CIVIL AVIATION AUTHORITY, BANGLADESH OFFICE OF THE SUPERINTENDING ENGINEER CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

OSMANI INTERNATIONAL AIRPORT, SYLHET

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT

&

REVENUE BUDGET

Approved

2022-2023

WORK/ PROJECT EXECUTING DIVISION CIVIL DIVISION-6.

SUMMARY

Name of the Airport: Osmani International Airport, Sylhet.

	Carried Over (On g	going)		New Jobs			Summary	
No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
2	3	4	5	6	7	8	0	10
7	810.00	270.00	25	9020.00	3250.00	32	0830.00	3520.00
0	0.00	0.00	4			1		100.00
0	0.00		2			2		
1			7			2 0		35.00 100.00
		No. of works Estimated Cost (Lac) 2 3 7 810.00 0 0.00	works (Lac) Allocation (Lac) 2 3 4 7 810.00 270.00 0 0.00 0.00 0 0.00 0.00	No. of works Estimated Cost (Lac) Budget Allocation (Lac) No. of works 2 3 4 5 7 810.00 270.00 25 0 0.00 0.00 4 0 0.00 0.00 2	No. of works Estimated Cost (Lac) Budget Allocation (Lac) No. of works Estimated Cost (Lac) 2 3 4 5 6 7 810.00 270.00 25 9020.00 0 0.00 0.00 4 280.00 0 0.00 0.00 2 35.00	No. of works Estimated Cost (Lac) Budget Allocation (Lac) No. of works Estimated Cost (Lac) Budget Allocation (Lac) 2 3 4 5 6 7 7 810.00 270.00 25 9020.00 3250.00 0 0.00 0.00 4 280.00 100.00 0 0.00 0.00 2 35.00 35.00	No. of works Estimated Cost (Lac) Budget Allocation (Lac) No. of works Estimated Cost (Lac) Budget Allocation (Lac) No. of works 2 3 4 5 6 7 8 7 810.00 270.00 25 9020.00 3250.00 32 0 0.00 0.00 4 280.00 100.00 4 0 0.00 0.00 2 35.00 35.00 2	No. of works Estimated Cost (Lac) Budget Allocation (Lac) No. of works Estimated Cost (Lac) Budget Allocation (Lac) No. of works Estimated Cost (Lac) 2 3 4 5 6 7 8 9 7 810.00 270.00 25 9020.00 3250.00 32 9830.00 0 0.00 0.00 4 280.00 100.00 4 280.00 0 0.00 0.00 2 35.00 35.00 2 35.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন / কাজ সমাপ্ত করা / আংশিক অথবা সম্পূর্ন বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঞ্চো প্রণিত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনে করার জন্য সুপারিশ করা হলো।

ওসমানী আন্তর্জাতিক বিমানবন্দর,

সিলেট

সিভিল বিভাগ-৬

সিএএবি, কুর্মিটোলা, ঢাকা

তত্ত্বাবধায়ক প্রকৌশলী

সিভিল সার্কেল প্রকল্প, সিএএবি, কুর্মিটোলা, ঢাকা

পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ,

উন্নয়ন ও মনিট্রিং বিভাগ

সিএএবি, সদর্র দপ্তর, ঢাকা

মুহাম্মদ আব্দুল মোনেম উপ-পরিচালক (পরিকল্পনা) বেসামরিক বিমান চলাচল কর্তৃপক্ষ সদর দপ্তর, কর্মিটোলা, ঢাকা-১২২৯

সিএএবি, সদর দপ্তর, ঢাকা

সদস্য (পরিচালনা ও পরিকল্পনা)

সিএএবি, সদর দপ্তর, ঢাকা

সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা

Executing Division: Civil Division-6.

Name of the Airport: Osmani International Airport, Sylhet.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2022-2023	c)	Ministry/Division:	No. 1. Acres
b)	Paparting pariods July 2022 June 2022			Ministry of Civil Aviation & Tourism
	Reporting period: July, 2022 - June, 2023	d)	Head of Procuring Entity/Implementing Agency	Chairman, CAAB

PROCUREMENT OF WORKS- DEVELOPMENT BUDGET (Code No. 100)

SI No	Budget Sl. No.	Econo- mic Code	Description of Procurement Package works	Unit	Quantity	Procure- ment Method & Type	Contract approving authority	Source of Funds		mated Cost ac Taka)	Time Code for Process	Advertise pre qualifica- tion (if applicable)	Adver- tise Tender	Tender Opening	Tender Evalua- tion	Approval to Award	Notifi- cation of Award	Signing of Contract	Total time to contract signature	Time for comple- tion of Contract
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18	19	20
11	6	105	Comptending of All I]	Prior	ity-1								10	.,	20
	0		Construction of Alpha gate at boarding bridge area in between boarding bridge No. 1 & 2 in/c. E/M & other allied works.	Sqm/ Cum	As per prepared	LTM	Chairman CAAB	Own	BA- EC-	10.00 30.00	Planned days Actual dates					On going		7		
2	8	107	Drawiding baids weed for City		estimate			fund			Actual dates									1,300
-	0	107	Providing brick work for filling the gaps under grade beam of boundary wall from main entry	Sqm/	As per		Chairman	CAAB	BA-	10.00	Planned dates									1 124
П	100		gate to natural park in/c. other allied works.	Cum	prepared estimate	OTM	CAAB	Own	EC-	30.00	Planned days					On going				
3	9	108	Improvement of approach road, carpark surface	- X	estilliate			fund		9.13	Actual dates									
	,		in/c. roads at residential area at OlA and other		As per		Chairman	CAAB			Planned dates								741 33	
			allied works.	Cum	prepared estimate	OTM	CAAB	Own	EC-	200.00	Planned days					On going				
4	15	114	Supplying of furniture for conference room at					fund			Actual dates					100				
			PTB in/c. other allied works.	Sqm/	As per	OTT 4	Chairman	CAAB	BA-		Planned dates									
	W. Re			Cum	prepared estimate	OTM	CAAB	Own fund	EC-	20.00	Planned days	-11, 12				On going				100
5	22	121	Providing tray for drainage of rainwater at								Actual dates						345.3			
			expansion joints of PTB with other allied works.	Sqm/	As per	ОТМ	Chairman	CAAB			Planned dates								1 7 7	
				Cum	prepared estimate	OIM	CAAB	Own fund	EC-	30.00	Planned days					On going				λ
6	25	124	Re-Construction of boundary wall at South-West						n.		Actual dates				i financia	X 100 XX			SVE	O.
			side of Runway 11 end in/c. other related works at	Sqm/	As per prepared	ОТМ	Chairman	CAAB Own			Planned dates							20	In.	
			OIA, Sylhet.	Cum	estimate	OIM	CAAB	fund	EC-	100.00	Planned days					On going		Yhi	rove	
7	42	141	Improvement of old Apron surface by premixed		Agnor	134			DA	100.00	Actual dates							* *		
			dense bituminous carpeting infront of PTB in/c.	Sqm/	As per prepared	ОТМ	Chairman	CAAB Own	BA- EC-		Planned dates									190
			other allied works at OIA, Sylhet.	Cum	estimate	Olivi	CAAB	fund	EC-	400.00	Planned days					On going				
									BA-	270.00	Actual dates									
			Sub Total (Priority-1))					EC-	270.00 810.00										
		15	0		-				EC-	810.00						-				



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	Budget Sl. No.	Econo- mic Code	Description of Procurement Package works		Quantity	Procure- ment Method & Type	Contract approving authority	Source of Funds	70.00	mated Cost ac Taka)	Time Code for Process	Advertise pre qualifica- tion (if applicable)	Adver- tise Tender	Tender Opening	Tender Evalua- tion	Approval to Award	Notifi- cation of Award	Signing of Contract	Total time to contract signature	Time for comple- tion of Contract
11		3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18	19	20
8	2	101	Vertical extension of Anser Barrack in/c. E/M						Prior	-										
				Sqm/ Cum	As per prepared	ОТМ	Chairman CAAB	CAAB Own	BA- EC-		Planned dates Planned days					New Work	-			
					estimate		CAAB	fund	200		Actual dates					New Work				
9	13		Construction of fiber glass shed in front of Airport		As per		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	CAAB	BA-	20.00	Planned dates									
			Mosque in/c. other allied works.	Sqm/ Cum	prepared	OTM	Chairman CAAB	Own	EC-		Planned days					New Work				
10					estimate		CAAB	fund	3.0		Actual dates					THEW WOLK				
10	18	117	Replacement of floor tiles at International Arrival	Sam/	As per		CI ·	CAAB	BA-	200.00	Planned dates									
			Hall and Concourse Hall of PTB in/c. other allied works.	Sqm/ Cum	prepared	OTM	Chairman CAAB	Own	EC-		Planned days					New Work				
	10	110			estimate		CAAB	fund			Actual dates					THE WOLK				
11	19	118	Renovation of toilets at different points of PTB		As per			CAAD	BA-	150.00	Planned dates									
			(Vip, Concourse hall, International Arrival 1st floor,International Arrival ground floor), Rest	Sqm/	As per prepared	ОТМ	Chairman	CAAB Own	EC-	200.00	Planned days									
			house in/c. other allied works.		estimate	OTH	CAAB	fund			Actual dates					New Work				
12	20		Extension of Apron at south side of Bay 4 in/c.		As per			CAAB	BA-	800.00	Planned dates									1000
			other related works.	Sqm/ Cum	prepared	OTM	Chairman	100000000000000000000000000000000000000	EC-		Planned days					New Work				
				Cum	estimate		CAAB	fund	(8)	-,	Actual dates					ivew work				
13	21		Construction of boundary wall from North- East	C/	As per			CAAB	BA-	200.00	Planned dates						- A			
			carpark to East side periphery boundary wall in/c. other allied works.	Sqm/ Cum	prepared	OTM	Chairman		EC-		Planned days					New Work				
				Cum	estimate		CAAB	fund			Actual dates					INCW WOIR			.0	d
14	24	123	Replacement of false ceiling at Concourse hall,					4 14	BA-	300.00	Planned dates							_	rove	_
			International Arrival ground floor, International departure ground floor of PTB in/c. other allied	Sqm/	As per	OTM	Chairman	CAAB	EC-		Planned days							NOD	10	
			works at Osmani International Airport, Sylhet.	Cum	prepared estimate	OTM	CAAB	Own fund			Actual dates					New Work		br.		
15	27	126	Vertical extension of Engineering section (Civil &		As per			CAAB	BA-	200.00	Planned dates							ACTION.		
	41 /48		, or the second of the second	Sqm/	prepared	ОТМ	Chairman		EC-		Planned days					N. W				
	7.5		Sylhet.	Cum	estimate		CAAB	fund	LC	230.00	Actual dates					New Work				
16	28	127	Construction of Director's Residence in/c. other		As per	1 1 1 1 1		CAAB	BA-	150.00								Gile Trans		
			allied works at OIA, Sylhet.	Sqm/	prepared	ОТМ	Chairman		EC-		Planned days					N				
		127 %		Cum	estimate		CAAB	fund	20	200.00	Actual dates					New Work				
17	29		Supply of furniture for Anser barrack at OIA,		As per	1		CAAB	BA-	20.00	Planned dates								197	
				Sqm/	prepared	ОТМ	Chairman		EC-		Planned days					N XX .				
				Cum	estimate		CAAB	fund	20	30.00	Actual dates					New Work				
18	30	129	Construction of E/M & Civil store in/c. other		As per	10000	Sec. 1 / Sec.	CAAB	BA-	200.00	Planned dates									
	97 34			Sqm/	prepared	ОТМ	Chairman		EC-		Planned days									
				Cum	estimate		CAAB	fund	20-	400.00	Actual dates					New Work				

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	Budget Sl. No.	Econo- mic Code	Description of Procurement Package works		Quantity	Procure- ment Method & Type	Contract approving authority	Source of Funds		mated Cost ac Taka)	Time Code for Process	Advertise pre qualifica- tion (if applicable)	Adver- tise Tender	Tender Opening	Tender Evalua- tion	Approval to Award	Notifi- cation of Award	Signing of Contract	Total time to contract signature	Time for comple- tion of Contract
19	33	132	Improvement of and a state of a s	5	6	7	8	9		10	11	12	13	14	15	16	17	18	19	20
15	33	132	Improvement of roads at residential area in/c. other allied works at OIA, Sylhet.	Sqm/ Cum	As per prepared	ОТМ	Chairman CAAB	CAAB Own	BA- EC-		Planned dates Planned days			•	1	New Work		10		20
20	36	135	Construction of Watch Tower and Guard room	100	estimate		A. 1981	fund			Actual dates									
20	30		with toilet facilities at operational and residential area in/c. other allied works at OIA, Sylhet.		As per prepared	ОТМ	Chairman	CAAB Own	BA- EC-	50.00 150.00	Planned dates Planned days					New Work				
_					estimate		CAAB	fund	ATP		Actual dates					New Work				
21	37	136	Supply of Lounge chair at Passenger Terminal		As per		GI .	CAAB	BA-	300.00	Planned dates				-					
			Building at OIA, Sylhet.	Sqm/ Cum	prepared	OTM	Chairman CAAB	Own	EC-	300.00	Planned days					New Work				
22	40	120	T		estimate		CAAB	fund			Actual dates									
22	40		Improvement of drainage system at Residential area and other allied works at OIA, Sylhet.	Sqm/	As per		Chairman	CAAB	BA-	20.00	Planned dates									
	- /	11 (4)	and and other affect works at OfA, Syllet.	Cum	prepared	OTM	CAAB	Own	EC-	200.00	Planned days					New Work				
23	41	140	Improvement of water supply and sewerage		estimate			fund			Actual dates		2977	45115						
-		140	system at Residential area in/c. other allied works	Sqm/	As per	om.	Chairman	CAAB	BA-		Planned dates									Page 1
	VEV)		at OIA, Sylhet.	Cum	prepared estimate	OTM	CAAB	Own fund	EC-	200.00	Planned days					New Work				
					votimute			Tuild			Actual dates						U. Horaca			
			Sub Total (Priority-2)					BA- EC-	2,910.00 5,350.00										
241		100						I	riori	ty-3							- 1		4	
24	1	100	Construction of security boundary wall along the main approach road beside the CAAB recovered	Sam/	As per		Chairman	CAAB	BA-	250.00	Planned dates								oved.	
			area.	Cum	prepared	OTM	CAAB	Own	EC-	300.00	Planned days					New Work			UAO.	
25	10	109	Construction of houndary and		estimate			fund			Actual dates							OD)		
	10	109	Construction of boundary wall around new land accusation area.	Sqm/	As per		Chairman	50 CH 15 CH 15 CH	BA-		Planned dates					74-		34.	10	
				Cum	prepared estimate	OTM	CAAB		EC-	2,500.00	Planned days					New Work				
26	26	125	Construction of pipe culvert at patrol road north					fund			Actual dates									
			side of Runway in/c. other allied works at OIA,	Sqm/	As per	ОТМ	Chairman		BA-		Planned dates					THE REAL PROPERTY.			17/	The state
			Sylhet.	Cum	prepared estimate	OIM	CAAB	Own fund	EC-	40.00	Planned days					New Work				
27	31	130	Demolition of abandoned buildings in/c. other						DA	10.00	Actual dates					1 . 1				
			allied works at OIA, Sylhet.	Sqm/	As per prepared	ОТМ	Chairman	CAAB Own	BA- EC-		Planned dates									
		Land of		Cum	estimate	J.181	CAAB	fund	EC-	50.00	Planned days Actual dates					New Work				
28	34	133	Renovation of footpath and curbstone from main		As per		100		BA-	10.00	Planned dates								6 Mil	1
			approach road to shishupark in/c. carpark area	Sqm/	prepared	ОТМ	Chairman	CAAB Own	EC-		Planned days					N 187 .				
		100	and other allied works at OIA, Sylhet.	Cum	estimate		CAAB	fund	LC-	200.00	Actual dates					New Work				









SI No	Sl. No.	Econo- mic Code	Description of Procurement Package works	Unit	Quantity	Procure- ment Method & Type	Contract approving authority	of	Estin	nated Cost ac Taka)	Time Code for Process	Advertise pre qualifica- tion (if applicable)	Adver- tise Tender	Tender Opening	Tender Evalua- tion	Approval to Award		Signing of Contract	Total time to contract signature	comple- tion of
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18	19	20
29	35	134	Construction of office rooms in/c. furniture for		Acnor			CAAD	BA-	10.00	Planned dates		Tara Tak							
			officers as per new organogram and renovation of existing offices at Passenger Terminal Building	Sqm/	As per prepared	ОТМ	Chairman	CAAB Own	EC-	200.00	Planned days									
			and other allied works at OIA, Sylhet.	Cum	estimate	01	CAAB	fund			Actual dates					New Work				
30	38		Construction of deep tube well in/c. other allied		As per			CAAB	BA-	10.00	Planned dates						S.V.			
			works at OIA, Sylhet.	Sqm/ Cum	prepared	OTM	Chairman CAAB	Own	EC-		Planned days	4				New Work				
					estimate		CAAB	fund	8		Actual dates									
31	39	138	Manufacturing and Installation of signage boards		As per			CAAD	BA-	10.00	Planned dates									
			beside operational roads, around PTB and approach road area showing different directivities	Sqm/	prepared	ОТМ	Chairman	CAAB Own	EC-	30.00	Planned days	1				N				
			at OIA, Sylhet.		estimate		CAAB	fund			Actual dates					New Work				A
32	43		Construction of stackholder's office building at	Sqm/	As per		Chairman	CAAB	BA-	10.00	Planned dates			15,79		11.71 × 11.			LOAS	O.
			townside area of PTB in/c. E/M works.	Cum	prepared	OTM	CAAB	Own	EC-	300.00	Planned days					New Work		100	to.	
					estimate		0.11.15	fund			Actual dates							Phi		
			Sub Total (Priority-3)					BA-	340.00								S. S. Britan		
-					1760.00				EC-	3,670.00										
			Grand Total						BA-	3,520.00										
									EC-	9,830.00		ALC: 19 to 1		The state of						Mark The Park

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Executing Division: Civil Division-6.

Name of the Airport: Osmani International Airport, Sylhet.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

9)	Financial year: 2022-2023		Mr	
<i>a)</i>	Financial year: 2022-2025	c)		Ministry of Civil Aviation & Tourism
(b)	Reporting period: July, 2022 - June, 2023	- 10		Aviation & Tourism
	reporting period. July, 2022 - Julie, 2025	a)	Head of Procuring Entity/Implementing Agency	Chairman, CAAB

PROCUREMENT OF WORKS- REVENUE BUDGET (Code No. 3258133)

SI No	Budget Sl. No.	Econo- mic Code	Description of Procurement Package works	Unit	Quantity	Procure- ment Method & Type	Contract approving authority		Estimated Cost (Lac Taka)	Time Code for Process	Advertise pre qualifica- tion (if applicable)	Advertise Tender		Tender Evaluation	Approval to Award	Notifica- tion of Award	Signing of Contract	to contract	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	10	19	20
0 &	M Code		33: (Budget Allocation: Tk. 100.00 Lac)									15	14	13	10	17	18	19	20
1			Re-excavation, cleaning and repair of kutcha-pucca drains at operational area in/c. other allied works.		As per			CAAB	BA- 20.00	Planned dates									
			ill/c. other ailied works.	Sqm/ Cum	prepared estimate	ОТМ	CAAB	Own Fund	EC- 20.00	Planned Days				1	New Work				
2			Renewing markings of Runway, Taxiway							Actual Dates Planned		The state of							
			and Apron for 12 Months.	Sqm/	As per prepared	ОТМ	Chairman	CAAB	BA- 40.00 EC- 100.00	dates Planned							-01	oved	
				Cum	estimate		CAAB	Fund	100.00	Days Actual				ſ	New Work	P	16br		
3			Repair maintenance of boundary wall, link wire & barbed wire fencing in/c. other		As per			CAAB	BA- 40.00	Dates Planned dates								4	
			allied works.	Sqm/ Cum	prepared estimate	ОТМ	Chairman CAAB		EC- 60.00	Planned Days				ı	New Work				
4			Repair maintenance of roads at operational							Actual Dates Planned									
			area in/c. other allied works.	Sqm/	As per prepared	ОТМ	Chairman	CAAB	BA- 0.00 EC- 100.00	dates Planned									
				Cum	estimate	31111	CAAB	Fund	EC- 100.00	Days Actual				1	New Work				
	P. 193								P. 100.00	Dates									
						Tot	al		BA- 100.00						112		M Maria	47.35.15	
7								9.5	EC- 280.00		BURNES OF STREET			A STATE OF THE STA	57X-1111F			1-1-1	

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Executing Division: Civil Division-6.

Name of the Airport: Osmani International Airport, Sylhet.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

		a)	Financial year: 2022-2023			c)	Ministry	/Divisi	on:	E III-X me					Ministry	of Civil	Arriation	6 Ta		
			Reporting period: July, 2022 - Ju			d)	Head of			Entity/I	mplemer	nting Agenc	ev		Chairma			& Touri	sm	
PR	OCURE	EMENT	OF WORKS- REVENUE BUDG	ET (0	Code No.	3258104)									, Стит				
SI No	Budget Sl. No.	Econo- mic Code	Description of Procurement Package works	Unit	Quantity	Procure- ment Method & Type	annroving	Source of Funds		ctimated Cost ac Taka)	Time Code for Process	Advertise pre qualifica- tion (if applicable)	Advertise Tender		Tender Evaluation	Approval to Award	Notifica- tion of Award		Total time to contract signature	Time fo comple tion of Contrac
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	10	10	20
1 &	M Code	No-32581	04: (Budget Allocation: Tk. 35.00 Lac)		Taylay (15	14	13	10	17	18	19	20
1			Repair and mainteance of Sub-station, Power house, Volt room, Pump house, Store, NDB tower & fencing, Security guard rooms and localizer area in/c. other related works.	Sqm/	As per prepared estimate	ОТМ	Chairman CAAB	CAAB	BA- EC-	25.00	Planned Days Actual				1	New Work			proved	۷
2			Repair & Maintenance of roads & walkways of different navigational installations in a contract of the second secon	Sam/	As per		Chai	CAAB	BA-		Dates Planned dates							AP	Tre	

Days

Actual Dates

10.00

35.00

35.00

Planned

installations in/c. other allied works.

prepared

estimate

OTM

Total

Sqm/

Cum

Own

Fund

EC-

EC-

Chairman

CAAB

New Work

Executing Division: Civil Division-6.

Name of the Airport: Osmani International Airport, Sylhet.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023	c)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2022 - June, 2023	d)	Head of Procuring Entity/Implementing Agency	Chairman, CAAB

PROCUREMENT OF WORKS- REVENUE BUDGET (Code No. 3258106)

SI No	Budget Sl. No.	Econo- mic Code	Description of Procurement Package works	Unit	Quantity	Procure- ment Method & Type	Contract approving authority	Source of Funds	Estin Co (Lac	ost	Time Code for Process	Advertise pre qualifica- tion (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notifica- tion of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	1	0	11	12	13	14	15	16	17	18	19	20
0 &	M Code		06: (Budget Allocation: Tk. 100.00 Lac)										91777					37		
1			Supply of sanitary fixture and fittings for maintenance at PTB and residential area		As per			CAAB	BA- 30	0 00 1	Planned dates							W.M.		
			and other allied works.	Sqm/ Cum	prepared estimate	OTM	Chairman CAAB	Own Fund	EC- 30	0.00	Planned Days					On going				
											Actual Dates									
2			Repair and maintenance of Passenger Terminal Building in/c. other allied works.	41-11	As per			CAAB	BA- 30	0.00	Planned dates		18.19							
				Sqm/ Cum	prepared estimate	OTM	Chairman CAAB	Own Fund	EC- 50	0.00	Planned Days				1	New Work				
										111111111111111111111111111111111111111	Actual Dates									
3			Repair and maintenance of D, E & F type quarters at residential area in/c. other		As per			CAAB	BA- 0.	.00	Planned dates								- 4	ed
			allied works.	Sqm/ Cum	prepared estimate	OTM	Chairman CAAB	Own Fund	EC- 50	0.00	Planned Days				1	New Work			obio,	
										100	Actual Dates							r	1.	
4			Repair and maintenance of G & P type quarters at residential area in/c. other		As per			CAAB	BA- 0.	00	Planned dates									
			allied works.	Sqm/ Cum	prepared estimate	OTM	Chairman CAAB	Own Fund	EC- 60	0.00	Planned Days Actual				1	New Work				
17										7 1 7 7 7 7	Dates									

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SI No	Budget Sl. No.	Econo- mic Code	Description of Procurement Package works	Unit	Quantity	Procure- ment Method & Type	Contract approving authority	Source of Funds	(imated Cost c Taka)	Time Code for Process	Advertise pre qualifica- tion (if applicable)	Advertise Tender		Tender Evaluation	Approval to Award	Notifica- tion of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18	19	20
5			Repair and maintenance of Unclassified quarters and other buildings at residential area in/c. other allied works.	Sqm/ Cum	As per prepared	ОТМ	Chairman CAAB		BA- EC-		Planned dates Planned			14		New Work	17	16	19	20
6			Day to day repair and maintenance of		estimate			Fund			Days Actual Dates Planned				1 12					
			toilets, water & sewerage limes, doors & partitions, false ceiling, floor tiles etc. of Passenger Terminal Building and other operational buildings in/c. other allied works for 12 months.	Sqm/	As per prepared estimate	ОТМ	Chairman CAAB	CAAD	BA- EC-	80.00	dates Planned Days Actual				N	New Work				
7			Repair and maintenance of Rest House in/c. other allied works.	Sqm/ Cum	As per prepared	ОТМ	Chairman CAAB	CAAB	BA- EC-	10.00	Planned dates Planned Days				N	Jew Work			Z a	
8			Re-excavation, cleaning and repair of		estimate		CAAD	Fund			Actual Dates					iew work			ave	d
		11.09	kutcha-pucca drains at residential area	Sqm/ Cum	As per prepared estimate	ОТМ	Chairman CAAB	CAAB	BA- (20.00	Planned dates Planned Days Actual				N	lew Work		AP	prove	
-	7										Dates									
+						Tot	al	100	$\overline{}$	100.00									7 196	
				0.00	7 - Carlotta		/		EC-	350.00					H WEN		AND THE REAL PROPERTY.			

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CIVIL AVIATION AUTHORITY, BANGLADESH OFFICE OF THE SUPERINTENDING ENGINEER CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

> ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT Approved

&

REVENUE BUDGET

2022-2023

WORK/PROJECT EXECUTING CIVIL CIRCLE PROJECT

Summary

Name of the Office:- CIVILCIRCLE PROJECT, CAAB, KURMITOLA, DHAKA.

		Carried Over(Ongoing	g)		New Jobs		Total				
Code	No. of Works	Estimated Cost(lac)	Budgets Allocated(lac)	No. of Works	Estimited Cost(lac)	Budgets Allocated(lac)	No. of Works	Estimited Cost(lac)	Budgets Allocated(lac)		
1	2	3	4	5	6	7	8(2+5)	9(3+6)	10(4+7)		
3255102	1	9.50	9.50	1	10.00	3.50	2	19.50	13.00		
100	-		-	1	10.00	2.20	1	10.06	2.20		

সদয় অবগতির জন্য জানানো যাচ্ছে যে, তত্ত্বাবধায়ক প্রকৌশলীর দপ্তর, সিভিল সার্কেল প্রকল্প এর ২০২২-২০২৩ আর্থিক সালের জন্য এ সাথে প্রস্তুতকৃত Annual Procurement Plan (APP) অনুমোদন করা যেতে পারে।

সিভিল ডিভিশন-৩,সিএএবি।

পরিচালক (পরিকল্পনা 🗷 প্রশিক্ষণ)

সিএএবি,সদর দুর্গুর, ঢাকা।

সিভিল সার্কেল প্রকল্প,সিএএবি।

ত্ত্রাবধায়ক প্রকৌশলী প্রধান প্রকৌশলী

সিএএবি,সদর দপ্তর, ঢাকা।

সদস্য (পরিঃ/পরিঃ)

সিএএবি,সদর দপ্তর, ঢাকা।

মুহাম্মদ আব্দুল মোনেম উপ-পরিচালক (পরিকল্পনা) বেসামরিক বিমান চলাচল কর্তৃপক্ষ সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯

চেয়ারম্যান সিএএবি,সদর দপ্তর ঢাকা

REVISED ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET:

a) Financial year: 2022-2023b) Reporting period: July, 2022 - June, 2023

c) Ministry/Division:
d) Head of Procuring Entity/ or Implementing Agency:

Civil Aviation Authority, Bangladesh

Chairman, CAAB.

PROCUREMENT OF GOODS – DEVELOPMENT BUDGET (Code No. 100)

SI No	Package No	Budget SI No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	(Lac)		Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18	19	20
			Supply of office furniture in/c.		As per			CAAB	BA-	2.20	Planned dates							10	12	20
1			Lap-top, Desktop Computer, Printer & Scanner for official	Job	prepared	OTM	Chairman CAAB	Own fund	EC-	10.00	Planned days									
			use.		estimate							Actual dates					- 6			1
								T . 1	BA-	2.20	G. 17.35					130		- 01	160	
								Total	EC-	10.00					Appro				140	
								3.41.14.7.77			N. T. T.							1		



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REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET:

a)	Financial year: 2022-2023	
b)	Reporting period: July, 2022 - June, 2023	

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB.

PROCUREMENT OF GOODS – REVENUE BUDGET (Code No. - 3255102)

SI No	Package No	Budget SI No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source oi' Funds	Estd.	Cost in Tk. (Lac)	Time Code for Process			Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time o contract signature	Time for completion of Contract	
1	2	3	4	5	6	7	8	9		10	11 12 13 14 15	15	16	17	18	19	20			
			Procurement of office stationary equipment, printing, photocopy, scanning etc. with other related consumable materials for official use.	Job	As per prepared estimate		Chairman CAAB	CAAB Own fund	BA-	9.50	Planned dates								1000	
1									EC-	9.50	Planned days	Ongoing work					ork			
											Actual dates									
			Procurement of office stationary with other related consumable materials for official use.		As per				BA-	3.50	Planned dates									. A
2					prepared		CAAB		EC-	10.00	Planned days	New						Approved		
		1100									Actual dates						IQA	1		
100									BA-	13.00								1-1		
		8			/				EC-	19.50										

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