমোদনের জন্য প্রাক্কলন প্রেরণ করা হয়েছে)								
									Planned Dates									
									Actual Dates									
03.	40	Providing & fittings/fixing of Spare Parts for Grass cutter TAFE Tractor-02	No.	01	LTM	CAAB	CAAB Own Fund	0.79	Planned Dates	Ongoing work (সদর দপ্তরে প্রশাসনিক অনুমোদনের জন্য প্রাক্কলন প্রেরণ করা হয়েছে)								
									Planned Dates									
									Actual Dates									
04	41	Procurement of Battery & battery Charger for 03 Nos Microbus, 02 Nos Tractor & Runway Sweeper	No.	01	DPM	CAAB	CAAB Own Fund	0.73	Planned Dates	Ongoing work (সদর দপ্তরে প্রশাসনিক অনুমোদনের জন্য প্রাক্কলন প্রেরণ করা হয়েছে)								
									Planned Dates									
									Actual Dues									
05	42	Supply of Tyre-tube for Prado COSCAP-SA-AKD 067.	No.	01	DPM	CAAB	CAAB Own Fund	1.08	Planned Dates	Ongoing work (সদর দপ্তরে প্রশাসনিক অনুমোদনের জন্য প্রাক্কলন প্রেরণ করা হয়েছে)								
									Planned Dates									
									Actual Dues									
06	43	Supply of Tyre-tube for Mitsubishi Picup No Dhaka-Metro Na-8381	No.	01	DPM	CAAB	CAAB Own Fund	1.25	Planned Dates									
									Planned Dates									
									Actual Dues									
07	44	Denting, Cutting and Repairing, welding and other related works for Mitsubishi Picup No Dhaka-Metro Na-8381.	No.	01	LTM	CAAB	CAAB Own Fund	0.50	Planned Dates									
									Planned Dates									
									Actual Dues									

Approved

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
08	45	Painting the whole body complete with Duco paint Mitsubishi Picup No Dhaka-Metro Na-8381.	No.	01	LTM	CAAB	CAAB Own Fund	0.50	Planned Dates									
									Planned Dates									
									Actual Dues									
09	46	Providing & fitting/fixing of spare parts for Maintenance works of Prodo COSCAP-SA-AAKD 067.	No.	01	LTM	CAAB	CAAB Own Fund	1.25	Planned Dates									
									Planned Dates									
									Actual Dues									
10	47	Procurement of various type Spare parts for different operational vehicles at MT Section.	No.	01	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates									
									Planned Dates									
									Actual Dues									
11	48	Supply of Tyre-tube for Mitsubishi Pickup No-2102.	No.	01	DPM	CAAB	CAAB Own Fund	1.25	Planned Dates									
									Planned Dates									
									Actual Dues									
12	49	Denting, Cutting and Repairing, welding and other related works for Mitsubishi Picup No 2102.	No.	01	LTM	CAAB	CAAB Own Fund	0.50	Planned Dates									
									Planned Dates									
									Actual Dues									
13	50	Painting the whole body complete with Duco paint Mitsubishi Picup No 2102.	No.	01	LTM	CAAB	CAAB Own Fund	0.50	Planned Dates									
									Planned Dates									
									Actual Dues									
14	51	Supply of Beacon Light for different vehicles at MT section.	No.	01	LTM	CAAB	CAAB Own Fund	0.50	Planned Dates									
									Planned Dates									
									Actual Dues									
15	52	Supply of Tyre-tube for Mitsubishi Pajero Jeep Dhaka Metro-Gha-13-1134.	No.	01	DPM	CAAB	CAAB Own Fund	1.25	Planned Dates									
									Planned Dates									
									Actual Dues									
16	53	Supply of Tyre-tube for Hilux Pickup No- Dhaka Metro-Tha-13-1296..	No.	01	DPM	CAAB	CAAB Own Fund	1.25	Planned Dates									
									Planned Dates									
									Actual Dues									
17	54	Procurement of various type Spare parts for different Ambulance.	No.	01	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates									
									Planned Dates									
									Actual Dues									

Approved

20.9.22

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
18	55	Unseen Emergency Work.	No.	01	LTM/DPM	CAAB	CAAB Own Fund	32.53	Planned Dates									
									Planned Dates									
									Actual Dues									
Estimated Cost Tk.								60.00										
Budget Allocation Tk.								60.00										

Approved

8/19/22

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258102.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2022-2023 Tk. 50.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	56	Supply of Fuel for Operational Vehicles.	No.	As per Estimate	DPM	CAAB	CAAB Own Fund	50.00	Planned Dates									
									Planned Dates									
									Actual Dues									
Total Estimated Cost Tk.								50.00										
Budget Allocation Tk.								50.00										

Approved

Recd
59/9/22

[Signature]

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258108.
Project Programme Name & Code :

Budget : Revenue
Budget Allocation for FY 2022-2023 Tk. 260.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	57	House Keeping/Cleaning works of Osmani Int'l Airport, Sylhet.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	260.00	Planned Dates									
									Planned Dates									
									Actual Dues									
Total Estimated Cost Tk.								260.00										
Budget Allocation Tk.								260.00										

Ongoing work
(দরপত্র কার্যক্রম প্রক্রিয়াবীণ)

Approved

Signature
5/19/22

Signature

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No- 3211107.
Project Programme Name & Code :

Budget : Revenue
Budget Allocation for FY 2022-2023 Tk. 35.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	58	ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেটে কর্মরত কর্মকর্তা/ কর্মচারীগণকে শহর হতে আনা-নেওয়া এবং রাজীকালীন নিরাপত্তা টহলসহ অন্যান্য অপারেশনাল কাজের জন্য ১২ সিটের ০১ টি এসি মাইক্রো বাস ভাড়া করন কাজ।	No.	As per Estimate	OTM	CAAB	CAAB Own Fund	35.00	Planned Dates	<p align="center">Ongoing work (প্রাক্কলন সদরদপ্তরে প্রেরণ করা হয়েছে)</p> <p align="right">Approved</p>								
									Planned Dates									
									Actual Dues									
Estimated Cost Tk								35.00										
Budget Allocation Tk.								35.00										

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No- 3258109
Project Programme Name & Code :

Budget : Revenue
Budget Allocation for FY 2022-2023 Tk. 20.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	59	Gardening and nursing related to existing garden area on both sides of main approach road of OIA, Sylhet.	job	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates									
									Planned Dates									
									Actual Dues									
02	60	Gardening around PTB and supply of green/flower plant pots for PTB of OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates									
									Planned Dates									
									Actual Dues									
Estimated Cost Tk.								20.00										
Budget Allocation Tk.								20.00										

Approved

9/19/22

[Signature]

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director. Code No- 3258110
Project Programme Name & Code :

Budget : Revenue
Budget Allocation for FY 2022-2023 Tk. 15.00

S1 No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
01.	61	Supply of Sanitation Goods for day to day Operational and Official use.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	8.00	Planned Dates										
									Planned Dates										
									Actual Dues										
02.	62	Supply of different type aerodrome goods for day to day Operational and Official use.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	8.00	Planned Dates										
									Planned Dates										
									Actual Dues										
03.	63	Supply of Fluorescent Jacket for Operational use.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates										
									Planned Dates										
									Actual Dues										
Total Tk.								18.00											
Budget Allocation Tk.								15.00											

Approved

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258111.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2022-2023 Tk. 30.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
01.	64	Full Scale Airport Emergency Exercise-2022 at Osmani Int'l Airport, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	30.00	Planned Dates	Ongoing work (কার্যাদেশ প্রদান করা হয়েছে)									
									Planned Dates										
									Actual Dates										
Total Estimated Cost								30.00											
Budget Allocation Tk.								30.00											

Approved

Signature

Signature

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director. Code No-3255102
Project Programme Name & Code :

Budget : Revenue
Budget Allocation for FY 2022-2023 Tk. 27.00

S/ No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	65	Supply of different types Stationary items for official use.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates									
									Planned Dates									
									Actual Dues									
02.	66	Supply of different type of toner, cartridge and etc of computer Printer & others for different unit of OIA.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates									
									Planned Dates									
									Actual Dues									
03.	67	Printing different Forms, Log Book & others for Security & M.T Section of OIA.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	7.00	Planned Dates									
									Planned Dates									
									Actual Dues									
Total Estimated Cost Tk								27.00										
Budget Allocation Tk.								27.00										

Approved

Signature
09/19/22

Signature

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258104 (Repair and maintenance of Office furniture and fixture)
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2022-2023 Tk. 1.20

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
01.	68	Maintenance of different type photocopy machine, printers and scanner.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates	Ongoing work									
									Planned Dates										
									Actual Dates										
02.	69	Maintenance of different types furniture at OIA, Sylhet.	No.	As per Estimate	DPM	CAAB	CAAB Own Fund	0.50	Planned Dates										
									Planned Dates										
									Actual Dues										
Estimated Cost Tk.								1.50											
Budget Allocation Tk.								1.20											

Approved

Signature
29/12/22

Signature

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3257301.
Project Programme Name & Code :

Budget : Revenue
Budget Allocation for FY 2022-2023 Tk.5.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty.	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	70	Observing National Mourning Day (15 th August) at OIA, Sylhet	No.	As per Estimate	DPM	CAAB	CAAB Own Fund	0.50	Planned Dates									
									Planned Dates									
									Actual Dates									
02.	71	Celebration of Victory day (16 th December) at OIA, Sylhet	No.	As per Estimate	DPM	CAAB	CAAB Own Fund	0.50	Planned Dates									
									Planned Dates									
									Actual Dates									
03.	72	Observing Martyrs day (21 st February) at OIA, Sylhet	No.	As per Estimate	DPM	CAAB	CAAB Own Fund	0.50	Planned Dates									
									Planned Dates									
									Actual Dates									
04.	73	Celebration of Independence day (26 th March) at OIA, Sylhet	No.	As per Estimate	DPM	CAAB	CAAB Own Fund	0.50	Planned Dates									
									Planned Dates									
									Actual Dates									
Estimated Cost Tk								2.00										
Budget Allocation Tk.								5.00										

Approved

Signature
24/9/22

Signature