

**CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER,  
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

**OSMANI INTERNATIONAL AIRPORT, SYLHET.**

**ANNUAL PROCUREMENT PLAN FOR  
DEVELOPMENT  
&  
REVENUE BUDGET**

**2022-2023**

*Approved*

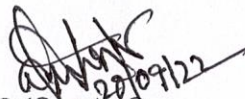
**WORK/PROJECT EXECUTING DIVISION  
E/M DIVISION-3**

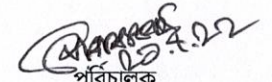
## SUMMARY

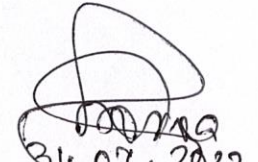
| Code No. | Carried Over (Ongoing) |                       |                          | New Jobs     |                       |                          | SUMMARY      |                       |                          |
|----------|------------------------|-----------------------|--------------------------|--------------|-----------------------|--------------------------|--------------|-----------------------|--------------------------|
|          | No. of Works           | Estimated Cost (Lakh) | Budget Allocation (Lakh) | No. of Works | Estimated Cost (Lakh) | Budget Allocation (Lakh) | No. of Works | Estimated Cost (Lakh) | Budget Allocation (Lakh) |
| (1)      | (2)                    | (3)                   | (4)                      | (5)          | (6)                   | (7)                      | 8 (2+5)      | 9 (3+6)               | 10 (4+7)                 |
| 100      | 24                     | 3077.76               | 1302.00                  | 31           | 1642.00               | 1015.00                  | 55           | 4719.76               | 2317.00                  |
| 3258134  | 1                      | 44.00                 | 44.00                    | 4            | 76.00                 | 76.00                    | 5            | 120.00                | 120.00                   |
| 3258105  | 1                      | 40.00                 | 36.00                    | 4            | 80.00                 | 54.00                    | 5            | 120.00                | 90.00                    |
| 3258107  | 11                     | 270.68                | 100.00                   | 17           | 705.00                | 0.00                     | 28           | 975.68                | 100.00                   |

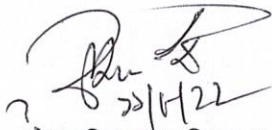
সদয় অবগতির জন্য জানানো যাচ্ছে যে, ওসমানী আন্তর্জাতিক বিমানবন্দরের ২০২২-২০২৩ আর্থিক সালের ই/এম শাখার উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজের জন্য Annual Procurement Plan তৈরী করা হয়েছে। ২০২২-২০২৩ আর্থিক সালের Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার প্রক্রিয়া e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায়, ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan সদয় অনুমোদন করা যেতে পারে।

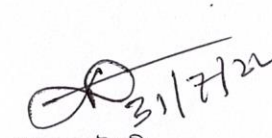
সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।

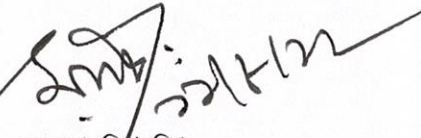
  
নির্বাহী প্রকৌশলী  
ই/এম বিভাগ-৩, সিএএবি।

  
পরিচালক  
ওসমানী আন্তঃ বিমানবন্দর, সিলেট।

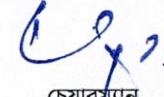
  
৩১.০৭.২০২২  
তত্ত্বাবধায়ক প্রকৌশলী  
ই/এম সার্কেল-প্রকল্প, সিএএবি।

  
২১/৮/২২  
প্র-পরিচালক (পরিকল্পনা)  
সিএএবি, সদর দপ্তর, ঢাকা।

  
৩১/৮/২২  
প্রধান প্রকৌশলী  
সিএএবি, সদর দপ্তর, ঢাকা।

  
২১/৮/২২  
সদস্য (পরিঃ/পরিঃ)  
সিএএবি, সদর দপ্তর, ঢাকা।

**Approved**

  
চেয়ারম্যান  
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।



**PROCUREMENT PLAN  
FINANCIAL YEAR 2022-2023  
GOODS**

**Name of the Airport: Osmani International Airport, Sylhet**

Ministry/Division : Ministry of Civil Aviation and Tourism  
Agency : Civil Aviation Authority of Bangladesh  
Procuring Entity Name & Code : Chairman, CAAB.

Budget : Development  
Budget : Allocation Tk. 2317.00

| Package No.                  | Description of Procurement Package Goods/Equipment                                                                                                                                                                                                                                                                                                             | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd Cost in Tk (Lakh)              | Time Code for Process | Not used in Goods             | Invite/ Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|---------------------------|------------------------------|----------------|-------------------------------------|-----------------------|-------------------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                            | 2                                                                                                                                                                                                                                                                                                                                                              | 3         | 4                        | 5                         | 6                            | 7              | 8                                   | 9                     | 10                            | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| <b>Priority-1</b>            |                                                                                                                                                                                                                                                                                                                                                                |           |                          |                           |                              |                |                                     |                       |                               |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-1<br>(B-11)<br>E.Code 110 | Development of security/ flood light/ street lighting system- Supply and installation of overhead power cables, shifting poles along the new security road, street lamps, internal electrification of guard rooms for Airside area at OIA, Sylhet.<br><b>(Budget Tk. 1.00)</b>                                                                                 | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 75.99<br>BA 1.00<br>DP 4.99      | Planned Dates         | Work has been done.           |                          |                |                   |                   |                       |                     |                                  |                                 |
|                              |                                                                                                                                                                                                                                                                                                                                                                |           |                          |                           |                              |                |                                     | Planned Dates         |                               |                          |                |                   |                   |                       |                     |                                  |                                 |
|                              |                                                                                                                                                                                                                                                                                                                                                                |           |                          |                           |                              |                |                                     | Actual Dates          |                               |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-2<br>(B-13)<br>E.Code 112 | Providing, installation, testing commissioning of Collector belts, transports belt, High speed plough diverters etc in the existing AP Morling Brand Departure BHS with interfacing / compatibility to the In Line Baggage Machine for logical operation with the existing program logic and other related works at OIA, Sylhet.<br><b>(Budget Tk. 100.00)</b> | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 492.00<br>BA 100.00<br>DP 368.00 | Planned Dates         | Ongoing work.                 |                          |                |                   |                   |                       |                     |                                  |                                 |
|                              |                                                                                                                                                                                                                                                                                                                                                                |           |                          |                           |                              |                |                                     | Planned Dates         |                               |                          |                |                   |                   |                       |                     |                                  |                                 |
|                              |                                                                                                                                                                                                                                                                                                                                                                |           |                          |                           |                              |                |                                     | Actual Dates          |                               |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-3<br>(B-1)<br>E.Code 100  | Development of Electric supply system i/c related works- Relocation PDB Overhead cables at 29 end approach (Deposit works) at OIA, Sylhet.<br><b>(Budget Tk. 20.00)</b>                                                                                                                                                                                        | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 130.00<br>BA 20.00               | Planned Dates         | Payment has been done to PDB. |                          |                |                   |                   |                       |                     |                                  |                                 |
|                              |                                                                                                                                                                                                                                                                                                                                                                |           |                          |                           |                              |                |                                     | Planned Dates         |                               |                          |                |                   |                   |                       |                     |                                  |                                 |
|                              |                                                                                                                                                                                                                                                                                                                                                                |           |                          |                           |                              |                |                                     | Actual Dates          |                               |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-4<br>(B-4)<br>E.Code 103  | Providing of spare parts for 100 Nos A.C Machine- Procurement of washable filter, filter frame & other materials package type AC machine with related works at OIA, Sylhet.<br><b>(Budget Tk. 10.00)</b>                                                                                                                                                       | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 32.16<br>BA 10.00<br>DP 7.16     | Planned Dates         | Work has been done.           |                          |                |                   |                   |                       |                     |                                  |                                 |
|                              |                                                                                                                                                                                                                                                                                                                                                                |           |                          |                           |                              |                |                                     | Planned Dates         |                               |                          |                |                   |                   |                       |                     |                                  |                                 |
|                              |                                                                                                                                                                                                                                                                                                                                                                |           |                          |                           |                              |                |                                     | Actual Dates          |                               |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-5<br>(B-20)<br>E.Code 119 | Providing & installation of LED light fitting by replacing 1000 w sodium/metal halide light fitting for 20/25 mtr mast at OIA, Sylhet.<br><b>(Budget Tk. 5.00)</b>                                                                                                                                                                                             | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 54.35<br>BA5.00<br>DP 54.35      | Planned Dates         | Ongoing work.                 |                          |                |                   |                   |                       |                     |                                  |                                 |
|                              |                                                                                                                                                                                                                                                                                                                                                                |           |                          |                           |                              |                |                                     | Planned Dates         |                               |                          |                |                   |                   |                       |                     |                                  |                                 |
|                              |                                                                                                                                                                                                                                                                                                                                                                |           |                          |                           |                              |                |                                     | Actual Dates          |                               |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-6<br>(B-24)<br>E.Code 123 | Providing & installation of heavy duty rack for E/M & MT Store at Osmani international Airport, Sylhet<br><b>(Budget Tk. 5.00)</b>                                                                                                                                                                                                                             | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 23.33<br>BA5.00<br>DP23.33       | Planned Dates         | Evaluation under process.     |                          |                |                   |                   |                       |                     |                                  |                                 |
|                              |                                                                                                                                                                                                                                                                                                                                                                |           |                          |                           |                              |                |                                     | Planned Dates         |                               |                          |                |                   |                   |                       |                     |                                  |                                 |
|                              |                                                                                                                                                                                                                                                                                                                                                                |           |                          |                           |                              |                |                                     | Actual Dates          |                               |                          |                |                   |                   |                       |                     |                                  |                                 |

Approved

*[Signature]*  
2019

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25/07

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| Package No.                   | Description of Procurement Package Goods/Equipment                                                                                                                                                                                                           | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd Cost in Tk (Lakh)              | Time Code for Process                          | Not used in Goods         | Invite/ Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|---------------------------|------------------------------|----------------|-------------------------------------|------------------------------------------------|---------------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                             | 2                                                                                                                                                                                                                                                            | 3         | 4                        | 5                         | 6                            | 7              | 8                                   | 9                                              | 10                        | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| WD-7<br>(B-25)<br>E.Code 124  | Providing & laying of LT Power cable from Fire station LT Panel to outdoor feder panel beside VOR (Cable for VOR & GP) in place of u/s one at OIA, Sylhet (Budget Tk. 1.00)                                                                                  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 14.42<br>BA 1.00<br>DP 0.42      | Planned Dates<br>Planned Dates<br>Actual Dates | Work has been done.       |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-8<br>(B-26)<br>E.Code 125  | Providing & installation of security street light pole at cargo road & others area at OIA, Sylhet (Budget Tk. 5.00)                                                                                                                                          | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 9.04<br>BA 5.00<br>DP 9.04       | Planned Dates<br>Planned Dates<br>Actual Dates | Ongoing work.             |                          |                |                   |                   |                       |                     |                                  |                                 |
| GD-1<br>(B-7)<br>E.Code 106   | Supply, installation, testing & commissioning of Arrival conveyor belt and other related works at OIA, Sylhet. (Budget Tk. 160.00)                                                                                                                           | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 157.83<br>BA 160.00<br>DP 157.83 | Planned Dates<br>Planned Dates<br>Actual Dates | Ongoing work.             |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-9<br>(B-14)<br>E.Code 113  | Providing & installation of High Mast Pole with LED light fixtures / bulbs in/c foundation works in Cargo Village parking and Apron area at OIA, Sylhet. (Budget Tk. 110.00)                                                                                 | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 120.00<br>BA 110.00              | Planned Dates<br>Planned Dates<br>Actual Dates | Evaluation under Process. |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-10<br>(B-17)<br>E.Code 116 | Development of Air-conditioning system at Osmani Int'l Airport, Sylhet (S. H:- Providing & Installation of split type Air-condition machine in place of U/G at domestic departure & checking area at Osmani International Airport, Sylhet. (Budget Tk. 5.00) | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 24.62<br>BA 5.00<br>DP 24.62     | Planned Dates<br>Planned Dates<br>Actual Dates | Ongoing work.             |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-11<br>(B-33)<br>E.Code 132 | Development & Renovation of lighting system for Passenger Terminal building at Osmani International Airport, Sylhet. (Budget Tk. 5.00)                                                                                                                       | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 150.00<br>BA 5.00                | Planned Dates<br>Planned Dates<br>Actual Dates | Tender under Process.     |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-12<br>(B-38)<br>E.Code 137 | Development & Renovation of Air Conditioning System at Passenger Terminal Building at Osmani International Airport, Sylhet. (Budget Tk. 115.00)                                                                                                              | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 123.50<br>BA 115.00              | Planned Dates<br>Planned Dates<br>Actual Dates | Evaluation under Process. |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-13<br>(B-40)<br>E.Code 139 | Development & renovation of Electrical distribution system for Passenger Terminal building at Osmani International Airport, sylhet. (Budget Tk. 5.00)                                                                                                        | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 45.00<br>BA 5.00                 | Planned Dates<br>Planned Dates<br>Actual Dates | Tender under Process.     |                          |                |                   |                   |                       |                     |                                  |                                 |

Approved

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| Package No.             | Description of Procurement Package Goods/Equipment                                                                                                                | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd Cost in Tk (Lakh)           | Time Code for Process                          | Not used in Goods     | Invite/ Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|---------------------------|------------------------------|----------------|----------------------------------|------------------------------------------------|-----------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                       | 2                                                                                                                                                                 | 3         | 4                        | 5                         | 6                            | 7              | 8                                | 9                                              | 10                    | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| WD-14 (B-41) E.Code 140 | Development & Renovation of Street light pole i/c Laying of electric cable & other related works at osmani Int'l Airport, Sylhet. (Budget Tk. 5.00)               | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 51.38<br>BA5.00<br>DP51.38    | Planned Dates<br>Planned Dates<br>Actual Dates | Ongoing work.         |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-15 (B-42) E.Code 141 | Development & Renovation of Electrical distribution system for Residential building & adjacent area at Osmani Int'l Airport, Sylhet. (Budget Tk. 20.00)           | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 45.51<br>BA 20.00<br>DP 15.51 | Planned Dates<br>Planned Dates<br>Actual Dates | Work has been done.   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-16 (B-43) E.Code 142 | Providing, Installation & renovation of Water pump motor set at Osmani International Airport, Sylhet. (Budget Tk. 5.00)                                           | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 28.63<br>BA 5.00<br>DP 3.38   | Planned Dates<br>Planned Dates<br>Actual Dates | Ongoing work.         |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-17 (B-45) E.Code 144 | Providing & Installation of Fire detection & alarm system for under constructed cargo village at Osmani International Airport, Sylhet. (Budget Tk. 45.00)         | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 45.00<br>BA 45.00             | Planned Dates<br>Planned Dates<br>Actual Dates | Tender Under Process. |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-18 (B-46) E.Code 145 | Supply & Installation of Generator for 3200 KVA Substation at Osmani International Airport, Sylhet. (Budget Tk. 500.00)                                           | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 1000.00<br>BA 500.00          | Planned Dates<br>Planned Dates<br>Actual Dates | Tender Under Process. |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-19 (B-47) E.Code 146 | Internal Electrification & Service Connection for newly constructed security post at Operational area at Osmani International Airport, Sylhet. (Budget Tk. 25.00) | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 15.00<br>BA 25.00             | Planned Dates<br>Planned Dates<br>Actual Dates | Tender Under Process. |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-20 (B-48) E.Code 147 | Providing & Installation of LT panel i/c Laying power cable for R/W 11 & 29 end at Osmani International Airport, Sylhet. (Budget Tk. 25.00)                       | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 85.00<br>BA 25.00             | Planned Dates<br>Planned Dates<br>Actual Dates | Tender Under Process. |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-21 (B-53) E.Code 152 | Vertical extension of Anser barrack (E/M work) at OIA, Sylhet (Budget Tk. 25.00)                                                                                  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 10.00<br>BA 25.00             | Planned Dates<br>Planned Dates<br>Actual Dates | Tender under Process. |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-22 (B-64) E.Code 163 | Installation of Conveyor belt at Domestic Arrival Terminal at Osmani International Airport, Sylhet (Budget Tk. 5.00)                                              | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 210.00<br>BA5.00              | Planned Dates<br>Planned Dates<br>Actual Dates | Tender Under Process. |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-23 (B-65) E.Code 164 | Emergency cable laying from main sub-station to cargo sub-station at Osmani International Airport, Sylhet. (Budget Tk. 100.00)                                    | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 135.00<br>BA 100.00           | Planned Dates<br>Planned Dates<br>Actual Dates | Tender Under Process. |                          |                |                   |                   |                       |                     |                                  |                                 |

Approved

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| Package No.                       | Description of Procurement Package Goods/Equipment                                                                                                                      | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd Cost in Tk (Lakh) | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|---------------------------|------------------------------|----------------|------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                                 | 2                                                                                                                                                                       | 3         | 4                        | 5                         | 6                            | 7              | 8                      | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| Priority-2                        |                                                                                                                                                                         |           |                          |                           |                              |                |                        |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| GD-2 (B-19) E.Code 118            | Procurement of different types of bulb for AGL at OIA. (Budget Tk. 25.00)                                                                                               | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 42.00 BA 25.00      | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                                   |                                                                                                                                                                         |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                                   |                                                                                                                                                                         |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-24 (B-51) E.Code 150           | Emergency operational work at Osmani Int'l Airport - Proving and laying of power line i/c related works near main gate at OIA, Sylhet. (Budget Tk. 25.00)               | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 25.00 BA 25.00      | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                                   |                                                                                                                                                                         |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                                   |                                                                                                                                                                         |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-25 (B-67) E.Code 166           | Development of baggage dropping system at arrival baggage conveyor belt at OIA, Sylhet. (Budget Tk. 30.00)                                                              | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 30.00 BA 30.00      | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                                   |                                                                                                                                                                         |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                                   |                                                                                                                                                                         |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-26 (B-68) E.Code 167           | Providing & installation of Drinking water fountain for T/B & operational building in/c allied works at Osmani International Airport, Sylhet (Budget Tk. 35.00)         | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 40.00 BA 35.00      | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                                   |                                                                                                                                                                         |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                                   |                                                                                                                                                                         |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-27 (B-21) E.Code 120           | Providing of hydraulic ladder vehicle for 16 mtr mast at Osmani international Airport, Sylhet (Budget Tk. 100.00)                                                       | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 180.00 BA100.00     | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                                   |                                                                                                                                                                         |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                                   |                                                                                                                                                                         |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Priority-3 (Need to be Processed) |                                                                                                                                                                         |           |                          |                           |                              |                |                        |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-28 (B-16) E.Code 115           | Providing and Installation of Airport Signage system for Passenger terminal Building at OIA, Sylhet (Budget Tk. 30.00)                                                  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 50.00 BA 30.00      | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                                   |                                                                                                                                                                         |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                                   |                                                                                                                                                                         |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| GD-3 (B-6) E.Code 105             | Procurement of different type spare parts and accessories for Passenger Boarding Bridge at Osmani International Airport, Sylhet (Budget Tk. 100.00)                     | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 100.00 BA 100.00    | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                                   |                                                                                                                                                                         |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                                   |                                                                                                                                                                         |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| GD-4 (B-71) E.Code 170            | Procurement of Conveyor belting in/c other related tools & accessories for departure Baggage handling system at Osmani International Airport, Sylhet (Budget Tk. 70.00) | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 70.00 BA 70.00      | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                                   |                                                                                                                                                                         |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                                   |                                                                                                                                                                         |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-29 (B-28) E.Code 127           | Construction of pump house near water reservoir (E/M works) at OIA, Sylhet. (Budget Tk. 10.00)                                                                          | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 10.00 BA 10.00      | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                                   |                                                                                                                                                                         |           |                          |                           |                              |                |                        | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                                   |                                                                                                                                                                         |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

**Approved**

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| Package No.                   | Description of Procurement Package Goods/Equipment                                                                                                                                       | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd Cost in Tk (Lakh) | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|---------------------------|------------------------------|----------------|------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                             | 2                                                                                                                                                                                        | 3         | 4                        | 5                         | 6                            | 7              | 8                      | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| WD-30<br>(B-29)<br>E.Code 128 | Vertical extension of Engineering section (Civil & E/M) Building (E/M works) at OIA.<br><b>(Budget Tk. 15.00)</b>                                                                        | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 15.00<br>BA 15.00   | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                               |                                                                                                                                                                                          |           |                          |                           |                              |                |                        | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                               |                                                                                                                                                                                          |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-31<br>(B-30)<br>E.Code 129 | Construction of Airport Manager Residence at OIA (E/M works).<br><b>(Budget Tk. 10.00)</b>                                                                                               | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 10.00<br>BA 10.00   | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                               |                                                                                                                                                                                          |           |                          |                           |                              |                |                        | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                               |                                                                                                                                                                                          |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-32<br>(B-31)<br>E.Code 130 | Construction of E/M & Civil store (E/M works). At OIA, Sylhet.<br><b>(Budget Tk. 10.00)</b>                                                                                              | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 10.00<br>BA 10.00   | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                               |                                                                                                                                                                                          |           |                          |                           |                              |                |                        | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                               |                                                                                                                                                                                          |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-33<br>(B-34)<br>E.Code 133 | Development& renovation of Lift & Escalator for Passenger Terminal Building at Osmani<br><b>(Budget Tk. 5.00)</b>                                                                        | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 35.00<br>BA 5.00    | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                               |                                                                                                                                                                                          |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                               |                                                                                                                                                                                          |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-34<br>(B-35)<br>E.Code 134 | Development& renovation of Baggage handling system for Passenger Terminal building at Osmani International Airport, Sylhet.<br><b>(Budget Tk. 5.00)</b>                                  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 50.00<br>BA 5.00    | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                               |                                                                                                                                                                                          |           |                          |                           |                              |                |                        | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                               |                                                                                                                                                                                          |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-35<br>(B-36)<br>E.Code 135 | Development& renovation of Fire detection & fire Fighting system for Passenger Terminal building at Osmani International Airport, Sylhet.<br><b>(Budget Tk. 5.00)</b>                    | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 100.00<br>BA 5.00   | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                               |                                                                                                                                                                                          |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                               |                                                                                                                                                                                          |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| GD-05<br>(B-39)<br>E.Code 138 | Procurement of spare parts for AGL System at Osmani International Airport, Sylhet.<br><b>(Budget Tk. 20.00)</b>                                                                          | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 25.00<br>BA 20.00   | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                               |                                                                                                                                                                                          |           |                          |                           |                              |                |                        | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                               |                                                                                                                                                                                          |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-36<br>(B-55)<br>E.Code 154 | Renovation & up gradation works of PFI system at Main substation in/c other allied works at Osmani International Airport, Sylhet.<br><b>(Budget Tk. 50.00)</b>                           | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 50.00<br>BA 50.00   | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                               |                                                                                                                                                                                          |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                               |                                                                                                                                                                                          |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-37<br>(B-56)<br>E.Code 155 | Installation, testing, Commissioning of Humidity control system at different capacity sub-station at Osmani International Airport, Sylhet.<br><b>(Budget Tk. 25.00)</b>                  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 25.00<br>BA 25.00   | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                               |                                                                                                                                                                                          |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                               |                                                                                                                                                                                          |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-38<br>(B-57)<br>E.Code 156 | Incorporation, Installation of Digital Fuel Dispenser pump sets at Generator Fuel supply system in/c related works at Osmani International Airport, Sylhet.<br><b>(Budget Tk. 20.00)</b> | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 20.00<br>BA 20.00   | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                               |                                                                                                                                                                                          |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                               |                                                                                                                                                                                          |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

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| Package No.                   | Description of Procurement Package Goods/Equipment                                                                                                                                                  | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd Cost in Tk (Lakh) | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|---------------------------|------------------------------|----------------|------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                             | 2                                                                                                                                                                                                   | 3         | 4                        | 5                         | 6                            | 7              | 8                      | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| WD-39<br>(B-58)<br>E.Code 157 | Supply & Installation of aerodrome beacon obstruction light & wind sock Mast with laying of cable in/c necessary allied works at Osmani International Airport, Sylhet.<br><b>(Budget Tk. 70.00)</b> | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 70.00<br>BA 70.00   | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                               |                                                                                                                                                                                                     |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                               |                                                                                                                                                                                                     |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-40<br>(B-59)<br>E.Code 158 | Renovation & up gradation works of lighting system at old apron area & Baggage delivery collection area at Osmani International Airport, Sylhet<br><b>(Budget Tk. 40.00)</b>                        | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 50.00<br>BA 40.00   | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                               |                                                                                                                                                                                                     |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                               |                                                                                                                                                                                                     |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-41<br>(B-60)<br>E.Code 159 | Supply & Installation of New pump motor set with Boring (Civil work) in/c necessary works at Osmani International Airport, Sylhet.<br><b>(Budget Tk. 5.00)</b>                                      | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 100.00<br>BA 5.00   | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                               |                                                                                                                                                                                                     |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                               |                                                                                                                                                                                                     |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-42<br>(B-61)<br>E.Code 160 | Renovation of E/M works at Ansar Barak, APBN Barrack, Mosque & School at Osmani International Airport, Sylhet<br><b>(Budget Tk. 5.00)</b>                                                           | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 25.00<br>BA 5.00    | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                               |                                                                                                                                                                                                     |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                               |                                                                                                                                                                                                     |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-43<br>(B-62)<br>E.Code 161 | Providing & installation of way finding signage system at Car park, road area at outside T/B area at Osmani International Airport, Sylhet<br><b>(Budget Tk. 5.00)</b>                               | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 80.00<br>BA 5.00    | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                               |                                                                                                                                                                                                     |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                               |                                                                                                                                                                                                     |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-44<br>(B-63)<br>E.Code 162 | Installation of water pump for newly made security Guard room at operational Area at Osmani International Airport, Sylhet<br><b>(Budget Tk. 10.00)</b>                                              | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 40.00<br>BA 10.00   | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                               |                                                                                                                                                                                                     |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                               |                                                                                                                                                                                                     |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-45<br>(B-69)<br>E.Code 168 | Refurbishment of existing Passenger Boarding Bridges at Osmani International Airport, Sylhet<br><b>(Budget Tk. 180.00)</b>                                                                          | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 180.00<br>BA 180.00 | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                               |                                                                                                                                                                                                     |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                               |                                                                                                                                                                                                     |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-46<br>(B-70)<br>E.Code 169 | Providing, installation of Floor/Ceiling rail baggage unloading system for Arrival Baggage Handling system at Osmani International Airport, Sylhet.<br><b>(Budget Tk. 80.00)</b>                    | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 80.00<br>BA 80.00   | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                               |                                                                                                                                                                                                     |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                               |                                                                                                                                                                                                     |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-47<br>(B-72)<br>E.Code 171 | Making, testing, Commissioning and adjusting of maintenance stair for Passenger Boarding Bridge maintenance works at Osmani International Airport, Sylhet<br><b>(Budget Tk. 30.00)</b>              | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 30.00<br>BA 30.00   | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|                               |                                                                                                                                                                                                     |           |                          |                           |                              |                |                        | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                               |                                                                                                                                                                                                     |           |                          |                           |                              |                |                        | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

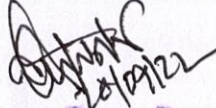
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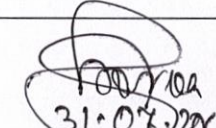


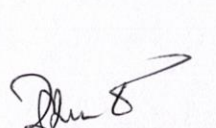
| Package No. | Description of Procurement Package Goods/Equipment                                                                                                                                             | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd Cost in Tk (Lakh)                | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|---------------------------|------------------------------|----------------|---------------------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1           | 2                                                                                                                                                                                              | 3         | 4                        | 5                         | 6                            | 7              | 8                                     | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| WD-48       | Providing, Installation, Testing & Commissioning of Conveyor Belt & Roller Conveyor for EDS Machine in new Export Cargo Complex at Osmani International Airport, Sylhet.<br>(Budget Tk. 00.00) | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 25.00<br>BA 00.00                  | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                                                |           |                          |                           |                              |                |                                       | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                                                |           |                          |                           |                              |                |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-49       | Making & Fixing metal grill Security cover over runway isolating transformer Pit for AGL system at Osmani International Airport, Sylhet.<br>(Budget Tk. 00.00)                                 | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 25.00<br>BA 00.00                  | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                                                |           |                          |                           |                              |                |                                       | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                                                |           |                          |                           |                              |                |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-50       | Providing laying Power Cable, MDB and other allied works for ADS-B System and other related equipment's at Osmani International Airport, Sylhet.<br>(Budget Tk. 00.00)                         | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 50.00<br>BA 00.00                  | Planned Dates         |                   | 05Nov'22                 | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                                                |           |                          |                           |                              |                |                                       | Planned Dates         |                   | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                                                |           |                          |                           |                              |                |                                       | Actual Dates          |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Total =     |                                                                                                                                                                                                |           |                          |                           |                              |                | EC 4719.76<br>BA 2317.00<br>DP 720.01 |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

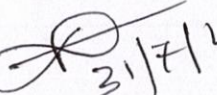
Approved

Approved

  
জাহাঙ্গীর আরিফ  
নির্বাহী প্রকৌশলী (ই/এম) (চঃ দাঃ)  
ই/এম বিভাগ-৩, সিএএবি, ঢাকা।

  
শুভাশীষ বড়ুয়া  
উপ-পরিচালক প্রকৌশলী (ই/এম)  
ই/এম সার্কেল-প্রকল্প,  
সিএএবি, কুমিল্লা, ঢাকা।

  
মুহাম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিকল্পনা)  
বনামরিক বিমান চলাচল কর্তৃপক্ষ  
নদর দত্ত, কুমিল্লা ঢাকা-১২২৪

  
31/7/22



**Civil Aviation Authority of Bangladesh  
Office of the Superintending Engineer,  
E/M Circle, Project. Kurmitola, Dhaka.**

**Annexure-‘C’**

**Name of the Airport: Osmani International Airport, Sylhet.**

**Work/Project Executing Division: E/M Division-3**

**Annual Procurement Plan for Revenue Budgets.**

Budget Allocation : 310.00

Procurement plan : 310.00

(a) Financial Year  
(b) Reporting Period

|                 |
|-----------------|
| 2022-2023       |
| July'22-June'23 |

(c)Ministry/Division  
(d)Head of Procuring Entity/or  
implementing Agency

|                                                           |
|-----------------------------------------------------------|
| Civil Aviation Authority of Bangladesh<br>Chairman, CAAB. |
|-----------------------------------------------------------|

**GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134**

| Package No.    | Description of Procurement Package works                                                                                                       | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh)         | Time Code for Process                          | Not used in Goods | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|---------------------------|------------------------------|-----------------|--------------------------------|------------------------------------------------|-------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1              | 2                                                                                                                                              | 3         | 4                        | 5                         | 6                            | 7               | 8                              | 9                                              | 10                | 11               | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| WR-1           | Providing & installation of 5 KVA Transformer at localizer hut in place of unserviceable one i/c necessary works at OIA, Sylhet                | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 44.00<br>BA 44.00           | Planned Dates<br>Planned Dates<br>Actual Dates |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
|                |                                                                                                                                                |           |                          |                           |                              |                 |                                |                                                |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-2           | Re-installation of Runway Distance Marker Lighting system from existing place to ICAO recommended location i/c necessary works at OIA, Sylhet. | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 34.00<br>BA 34.00           | Planned Dates<br>Planned Dates<br>Actual Dates |                   | 05Nov'22<br>30   | 05Dec'22<br>30 | 05Jan'23<br>01    | 06Jan'23<br>11    | 17 Jan'23<br>10       | 27 Jan'23<br>30     | 27 Feb'23<br>0                   | 112                             |
| WR-3           | Providing & Installation of Guidance Sign for Runway & Taxiway area at OIA, Sylhet.                                                            | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 15.00<br>BA 15.00           | Planned Dates<br>Planned Dates<br>Actual Dates |                   | 05Nov'22<br>30   | 05Dec'22<br>30 | 05Jan'23<br>01    | 06Jan'23<br>11    | 17 Jan'23<br>10       | 27 Jan'23<br>30     | 27 Feb'23<br>0                   | 112                             |
| GR-1           | Procurement of Spare parts for Airfield lighting system at Osmani International Airport, Sylhet.                                               | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 25.00<br>BA 25.00           | Planned Dates<br>Planned Dates<br>Actual Dates |                   | 05Nov'22<br>30   | 05Dec'22<br>30 | 05Jan'23<br>01    | 06Jan'23<br>11    | 17 Jan'23<br>10       | 27 Jan'23<br>30     | 27 Feb'23<br>0                   | 112                             |
| WR-4           | Unseen/Emergency repair/ maintenance /supply works at AGL System and others                                                                    | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 2.00<br>BA 2.00             | Planned Dates<br>Planned Dates<br>Actual Dates |                   | 05Nov'22<br>30   | 05Dec'22<br>30 | 05Jan'23<br>01    | 06Jan'23<br>11    | 17 Jan'23<br>10       | 27 Jan'23<br>30     | 27 Feb'23<br>0                   | 112                             |
| <b>Total =</b> |                                                                                                                                                |           |                          |                           |                              |                 | <b>EC 120.00<br/>BA 120.00</b> |                                                |                   |                  |                |                   |                   |                       |                     |                                  |                                 |

**Approved**



**GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105**

| Package No. | Description of Procurement Package works                                                                                                                                   | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh) | Time Code for Process | Not used in Goods     | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|---------------------------|------------------------------|-----------------|------------------------|-----------------------|-----------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1           | 2                                                                                                                                                                          | 3         | 4                        | 5                         | 6                            | 7               | 8                      | 9                     | 10                    | 11               | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| WR-1        | Replacement of 11 KV H.T Switchgear in/c other related works for 500 KVA residential sub-station at OIA, Sylhet).                                                          | Each/ Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 40.00<br>BA 36.00   | Planned Dates         | Tender Under Process. |                  |                |                   |                   |                       |                     |                                  |                                 |
|             |                                                                                                                                                                            |           |                          |                           |                              |                 |                        | Planned Dates         |                       |                  |                |                   |                   |                       |                     |                                  |                                 |
|             |                                                                                                                                                                            |           |                          |                           |                              |                 |                        | Actual Dates          |                       |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-2        | Repair, replacement of defective parts & servicing of 638 KVA, 630 KVA & 2 Nos 300 KVA Engine Generator sets in/c other related works for main power house at OIA, Sylhet. | Each/ Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 15.00<br>BA 15.00   | Planned Dates         |                       | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                            |           |                          |                           |                              |                 |                        | Planned Dates         |                       | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                            |           |                          |                           |                              |                 |                        | Actual Dates          |                       |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-3        | Providing & Installation of ATS Panel in place of unserviceable one for 630 KVA Engine Generator set located main power house at OIA, Sylhet.                              | Each/ Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 15.00<br>BA 15.00   | Planned Dates         |                       | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                            |           |                          |                           |                              |                 |                        | Planned Dates         |                       | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                            |           |                          |                           |                              |                 |                        | Actual Dates          |                       |                  |                |                   |                   |                       |                     |                                  |                                 |
| GR-1        | Procurement of different size wiring cables, lamp and E/M Consumable materials etc. for Different substation & Power houseat OIA, Sylhet.                                  | Each/ Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 25.00<br>BA 24.00   | Planned Dates         |                       | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                            |           |                          |                           |                              |                 |                        | Planned Dates         |                       | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                            |           |                          |                           |                              |                 |                        | Actual Dates          |                       |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-4        | Emergency/Repair/ maintenance/ Supply work at OIA, Sylhet                                                                                                                  | Each/ Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 25.00<br>BA 00.00   | Planned Dates         |                       | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                            |           |                          |                           |                              |                 |                        | Planned Dates         |                       | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                            |           |                          |                           |                              |                 |                        | Actual Dates          |                       |                  |                |                   |                   |                       |                     |                                  |                                 |
| Total =     |                                                                                                                                                                            |           |                          |                           |                              |                 | EC 120.00<br>BA 90.00  |                       |                       |                  |                |                   |                   |                       |                     |                                  |                                 |

**GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107**

| Package No. | Description of Procurement Package works                                                                                                                                                                  | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh) | Time Code for Process | Not used in Goods        | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|---------------------------|------------------------------|-----------------|------------------------|-----------------------|--------------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1           | 2                                                                                                                                                                                                         | 3         | 4                        | 5                         | 6                            | 7               | 8                      | 9                     | 10                       | 11               | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| PSN-1       | Yearly Servicing (36 Month), Maintenance, Minor repairing & Cleaning i/c other allied works for Boarding Bridge, Conveyor belt, weighing scale, Lift, Escalator and Fire Alarm System etc at OIA, Sylhet. | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 69.00<br>BA 2.82    | Planned Dates         | Work has been Completed. |                  |                |                   |                   |                       |                     |                                  |                                 |
|             |                                                                                                                                                                                                           |           |                          |                           |                              |                 |                        | Planned Dates         |                          |                  |                |                   |                   |                       |                     |                                  |                                 |
|             |                                                                                                                                                                                                           |           |                          |                           |                              |                 |                        | Actual Dates          |                          |                  |                |                   |                   |                       |                     |                                  |                                 |
| PSN-2       | Yearly Servicing (36 Month), Maintenance, Minor repairing & Cleaning i/c other allied works for air-condition system i/c other related works at OIA, Sylhet.                                              | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 74.00<br>BA 2.40    | Planned Dates         | Work has been Completed. |                  |                |                   |                   |                       |                     |                                  |                                 |
|             |                                                                                                                                                                                                           |           |                          |                           |                              |                 |                        | Planned Dates         |                          |                  |                |                   |                   |                       |                     |                                  |                                 |
|             |                                                                                                                                                                                                           |           |                          |                           |                              |                 |                        | Actual Dates          |                          |                  |                |                   |                   |                       |                     |                                  |                                 |
| GR-1        | Supply of Spare parts for Escalators and Lifts at Osmani International Airport, Sylhet.                                                                                                                   | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 17.68<br>BA 2.70    | Planned Dates         | Work has been Completed. |                  |                |                   |                   |                       |                     |                                  |                                 |
|             |                                                                                                                                                                                                           |           |                          |                           |                              |                 |                        | Planned Dates         |                          |                  |                |                   |                   |                       |                     |                                  |                                 |
|             |                                                                                                                                                                                                           |           |                          |                           |                              |                 |                        | Actual Dates          |                          |                  |                |                   |                   |                       |                     |                                  |                                 |

Approved

20/09/22

20/09/22

20/09/22

20/09/22

20/09/22



| Package No. | Description of Procurement Package works                                                                                                                                                                                                       | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh) | Time Code for Process                          | Advertise prequalification (If applicable) | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|---------------------------|------------------------------|-----------------|------------------------|------------------------------------------------|--------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1           | 2                                                                                                                                                                                                                                              | 3         | 4                        | 5                         | 6                            | 7               | 8                      | 9                                              | 10                                         | 11               | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| WR-1        | Repair & replacement of Canopy hood cloth, canvas, Cab floor, Tunnel Roller, Cab Roller, floor materials etc. & other allied works of 2 Nos Passenger Boarding Bridge & replacement of castor wheel for different scaffoldings at OIA, Sylhet. | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 9.81<br>BA 9.81     | Planned Dates<br>Planned Dates<br>Actual Dates | Ongoing work                               |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-2        | Outer Painting of the Tunnel, roof top, rotunda column, lift column at 2 Nos Boarding Bridge i/c MDB, SDB, Street light pole & different type light fittings, outdoor feeder box, air condition machine(outdoor) at OIA, Sylhet.               | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 21.00<br>BA 12.30   | Planned Dates<br>Planned Dates<br>Actual Dates | Work has been Completed.                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-3        | Replacement of electrical wirings i/c fitting/fixtures of U-type building & M.T building with other related works at OIA, Sylhet.                                                                                                              | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 8.48<br>BA 8.48     | Planned Dates<br>Planned Dates<br>Actual Dates | Ongoing work                               |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-4        | Repair & re-winding of Ceiling fan, Blower motor for AC & Toilet Exhaust fan motor i/c other related works at OIA, Sylhet.                                                                                                                     | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 5.26<br>BA 5.26     | Planned Dates<br>Planned Dates<br>Actual Dates | Ongoing work                               |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-5        | Temporary Illumination of Terminal building, Approach road, garden & other places for Celebration of different occasion.                                                                                                                       | Each /Nos | As per Prepared estimate | LTM                       | Chairman CAAB                | CAAB Own Fund   | EC 4.84<br>BA 4.84     | Planned Dates<br>Planned Dates<br>Actual Dates | Ongoing work                               |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-6        | Replacement of electrical wirings i/c fitting/fixtures for D-Type, E-Type, F-Type, P type, Rest house, Ansar barrack, APBN Barrack & Pump house with other related works at OIA, Sylhet.                                                       | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 31.06<br>BA 31.06   | Planned Dates<br>Planned Dates<br>Actual Dates | Ongoing work                               |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-7        | Providing & Installation of Security street light replaced of u/s light fittings from R/A security gate to 29 end APBN security hut area i/c necessary works at OIA, Sylhet.                                                                   | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 17.55<br>BA 17.55   | Planned Dates<br>Planned Dates<br>Actual Dates | Ongoing work                               |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-8        | Providing & Replacement of underground LT power cable i/c necessary works for Rest house at OIA Sylhet                                                                                                                                         | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 12.00<br>BA 2.78    | Planned Dates<br>Planned Dates<br>Actual Dates | Ongoing work                               |                  |                |                   |                   |                       |                     |                                  |                                 |
| PSN-3       | Yearly Servicing (36 Month), Maintenance, Minor repairing & Cleaning i/c other allied works for air-condition system i/c other related works at OIA Sylhet.                                                                                    | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 110.00<br>BA 00.00  | Planned Dates<br>Planned Dates<br>Actual Dates |                                            | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                                                                                                |           |                          |                           |                              |                 |                        |                                                |                                            | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                                                                                                |           |                          |                           |                              |                 |                        |                                                |                                            |                  |                |                   |                   |                       |                     |                                  |                                 |

Approved



| Package No. | Description of Procurement Package works                                                                                                                                                                                       | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh) | Time Code for Process | Advertise prequalification (If applicable) | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|---------------------------|------------------------------|-----------------|------------------------|-----------------------|--------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1           | 2                                                                                                                                                                                                                              | 3         | 4                        | 5                         | 6                            | 7               | 8                      | 9                     | 10                                         | 11               | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| PSN-4       | Monthly Servicing, Operation, Maintenance, Minor repairing & Cleaning of Electro-Mechanical equipment installed at Osmani International Airport, Sylhet for 36 Months.                                                         | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 150.00<br>BA 00.00  | Planned Dates         |                                            | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                                                                                |           |                          |                           |                              |                 |                        | Planned Dates         |                                            | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                                                                                |           |                          |                           |                              |                 |                        | Actual Dates          |                                            |                  |                |                   |                   |                       |                     |                                  |                                 |
| PSN-5       | Yearly Servicing & Operation (36 Month), Maintenance, Minor repairing & Cleaning i/c other allied works for Water Pump, Fire Pump, Jockey pump and 2 Nos Fire Hydrant System & Fountain at OIA, Sylhet.                        | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 100.00<br>BA 00.00  | Planned Dates         |                                            | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                                                                                |           |                          |                           |                              |                 |                        | Planned Dates         |                                            | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                                                                                |           |                          |                           |                              |                 |                        | Actual Dates          |                                            |                  |                |                   |                   |                       |                     |                                  |                                 |
| PSN-6       | Yearly Servicing (36 Month), Maintenance, Minor repairing & Cleaning in/c other allied works for Boarding Bridge, Conveyor belt, weighing scale, Fire Alarm System and Generator at OIA, Sylhet                                | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 103.00<br>BA 00.00  | Planned Dates         |                                            | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                                                                                |           |                          |                           |                              |                 |                        | Planned Dates         |                                            | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                                                                                |           |                          |                           |                              |                 |                        | Actual Dates          |                                            |                  |                |                   |                   |                       |                     |                                  |                                 |
| PSN-7       | Yearly Servicing (36 Month), Maintenance, Minor repairing & Cleaning in/c other allied works for Lift and Escalator at OIA, Sylhet                                                                                             | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 16.00<br>BA 00.00   | Planned Dates         |                                            | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                                                                                |           |                          |                           |                              |                 |                        | Planned Dates         |                                            | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                                                                                |           |                          |                           |                              |                 |                        | Actual Dates          |                                            |                  |                |                   |                   |                       |                     |                                  |                                 |
| GR-2        | Providing of various type spares for different electro-mechanical equipment for replacing defective parts at OIA, Sylhet.                                                                                                      | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 10.00<br>BA 0.00    | Planned Dates         |                                            | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                                                                                |           |                          |                           |                              |                 |                        | Planned Dates         |                                            | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                                                                                |           |                          |                           |                              |                 |                        | Actual Dates          |                                            |                  |                |                   |                   |                       |                     |                                  |                                 |
| GR-3        | Providing of different type light fittings & various type appliance for Rest House at Osmani International Airport, Sylhet                                                                                                     | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 20.00<br>BA 00.00   | Planned Dates         |                                            | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                                                                                |           |                          |                           |                              |                 |                        | Planned Dates         |                                            | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                                                                                |           |                          |                           |                              |                 |                        | Actual Dates          |                                            |                  |                |                   |                   |                       |                     |                                  |                                 |
| GR-4        | Procurement of different types light fittings, addressable smoke/heat detector & multi Sensor for PTB area at osmani International area, Sylhet.                                                                               | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 20.00<br>BA 00.00   | Planned Dates         |                                            | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                                                                                |           |                          |                           |                              |                 |                        | Planned Dates         |                                            | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                                                                                |           |                          |                           |                              |                 |                        | Actual Dates          |                                            |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-9        | Painting of the Tunnel, roof top, rotunda column, lift column at 2 Nos Boarding Bridge i/c MDB, SDB, Street light pole & different type light fittings, outdoor feeder box, air condition machine(outdoor unit) at OIA, Sylhet | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 20.00<br>BA 00.00   | Planned Dates         |                                            | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                                                                                |           |                          |                           |                              |                 |                        | Planned Dates         |                                            | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                                                                                |           |                          |                           |                              |                 |                        | Actual Dates          |                                            |                  |                |                   |                   |                       |                     |                                  |                                 |

Approved



| Package No. | Description of Procurement Package works                                                                                                                                                 | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh) | Time Code for Process | Advertise prequalification (If applicable) | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|---------------------------|------------------------------|-----------------|------------------------|-----------------------|--------------------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1           | 2                                                                                                                                                                                        | 3         | 4                        | 5                         | 6                            | 7               | 8                      | 9                     | 10                                         | 11               | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| WR-10       | Providing & Installation of GI Pole along with street light fittings from approach road to welfare market, ansar barrack & rest house area i/c necessary works at OIA,                   | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 20.00<br>BA 00.00   | Planned Dates         |                                            | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                                          |           |                          |                           |                              |                 |                        | Planned Dates         |                                            | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                                          |           |                          |                           |                              |                 |                        | Actual Dates          |                                            |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-11       | Pole lifting, relocation and re-installation in/c. other related work for Security Street Lighting system at operational area at OIA, Sylhet.                                            | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 18.00<br>BA 0.00    | Planned Dates         |                                            | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                                          |           |                          |                           |                              |                 |                        | Planned Dates         |                                            | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                                          |           |                          |                           |                              |                 |                        | Actual Dates          |                                            |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-12       | Decorative Illumination of Terminal building, Approach road, garden & other places for Celebration of different national occasion at OIA, Sylhet.                                        | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 8.00<br>BA 00.00    | Planned Dates         |                                            | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                                          |           |                          |                           |                              |                 |                        | Planned Dates         |                                            | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                                          |           |                          |                           |                              |                 |                        | Actual Dates          |                                            |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-13       | Renovation of water pump house in/c fitting/fixing of pump motor set, gate valve, pipe etc. at Osmani International Airport, Sylhet.                                                     | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 20.00<br>BA 00.00   | Planned Dates         |                                            | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                                          |           |                          |                           |                              |                 |                        | Planned Dates         |                                            | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                                          |           |                          |                           |                              |                 |                        | Actual Dates          |                                            |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-14       | Re-adjustment & Re-calibration of CAB Rotation System, Wheel boggy system & Rotunda orientation i/c other related works at Osmani International Airport, Sylhet.                         | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 25.00<br>BA 00.00   | Planned Dates         |                                            | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                                          |           |                          |                           |                              |                 |                        | Planned Dates         |                                            | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                                          |           |                          |                           |                              |                 |                        | Actual Dates          |                                            |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-15       | Supply & fitting/fixing of Emergency rechargeable LED Light fittings for different location of Passenger Terminal building & others operational area i/c necessary works at OIA, Sylhet. | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 20.00<br>BA 00.00   | Planned Dates         |                                            | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                                          |           |                          |                           |                              |                 |                        | Planned Dates         |                                            | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                                          |           |                          |                           |                              |                 |                        | Actual Dates          |                                            |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-16       | Procurement of LED light fittings for VIP & International departure lounge i/c boarding bridge Corridor at OIA, Sylhet.                                                                  | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 15.00<br>BA 00.00   | Planned Dates         |                                            | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                                          |           |                          |                           |                              |                 |                        | Planned Dates         |                                            | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                                          |           |                          |                           |                              |                 |                        | Actual Dates          |                                            |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-17       | Any Emergency Miscellaneous supply/Repair /Maintenance at OIA, Sylhet                                                                                                                    | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 30.00<br>BA 00.00   | Planned Dates         |                                            | 05Nov'22         | 05Dec'22       | 05Jan'23          | 06Jan'23          | 17 Jan'23             | 27 Jan'23           | 27 Feb'23                        |                                 |
|             |                                                                                                                                                                                          |           |                          |                           |                              |                 |                        | Planned Dates         |                                            | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |                                                                                                                                                                                          |           |                          |                           |                              |                 |                        | Actual Dates          |                                            |                  |                |                   |                   |                       |                     |                                  |                                 |
| Total =     |                                                                                                                                                                                          |           |                          |                           |                              |                 | EC 975.68<br>BA 100.00 |                       |                                            |                  |                |                   |                   |                       |                     |                                  |                                 |

জাহাঙ্গীর আরিফ  
নির্বাহী প্রকৌশলী (ই/এম) (চঃ দঃ)  
ই/এম বিভাগ-৩, সিএএবি, ঢাকা।

৩১/০৭/২০২২  
উত্তরায়ক প্রকৌশলী (ই/এম)  
ই/এম সার্কেল-প্রকল্প,  
সিএএবি, কুর্মিটোলা, ঢাকা।

২১/৮/২২  
মুহম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিকল্পনা)  
আবিস বিমান চলাচল কর্তৃপক্ষ  
কুর্মিটোলা, ঢাকা-১২২২

৩১/৮/২২  
Md. Abdul Malek  
Chief Engineer  
Civil Aviation Authority

Approved