

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

OSMANI INTERNATIONAL AIRPORT, SYLHET

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT

&

REVENUE BUDGET

2022-2023

Approved

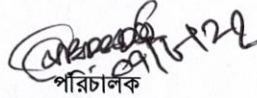
WORK/ PROJECT EXECUTING DIVISION
CIVIL DIVISION-6.

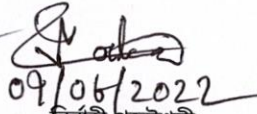
SUMMARY

Name of the Airport: Osmani International Airport, Sylhet.

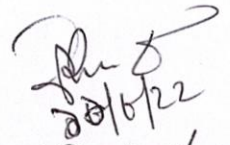
Code No	Carried Over (On going)			New Jobs			Summary		
	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10
100	7	810.00	270.00	25	9020.00	3250.00	32	9830.00	3520.00
3258133	0	0.00	0.00	4	280.00	100.00	4	280.00	100.00
3258104	0	0.00	0.00	2	35.00	35.00	2	35.00	35.00
3258106	1	30.00	30.00	7	320.00	70.00	8	350.00	100.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন / কাজ সমাপ্ত করা / আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনে করার জন্য সুপারিশ করা হলো।

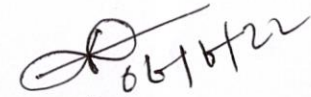

 পরিচালক
 ওসমানী আন্তর্জাতিক বিমানবন্দর,
 সিলেট

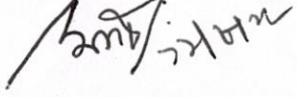

 ০৭/০৬/২০২২
 নির্বাহী প্রকৌশলী
 সিভিল বিভাগ-৬,
 সিএএবি, কুর্মিটোলা, ঢাকা


 তত্ত্বাবধায়ক প্রকৌশলী
 সিভিল সার্কেল প্রকল্প, সিএএবি,
 কুর্মিটোলা, ঢাকা



 পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ,
 উন্নয়ন ও মনিটরিং বিভাগ)
 সিএএবি, সদর দপ্তর, ঢাকা

মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিকল্পনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯


 প্রধান প্রকৌশলী
 সিএএবি, সদর দপ্তর, ঢাকা


 সদস্য (পরিচালনা ও পরিকল্পনা)
 সিএএবি, সদর দপ্তর, ঢাকা

Approved


 চেয়ারম্যান
 সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা

CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

Executing Division: Civil Division-6.

Name of the Airport: Osmani International Airport, Sylhet.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2022-2023	c)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2022 - June, 2023	d)	Head of Procuring Entity/Implementing Agency	Chairman, CAAB

PROCUREMENT OF WORKS- DEVELOPMENT BUDGET (Code No. 100)

Sl No	Budget Sl. No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated Cost (Lac Taka)	Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20									
Priority-1																												
1	6	105	Construction of Alpha gate at boarding bridge area in between boarding bridge No. 1 & 2 in/c. E/M & other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 30.00	Planned days Actual dates	On going																	
2	8	107	Providing brick work for filling the gaps under grade beam of boundary wall from main entry gate to natural park in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 30.00	Planned dates Planned days Actual dates																		
3	9	108	Improvement of approach road, carpark surface in/c. roads at residential area at OIA and other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 200.00	Planned dates Planned days Actual dates																		
4	15	114	Supplying of furniture for conference room at PTB in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 20.00	Planned dates Planned days Actual dates	On going																	
5	22	121	Providing tray for drainage of rainwater at expansion joints of PTB with other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 30.00	Planned dates Planned days Actual dates																		
6	25	124	Re-Construction of boundary wall at South-West side of Runway 11 end in/c. other related works at OIA, Sylhet.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 100.00	Planned dates Planned days Actual dates																		
7	42	141	Improvement of old Apron surface by premixed dense bituminous carpeting in front of PTB in/c. other allied works at OIA, Sylhet.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 400.00	Planned dates Planned days Actual dates	On going																	
Sub Total (Priority-1)									BA- 270.00 EC- 810.00																			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-2																			
8	2	101	Vertical extension of Anser Barrack in/c. E/M and other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 150.00 EC- 200.00	Planned dates Planned days Actual dates	New Work								
9	13	112	Construction of fiber glass shed in front of Airport Mosque in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 50.00	Planned dates Planned days Actual dates	New Work								
10	18	117	Replacement of floor tiles at International Arrival Hall and Concourse Hall of PTB in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 300.00	Planned dates Planned days Actual dates	New Work								
11	19	118	Renovation of toilets at different points of PTB (Vip, Concourse hall, International Arrival 1st floor, International Arrival ground floor), Rest house in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 150.00 EC- 200.00	Planned dates Planned days Actual dates	New Work								
12	20	119	Extension of Apron at south side of Bay 4 in/c. other related works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 800.00 EC- 1,700.00	Planned dates Planned days Actual dates	New Work								
13	21	120	Construction of boundary wall from North- East carpark to East side periphery boundary wall in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 350.00	Planned dates Planned days Actual dates	New Work								
14	24	123	Replacement of false ceiling at Concourse hall, International Arrival ground floor, International departure ground floor of PTB in/c. other allied works at Osmani International Airport, Sylhet.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 300.00 EC- 500.00	Planned dates Planned days Actual dates	New Work								
15	27	126	Vertical extension of Engineering section (Civil & E/M) Building in/c. supply of furniture at OIA, Sylhet.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 250.00	Planned dates Planned days Actual dates	New Work								
16	28	127	Construction of Director's Residence in/c. other allied works at OIA, Sylhet.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 150.00 EC- 200.00	Planned dates Planned days Actual dates	New Work								
17	29	128	Supply of furniture for Anser barrack at OIA, Sylhet.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 50.00	Planned dates Planned days Actual dates	New Work								
18	30	129	Construction of E/M & Civil store in/c. other allied works at OIA, Sylhet.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 400.00	Planned dates Planned days Actual dates	New Work								

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1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19	20	
19	33	132	Improvement of roads at residential area in/c. other allied works at OIA, Sylhet.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00	Planned dates	New Work										
									EC- 300.00	Planned days											
										Actual dates											
20	36	135	Construction of Watch Tower and Guard room with toilet facilities at operational and residential area in/c. other allied works at OIA, Sylhet.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00	Planned dates	New Work										
									EC- 150.00	Planned days											
										Actual dates											
21	37	136	Supply of Lounge chair at Passenger Terminal Building at OIA, Sylhet.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 300.00	Planned dates	New Work										
									EC- 300.00	Planned days											
										Actual dates											
22	40	139	Improvement of drainage system at Residential area and other allied works at OIA, Sylhet.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00	Planned dates	New Work										
									EC- 200.00	Planned days											
										Actual dates											
23	41	140	Improvement of water supply and sewerage system at Residential area in/c. other allied works at OIA, Sylhet.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00	Planned dates	New Work										
									EC- 200.00	Planned days											
										Actual dates											
Sub Total (Priority-2)									BA- 2,910.00												
									EC- 5,350.00												
Priority-3																					
24	1	100	Construction of security boundary wall along the main approach road beside the CAAB recovered area.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 250.00	Planned dates	New Work										
									EC- 300.00	Planned days											
										Actual dates											
25	10	109	Construction of boundary wall around new land accusation area.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00	Planned dates	New Work										
									EC- 2,500.00	Planned days											
										Actual dates											
26	26	125	Construction of pipe culvert at patrol road north side of Runway in/c. other allied works at OIA, Sylhet.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 30.00	Planned dates	New Work										
									EC- 40.00	Planned days											
										Actual dates											
27	31	130	Demolition of abandoned buildings in/c. other allied works at OIA, Sylhet.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00	Planned dates	New Work										
									EC- 50.00	Planned days											
										Actual dates											
28	34	133	Renovation of footpath and curbstone from main approach road to shishupark in/c. carpark area and other allied works at OIA, Sylhet.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00	Planned dates	New Work										
									EC- 200.00	Planned days											
										Actual dates											

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1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19	20
29	35	134	Construction of office rooms in/c. furniture for officers as per new organogram and renovation of existing offices at Passenger Terminal Building and other allied works at OIA, Sylhet.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00	Planned dates	New Work									
									EC- 200.00	Planned days										
										Actual dates										
30	38	137	Construction of deep tube well in/c. other allied works at OIA, Sylhet.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00	Planned dates	New Work									
									EC- 50.00	Planned days										
										Actual dates										
31	39	138	Manufacturing and Installation of signage boards beside operational roads, around PTB and approach road area showing different directivities at OIA, Sylhet.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00	Planned dates	New Work									
									EC- 30.00	Planned days										
										Actual dates										
32	43	142	Construction of stackholder's office building at townside area of PTB in/c. E/M works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00	Planned dates	New Work									
									EC- 300.00	Planned days										
										Actual dates										
Sub Total (Priority-3)									BA-	340.00										
									EC-	3,670.00										
Grand Total									BA-	3,520.00										
									EC-	9,830.00										

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

Executing Division: Civil Division-6.

Name of the Airport: Osmani International Airport, Sylhet.

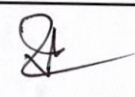
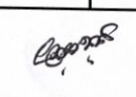
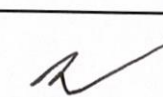
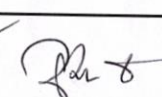
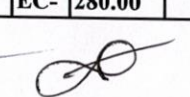
ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023	c)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2022 - June, 2023	d)	Head of Procuring Entity/Implementing Agency	Chairman, CAAB

PROCUREMENT OF WORKS- REVENUE BUDGET (Code No. 3258133)

Sl No	Budget Sl. No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated Cost (Lac Taka)	Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
O & M Code No-3258133: (Budget Allocation: Tk. 100.00 Lac)																			
1			Re-excavation, cleaning and repair of kutch-pucca drains at operational area in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	BA- 20.00 EC- 20.00	Planned dates Planned Days Actual Dates	New Work								
2			Renewing markings of Runway, Taxiway and Apron for 12 Months.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	BA- 40.00 EC- 100.00	Planned dates Planned Days Actual Dates	New Work								
3			Repair maintenance of boundary wall, link wire & barbed wire fencing in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	BA- 40.00 EC- 60.00	Planned dates Planned Days Actual Dates	New Work								
4			Repair maintenance of roads at operational area in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	BA- 0.00 EC- 100.00	Planned dates Planned Days Actual Dates	New Work								
Total									BA- 100.00 EC- 280.00										

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

Executing Division: Civil Division-6.

Name of the Airport: Osmani International Airport, Sylhet.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023	c)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2022 - June, 2023	d)	Head of Procuring Entity/Implementing Agency	Chairman, CAAB

PROCUREMENT OF WORKS- REVENUE BUDGET (Code No. 3258104)

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Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

Executing Division: Civil Division-6.

Name of the Airport: Osmani International Airport, Sylhet.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2022-2023	c)	Ministry/Division:	Ministry of Civil Aviation & Tourism
b)	Reporting period: July, 2022 - June, 2023	d)	Head of Procuring Entity/Implementing Agency	Chairman, CAAB

PROCUREMENT OF WORKS- REVENUE BUDGET (Code No. 3258106)

Sl No	Budget Sl. No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated Cost (Lac Taka)	Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
O & M Code No-3258106: (Budget Allocation: Tk. 100.00 Lac)																			
1			Supply of sanitary fixture and fittings for maintenance at PTB and residential area and other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	BA- 30.00 EC- 30.00	Planned dates Planned Days Actual Dates	On going								
2			Repair and maintenance of Passenger Terminal Building in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	BA- 30.00 EC- 50.00	Planned dates Planned Days Actual Dates	New Work								
3			Repair and maintenance of D, E & F type quarters at residential area in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	BA- 0.00 EC- 50.00	Planned dates Planned Days Actual Dates	New Work								
4			Repair and maintenance of G & P type quarters at residential area in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	BA- 0.00 EC- 60.00	Planned dates Planned Days Actual Dates	New Work								

Approved

Sl No	Budget Sl. No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated Cost (Lac Taka)	Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
5			Repair and maintenance of Unclassified quarters and other buildings at residential area in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	BA- 0.00 EC- 30.00	Planned dates Planned Days Actual Dates	New Work								
6			Day to day repair and maintenance of toilets, water & sewerage lines, doors & partitions, false ceiling, floor tiles etc. of Passenger Terminal Building and other operational buildings in/c. other allied works for 12 months.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	BA- 30.00 EC- 80.00	Planned dates Planned Days Actual Dates	New Work								
7			Repair and maintenance of Rest House in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	BA- 10.00 EC- 30.00	Planned dates Planned Days Actual Dates	New Work								
8			Re-excavation, cleaning and repair of kutch-pucca drains at residential area in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	BA- 0.00 EC- 20.00	Planned dates Planned Days Actual Dates	New Work								
Total									BA- 100.00 EC- 350.00										

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET
2022-2023

Approved

WORK/PROJECT EXECUTING CIVIL CIRCLE PROJECT

Summary

Name of the Office:- CIVILCIRCLE PROJECT, CAAB, KURMITOLA, DHAKA.

Code	Carried Over(Ongoing)			New Jobs			Total		
	No. of Works	Estimated Cost(lac)	Budgets Allocated(lac)	No. of Works	Estimated Cost(lac)	Budgets Allocated(lac)	No. of Works	Estimated Cost(lac)	Budgets Allocated(lac)
1	2	3	4	5	6	7	8(2+5)	9(3+6)	10(4+7)
3255102	1	9.50	9.50	1	10.00	3.50	2	19.50	13.00
100	-	-	-	1	10.00	2.20	1	10.00	2.20

সদয় অবগতির জন্য জানানো যাচ্ছে যে, তত্ত্বাবধায়ক প্রকৌশলীর দপ্তর, সিভিল সার্কেল প্রকল্প এর ২০২২-২০২৩ আর্থিক সালের জন্য এ সাথে প্রস্তুতকৃত Annual Procurement Plan (APP) অনুমোদন করা যেতে পারে।

নির্বাহী প্রকৌশলী
সিভিল ডিভিশন-৩, সিএএবি।

পরিচালক (পরিকল্পনা ও প্রশিক্ষণ)
সিএএবি, সদর দপ্তর, ঢাকা।

তত্ত্বাবধায়ক প্রকৌশলী
সিভিল সার্কেল প্রকল্প, সিএএবি।

প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।

সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯

Approved

চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা।

CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

REVISED ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET:

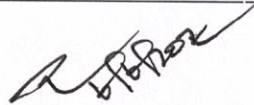
a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB.

PROCUREMENT OF GOODS – DEVELOPMENT BUDGET (Code No.-100)

Sl No	Package No	Budget Sl No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1			Supply of office furniture in/c. Lap-top, Desktop Computer, Printer & Scanner for official use.	Job	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 2.20 EC- 10.00	Planned dates Planned days Actual dates									
									Total	BA- 2.20 EC- 10.00									

Approved


CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET:

a)	Financial year: 2022-2023
b)	Reporting period: July, 2022 - June, 2023

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB.

PROCUREMENT OF GOODS – REVENUE BUDGET (Code No.- 3255102)

Sl No	Package No	Budget Sl No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)		Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19	20
1			Procurement of office stationary equipment, printing, photocopy, scanning etc. with other related consumable materials for official use.	Job	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	9.50	Planned dates	Ongoing work								
									EC-	9.50	Planned days									
											Actual dates									
2			Procurement of office stationary with other related consumable materials for official use.	Job	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	3.50	Planned dates	New								
									EC-	10.00	Planned days									
											Actual dates									
									BA-	13.00										
									EC-	19.50										

Approved

Approved